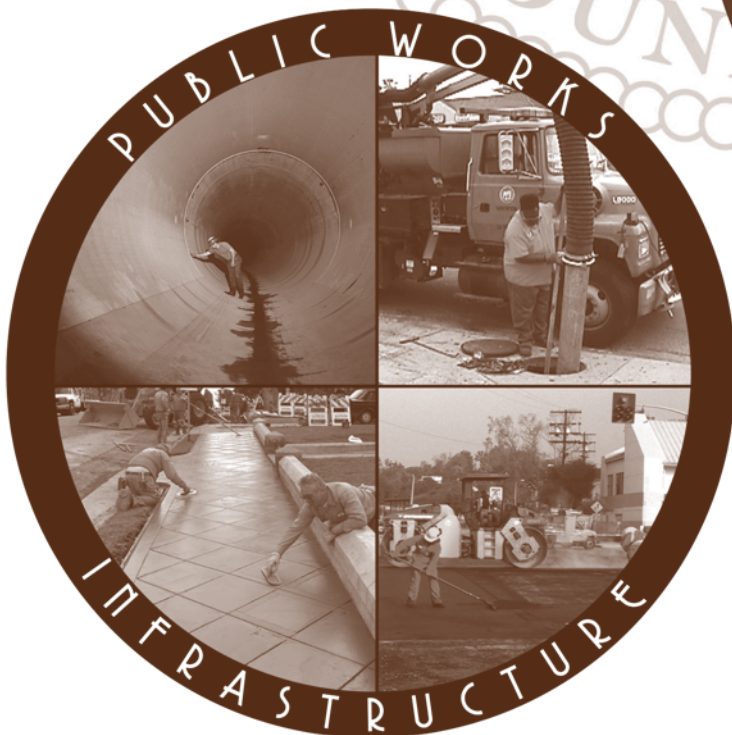


**Detail of Positions and Salaries
and
Recommended Changes
in Personnel**

AS PRESENTED BY
Mayor Antonio R. Villaraigosa

**Supplement to the
2011-12 Proposed Budget**



**MOVING
TOWARDS A
SUSTAINABLE
FUTURE**



Detail of Positions and Salaries and Recommended Changes in Personnel

Supplement to the 2011-12 Proposed Budget

2011-12



Prepared by the City Administrative Officer - April 2011

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**2011-12 PROPOSED BUDGET
STATUS OF REGULAR POSITIONS
Deleted Positions Subject to Expedited Reallocation**

| Department | | | | Delete | | | | | | Add | | | | | |
|---|------------|---------------------------------------|--|--------------|--------|-------|--------------|--------|-------|--------------|--------|-------|--------------|--------|-------|
| | | | | General Fund | | | Special Fund | | | General Fund | | | Special Fund | | |
| | | | | Filled | Vacant | Total | Filled | Vacant | Total | Filled | Vacant | Total | Filled | Vacant | Total |
| Blue Book Title | Class Code | Class Title | | | | | | | | | | | | | |
| City Attorney | | | | | | | | | | | | | | | |
| Deletion of Vacant Positions | 586 | Legal Clerk II | | (2) | (2) | - | - | - | - | - | - | - | - | - | |
| | 587 | Sr Legal Clerk I | | (1) | (1) | - | - | - | - | - | - | - | - | - | |
| City Clerk | | | | - | (3) | (3) | - | - | - | - | - | - | - | - | |
| Deletion of Council and Public Services Vacancy | 1253 | Chief Clerk | | (1) | (1) | - | - | - | - | - | - | - | - | - | |
| Elections Support | 1839 | Principal Storekeeper | | (1) | (1) | - | - | - | - | - | - | - | - | - | |
| | 1550 | Program Aide | | | - | - | - | 1 | - | 1 | - | - | - | - | |
| Deletion of Creative Services Vacancy | 1358 | Clerk Typist | | (1) | (1) | - | - | - | - | - | - | - | - | - | |
| Deletion of Records Management Vacancy | 9184-1 | Management Analyst I | | (1) | (1) | - | - | - | - | - | - | - | - | - | |
| Accounting Support - Sr Accountant I | 1513-2 | Accountant II | | (1) | (1) | - | - | - | - | - | - | - | - | - | |
| | 1523-1 | Senior Accountant I | | | - | - | - | | 1 | 1 | - | - | - | - | |
| Deletion of Administrative Support Vacancy | 9171-1 | Senior Management Analyst I | | (1) | (1) | - | - | - | - | - | - | - | - | - | |
| Deletion of General Administration Vacancy | 9171-2 | Senior Management Analyst II | | (1) | (1) | - | - | - | - | - | - | - | - | - | |
| | 9184-2 | Management Analyst II | | (1) | (1) | - | - | - | - | - | - | - | - | - | |
| Community Development | | | | - | (8) | (8) | - | - | - | 1 | 1 | 2 | - | - | |
| Personnel Adjustment - Executive Division | 1117-2 | Executive Administrative Assistant II | | | - | - | - | | | | | | 1 | 1 | |
| Personnel Adjustment - Workforce Development | 1137-2 | Data Control Assistant II | | | - | - | (1) | (1) | | | | | | - | |
| Substitute Authority | 1538 | Senior Project Coordinator | | | - | - | | | | | | 1 | | 1 | |
| | 9171-1 | Senior Management Analyst I | | | - | - | (1) | (1) | | | | | | - | |
| Commission on Community and Family Services | 1577 | Assistant Chief Grants Administrator | | | - | - | | | | | | | 1 | 1 | |
| Personnel Adjustment Human Relations Commission | 9171-1 | Senior Management Analyst I | | | - | - | (1) | (1) | | | | | | - | |

**2011-12 PROPOSED BUDGET
STATUS OF REGULAR POSITIONS
Deleted Positions Subject to Expedited Reallocation**

| Department | | | | Delete | | | | | | Add | | | | | | |
|--------------------------|--|--|--|--------------|--------|-------|--------------|--------|-------|--------------|--------|-------|--------------|--------|-------|-----|
| | | | | General Fund | | | Special Fund | | | General Fund | | | Special Fund | | | |
| | | | | Filled | Vacant | Total | Filled | Vacant | Total | Filled | Vacant | Total | Filled | Vacant | Total | |
| | Personnel Adjustment - General Administration Economic Development Program | 9171-2 9184-2 9191-1 | Senior Management Analyst II Management Analyst II Industrial and Commercial Finance Officer I | - | - | - | (1) | (1) | (1) | - | - | - | 1 | 1 | - | |
| Controller | Deletion of Vacant Positions | 0602-1 0602-2 1117-2 1223-2 1368 1555-1 1593-2 1619 1625-1 1625-2 1625-4 1630-1 1630-2 9171-1 9198-1 | Special Investigator I Special Investigator II Executive Administrative Assistant II Accounting Clerk II Senior Clerk Typist Fiscal Systems Specialist I Departmental Chief Accountant II Chief Internal Auditor Internal Auditor I Internal Auditor II Internal Auditor IV Payroll Analyst I Payroll Analyst II Senior Management Analyst I Financial Management Specialist I | - | - | - | (1) | (1) | (1) | (1) | (1) | (1) | (1) | (1) | (1) | (1) |
| | | | | - | (19) | (19) | - | - | - | - | - | - | - | - | - | - |
| Convention Center | Various Personnel Adjustments | 3156 | Custodian | - | - | - | (1) | (1) | (1) | - | - | - | - | - | - | - |
| Cultural Affairs | Art Centers and Theaters Operations | 1358 2444 2447-2 2449 | Clerk Typist Exhibit Preparator Art Instructor II Performing Arts Director | - | - | - | (1) | (1) | (1) | - | - | - | 1 | 1 | - | - |

**2011-12 PROPOSED BUDGET
STATUS OF REGULAR POSITIONS
Deleted Positions Subject to Expedited Reallocation**

| Department | Blue Book Title | Class Code | Class Title | Delete | | | | | | Add | | | | | | |
|------------------|--|------------|-------------------------------------|--------------|--------|-------|--------------|--------|-------|--------------|--------|-------|--------------|--------|-------|---|
| | | | | General Fund | | | Special Fund | | | General Fund | | | Special Fund | | | |
| | | | | Filled | Vacant | Total | Filled | Vacant | Total | Filled | Vacant | Total | Filled | Vacant | Total | |
| | | 2455-3 | Arts Manager III | | | - | | | | | | | | 1 | | 1 |
| | | 3115 | Maintenance and Construction Helper | | | - | (1) | (1) | | | | | | | | - |
| | Commission Support | 1368 | Senior Clerk Typist | | | - | | - | | | | | | 1 | | 1 |
| | Barnsdall Art Park and William Grant Still Art | 2478-1 | Art Center Director I | | | - | | - | | | | | | | 1 | 1 |
| | | | | - | - | - | (2) | (2) | (4) | - | - | - | | 3 | 1 | 4 |
| El Pueblo | | | | | | | | | | | | | | | | - |
| | Administrative Staffing Reduction | 1223-1 | Accounting Clerk I | | | - | | (1) | (1) | | | | | | | - |
| | | 1539 | Management Assistant | | | - | | (1) | (1) | | | | | | | - |
| | | 9171-1 | Senior Management Analyst I | | | - | (1) | (1) | (1) | | | | | | | - |
| | Marketing and Events | 1785-1 | Public Relations Specialist I | | | - | | (1) | (1) | | | | | | | - |
| | | | | - | - | - | (1) | (3) | (4) | - | - | - | | - | - | - |
| Ethics | | | | | | | | | | | | | | | | |
| | Staffing Reductions | 1368 | Senior Clerk Typist | (1) | | (1) | | | - | | | | | | | - |
| | | 1517 | Auditor I | (1) | | (1) | | | - | | | | | | | - |
| | Miscellaneous Personnel Changes | 17 | Ethics Officer III | | (1) | (1) | | | - | | | | | | | - |
| | | 16 | Ethics Officer II | | | - | | | - | | | | 1 | 1 | | - |
| | | | | (2) | (1) | (3) | | | - | | | | - | 1 | 1 | - |
| Finance | | | | | | | | | | | | | | | | |
| | Administrative Support | 1223-1 | Accounting Clerk I | | (2) | (2) | | | - | | | | | | | - |
| | | 1223-2 | Accounting Clerk II | | (3) | (3) | | | - | | | | | | | - |
| | | 1358 | Clerk Typist | | (2) | (2) | | | - | | | | | | | - |
| | | 1368 | Senior Clerk Typist | | (1) | (1) | | | - | | | | | | | - |
| | Consolidation of Treasurer and Finance | 1117-2 | Executive Admin. Assistant II | | | - | | | - | 1 | | | | 1 | | - |
| | | 1194 | Director of Cash Management Serv. | | | - | | | - | | | | 1 | 1 | | - |
| | | 1223-1 | Accounting Clerk I | | | - | | | - | 2 | | | | 2 | | - |
| | | 1223-2 | Accounting Clerk II (OOF) | | (1) | (1) | | | - | | | | | | | - |
| | | 1223-2 | Accounting Clerk II | | | - | | | - | 3 | | | | 3 | | - |
| | | 1431-3 | Programmer/Analyst III | | | - | | | - | | | | 1 | 1 | | - |
| | | 1455-1 | Systems Programmer I | | | - | | | - | 1 | | | | 1 | | - |

**2011-12 PROPOSED BUDGET
STATUS OF REGULAR POSITIONS
Deleted Positions Subject to Expedited Reallocation**

| Department | | | | Delete | | | | | | Add | | | | | | | | | | | | |
|------------|---|-------------------|--|--------------|--------|-------|--------------|--------|-------|--------------|--------|-------|--------------|--------|-------|--|--|--|--|----|--|----|
| | | | | General Fund | | | Special Fund | | | General Fund | | | Special Fund | | | | | | | | | |
| | | | | Filled | Vacant | Total | Filled | Vacant | Total | Filled | Vacant | Total | Filled | Vacant | Total | | | | | | | |
| | Blue Book Title | Class Code | Class Title | | | | | | | | | | | | | | | | | | | |
| | | 3711-5 | Equipment Mechanic | | (5) | (5) | | | | | | | | | | | | | | | | |
| | | 3711-6 | Equipment Mechanic VI | | (2) | (2) | | | | | | | | | | | | | | | | |
| | Office of Public Safety Workload Adjustment | 3181 | Security Officer | | (7) | (7) | | | | | | | | | | | | | | | | |
| | Supply Services Reductions | 1832-1 | Warehouse and Toolroom Worker I | | (2) | (2) | | | | | | | | | | | | | | | | |
| | | 1832-2 | Warehouse and Toolroom Worker II | | (1) | (1) | | | | | | | | | | | | | | | | |
| | Various Reductions and Deletion of Position | 1837 | Senior Storekeeper | | (1) | (1) | | | | | | | | | | | | | | | | |
| | | | | - | (66) | (66) | | | | | | | | | | | | | | | | |
| | Housing | | | | | | | | | | | | | | | | | | | | | |
| | Department-wide Personnel Adjustments | 1539 | Management Assistant | | | | | | (2) | (2) | | | | | | | | | | | | |
| | | 1569-1 | Rehabilitation Construction Specialist I | | | | | | (2) | (2) | | | | | | | | | | | | |
| | | 1571-1 | Financial Development Officer I | | | | | | (2) | (2) | | | | | | | | | | | | |
| | | 1358 | Clerk Typist | | | | | | (1) | (1) | | | | | | | | | | | | |
| | | 1538 | Senior Project Coordinator | | | | | | (1) | (1) | | | | | | | | | | | | |
| | | 4226 | Principal Inspector | | | | | | (1) | (1) | | | | | | | | | | | | |
| | | 8502-1 | Rehabilitation Project Coordinator I | | | | | | (1) | (1) | | | | | | | | | | | | |
| | | 9184-1 | Management Analyst I | | | | | | (1) | (1) | | | | | | | | | | 2 | | 2 |
| | | 1223-1 | Accounting Clerk I | | | | | | | | | | | | | | | | | 1 | | 1 |
| | | 1368 | Senior Clerk Typist | | | | | | | | | | | | | | | | | 1 | | 1 |
| | | 1793-1 | Photographer I | | | | | | | | | | | | | | | | | 1 | | 1 |
| | | 8500 | Community Housing Program Manager | | | | | | | | | | | | | | | | | 2 | | 2 |
| | | 8517-2 | Senior Housing Investigator II | | | | | | | | | | | | | | | | | 2 | | 2 |
| | | 9184-2 | Management Analyst II | | | | | | | | | | | | | | | | | 1 | | 1 |
| | | | | | | | | | | | | | | | | | | | | 10 | | 10 |
| | Information Technology Agency | | | | | | | | | | | | | | | | | | | | | |
| | Finance and Administrative Support | 9184-1 | Management Analyst I | | | | | | | | 1 | | | | | | | | | 1 | | |
| | Finance and Administrative Support | 3686 | Communications Electrician | | (1) | (1) | | | | | | | | | | | | | | | | |
| | Deletion of Vacant Positions (Public Safety Communications) | 7532 | Electrical Eng. Drft. Tech | | (1) | (1) | | | | | | | | | | | | | | | | |
| | | 7607-3 | Comm Eng Assoc. III | | (1) | (1) | | | | | | | | | | | | | | | | |

**2011-12 PROPOSED BUDGET
STATUS OF REGULAR POSITIONS
Deleted Positions Subject to Expedited Reallocation**

| Department | | | | Delete | | | | | | Add | | | | | |
|--|------------|-------------------------------|-----|--------------|--------|-------|--------------|--------|-------|--------------|--------|-------|--------------|--------|-------|
| | | | | General Fund | | | Special Fund | | | General Fund | | | Special Fund | | |
| | | | | Filled | Vacant | Total | Filled | Vacant | Total | Filled | Vacant | Total | Filled | Vacant | Total |
| Blue Book Title | Class Code | Class Title | | | | | | | | | | | | | |
| 3-1-1 Swing Shift Elimination | 1253 | Chief Clerk | (1) | | (1) | | | | | | | | | | |
| | 1461-3 | Communication Info. Rep. III | (1) | | (1) | | | | | | | | | | |
| | 1461-2 | Communication Info. Rep. II | (6) | | (6) | | | | | | | | | | |
| Deletion of Vacant Position (Systems Development and Support) | 1470 | Data Base Architect | | (1) | (1) | | | | | | | | | | |
| Deletion of Vacant Positions (Enterprise and Distributed Systems and Operation) | 1139-2 | Sr. Data Proc. Tech. II | | (2) | (2) | | | | | | | | | | |
| Deletion of Vacant Position (Network Engineering and Operations) | 1409-1 | Information Systems Manager I | | (1) | (1) | | | | | | | | | | |
| Deletion of Vacant Positions (General Administration and Support) | 1593-2 | Dept. Chief Accountant II | | (1) | (1) | | | | | | | | | | |
| | 1170-1 | Payroll Supervisor I | | (1) | (1) | | | | | | | | | | |
| | | | (8) | (9) | (17) | - | - | - | 1 | - | 1 | - | - | - | |
| DONE | | | | | | | | | | | | | | | |
| Deletion of Vacant Position | | Sr. Accountant I | | (1) | (1) | | | | | | | | | | |
| | | | - | (1) | (1) | - | - | - | - | - | - | - | - | - | |
| Personnel | | | | | | | | | | | | | | | |
| Deferred Compensation and Employee Benefits | 9184-2 | Management Analyst II | | - | - | | | | | | | 1 | | 1 | |
| Deletion of Vacant Positions | 1731-1 | Personnel Analyst I | | (1) | (1) | | | | | | | | | | |
| | 1223-1 | Accounting Clerk I | | (1) | (1) | | | | | | | | | | |
| | 1358 | Clerk Typist | | (2) | (2) | | | | | | | | | | |
| | 2314 | Occupational Health Nurse | | (1) | (1) | | | | | | | | | | |
| | 2314 | Occupational Health Nurse | | (2) | (2) | | | | | | | | | | |
| | 1731-2 | Personnel Analyst II | | (4) | (4) | | | | | | | | | | |
| | 1129 | Personnel Records Supervisor | | (1) | (1) | | | | | | | | | | |
| | 1368 | Senior Clerk Typist | | (1) | (1) | | | | | | | | | | |
| | 1368 | Senior Clerk Typist | | (1) | (1) | | | | | | | | | | |
| | 1368 | Senior Clerk Typist | | (7) | (7) | | | | | | | | | | |
| | 1368 | Senior Clerk Typist | | (1) | (1) | | | | | | | | | | |
| | 0602-1 | Special Investigator I | | (2) | (2) | | | | | | | | | | |
| Metropolitan Detention Center | 2317-2 | Correctional Nurse II | | - | - | | | | | | | 4 | | 4 | |

**2011-12 PROPOSED BUDGET
STATUS OF REGULAR POSITIONS
Deleted Positions Subject to Expedited Reallocation**

| Department | Blue Book Title | Class Code | Class Title | Delete | | | | | | Add | | | | | | | |
|------------|------------------------------------|------------|---|--------------|--------|-------|--------------|--------|-------|--------------|--------|-------|--------------|--------|-------|--|--|
| | | | | General Fund | | | Special Fund | | | General Fund | | | Special Fund | | | | |
| | | | | Filled | Vacant | Total | Filled | Vacant | Total | Filled | Vacant | Total | Filled | Vacant | Total | | |
| | Miscellaneous Personnel Adjustment | 1525-2 | Principal Accountant II | | - | - | | | | | 1 | | 1 | | | | |
| | | 9167-1 | Senior Personnel Analyst I | | (1) | (1) | | | | | | | | | | | |
| | Public Safety Bureau Staffing | 1358 | Clerk Typist | | (7) | (7) | | | | - | | | - | | | | |
| | | 1731-1 | Personnel Analyst I | | (1) | (1) | | | | - | | | - | | | | |
| | | 1731-2 | Personnel Analyst II | | (1) | (1) | | | | - | | | - | | | | |
| | | 1368 | Senior Clerk Typist | | (1) | (1) | | | | - | | | - | | | | |
| | | 9167-1 | Senior Personnel Analyst I | | (1) | (1) | | | | - | | | - | | | | |
| | | | | | - | (36) | (36) | | | - | | | - | | | | |
| | Planning | | | | | | | | | | | | | | | | |
| | Deletion of Vacant Positions | 1223-2 | Accounting Clerk II | | (1) | (1) | | | | - | | | - | | | | |
| | | 1596-2 | Systems Analyst II | | (2) | (2) | | | | - | | | - | | | | |
| | | 1597-1 | Senior Systems Analyst I | | (1) | (1) | | | | - | | | - | | | | |
| | | 7214-1 | Geographic Information Systems Supervisor I | | (1) | (1) | | | | - | | | - | | | | |
| | | 7941 | City Planning Associate | | (8) | (8) | | | | - | | | - | | | | |
| | | 7944 | City Planner | | (2) | (2) | | | | - | | | - | | | | |
| | | 9184-2 | Management Analyst II | | (2) | (2) | | | | - | | | - | | | | |
| | | | | | - | (17) | (17) | | | - | | | - | | | | |
| | Police | | | | | | | | | | | | | | | | |
| | Deletion of Vacant Civilian | 1116 | Secretary | | (4) | (4) | | | | - | | | - | | | | |
| | | 1116 | Secretary | | (2) | (2) | | | | - | | | - | | | | |
| | | 1117-2 | Executive Administrative | | (1) | (1) | | | | - | | | - | | | | |
| | | 1117-2 | Executive Administrative | | (2) | (2) | | | | - | | | - | | | | |
| | | 1129 | Personnel Records Supervisor | | (1) | (1) | | | | - | | | - | | | | |
| | | 1143 | Senior Clerk | | (1) | (1) | | | | - | | | - | | | | |
| | | 1152-1 | Principal Clerk Police I | | (8) | (8) | | | | - | | | - | | | | |
| | | 1158-1 | Principal Fingerprint | | (1) | (1) | | | | - | | | - | | | | |
| | | 1223-2 | Accounting Clerk II | | (1) | (1) | | | | - | | | - | | | | |
| | | 1358 | Clerk Typist | | (10) | (10) | | | | - | | | - | | | | |
| | | 1368 | Senior Clerk Typist | | (4) | (4) | | | | - | | | - | | | | |
| | | 1508 | Management Aide | | (1) | (1) | | | | - | | | - | | | | |
| | | 1513-2 | Accountant II | | (2) | (2) | | | | - | | | - | | | | |
| | | 1517-1 | Auditor I | | (1) | (1) | | | | - | | | - | | | | |

**2011-12 PROPOSED BUDGET
STATUS OF REGULAR POSITIONS
Deleted Positions Subject to Expedited Reallocation**

| Department | Blue Book Title | Class Code | Class Title | Delete | | | | | | Add | | | | | |
|------------------------------|------------------------------|------------|-----------------------------------|--------------|--------|-------|--------------|--------|-------|--------------|--------|-------|--------------|--------|-------|
| | | | | General Fund | | | Special Fund | | | General Fund | | | Special Fund | | |
| | | | | Filled | Vacant | Total | Filled | Vacant | Total | Filled | Vacant | Total | Filled | Vacant | Total |
| | | 1731-1 | Personnel Analyst I | | (4) | (4) | | | - | | | | | | |
| | | 1731-2 | Personnel Analyst II | | (3) | (3) | | | - | | | | | | |
| | | 1785-1 | Public Relations Specialist I | | (1) | (1) | | | - | | | | | | |
| | | 1793-1 | Photographer I | | (2) | (2) | | | - | | | | | | |
| | | 1793-3 | Photographer III | | (4) | (4) | | | - | | | | | | |
| | | 1794 | Principal Photographer | | (1) | (1) | | | - | | | | | | |
| | | 1795-1 | Senior Photographer I | | (1) | (1) | | | - | | | | | | |
| | | 1832-1 | Warehouse and Toolroom | | (2) | (2) | | | - | | | | | | |
| | | 2210 | Community Police Aide | | (9) | (9) | | | - | | | | | | |
| | | 2241 | Senior Crime and Intelligence | | (1) | (1) | | | - | | | | | | |
| | | 3112 | Maintenance Laborer | | (4) | (4) | | | - | | | | | | |
| | | 3115 | Maintenance and Construction | | (1) | (1) | | | - | | | | | | |
| | | 3143 | Senior Gardener | | (1) | (1) | | | - | | | | | | |
| | | 3181 | Security Officer | | (2) | (2) | | | - | | | | | | |
| | | 3184 | Senior Security Officer | | (1) | (1) | | | - | | | | | | |
| | | 3333-1 | Building Repairer I | | (2) | (2) | | | - | | | | | | |
| | | 3343 | Cabinet Maker | | (1) | (1) | | | - | | | | | | |
| | | 3595-1 | Automotive Dispatcher I | | (2) | (2) | | | - | | | | | | |
| | | 3638 | Senior Communications | | (1) | (1) | | | - | | | | | | |
| | | 3687-1 | Police Surveillance Specialist I | | (3) | (3) | | | - | | | | | | |
| | | 3687-2 | Police Surveillance Specialist II | | (1) | (1) | | | - | | | | | | |
| | | 3704-5 | Auto Body Builder and Repairer | | (1) | (1) | | | - | | | | | | |
| | | 3771 | Mechanical Helper | | (1) | (1) | | | - | | | | | | |
| | | 3863 | Electrician | | (1) | (1) | | | - | | | | | | |
| | | 6147 | Audio Visual Technician | | (2) | (2) | | | - | | | | | | |
| | | 7213 | Geographic Information | | (1) | (1) | | | - | | | | | | |
| | | 9167-1 | Senior Personnel Analyst I | | (1) | (1) | | | - | | | | | | |
| | | 9184-1 | Management Analyst I | | (4) | (4) | | | - | | | | | | |
| | | 9184-2 | Management Analyst II | | (3) | (3) | | | - | | | | | | |
| | | 9184-2 | Management Analyst II | | (2) | (2) | | | - | | | | | | |
| | | 9184-2 | Management Analyst II | | (2) | (2) | | | - | | | | | | |
| | | 9734-1 | Commission Executive Assistant | | (1) | (1) | | | - | | | | | | |
| | | | | | - | (105) | (105) | | - | | - | | - | | - |
| Board of Public Works | | | | | | | | | | | | | | | |
| | Deletion of Vacant Positions | 1513-2 | Accountant II | | (2) | (2) | | | - | | | | | | - |

**2011-12 PROPOSED BUDGET
STATUS OF REGULAR POSITIONS
Deleted Positions Subject to Expedited Reallocation**

| Department | | | | Delete | | | | | | Add | | | | | | | | | | | | | |
|------------|--|------------|--|--------------|--------|-------|--------------|--------|-------|--------------|--------|-------|--------------|--------|-------|------|--|--|--|--|---|--|---|
| | | | | General Fund | | | Special Fund | | | General Fund | | | Special Fund | | | | | | | | | | |
| | | | | Filled | Vacant | Total | Filled | Vacant | Total | Filled | Vacant | Total | Filled | Vacant | Total | | | | | | | | |
| | Blue Book Title | Class Code | Class Title | | | | | | | | | | | | | | | | | | | | |
| | | 1523-1 | Senior Accountant I | | (1) | (1) | | | | | | | | | | | | | | | | | |
| | | 1525-2 | Principal Accountant II | | (1) | (1) | | | | | | | | | | | | | | | | | |
| | | 1223-1 | Accounting Clerk I | | (1) | (1) | | | | | | | | | | | | | | | | | |
| | | 1223-2 | Accounting Clerk II | | (1) | (1) | | | | | | | | | | | | | | | | | |
| | | 9171-1 | Senior Management Analyst I | | (1) | (1) | | | | | | | | | | | | | | | | | |
| | | 9171-1 | Senior Management Analyst I | (1) | | (1) | | | | | | | | | | | | | | | | | |
| | | 9184-2 | Management Analyst II | | | - | | | | | 1 | | | 1 | | | | | | | | | |
| | | 9184-1 | Management Analyst I | (1) | | (1) | | | | | | | | | | | | | | | | | |
| | | 1542-0 | Project Assistant | | | - | | | | | 1 | | | 1 | | | | | | | | | |
| | | | | (2) | (7) | (9) | | | | | 2 | | | 2 | | | | | | | | | |
| | Bureau of Contract Administration | | | | | - | | | | | | | | | | | | | | | | | |
| | Deletion of Vacant Positions | 1117-2 | Executive Administrative Assistant II | | (1) | (1) | | | | | | | | | | | | | | | | | |
| | | 9184-1 | Management Analyst I | | (1) | (1) | | | | | | | | | | | | | | | | | |
| | | 1358 | Clerk Typist | | (1) | (1) | | | | | | | | | | | | | | | | | |
| | | 7291 | Construction Inspector | | | - | | | | | | | | | | (4) | | | | | | | |
| | | | | | | - | | | | | | | | | | (4) | | | | | | | |
| | | | | - | (3) | (3) | | | | | | | | | | | | | | | | | |
| | Bureau of Engineering | | | | | | | | | | | | | | | | | | | | | | |
| | Wastewater Capital Improvement Program | 3341 | Construction Estimator | | | - | | | | | | | | | | (1) | | | | | | | |
| | | 3342 | Mechanical Construction Estimator | | | - | | | | | | | | | | (1) | | | | | | | |
| | | 3347 | Senior Construction Estimator | | | - | | | | | | | | | | (1) | | | | | | | |
| | | 7212-2 | Office Engineering Technician II | | | - | | | | | | | | | | (1) | | | | | | | |
| | | 7213 | Geographic Information Specialist | | | - | | | | | | | | | | (1) | | | | | | | |
| | | 7232 | Civil Engineering Drafting Technician | | | - | | | | | | | | | | (4) | | | | | | | |
| | | 7246-2 | Civil Engineering Associate II | | | - | | | | | | | | | | (20) | | | | | | | |
| | | 7525-2 | Electrical Engineering Associate II | | | - | | | | | | | | | | (1) | | | | | | | |
| | | 7525-3 | Electrical Engineering Associate III | | | - | | | | | | | | | | (1) | | | | | | | |
| | | 7871-2 | Environmental Engineering Associate II | | | - | | | | | | | | | | (3) | | | | | | | |
| | | 7872 | Environmental Engineer | | | - | | | | | | | | | | (1) | | | | | | | |
| | | 7874 | Senior Environmental Engineer | | | - | | | | | | | | | | (1) | | | | | | | |
| | Wastewater Engineering Personnel Adjustments | 7212-1 | Office Engineering Technician I | | | - | | | | | | | | | | | | | | | 1 | | 1 |

**2011-12 PROPOSED BUDGET
STATUS OF REGULAR POSITIONS
Deleted Positions Subject to Expedited Reallocation**

| Department | | | | Delete | | | | | | Add | | | | | | | | |
|------------|------------------------------|-------------------|---------------------------------------|--------------|--------|-------|--------------|--------|-------|--------------|--------|-------|--------------|--------|-------|---|---|---|
| | | | | General Fund | | | Special Fund | | | General Fund | | | Special Fund | | | | | |
| | | | | Filled | Vacant | Total | Filled | Vacant | Total | Filled | Vacant | Total | Filled | Vacant | Total | | | |
| | Blue Book Title | Class Code | Class Title | | | | | | | | | | | | | | | |
| | | 7232 | Civil Engineering Drafting Technician | | | - | (1) | (1) | | | - | | | | | | | |
| | Deletion of Vacant Positions | 1358 | Clerk Typist | | | (3) | (3) | - | | | - | | | | | | | |
| | | 1597-1 | Senior Systems Analyst I | | | (1) | (1) | - | | | - | | | | | | | |
| | | 7246-4 | Civil Engineering Associate IV | | | (1) | (1) | - | | | - | | | | | | | |
| | | 7310-2 | Environmental Specialist II | | | (1) | (1) | - | | | - | | | | | | | |
| | | 1960-1 | Real Estate Officer I | | | (1) | (1) | - | | | - | | | | | | | |
| | | 7228 | Field Engineering Aide | | | (1) | (1) | - | | | - | | | | | | | |
| | | 1539 | Management Assistant | | | (1) | (1) | | | | | | | | | | | |
| | | 3162-2 | Reprographics Operator II | | | (1) | (1) | | | | | | | | | | | |
| | | 7237 | Civil Engineer | | | (1) | (1) | | | | | | | | | | | |
| | | 7957-4 | Structural Engineering Associate IV | | | (1) | (1) | | | | | | | | | | | |
| | | 9184-2 | Management Analyst II | | | (2) | (2) | | | | | | | | | | | |
| | | 7926-3 | Architectural Associate III | | | (1) | (1) | | | | | | | | | | | |
| | | 7213 | Geographic Information Specialist | | | (1) | (1) | | | | | | | | | | | |
| | | | | | | (16) | (16) | (1) | (36) | (37) | | | - | - | - | 1 | - | 1 |
| | Bureau of Sanitation | | | | | | | | | | | | | | | | | |
| | Deletion Of Vacant Positions | 1223-1 | Accounting Clerk I | | | - | | (3) | (3) | | | | | | | | | |
| | | 3344-0 | Carpenter | | | - | | (2) | (2) | | | | | | | | | |
| | | 7833-2 | Chemist II | | | - | | (2) | (2) | | | | | | | | | |
| | | 1358-0 | Clerk Typist | | | - | | (1) | (1) | | | | | | | | | |
| | | 7230-2 | Contrl Sys Eng Assc II | | | - | | (1) | (1) | | | | | | | | | |
| | | 3156-0 | Custodian | | | - | | (2) | (2) | | | | | | | | | |
| | | 3799-0 | Electrcr Craft Helper | | | - | | (1) | (1) | | | | | | | | | |
| | | 3863-0 | Electrician | | | - | | (1) | (1) | | | | | | | | | |
| | | 4292-0 | Env Compliance Insp | | | - | | (2) | (2) | | | | | | | | | |
| | | 7872-0 | Environmental Engineer | | | - | | (3) | (3) | | | | | | | | | |
| | | 7871-2 | Environmental Engrg Assc II | | | - | | (4) | (4) | | | | | | | | | |
| | | 7871-3 | Environmental Engrg Assc III | | | - | | (2) | (2) | | | | | | | | | |
| | | 0717-3 | Event Attendant III | | | - | | (1) | (1) | | | | | | | | | |
| | | 1117-2 | Exec Admin Asst II | | | - | | (1) | (1) | | | | | | | | | |
| | | 3843-0 | Instrument Mech | | | - | | (2) | (2) | | | | | | | | | |
| | | 7854-2 | Laboratory Tech II | | | - | | (3) | (3) | | | | | | | | | |
| | | 3115-0 | Maint & Constr Helper | | | - | | (1) | (1) | | | | | | | | | |
| | | 3112-0 | Maintenance Laborer | | | - | | (5) | (5) | | | | | | | | | |
| | | 9184-1 | Management Analyst I | | | - | | (6) | (6) | | | | | | | | | |
| | | 9184-2 | Management Analyst II | | | - | | (2) | (2) | | | | | | | | | |

**2011-12 PROPOSED BUDGET
STATUS OF REGULAR POSITIONS
Deleted Positions Subject to Expedited Reallocation**

| Department | Blue Book Title | Class Code | Class Title | Delete | | | | | | Add | | | | | | | |
|----------------------------------|------------------------------------|------------|-----------------------------|--------------|--------|-------|--------------|--------|-------|--------------|--------|-------|--------------|--------|-------|---|---|
| | | | | General Fund | | | Special Fund | | | General Fund | | | Special Fund | | | | |
| | | | | Filled | Vacant | Total | Filled | Vacant | Total | Filled | Vacant | Total | Filled | Vacant | Total | | |
| | | 3771-0 | Mech Helper | | | - | | (3) | (3) | | | - | | | - | | |
| | | 7212-1 | Office Engrg Tech I | | | - | | (1) | (1) | | | - | | | - | | |
| | | 4118-0 | Plant Guide | | | - | | (1) | (1) | | | - | | | - | | |
| | | 3443-0 | Plumber | | | - | | (1) | (1) | | | - | | | - | | |
| | | 7875-0 | Pr Environmental Engr | | | - | | (1) | (1) | | | - | | | - | | |
| | | 1727-0 | Safety Engineer | | | - | | (1) | (1) | | | - | | | - | | |
| | | 4128-1 | Sanit Wstwtr Mgr I | | | - | | (1) | (1) | | | - | | | - | | |
| | | 4128-2 | Sanit Wstwtr Mgr II | | | - | | (1) | (1) | | | - | | | - | | |
| | | 1116-0 | Secretary | | | - | | (1) | (1) | | | - | | | - | | |
| | | 7830-0 | Sr Chemist | | | - | | (1) | (1) | | | - | | | - | | |
| | | 1368-0 | Sr Clerk Typist | | | - | | (3) | (3) | | | - | | | - | | |
| | | 7874-0 | Sr Environmental Engineer | | | - | | (1) | (1) | | | - | | | - | | |
| | | 9171-1 | Sr Mgmt Analyst I | | | - | | (1) | (1) | | | - | | | - | | |
| | | 1597-1 | Sr Systems Analyst I | | | - | | (3) | (3) | | | - | | | - | | |
| | | 1596-2 | Systems Analyst II | | | - | | (2) | (2) | | | - | | | - | | |
| | | 1455-2 | Systems Programmer III | | | - | | (1) | (1) | | | - | | | - | | |
| | | 1455-3 | Systems Programmer III | | | - | | (1) | (1) | | | - | | | - | | |
| | | 4113-0 | W/Wtr Coll Supervisor | | | - | | (1) | (1) | | | - | | | - | | |
| | | 5615-1 | W/Wtr Trmt Elec I | | | - | | (1) | (1) | | | - | | | - | | |
| | | 5614-1 | W/Wtr Trmt Mech I | | | - | | (2) | (2) | | | - | | | - | | |
| | | 7856-2 | Water Biologist II | | | - | | (2) | (2) | | | - | | | - | | |
| | | 1461-2 | Community Info Rep II | | | - | | (3) | (3) | | | - | | | - | | |
| | Prog And Fund Source Adjustments | 3115-6 | Maint & Constr Helper | | | - | | (4) | (4) | | | - | | | - | | |
| | | 3115-0 | Maint & Constr Helper | | | - | | - | - | | | - | | 4 | 4 | | |
| | Waste Receptacle Program | 3583-0 | Truck Operator | | | - | | - | - | | | - | 2 | 3 | 5 | | |
| | Illegal Dumping And Debris Removal | 1358-0 | Clerk Typist | | | - | | - | - | | | 1 | 1 | | - | | |
| | | 3112-0 | Maintenance Laborer | | | - | | - | - | | | 12 | 12 | | - | | |
| | | 3523-0 | Light Equipment Operator | | | - | | - | - | | | 1 | 1 | | - | | |
| | | 3525-0 | Equipment Operator | | | - | | - | - | | | 2 | 2 | | - | | |
| | | 3583-0 | Truck Operator | | | - | | - | - | | | 4 | 4 | | - | | |
| | | 3584-0 | Heavy Duty Truck Operator | | | - | | - | - | | | 1 | 1 | | - | | |
| | | 4280-1 | Lot Cleaning Supervisor I | | | - | | - | - | | | 3 | 3 | | - | | |
| | | | | | | - | | - | (82) | (82) | | - | 24 | 24 | 2 | 7 | 9 |
| Bureau of Street Services | | | | | | | | | | | | | | | | | |
| Maintaining Streets | | 1832-1 | Warehouse Toolroom Worker I | | | - | | (1) | (1) | | | - | | | | | |

**2011-12 PROPOSED BUDGET
STATUS OF REGULAR POSITIONS
Deleted Positions Subject to Expedited Reallocation**

| Department | | | | Delete | | | | | | Add | | | | | |
|--|------------|---|------|--------------|--------|-------|--------------|--------|-------|--------------|--------|-------|--------------|--------|-------|
| | | | | General Fund | | | Special Fund | | | General Fund | | | Special Fund | | |
| | | | | Filled | Vacant | Total | Filled | Vacant | Total | Filled | Vacant | Total | Filled | Vacant | Total |
| Blue Book Title | Class Code | Class Title | | | | | | | | | | | | | |
| Street and Alley Cleaning | 1832-1 | Warehouse Toolroom Worker I | - | (1) | (1) | - | - | - | - | - | - | - | - | - | |
| Street Tree Maintenance | 3114 | Tree Surgeon | - | (17) | (17) | - | - | - | - | - | - | - | - | - | |
| | 3151 | Tree Surgeon Assistant | - | (1) | (1) | - | - | - | - | - | - | - | - | - | |
| Trash Receptacles | 3583 | Truck Operator | (2) | (3) | (5) | - | - | - | - | - | - | - | - | - | |
| Weed Abatement and Debris Removal | 1201 | Principal Clerk | (1) | - | (1) | - | - | - | - | - | - | - | - | - | |
| | 1358 | Clerk Typist | (2) | - | (2) | - | - | - | - | - | - | - | - | - | |
| | 1368 | Senior Clerk Typist | - | (1) | (1) | - | - | - | - | - | - | - | - | - | |
| | 3112 | Maintenance Laborer | (18) | (1) | (19) | - | - | - | - | - | - | - | - | - | |
| | 3523 | Light Equipment Operator | (2) | - | (2) | - | - | - | - | - | - | - | - | - | |
| | 3525 | Equipment Operator | (4) | - | (4) | - | - | - | - | - | - | - | - | - | |
| | 3583 | Truck Operator | (8) | - | (8) | - | - | - | - | - | - | - | - | - | |
| | 3584 | Heavy Duty Truck Operator | (1) | - | (1) | - | - | - | - | - | - | - | - | - | |
| | 3773-2 | Mechanical Repairer II | (1) | - | (1) | - | - | - | - | - | - | - | - | - | |
| | 4280-1 | Lot Cleaning Supervisor I | (11) | - | (11) | - | - | - | - | - | - | - | - | - | |
| | 4280-2 | Lot Cleaning Supervisor II | (2) | - | (2) | - | - | - | - | - | - | - | - | - | |
| | | | (52) | (25) | (77) | - | - | - | - | - | - | - | - | - | |
| Transportation | | | | | | | | | | | | | | | |
| Deletion of Vacant Postions | 1223-1 | Accounting Clerk I | | (1) | (1) | - | - | - | - | - | - | - | - | - | |
| | 1223-2 | Accounting Clerk II | | (1) | (1) | - | - | - | - | - | - | - | - | - | |
| | 1358 | Clerk Typist | | (3) | (3) | - | - | - | - | - | - | - | - | - | |
| | 1513-2 | Accountant II | | (1) | (1) | - | - | - | - | - | - | - | - | - | |
| | 1832-1 | Warehouse and Tool Room Worker I | | (1) | (1) | - | - | - | - | - | - | - | - | - | |
| | 3351 | Cement Finisher Worker | | (1) | (1) | - | - | - | - | - | - | - | - | - | |
| | 3421-1 | Traffic Paint and Sign Poster I | | (1) | (1) | - | - | - | - | - | - | - | - | - | |
| | 3421-2 | Traffic Paint and Sign Poster II | | (1) | (1) | - | - | - | - | - | - | - | - | - | |
| | 3430-1 | Traffic Mark and Sign Superintendent I | | (1) | (1) | - | - | - | - | - | - | - | - | - | |
| | 3799 | Electrical Craft Helper | | (2) | (2) | - | - | - | - | - | - | - | - | - | |
| | 3818 | Assistant Signal Systems Electrician | | (2) | (2) | - | - | - | - | - | - | - | - | - | |
| | 7280-2 | Transportation Engineering Associate II | | (1) | (1) | - | - | - | - | - | - | - | - | - | |
| | 9184-2 | Management Analyst II | | (2) | (2) | - | - | - | - | - | - | - | - | - | |
| Streamline Administrative and Work Processes | 1431-3 | Programmer Analyst III | | | - | - | - | - | - | - | 1 | - | 1 | - | |

**2011-12 PROPOSED BUDGET
STATUS OF REGULAR POSITIONS
Deleted Positions Subject to Expedited Reallocation**

| Department | Blue Book Title | Class Code | Class Title | Delete | | | | | | Add | | | | | | | |
|--|-----------------|------------|---|--------------|--------|-------|--------------|--------|-------|--------------|--------|-------|--------------|--------|-------|--|---|
| | | | | General Fund | | | Special Fund | | | General Fund | | | Special Fund | | | | |
| | | | | Filled | Vacant | Total | Filled | Vacant | Total | Filled | Vacant | Total | Filled | Vacant | Total | | |
| | | 1596-2 | Systems Analyst II | | | - | | | | | - | | | | 1 | | 1 |
| | | | | - | (18) | (18) | | | | | - | | | | 2 | | 2 |
| Treasurer | | | | | | | | | | | | | | | | | |
| Consolidation of Treasurer and Finance | 1117-2 | 11194 | Executive Admin. Assistant II Director of Cash Management Services | (1) | | (1) | | | | | - | | | | - | | - |
| | 1223-1 | | Accounting Clerk I | (1) | | (1) | | | | | - | | | | - | | - |
| | 1223-1 | | Accounting Clerk I | (1) | | (1) | | | | | - | | | | - | | - |
| | 1223-2 | | Accounting Clerk II | (1) | | (1) | | | | | - | | | | - | | - |
| | 1223-2 | | Accounting Clerk II | (1) | | (1) | | | | | - | | | | - | | - |
| | 1223-2 | | Accounting Clerk II | (1) | | (1) | | | | | - | | | | - | | - |
| | 1431-3 | | Programmer/Analyst III | | (1) | (1) | | | | | - | | | | - | | - |
| | 1455-1 | | Systems Programmer I | (1) | | (1) | | | | | - | | | | - | | - |
| | 1513-2 | | Accountant II | (1) | | (1) | | | | | - | | | | - | | - |
| | 1593-3 | | Departmental Chief Accountant III | | (1) | (1) | | | | | - | | | | - | | - |
| | 1597-2 | | Senior Systems Analyst II | (1) | | (1) | | | | | - | | | | - | | - |
| | 1609-1 | | Treasury Accountant I | (3) | | (3) | | | | | - | | | | - | | - |
| | 1609-2 | | Treasury Accountant II | (1) | | (1) | | | | | - | | | | - | | - |
| | 1609-2 | | Treasury Accountant II | | (1) | (1) | | | | | - | | | | - | | - |
| | 1731-1 | | Personnel Analyst I | (1) | | (1) | | | | | - | | | | - | | - |
| | 9146-1 | | Investment Officer I | (2) | (1) | (3) | | | | | - | | | | - | | - |
| | 9146-2 | | Investment Officer II | (1) | | (1) | | | | | - | | | | - | | - |
| | 9147 | | Chief Investment Officer | (1) | | (1) | | | | | - | | | | - | | - |
| | 9184-2 | | Management Analyst II | (3) | | (3) | | | | | - | | | | - | | - |
| | 9646 | | Assistant Treasurer | (1) | | (1) | | | | | - | | | | - | | - |
| Deletion Admin. and Support Pos. | 1117-3 | | Executive Admin. Assistant III | (1) | | (1) | | | | | - | | | | - | | - |
| | 9167-1 | | Senior Personnel Analyst | (1) | | (1) | | | | | - | | | | - | | - |
| | 9645 | | Treasurer | (1) | | (1) | | | | | - | | | | - | | - |
| Deletion of Treasury Accounting | 1609-1 | | Treasury Accountant I | (2) | | (2) | | | | | - | | | | - | | - |
| | 1368 | | Senior Clerk Typist | | (1) | (1) | | | | | - | | | | - | | - |
| Deletion of Technology Support | 1596-2 | | Systems Analyst II | (1) | | (1) | | | | | - | | | | - | | - |
| Deletion of Vacant Positions | 9184-1 | | Management Analyst I | | (1) | (1) | | | | | - | | | | - | | - |
| Position Adjustments | 1557-1 | | Financial Manager I | | (1) | (1) | | | | | - | | | | - | | - |
| | 9184-2 | | Management Analyst II | | | - | | | | | - | | 1 | | 1 | | - |

**2011-12 PROPOSED BUDGET
STATUS OF REGULAR POSITIONS
Deleted Positions Subject to Expedited Reallocation**

| Department | | | | Delete | | | | | | Add | | | | | |
|-----------------------------|--|--------|-----------------------------------|--------------|--------|-------|--------------|--------|-------|--------------|--------|-------|--------------|--------|-------|
| | | | | General Fund | | | Special Fund | | | General Fund | | | Special Fund | | |
| | | | | Filled | Vacant | Total | Filled | Vacant | Total | Filled | Vacant | Total | Filled | Vacant | Total |
| | Paygrade Adjustments | 1593-4 | Departmental Chief Accountant IV | | (1) | (1) | | | - | | | - | | | - |
| | | 1593-3 | Departmental Chief Accountant III | | | - | | | - | | 1 | 1 | | | - |
| | | | | (28) | (9) | (37) | - | - | - | - | 2 | 2 | - | - | - |
| Zoo | | | | | | | | | | | | | | | |
| | Deletion of Vacant Position | 3156 | Custodian | | (1) | (1) | | | - | | | - | | | - |
| | | | | - | (1) | (1) | - | - | - | - | - | - | - | - | - |
| Recreation and Parks | | | | | | | | | | | | | | | |
| | Direct Cost Recovery for Recreational Programs | 2434 | Recreation Facility Director | (5) | | (5) | | | - | | | - | | | - |
| | | 2446-1 | Senior Recreation Director I | (2) | | (2) | | | - | | | - | | | - |
| | | 2446-2 | Senior Recreation Director II | (4) | | (4) | | | - | | | - | | | - |
| | | 2469 | Recreation Coordinator | (6) | | (6) | | | - | | | - | | | - |
| | Pershing Square | 2446-1 | Senior Recreation Director I | (1) | | (1) | | | - | | | - | | | - |
| | | 2469 | Recreation Coordinator | (1) | | (1) | | | - | | | - | | | - |
| | | 3141 | Gardener Caretaker | (2) | | (2) | | | - | | | - | | | - |
| | | 3143 | Senior Gardener | (1) | | (1) | | | - | | | - | | | - |
| | Senior Food and Social Services Program | 2446-1 | Senior Recreation Director I | (2) | | (2) | | | - | | | - | | | - |
| | | 2469 | Recreation Coordinator | (2) | | (2) | | | - | | | - | | | - |
| | | | | (26) | - | (26) | - | - | - | - | - | - | - | - | - |
| | | | CITYWIDE | (388) | (503) | (891) | (4) | (144) | (148) | 34 | 40 | 74 | 22 | 9 | 31 |

Of the 388 filled positions deleted, 267 are part of the new Fire Department Deployment Plan which is replacing the Modified Coverage Plan (MCP) that was in place since 2009. The 267 positions are restored as resolution positions in the Fire Department.

**2011-12 PROPOSED BUDGET
STATUS OF RESOLUTION AUTHORITY POSITIONS**

| Department | | | | Not Continued | | | | | | Regularized | | | | | |
|--|------------|--|-----|---------------|--------|-------|--------------|--------|-------|--------------|--------|-------|--------------|--------|-------|
| | | | | General Fund | | | Special Fund | | | General Fund | | | Special Fund | | |
| | | | | Filled | Vacant | Total | Filled | Vacant | Total | Filled | Vacant | Total | Filled | Vacant | Total |
| Blue Book Title | Class Code | Class Title | | | | | | | | | | | | | |
| Animal Services | | | | | | - | | | - | | - | | | - | |
| Administrative Hearing Program | 1358 | Clerk Typist | | | - | | | 1 | | 1 | | | - | | |
| | 1539 | Management Assistant | | | - | | | | 1 | 1 | | | - | | |
| Shelter Operations Staffing | 4310 | Animal Care Technician | | | - | | | 18 | | 18 | | | - | | |
| Northeast Care Center | 4316-2 | Senior Animal Control Officer II | (1) | | (1) | | | | | - | | | - | | |
| | 1368 | Sr. Clerk Typist | | | (1) | | | | | - | | | - | | |
| | 4310 | Animal Care Technician | | | (3) | | | 10 | | 10 | | | - | | |
| | 4313 | Animal Care Technician Supervisor | | | - | | | 1 | | 1 | | | - | | |
| | | | | (1) | (4) | (5) | - | - | - | 30 | 1 | 31 | - | - | - |
| Building and Safety | | | | | | - | | | - | | - | | - | | |
| Engineering Plan Check Workload | 1368 | Senior Clerk Typist | | | - | | | | | - | 1 | | 1 | | |
| | 7212-2 | Office Engineering Technician II | | | - | | | | | - | 1 | | 1 | | |
| | 7212-3 | Office Engineering Technician III | | | - | | | | | - | 1 | | 1 | | |
| | 7554-3 | Mechanical Engineering Associate III | | | - | | | | | - | 1 | | 1 | | |
| | 7957-2 | Structural Engineering Associate II | | | - | | | | | - | 1 | | 1 | | |
| | 7957-3 | Structural Engineering Associate III | | | - | | | | | - | 1 | | 1 | | |
| | 7957-4 | Structural Engineering Associate IV | | | - | | | | | - | 1 | | 1 | | |
| Inspection Workload | 4221 | Electrical Inspector | | | - | | | | | - | 1 | | 1 | | |
| | 4233 | Senior Plumbing Inspector | | | - | | | | | - | 1 | | 1 | | |
| | 4240 | Fire Sprinkler Inspector | | | - | | | | | - | 1 | | 1 | | |
| | 4242 | Senior Fire Sprinkler Inspector | | | - | | | | | - | 1 | | 1 | | |
| | 4247 | Senior Heating and Refrigeration Inspector | | | - | | | | | - | 1 | | 1 | | |
| | 4251 | Building Mechanical Inspector | | | - | | | | | - | 2 | | 2 | | |
| Inspection Workload | 4213 | Senior Building Inspector | | | - | | | | | - | 1 | | 1 | | |
| New Construction Inspection Administration | 4226 | Principal Inspector | | | - | | | | | - | 1 | | 1 | | |
| Pressure Vessel and Elevator Workload | 4261 | Safety Engineer Pressure Vessels | | | - | | | | | - | 1 | | 1 | | |
| | 4262 | Senior Safety Engineer Pressure Vessels | | | - | | | | | - | 1 | | 1 | | |
| | 4263 | Safety Engineer Elevators | | | - | | | | | - | 4 | | 4 | | |

**2011-12 PROPOSED BUDGET
STATUS OF RESOLUTION AUTHORITY POSITIONS**

| Department | | | Not Continued | | | | | | Regularized | | | | | |
|--|------------|--------------------------------------|---------------|--------|-------|--------------|--------|-------|--------------|--------|-------|--------------|--------|-------|
| | | | General Fund | | | Special Fund | | | General Fund | | | Special Fund | | |
| | | | Filled | Vacant | Total | Filled | Vacant | Total | Filled | Vacant | Total | Filled | Vacant | Total |
| Blue Book Title | Class Code | Class Title | | | | | | | | | | | | |
| | 4264 | Senior Safety Engineer Elevators | | | - | | | | | | 2 | | 2 | |
| Seismic Gas Shutoff Valve Program | 1358 | Clerk Typist | | | - | | | | | | 1 | | 1 | |
| | 4251 | Building Mechanical Inspector | | | - | | | | | | 3 | | 3 | |
| Technical Support Group | 1368 | Senior Clerk Typist | | | - | | | | | | 1 | | 1 | |
| | 1455-2 | Systems Programmer II | | | - | | | | | | 1 | | 1 | |
| | 1596-2 | Systems Analyst II | | | - | | | | | | 3 | | 3 | |
| Engineering Plan Check Workload | 9425 | Senior Structural Engineer | | | - | (1) | (1) | | | | | | - | |
| | 7212-3 | Office Engineering Technician III | | | - | (1) | (1) | | | | | | - | |
| | 7554-3 | Mechanical Engineering Associate III | | | - | (1) | (1) | | | | | | - | |
| | 7957-3 | Structural Engineering Associate III | | | - | (1) | (1) | | | | | | - | |
| Inspection Workload | 4211 | Building Inspector | | | - | (2) | (2) | | | | | | - | |
| | 4231 | Plumbing Inspector | | | - | (1) | (1) | | | | | | - | |
| | 4240 | Fire Sprinkler Inspector | | | - | (1) | (1) | | | | | | - | |
| | 4251 | Building Mechanical Inspector | | | - | (2) | (2) | | | | | | - | |
| | 4253 | Senior Building Mechanical Inspector | | | - | (4) | (4) | | | | | | - | |
| Nuisance Abatement Revocations Program | 4251 | Building Mechanical Inspector | | (1) | (1) | | | | | | | | - | |
| Off-site Sign Periodic Inspection Program | 1358 | Clerk Typist | | | - | (1) | (1) | | | | | | - | |
| | 4251 | Building Mechanical Inspector | | | - | (1) | (1) | | | | | | - | |
| | | | | | - | (1) | (1) | | | | 33 | | 33 | |
| City Attorney | | | | | - | | | | | | | | - | |
| Community Gun Violence | 551 | Deputy City Attorney II | | (2) | (2) | | | | | | | | - | |
| | 552 | Deputy City Attorney III | | (1) | (1) | | | | | | | | - | |
| Community Law Enforcement and Recovery Program | 551 | Deputy City Attorney II | | (1) | (1) | | | | | | | | - | |
| | 551 | Deputy City Attorney III | | (2) | (2) | | | | | | | | - | |
| Gang Operations | 554 | Senior Assistant City Attorney | | (1) | (1) | | | | | | | | - | |
| | 552 | Deputy City Attorney III | | (3) | (3) | | | | | | | | - | |
| Neighborhood Prosecutor Program | 573 | Deputy City Attorney IV | | (1) | (1) | | | | | | | | - | |
| May Day Litigation | 545 | Deputy City Attorney III | | (4) | (4) | | | | | | | | - | |

**2011-12 PROPOSED BUDGET
STATUS OF RESOLUTION AUTHORITY POSITIONS**

| Department | | | | Not Continued | | | | | | Regularized | | | | | |
|---|------------|--------------------------------|--|---------------|--------|-------|--------------|--------|-------|--------------|--------|-------|--------------|--------|-------|
| | | | | General Fund | | | Special Fund | | | General Fund | | | Special Fund | | |
| | | | | Filled | Vacant | Total | Filled | Vacant | Total | Filled | Vacant | Total | Filled | Vacant | Total |
| Blue Book Title | Class Code | Class Title | | | | | | | | | | | | | |
| | 581 | Legal Secretary II | | (1) | (1) | | | | | | | | | | |
| | 577 | Paralegal II | | (1) | (1) | | | | | | | | | | |
| Pitchess Motions | 582 | Legal Secretary III | | (1) | (1) | | | | | | | | | | |
| Police Related Litigation | 586 | Legal Clerk II | | (1) | (1) | | | | | | | | | | |
| Legal Support to Proprietary Departments | 554 | Senior Assistant City Attorney | | - | - | | (1) | (1) | | | | | | | |
| Housing Department | 552 | Deputy City Attorney II | | | | | (1) | (1) | | | | | | | |
| | | | | - | (19) | (19) | | (2) | (2) | | | | | | |
| Controllor | | | | | | | | | | | | | | | |
| Payroll System Replacement | 1368 | Senior Clerk Typist | | | | | | | 1 | | 1 | | | | |
| | 1555-1 | Fiscal System Specialist I | | | | | | | 2 | | 2 | | | | |
| | 1596-2 | Systems Analyst II | | | | | | | 2 | | 2 | | | | |
| | 1597-1 | Senior Systems Analyst I | | | | | | | 1 | | 1 | | | | |
| | 1597-2 | Senior Systems Analyst II | | | | | | | 2 | | 2 | | | | |
| | | | | - | - | - | | | 8 | | 8 | | | | |
| Convention Center | | | | | | | | | | | | | | | |
| Deletion of Funding for Resolution Authorities | 9635 | Marketing Manager | | | | | (1) | (1) | | | | | | | |
| Marketing and Event Services | 9635 | Marketing Manager | | | | | | | | | | 1 | 1 | | |
| | | | | - | - | - | | (1) | (1) | | | | 1 | | |
| Finance | | | | | | | | | | | | | | | |
| Audit Penetration Rate | 1519 | Senior Tax Auditor | | | | | | | 2 | | 2 | | | | |
| | 1514-2 | Tax Auditor II | | | | | | | 8 | 2 | 10 | | | | |
| | | | | - | - | - | | | 10 | 2 | 12 | | | | |
| Fire | | | | | | | | | | | | | | | |
| Ambulance Billing Staff | 1143 | Senior Clerk | | (1) | (1) | | | | | | | | | | |
| | 1201 | Principal Clerk | | (2) | (2) | | | | | | | | | | |
| | 1253 | Chief Clerk | | (1) | (1) | | | | | | | | | | |
| | 1358 | Clerk Typist | | (5) | (5) | (10) | | | | | | | | | |
| | 1368 | Senior Clerk Typist | | (9) | (9) | | | | | | | | | | |
| Claims Reimbursement Team | 1518 | Senior Auditor | | | | | | | 1 | | 1 | | | | |
| | 9171-2 | Senior Management Analyst II | | | | | | | 1 | | 1 | | | | |

**2011-12 PROPOSED BUDGET
STATUS OF RESOLUTION AUTHORITY POSITIONS**

| Department | | | | Not Continued | | | | | | Regularized | | | | | |
|--|--|-------------------|----------------------------------|---------------|--------|-------|--------------|--------|-------|--------------|--------|-------|--------------|--------|-------|
| | | | | General Fund | | | Special Fund | | | General Fund | | | Special Fund | | |
| | | | | Filled | Vacant | Total | Filled | Vacant | Total | Filled | Vacant | Total | Filled | Vacant | Total |
| | Blue Book Title | Class Code | Class Title | | | | | | | | | | | | |
| | Deletion of Funding for Resolution Authorities | 1538 | Senior Project Coordinator | | (1) | (1) | | | | | | | | | |
| | EMS Contract Administration and Compliance | 1223-1 | Accounting Clerk I | | | - | | | - | 1 | | 1 | | - | |
| | | 1223-2 | Accounting Clerk II | | | - | | | - | 1 | | 1 | | - | |
| | | 1523-1 | Senior Accountant I | | | - | | | - | 1 | | 1 | | - | |
| | | 1596-2 | Systems Analyst II | | | - | | | - | 1 | | 1 | | - | |
| | | 1597-1 | Senior Systems Analyst I | | | - | | | - | 1 | | 1 | | - | |
| | | 9171-1 | Senior Management Analyst I | | | - | | | - | 1 | | 1 | | - | |
| Human Resource Division | | 1731-2 | Personnel Analyst II | | | - | | | - | 1 | | 1 | | - | |
| Network and Technology | | 1431-3 | Programmer/Analyst III | | | - | | | - | 1 | | 1 | | - | |
| | | 1596-2 | Systems Analyst II | | | - | | | - | 1 | | 1 | | - | |
| | | 1597-1 | Senior Systems Analyst I | | | - | | | - | 2 | | 2 | | - | |
| Public Access Defibrillator System Support | | 9171-1 | Senior Management Analyst I | | | - | | | - | 1 | | 1 | | - | |
| | | 1597-2 | Senior Systems Analyst II | | | - | | | - | 1 | | 1 | | - | |
| | | | | | | - | | | - | | | - | | - | |
| SWORN | | | | | | - | | | - | | | - | | - | |
| Homeland Security Enhancements | | 2142-1 | Fire Captain I | | | - | | | - | 5 | | 5 | | - | |
| | | 2142-2 | Fire Captain II | | | - | | | - | 3 | | 3 | | - | |
| | | 2166 | Fire Assistant Chief | | | - | | | - | 1 | | 1 | | - | |
| | | | | (5) | (19) | (24) | - | - | - | 24 | - | 24 | - | - | |
| General Services | | | | | | | | | | | | | | | |
| | El Pueblo Parking Support | 1223-1 | Accounting Clerk I | | | - | | | - | | | - | | 1 | 1 |
| | Supply Services Support for Wastewater | 1523-2 | Senior Accountant II | | | - | | | - | | | - | | 1 | 1 |
| | | 1832-1 | Warehouse and Toolroom Worker I | | | - | | | - | | | - | | 3 | 3 |
| | | 1835-2 | Storekeeper II | | | - | | | - | | | - | | 1 | 1 |
| | Fleet Helicopter Support | 3749-1 | Helicopter Mechanic Supervisor I | | | - | | | - | 2 | | 2 | | - | - |
| | Clean Air Program Support | 9184-2 | Management Analyst II | | | - | | | - | 1 | | 1 | | - | - |
| | | | | - | - | - | - | - | - | 3 | - | 3 | 6 | - | 6 |

**2011-12 PROPOSED BUDGET
STATUS OF RESOLUTION AUTHORITY POSITIONS**

| Department | | | | Not Continued | | | | | | Regularized | | | | | |
|---|------------|-------------------------------|--|---------------|--------|-------|--------------|--------|-------|--------------|--------|-------|--------------|--------|-------|
| | | | | General Fund | | | Special Fund | | | General Fund | | | Special Fund | | |
| | | | | Filled | Vacant | Total | Filled | Vacant | Total | Filled | Vacant | Total | Filled | Vacant | Total |
| Blue Book Title | Class Code | Class Title | | | | | | | | | | | | | |
| Information Technology Agency | | | | | | - | | | | - | | | - | | |
| Supply Management System Support | 1409-1 | Information Systems Manager I | | (1) | (1) | | | | | - | | | - | | |
| Los Angeles Business Tax Support | 1409-1 | Information Systems Manager I | | | | | | | 1 | | 1 | | | | |
| | 1431-5 | Programmer Analyst V | | | | | | | 1 | | 1 | | | | |
| | 1431-4 | Programmer Analyst IV | | | | | | | 1 | | 1 | | | | |
| | 1455-2 | Systems Programmer II | | | | | | | 1 | | 1 | | | | |
| | 1470 | Data Base Architect | | | | | | | 1 | | 1 | | | | |
| Emergency Command Control Communications System | 1431-4 | Programmer Analyst IV | | | - | | | | 2 | | 2 | | - | | |
| | 1455-3 | Systems Programmer III | | | - | | | | 1 | | 1 | | - | | |
| | 1470 | Data Base Architect | | | - | | | | 1 | | 1 | | - | | |
| Fire Dispatch Support | 1431-4 | Programmer Analyst IV | | | - | | | | 3 | | 3 | | - | | |
| Consent Decree Systems Support | 1409-1 | ISM I | | (1) | (1) | | | | | | - | | - | | |
| | 1431-4 | Programmer Analyst IV | | (2) | (2) | | | | | | - | | - | | |
| | 1431-5 | Programmer Analyst V | | (3) | (3) | | | | | | - | | - | | |
| | 1470 | Database Architect | | (1) | (1) | | | | | | - | | - | | |
| | 1455-2 | Systems Programmer II | | (1) | (1) | | | | | | - | | - | | |
| Payroll System Replacement Support | 1431-5 | Programmer Analyst V | | | - | | | | 1 | | 1 | | - | | |
| | 1597-2 | Sr. Systems Analyst II | | | - | | | | 1 | | 1 | | - | | |
| | 1470 | Data Base Architect | | | - | | | | 1 | | 1 | | - | | |
| Financial Management System Support | 9184-2 | Management Analyst II | | (1) | (1) | | | | | | - | | - | | |
| | | | | (9) | (1) | (10) | | | | 15 | | 15 | | - | |
| DONE | | | | | | - | | | | | - | | - | | |
| Administrative and Neighborhood Council Support | 1223-2 | Accounting Clerk II | | | (1) | (1) | | | | | - | | - | | |
| | 9184-2 | Management Analyst II | | | (1) | (1) | | | | | - | | - | | |
| | | | | | (2) | (2) | | | | | - | | - | | |

**2011-12 PROPOSED BUDGET
STATUS OF RESOLUTION AUTHORITY POSITIONS**

| Department | | | | Not Continued | | | | | | Regularized | | | | | |
|---|--------|--------------------------------------|--|---------------|--------|-------|--------------|--------|-------|--------------|--------|-------|--------------|--------|-------|
| | | | | General Fund | | | Special Fund | | | General Fund | | | Special Fund | | |
| | | | | Filled | Vacant | Total | Filled | Vacant | Total | Filled | Vacant | Total | Filled | Vacant | Total |
| Personnel | | | | | | | | | | | | | | | |
| Deferred Compensation and Employee Benefits | 1223-1 | Accounting Clerk I | | | - | | | | | - | 1 | | 1 | | |
| | 9184-2 | Management Analyst II | | | - | | | | | - | 1 | | 1 | | |
| Department of Water and Power Examining Support | 9167-1 | Senior Personnel Analyst I | | | - | | | | | - | 2 | | 2 | | |
| Workers' Compensation Program | 1769 | Senior Workers' Compensation Analyst | | | - | | | | | 3 | 3 | | - | | |
| | 1774 | Workers' Compensation Analyst | | | - | | | | | 3 | 3 | | - | | |
| Public Safety Bureau Staffing | 1764-2 | Background Investigator II | | | (1) | (1) | | | | - | - | | - | | |
| | 1358 | Clerk Typist | | | (4) | (4) | | | | - | - | | - | | |
| | 1731-1 | Personnel Analyst I | | | (4) | (4) | | | | - | - | | - | | |
| | 1731-2 | Personnel Analyst II | | | (1) | (1) | | | | - | - | | - | | |
| | 1368 | Sr. Clerk Typist | | | (2) | (2) | | | | - | - | | - | | |
| | | | | | - | (12) | (12) | | | - | - | | - | | |
| | | | | | - | - | - | | | - | 6 | 6 | 4 | - | 4 |
| Police | | | | | | | | | | | | | | | |
| Confidential Financial Disclosure | 1627-3 | Police Performance Auditor III | | | - | | | | | 1 | 1 | | - | | |
| Consent Decree Systems Support (ITA) | 1409-1 | Information Systems Manager I | | | - | | | | | 1 | 1 | | - | | |
| | 1431-3 | Programmer Analyst III | | | - | | | | | 1 | 1 | | - | | |
| | 1431-4 | Programmer Analyst IV | | | - | | | | | 3 | 3 | | - | | |
| | 1431-5 | Programmer Analyst V | | | - | | | | | 1 | 1 | | - | | |
| | 1470 | Data Base Architect | | | - | | | | | 1 | 1 | | - | | |
| Constitutional Policing | 2214-3 | Police Officer III | | | - | | | | | 1 | 1 | | - | | |
| | 2227-2 | Police Sergeant II | | | - | | | | | 1 | 1 | | - | | |
| | 2244-3 | Police Captain III | | | - | | | | | 1 | 1 | | - | | |
| | 9171-2 | Senior Management Analyst II | | | - | | | | | 1 | 1 | | - | | |
| | 9196-3 | Police Administrator III | | | - | | | | | 1 | 1 | | - | | |
| Internal Audit and Inspection Division | 1368 | Senior Clerk Typist | | | - | | | | | 2 | 2 | | - | | |
| | 1627-3 | Police Performance Auditor III | | | - | | | | | 2 | 2 | | - | | |
| | 2223-2 | Police Detective II | | | - | | | | | 2 | 2 | | - | | |
| | 2223-3 | Police Detective III | | | - | | | | | 2 | 2 | | - | | |

**2011-12 PROPOSED BUDGET
STATUS OF RESOLUTION AUTHORITY POSITIONS**

| Department | | | | Not Continued | | | | | | Regularized | | | | | | | |
|------------|--|-------------------|---------------------------------------|---------------|--------|-------|--------------|--------|-------|--------------|--------|-------|--------------|--------|-------|--|--|
| | | | | General Fund | | | Special Fund | | | General Fund | | | Special Fund | | | | |
| | | | | Filled | Vacant | Total | Filled | Vacant | Total | Filled | Vacant | Total | Filled | Vacant | Total | | |
| | Blue Book Title | Class Code | Class Title | | | | | | | | | | | | | | |
| | Management Systems Re-Engineering | 2227-2 | Police Sergeant II | | | - | | | - | 3 | | 3 | | | - | | |
| | | 1117-2 | Executive Administrative Assistant II | | | - | | | - | 1 | | 1 | | | - | | |
| | | 1358 | Clerk Typist | | | - | | | - | 1 | | 1 | | | - | | |
| | | 1368 | Senior Clerk Typist | | | - | | | - | 1 | | 1 | | | - | | |
| | | 1596-2 | Systems Analyst II | | | - | | | - | 3 | | 3 | | | - | | |
| | | 1597-1 | Senior Systems Analyst I | | | - | | | - | 3 | | 3 | | | - | | |
| | | 1597-2 | Senior Systems Analyst II | | | - | | | - | 2 | | 2 | | | - | | |
| | | 2223-3 | Police Detective III | | | - | | | - | 1 | | 1 | | | - | | |
| | | 2227-2 | Police Sergeant II | | | - | | | - | 1 | | 1 | | | - | | |
| | | 2232-2 | Police Lieutenant II | | | - | | | - | 1 | | 1 | | | - | | |
| | | 9171-1 | Senior Management Analyst I | | | - | | | - | 1 | | 1 | | | - | | |
| | | 9184-1 | Management Analyst I | | | - | | | - | 1 | | 1 | | | - | | |
| | | 9184-2 | Management Analyst II | | | - | | | - | 2 | | 2 | | | - | | |
| | | | | | | - | | | - | 42 | | 42 | | | - | | |
| | Board of Public Works | | | | | - | | | - | | | - | | | - | | |
| | Deletion of Funding for Resolution Authorities | 1523-1 | Senior Accountant I | | | - | | | (1) | (1) | | - | | | - | | |
| | | | | | | - | | | (1) | (1) | | - | | | - | | |
| | Bureau of Contract Administration | | | | | - | | | (1) | (1) | | - | | | - | | |
| | Port of LA Inspection and Compliance Program | 7291 | Construction Inspector | | | (2) | (2) | | - | - | | - | | | - | | |
| | | 7294 | Senior Construction Inspector | | | (3) | (3) | | - | - | | - | | | - | | |
| | | | | | | - | | | - | - | | - | | | - | | |
| | Wastewater Inspection and Compliance Program | 7291 | Construction Inspector | | | - | | | (12) | (12) | | - | | | - | | |
| | | 7294 | Senior Construction Inspector | | | - | | | (5) | (5) | | - | | | - | | |
| | | | | | | - | | | (5) | (5) | | - | | | - | | |
| | | | | | | (5) | (5) | | (17) | (17) | | - | | | - | | |
| | Bureau of Engineering | | | | | - | | | - | - | | - | | | - | | |
| | Wastewater Capital Improvement Program | 9489 | Principal Civil Engineer | | | - | | | - | - | | 1 | | | 1 | | |
| | Deletion of Funding for Resolution Authorities | 7246-2 | Civil Engineering Associate II | | | - | | | (1) | (1) | | - | | | - | | |
| | | 7228 | Field Engineering Aide | | | - | | | (1) | (1) | | - | | | - | | |

**2011-12 PROPOSED BUDGET
STATUS OF RESOLUTION AUTHORITY POSITIONS**

| Department | | | | Not Continued | | | | | | Regularized | | | | | |
|--|------------|--|--|---------------|--------|-------|--------------|--------|-------|--------------|--------|-------|--------------|--------|-------|
| | | | | General Fund | | | Special Fund | | | General Fund | | | Special Fund | | |
| | | | | Filled | Vacant | Total | Filled | Vacant | Total | Filled | Vacant | Total | Filled | Vacant | Total |
| Blue Book Title | Class Code | Class Title | | | | | | | | | | | | | |
| | 7283 | Land Surveying Assistant | | | - | (1) | (1) | | | - | | - | | | |
| | 7246-3 | Civil Engineering Associate III | | | (3) | (3) | - | | | - | | - | | | |
| | | | | | - | (3) | (3) | | | - | | 1 | | | |
| Bureau of Sanitation | | | | | | | | | | | | | | | |
| Sewer Service Charge Task Force | 9171-1 | Sr Mgmt Analyst I | | | - | (1) | (1) | | | - | | 1 | | | |
| Solid Waste Integrated Resources Plan | 7871-2 | Environmental Engrg Assc II | | | - | (1) | (1) | | | - | | - | | | |
| Construction & Demo Recycling | 9171-1 | Sr Mgmt Analyst I | | | - | (1) | (1) | | | - | | 1 | | | |
| | 7871-2 | Environmental Engrg Assc II | | | - | (1) | (1) | | | - | | 1 | | | |
| | 1358-0 | Clerk Typist | | | - | (1) | (1) | | | - | | 1 | | | |
| | 1517-1 | Auditor I | | | - | (1) | (1) | | | - | | - | | | |
| Roll-Off Bin Disposal Services | 3580-2 | Refuse Collection Truck Operator | | | - | (4) | (4) | | | - | | 4 | | | |
| Environmental Preferred Purchasing Program | 9184-2 | Management Analyst II | | | - | (1) | (1) | | | - | | 1 | | | |
| | | | | | - | - | - | (10) | (1) | (11) | | 9 | | | |
| Bureau of Street Services | | | | | | | | | | | | | | | |
| Risk Management | 1530-2 | Risk Manager II | | | - | | - | | | 1 | - | 1 | | | |
| One-Stop Special Events | 1368 | Senior Clerk Typist | | | (1) | (1) | - | | | - | | - | | | |
| Permit Office | 1431-3 | Programmer Analyst III | | | - | (1) | (1) | | | - | | - | | | |
| | 4283 | Street Services Investigator | | | - | (1) | (1) | | | - | | - | | | |
| | 4285 | Senior Street Services Investigator II | | | - | (1) | (1) | | | - | | - | | | |
| | | | | | (1) | (3) | (4) | | | - | | - | | | |
| Transportation | | | | | | | | | | | | | | | |
| Measure R Support Staff | 1223-2 | Accounting Clerk II | | | - | | - | | | - | | 1 | | | |
| | 1513-2 | Accountant II | | | - | | - | | | - | | 1 | | | |
| | 1596-2 | Systems Analyst II | | | - | | - | | | - | | 1 | | | |
| Parking Management | 1596-2 | Systems Analyst II | | | - | | - | | | - | | 1 | | | |
| | 9171-1 | Senior Management Analyst I | | | - | | - | | | - | | 1 | | | |
| | 9171-2 | Senior Management Analyst II | | | - | | - | | | - | | 1 | | | |
| | 9262 | Senior Transportation Engineer | | | - | | - | | | - | | 1 | | | |

**2011-12 PROPOSED BUDGET
STATUS OF RESOLUTION AUTHORITY POSITIONS**

| Department | | | | Not Continued | | | | | | Regularized | | | | | |
|--|------------|---|------|---------------|--------|-------|--------------|--------|-------|--------------|--------|-------|--------------|--------|-------|
| | | | | General Fund | | | Special Fund | | | General Fund | | | Special Fund | | |
| | | | | Filled | Vacant | Total | Filled | Vacant | Total | Filled | Vacant | Total | Filled | Vacant | Total |
| Blue Book Title | Class Code | Class Title | | | | | | | | | | | | | |
| Transportation Emergency Planning | 1702-1 | Emergency Preparedness Coordinator I | - | - | - | - | - | - | 1 | 1 | - | - | - | | |
| Stolen Vehicle Recovery Program | 3218-1 | Senior Traffic Supervisor I | - | - | - | - | - | 1 | 1 | - | - | - | | | |
| | 3214-2 | Traffic Officer II | - | - | - | - | - | 5 | 5 | - | - | - | | | |
| Transportation Enhancement Management | 7278 | Transportation Engineer | - | - | - | - | - | - | - | 1 | 1 | - | | | |
| Traffic Management Sewer Construction | 7280-2 | Transportation Engineering Associate II | - | - | - | - | - | - | - | 1 | 1 | - | | | |
| Preferential/Overnight Parking District Program | 7285-1 | Transportation Engineering Aide I | - | - | - | - | - | - | - | 1 | 1 | - | | | |
| | 9171-1 | Senior Management Analyst I | - | - | - | - | - | - | - | 1 | 1 | - | | | |
| | 9184-2 | Management Analyst II | - | - | - | - | - | - | - | 3 | 3 | - | | | |
| Enforcement and Traffic Control | 3214-2 | Traffic Officer II | - | - | - | - | - | 20 | 20 | - | - | - | | | |
| | | | - | - | - | - | - | 26 | 1 | 27 | 14 | - | 14 | | |
| Recreation and Parks | | | | | | | | | | | | | | | |
| Deletion of Funding for Resos - DOT Parking Lots | 3141 | Gardener Caretaker | - | (3) | (1) | (4) | - | - | - | - | - | - | | | |
| | 3143 | Senior Gardener | - | (1) | (1) | (2) | - | - | - | - | - | - | | | |
| | | | - | (4) | (2) | (6) | - | - | - | - | - | - | | | |
| CITYWIDE | | | (16) | (69) | (85) | (14) | (43) | (57) | 159 | 10 | 169 | 67 | 1 | 68 | |

POSITIONS AND SALARIES

Authority to employ personnel that are listed for each department, office, or bureau is limited by the number of authorities provided, money available for the payment of salaries and by all applicable salary and personnel provisions of codes, ordinances and resolutions as adopted.

Salary information under the column heading "2011-12 Salary Range and Annual Salary" shows the salary range number on the left and the annual salary amount on the right. The salary range number represents the hourly rate for the first salary step (e.g., 1425 = \$14.25). The annual salary amount represents the salary for the range from Step 1 through Step 5, except for salaries of classes with salary range notes of (2) through (5), which show the starting salary at the appropriate step of the range:

Note "2": A person entering into employment in this class shall be compensated at the second step of the salary range.

Note "3": A person entering into employment in this class shall be compensated at the third step of the salary range.

Note "4": A person entering into employment in this class shall be compensated at the fourth step of the salary range.

Note "5": A person entering into employment in this class shall be compensated at the fifth step of the salary range.

Flat-rated classes have a single annual salary amount shown. Police Officer, Firefighter and Attorney salaries show the annual salary spread for the class. Salary amounts in parentheses have been rounded to the nearest dollar. These salaries do not show range numbers because they are structured into salary schedules that are different than the salary range structure of civilian employees.

All salary figures reflect 2011-12 salaries (effective July 1, 2011) unless annotated with the following footnotes:

- * Salary effective July 1, 2008
- ** Salary effective July 1, 2009
- *** Salary effective July 1, 2010
- **** Salary effective July 1, 2007
- + Classification and Salary to be established
- ++ Rates are subject to change according to the prevailing wage pay schedule
- +++ Salary to be established.

As-Needed Position authority is provided and controlled by appropriations in most instances and/or by number of positions in others. An individual department/bureau is provided with listings of authorized as-needed position classifications.

DEPARTMENT PERSONNEL AUTHORITY

Departments routinely submit their annual work programs in July and personnel authorization reports (Employment Level Report), for each of the 12 monthly periods, to the City Administrative Officer to show the average level of employment and utilization of personnel that is contemplated with budgeted funds. New positions normally are financed for only part of the year in accordance with a realistic recruiting program.

The General Fund appropriation to the Department of Recreation and Parks is expressly conditioned on the requirement that all new positions proposed to be created by the Board of Recreation and Parks Commissioners by any means (order, resolution, substitute, or upgrade) during the fiscal year must be submitted to the City Administrative Officer for review and approval prior to Board action to ensure that funds appropriated are utilized as intended by the Mayor and Council.

SALARY SAVINGS RATES BY DEPARTMENT

2011-12 Proposed

| | |
|---|-------|
| Aging | 3.00% |
| Animal Services | 1.00% |
| Building and Safety | 4.50% |
| City Administrative Officer | 3.00% |
| City Attorney | |
| General Salaries | 2.00% |
| Grant Reimbursed Salaries | 2.00% |
| Proprietary Reimbursed Salaries | 1.00% |
| City Clerk | 2.00% |
| Community Development | 3.00% |
| Controller | 4.00% |
| Convention Center | 8.10% |
| Council | 1.00% |
| Cultural Affairs | 0.00% |
| Department on Disability | 0.00% |
| El Pueblo de Los Angeles | 4.00% |
| Emergency Preparedness | 2.00% |
| Employee Relations Board | 0.00% |
| Environmental Affairs | 2.00% |
| Ethics Commission | 3.00% |
| Finance | 3.00% |
| Fire | |
| General Salaries | 5.00% |
| Sworn Salaries | 0.00% |
| General Services | 1.00% |
| Housing Department | 3.00% |
| Human Services | |
| Information Technology Agency | 2.00% |
| Mayor | 1.00% |
| Neighborhood Empowerment | 4.00% |
| Personnel | 1.36% |
| Planning | 1.00% |
| Police | |
| General Salaries | n/a |
| Sworn Salaries | n/a |
| Public Works | |
| Board of Public Works | 1.00% |
| Bureau of Contract Administration | 2.60% |
| Bureau of Engineering | |
| Sewer Construction and Maintenance Fund | 4.00% |
| All Other Funds | 3.00% |
| Bureau of Sanitation | |
| General Fund | 3.00% |
| Stormwater Pollution Abatement Fund | 8.00% |
| Sewer Construction and Maintenance Fund | 4.00% |
| All Other Funds | 3.00% |
| Bureau of Street Lighting | 8.60% |
| Bureau of Street Services | 4.30% |
| Transportation | 4.50% |
| Treasurer | 2.00% |
| Zoo | 4.00% |
| Library | 6.00% |
| Recreation and Parks | 4.50% |

Citywide List of Regular Positions by Classification

| Class Code | Class Title | Total by Classification |
|------------|--|----------------------------|
| 1513-2 | Accountant II | 99 |
| 1223-1 | Accounting Clerk I | 123 |
| 1223-2 | Accounting Clerk II | 152 |
| 1119-1 | Accounting Records Supervisor I | 3 |
| 1119-2 | Accounting Records Supervisor II | 6 |
| 1590-2 | Administrative Analyst II | 11 |
| 9153 | Administrative Coordinator Controller | 2 |
| 9177 | Administrative Deputy Controller | 3 |
| 9135 | Administrative Hearing Examiner | 4 |
| 2325-2 | Advance Practice Provider Correctional Care II | 7 |
| 1951 | Agricultural Land Developer | 1 |
| 3132 | Air Conditioning and Sheet Metal Technical Advisor | 1 |
| 3774 | Air Conditioning Mechanic | 22 |
| 3781 | Air Conditioning Mechanic Supervisor | 7 |
| 4310 | Animal Care Technician | 145 |
| 4313 | Animal Care Technician Supervisor | 14 |
| 4308 | Animal Collection Curator | 1 |
| 4311-1 | Animal Control Officer I | 34 |
| 4311-2 | Animal Control Officer II | 34 |
| 4304 | Animal Keeper | 75 |
| 4304 | Animal Keeper (Half-time) | 2 |
| 2121 | Apparatus Operator | 147 |
| 1429 | Applications Programmer | 2 |
| 2400-1 | Aquarist I | 5 |
| 2400-2 | Aquarist II | 1 |
| 2493-1 | Aquarium Educator I | 3 |
| 2493-2 | Aquarium Educator II | 2 |
| 2419 | Aquatic Director | 2 |
| 2423-1 | Aquatic Facility Manager I | 19 |
| 2423-2 | Aquatic Facility Manager II | 16 |
| 2423-3 | Aquatic Facility Manager III | 1 |
| 7925 | Architect | 15 |
| 7926-2 | Architectural Associate II | 11 |
| 7926-3 | Architectural Associate III | 6 |
| 7926-4 | Architectural Associate IV | 4 |
| 7922 | Architectural Drafting Technician | 3 |
| 1191-1 | Archivist I | 1 |
| 2478-1 | Art Center Director I | 3 |
| 2478-2 | Art Center Director II | 2 |
| 2448 | Art Curator | 2 |
| 2447-1 | Art Instructor I | 1 |
| 2447-2 | Art Instructor II | 1 |
| 2454 | Arts Associate | 4 |
| 2455-1 | Arts Manager I | 3 |
| 2455-2 | Arts Manager II | 3 |
| 2455-3 | Arts Manager III | 3 |
| 4143-1 | Asphalt Plant Operator I | 2 |
| 4143-2 | Asphalt Plant Operator II | 6 |
| 4145 | Asphalt Plant Supervisor | 2 |
| 1577 | Assistant Chief Grants Administrator | 2 |

Citywide List of Regular Positions by Classification

| <u>Class Code</u> | <u>Class Title</u> | <u>Total by Classification</u> |
|-------------------|---|------------------------------------|
| 0196 | Assistant Chief Legislative Analyst | 3 |
| 0011 | Assistant City Administrative Officer | 3 |
| 0553 | Assistant City Attorney | 61 |
| 9232 | Assistant City Librarian | 2 |
| 3684 | Assistant Communications Electrician | 1 |
| 4219-2 | Assistant Deputy Superintendent of Building II | 7 |
| 7298 | Assistant Director Bureau Contract Administration | 1 |
| 7225 | Assistant Director Bureau of Sanitation | 4 |
| 7536 | Assistant Director Bureau of Street Lighting | 1 |
| 4156 | Assistant Director Bureau of Street Services | 3 |
| 9651 | Assistant Director of Finance | 1 |
| 9244 | Assistant General Manager Animal Regulation | 1 |
| 9251 | Assistant General Manager Community Development | 2 |
| 9694 | Assistant General Manager Convention Center | 2 |
| 9248 | Assistant General Manager Cultural Affairs | 1 |
| 9220 | Assistant General Manager Department of Aging | 1 |
| 9701 | Assistant General Manager El Pueblo Historic Monument | 1 |
| 9273 | Assistant General Manager Emergency Management Department | 1 |
| 9257 | Assistant General Manager General Services Department | 4 |
| 9381 | Assistant General Manager Information Technology Agency | 3 |
| 9271 | Assistant General Manager Los Angeles Housing Department | 2 |
| 1745 | Assistant General Manager Personnel Department | 2 |
| 9241 | Assistant General Manager Recreation & Parks | 3 |
| 9263 | Assistant General Manager Transportation | 3 |
| 0603 | Assistant Inspector General | 4 |
| 4208-2 | Assistant Inspector II | 5 |
| 4208-3 | Assistant Inspector III | 5 |
| 4208-4 | Assistant Inspector IV | 13 |
| 3818 | Assistant Signal Systems Electrician | 9 |
| 3809 | Assistant Street Lighting Electrician | 23 |
| 9646 | Assistant Treasurer | 1 |
| 7998 | Associate Zoning Administrator | 4 |
| 6215 | Astronomical Lecturer | 1 |
| 0847 | Astronomical Observer | 1 |
| 6147 | Audio Visual Technician | 7 |
| 1517-1 | Auditor I | 11 |
| 1517-2 | Auditor II | 10 |
| 3704-6 | Auto Body Builder and Repairer | 9 |
| 3704-5 | Auto Body Builder and Repairer | 15 |
| 3706-F | Auto Body Repair Supervisor I | 1 |
| 3706-2 | Auto Body Repair Supervisor II | 3 |
| 3706-M | Auto Body Repair Supervisor II | 1 |
| 3707-5 | Auto Electrician | 3 |
| 3721-5 | Auto Painter | 8 |
| 3721-6 | Auto Painter | 2 |

Citywide List of Regular Positions by Classification

| Class Code | Class Title | Total by Classification |
|------------|--|----------------------------|
| 3595-1 | Automotive Dispatcher I | 1 |
| 3595-2 | Automotive Dispatcher II | 3 |
| 7560-2 | Automotive Engineer II | 1 |
| 3714 | Automotive Supervisor | 12 |
| 3714-6 | Automotive Supervisor | 14 |
| 1759 | Background Investigation Manager | 4 |
| 1764-1 | Background Investigator I | 18 |
| 1764-2 | Background Investigator II | 4 |
| 1764-3 | Background Investigator III | 1 |
| 2397 | Banning Residence Museum Director | 1 |
| 1203 | Benefits Specialist | 1 |
| 5113-1 | Boat Captain I | 1 |
| 5113-2 | Boat Captain II | 1 |
| 7244-1 | Building Civil Engineer I | 2 |
| 3194-2 | Building Construction and Maintenance General Superintendent II | 2 |
| 3124 | Building Construction and Maintenance Superintendent | 2 |
| 7543-1 | Building Electrical Engineer I | 3 |
| 7543-2 | Building Electrical Engineer II | 2 |
| 4211 | Building Inspector | 37 |
| 3190 | Building Maintenance District Supervisor | 10 |
| 7561-1 | Building Mechanical Engineer I | 7 |
| 7561-2 | Building Mechanical Engineer II | 2 |
| 4251 | Building Mechanical Inspector | 130 |
| 5923 | Building Operating Engineer | 8 |
| 3333-1 | Building Repairer I | 21 |
| 3333-2 | Building Repairer II | 3 |
| 3338 | Building Repairer Supervisor | 5 |
| 3343 | Cabinet Maker | 2 |
| 1801-2 | Cable Television Production Manager II | 1 |
| 1801-3 | Cable Television Production Manager III | 1 |
| 3140 | Camp Manager | 1 |
| 3344 | Carpenter | 38 |
| 3346 | Carpenter Supervisor | 6 |
| 7204 | Cartographer | 1 |
| 3353 | Cement Finisher | 19 |
| 3354 | Cement Finisher Supervisor | 1 |
| 3351 | Cement Finisher Worker | 8 |
| 1803 | Channel Traffic Coordinator | 1 |
| 7833-2 | Chemist II | 34 |
| 1554 | Chief Administrative Analyst | 9 |
| 0402 | Chief Administrative Assistant to Mayor | 1 |
| 0555 | Chief Assistant City Attorney | 3 |
| 5927 | Chief Building Operating Engineer | 2 |
| 1253 | Chief Clerk | 6 |
| 1260 | Chief Clerk Personnel | 2 |
| 1249 | Chief Clerk Police II | 4 |
| 1466 | Chief Communications Operator | 1 |
| 7296 | Chief Construction Inspector | 4 |

Citywide List of Regular Positions by Classification

| Class Code | Class Title | Total by Classification |
|------------|--|----------------------------|
| 3182-1 | Chief Custodian Supervisor I | 4 |
| 3182-2 | Chief Custodian Supervisor II | 1 |
| 0302 | Chief Deputy Controller | 1 |
| 4289-1 | Chief Environmental compliance Inspector I | 5 |
| 4289-2 | Chief Environmental Compliance Inspector II | 1 |
| 9230 | Chief Financial Officer | 1 |
| 2237-1 | Chief Forensic Chemist I | 4 |
| 2237-2 | Chief Forensic Chemist II | 1 |
| 1579 | Chief Grants Administrator | 1 |
| 9374 | Chief Information Officer | 1 |
| 4254 | Chief Inspector | 11 |
| 1619 | Chief Internal Auditor | 3 |
| 9147 | Chief Investment Officer | 1 |
| 9296 | Chief Legislative Analyst | 1 |
| 9483 | Chief Legislative Representative | 2 |
| 9182 | Chief Management Analyst | 33 |
| 9180 | Chief of Parking Enforcement Operations | 1 |
| 9359 | Chief of Police | 1 |
| 0407 | Chief of Staff, Mayor | 2 |
| 9200 | Chief of Transit Programs | 1 |
| 1741 | Chief Personnel Analyst | 4 |
| 2384 | Chief Police Psychologist | 1 |
| 1949-2 | Chief Real Estate Officer II | 1 |
| 3187-1 | Chief Security Officer I | 2 |
| 0604 | Chief Special Investigator | 1 |
| 4286-1 | Chief Street Services Investigator I | 1 |
| 4286-2 | Chief Street Services Investigator II | 1 |
| 1211-1 | Chief Tax Compliance Officer I | 2 |
| 1211-2 | Chief Tax Compliance Officer II | 1 |
| 4275 | Chief Transportation Investigator | 1 |
| 2360 | Chief Veterinarian | 2 |
| 7999 | Chief Zoning Administrator | 1 |
| 2490-2 | Child Care Associate II | 9 |
| 2491-2 | Child Care Center Director II | 2 |
| 2492 | Child Care Program Manager | 1 |
| 0010 | City Administrative Officer | 1 |
| 0003 | City Attorney | 1 |
| 0559 | City Attorney Accounting Clerk | 5 |
| 0567 | City Attorney Administrative Coordinator I | 5 |
| 0568 | City Attorney Administrative Coordinator II | 9 |
| 0569 | City Attorney Administrative Coordinator III | 8 |
| 0570 | City Attorney Administrative Coordinator IV | 2 |
| 0566 | City Attorney Chief Administrative Assistant | 1 |
| 0548 | City Attorney Chief Investigator | 2 |
| 0536 | City Attorney Financial Manager | 1 |
| 0560 | City Attorney Investigator II | 17 |
| 0561 | City Attorney Investigator III | 2 |
| 9255 | City Clerk | 1 |
| 9497 | City Engineer | 1 |
| 9235 | City Librarian | 1 |

Citywide List of Regular Positions by Classification

| <u>Class Code</u> | <u>Class Title</u> | <u>Total by Classification</u> |
|-------------------|---|------------------------------------|
| 7944 | City Planner | 40 |
| 7941 | City Planning Associate | 63 |
| 7237 | Civil Engineer | 46 |
| 7246-2 | Civil Engineering Associate II | 121 |
| 7246-3 | Civil Engineering Associate III | 82 |
| 7246-4 | Civil Engineering Associate IV | 17 |
| 7232 | Civil Engineering Drafting Technician | 28 |
| 1141 | Clerk | 22 |
| 1321 | Clerk Stenographer | 5 |
| 1358 | Clerk Typist | 1,066 |
| 1358 | Clerk Typist (Half-time) | 2 |
| 9734-1 | Commission Executive Assistant I | 9 |
| 9734-2 | Commission Executive Assistant II | 4 |
| 3800-3 | Communications Cable Supervisor III | 1 |
| 3686 | Communications Electrician | 104 |
| 3689 | Communications Electrician Supervisor | 13 |
| 7610 | Communications Engineer | 10 |
| 7607-2 | Communications Engineering Associate II | 11 |
| 7607-3 | Communications Engineering Associate III | 9 |
| 7607-4 | Communications Engineering Associate IV | 3 |
| 1461-1 | Communications Information Representative I | 7 |
| 1461-2 | Communications Information Representative II | 73 |
| 1461-3 | Communications Information Representative III | 33 |
| 8500 | Community Housing Program Manager | 4 |
| 2210 | Community Police Aide | 6 |
| 3503 | Compressor Operator | 3 |
| 1660-2 | Computer Graphic Artist II | 1 |
| 3127-1 | Construction and Maintenance Supervisor I | 1 |
| 3127-2 | Construction and Maintenance Supervisor II | 6 |
| 3541-6 | Construction Equipment Service Worker | 2 |
| 3341 | Construction Estimator | 3 |
| 7291 | Construction Inspector | 91 |
| 9168 | Contract Administrator | 2 |
| 9165-2 | Contract Compliance Program Manager II | 1 |
| 7243 | Control Systems Engineer | 2 |
| 7230-2 | Control Systems Engineering Associate II | 4 |
| 7230-3 | Control Systems Engineering Associate III | 5 |
| 7230-4 | Control Systems Engineering Associate IV | 1 |
| 0001 | Controller | 1 |
| 3330-1 | Convention Center Building Superintendent I | 2 |
| 3330-2 | Convention Center Building Superintendent II | 1 |
| 3364-2 | Cook II | 1 |
| 2317-2 | Correctional Nurse II | 24 |
| 2317-2 | Correctional Nurse II (Half-time) | 1 |
| 2317-3 | Correctional Nurse III | 3 |
| 0186 | Council Aide VII | 45 |
| 0002 | Councilmember | 15 |
| 3685 | Councilphone/Voicemail Technician | 1 |
| 2236-1 | Crime and Intelligence Analyst I | 50 |
| 2236-2 | Crime and Intelligence Analyst II | 30 |

Citywide List of Regular Positions by Classification

| <u>Class Code</u> | <u>Class Title</u> | <u>Total by Classification</u> |
|-------------------|--|------------------------------------|
| 2234-1 | Criminalist I | 3 |
| 2234-2 | Criminalist II | 113 |
| 2234-3 | Criminalist III | 15 |
| 6230 | Curator of Griffith Observatory | 1 |
| 3156 | Custodian | 254 |
| 3176 | Custodian Supervisor | 29 |
| 1229 | Customer Service Specialist | 47 |
| 1470 | Data Base Architect | 20 |
| 1137-2 | Data Control Assistant II | 2 |
| 5131 | Deck Hand | 1 |
| 1121-1 | Delivery Driver I | 12 |
| 1121-2 | Delivery Driver II | 9 |
| 1121-3 | Delivery Driver III | 2 |
| 1593-2 | Departmental Chief Accountant II | 5 |
| 1593-3 | Departmental Chief Accountant III | 5 |
| 1593-4 | Departmental Chief Accountant IV | 4 |
| 0551 | Deputy City Attorney II | 54 |
| 0552 | Deputy City Attorney III | 195 |
| 0573 | Deputy City Attorney IV | 98 |
| 9490-1 | Deputy City Engineer I | 3 |
| 9490-2 | Deputy City Engineer II | 1 |
| 1607 | Deputy Director of Auditing | 1 |
| 9444 | Deputy Director of Planning | 3 |
| 0408 | Deputy Mayor | 9 |
| 9201-1 | Deputy Superintendent of Building I | 4 |
| 9201-2 | Deputy Superintendent of Building II | 1 |
| 3211 | Detention Officer | 271 |
| 1806 | Development and Marketing Director | 3 |
| 7236 | Director Bureau of Sanitation | 1 |
| 4159 | Director Bureau of Street Services | 1 |
| 1606 | Director of Auditing | 1 |
| 1194 | Director of Cash Management Services | 1 |
| 7625 | Director of Communications Services | 2 |
| 4266 | Director of Enforcement Operations | 3 |
| 4321 | Director of Field Operations | 2 |
| 9650 | Director of Finance | 1 |
| 1608 | Director of Financial Analysis and Reporting | 1 |
| 3535 | Director of Fleet Services | 1 |
| 1568 | Director of Housing | 3 |
| 7974 | Director of Materials Testing Services | 1 |
| New | Director of Neighborhood Empowerment | 1 |
| 9445 | Director of Planning | 1 |
| 2383 | Director of Police Training and Education | 1 |
| 9265 | Director of Street Lighting | 1 |
| 9375 | Director of Systems | 15 |
| 3722-1 | Director Police Transportation I | 1 |
| 3722-2 | Director Police Transportation II | 1 |
| 6157 | Division Librarian | 3 |
| 7229 | Drafting Aide | 1 |
| 3521 | Drill Rig Operator | 4 |

Citywide List of Regular Positions by Classification

| Class Code | Class Title | Total by Classification |
|------------|---|----------------------------|
| 2392-2 | El Pueblo Curator II | 1 |
| 5853 | Electric Pumping Plant Operator | 8 |
| 3337 | Electrical Construction Estimator | 1 |
| 3799 | Electrical Craft Helper | 48 |
| 7525-2 | Electrical Engineering Associate II | 9 |
| 7525-3 | Electrical Engineering Associate III | 7 |
| 7525-4 | Electrical Engineering Associate IV | 6 |
| 4221 | Electrical Inspector | 16 |
| 3863 | Electrician | 50 |
| 3865 | Electrician Supervisor | 7 |
| 3866 | Elevator Mechanic | 8 |
| 3860 | Elevator Mechanic Helper | 3 |
| 3869-1 | Elevator Repairer Supervisor I | 1 |
| 3869-2 | Elevator Repairer Supervisor II | 1 |
| 2322 | Emergency Medical Services Educator | 3 |
| 1702-1 | Emergency Preparedness Coordinator I | 6 |
| 1702-2 | Emergency Preparedness Coordinator II | 4 |
| 2131 | Engineer of Fire Department | 421 |
| 9486 | Engineer of Surveys | 1 |
| 7217-1 | Engineering Designer I | 4 |
| 7217-2 | Engineering Designer II | 8 |
| 7253-2 | Engineering Geologist Associate II | 1 |
| 7253-3 | Engineering Geologist Associate III | 3 |
| 7253-4 | Engineering Geologist Associate IV | 1 |
| 7255-1 | Engineering Geologist I | 3 |
| 7255-2 | Engineering Geologist II | 4 |
| 7255-3 | Engineering Geologist III | 1 |
| 7320 | Environmental Affairs Officer | 6 |
| 4292 | Environmental Compliance Inspector | 92 |
| 7872 | Environmental Engineer | 43 |
| 7871-2 | Environmental Engineering Associate II | 82 |
| 7871-3 | Environmental Engineering Associate III | 43 |
| 7871-4 | Environmental Engineering Associate IV | 10 |
| 7310-2 | Environmental Specialist II | 21 |
| 7310-3 | Environmental Specialist III | 5 |
| 7304-1 | Environmental Supervisor I | 10 |
| 7304-2 | Environmental Supervisor II | 5 |
| 4322 | Equine Keeper | 3 |
| 3711-5 | Equipment Mechanic | 194 |
| 3711-6 | Equipment Mechanic VI | 124 |
| 3525 | Equipment Operator | 79 |
| 3525-6 | Equipment Operator | 32 |
| 3746 | Equipment Repair Supervisor | 8 |
| 3746-6 | Equipment Repair Supervisor | 2 |
| 3734-1 | Equipment Specialist I | 9 |
| 3734-2 | Equipment Specialist II | 5 |
| 3750 | Equipment Superintendent | 4 |
| 3527 | Equipment Supervisor | 2 |
| 3527-6 | Equipment Supervisor | 6 |
| 1743 | Ergonomist | 1 |

Citywide List of Regular Positions by Classification

| <u>Class Code</u> | <u>Class Title</u> | <u>Total by Classification</u> |
|-------------------|---|------------------------------------|
| 0015 | Ethics Officer I | 1 |
| 0016 | Ethics Officer II | 3 |
| 0017 | Ethics Officer III | 3 |
| 3172 | Event Attendant | 8 |
| 9631-1 | Event Services Coordinator I | 1 |
| 9631-2 | Event Services Coordinator II | 3 |
| 9631-3 | Event Services Coordinator III | 1 |
| 3170 | Event Services Manager | 1 |
| 3169-1 | Event Supervisor I | 1 |
| 3229-2 | Examiner of Questioned Documents II | 5 |
| 1117-1 | Executive Administrative Assistant I | 1 |
| 1117-2 | Executive Administrative Assistant II | 51 |
| 1117-3 | Executive Administrative Assistant III | 27 |
| 0556 | Executive Assistant City Attorney | 1 |
| 9720 | Executive Director Department on Disability | 1 |
| 9719 | Executive Director Employee Relations Board | 1 |
| 2475 | Executive Director Expo Center | 1 |
| 0600 | Executive Director Police Commission | 1 |
| 0583 | Executive Legal Secretary I | 6 |
| 0584 | Executive Legal Secretary II | 1 |
| 9252 | Executive Officer City Clerk | 1 |
| 0013 | Executive Officer City Ethics Commission | 1 |
| 7228 | Field Engineering Aide | 23 |
| 1758-2 | Finance Collection Investigator II | 12 |
| 1758-3 | Finance Collection Investigator III | 1 |
| 1552-2 | Finance Specialist II | 2 |
| 1552-3 | Finance Specialist III | 3 |
| 1552-4 | Finance Specialist IV | 2 |
| 1552-5 | Finance Specialist V | 2 |
| 1571-1 | Financial Development Officer I | 20 |
| 1571-2 | Financial Development Officer II | 5 |
| 9198-1 | Financial Management Specialist I | 2 |
| 9198-3 | Financial Management Specialist III | 2 |
| 9198-4 | Financial Management Specialist IV | 3 |
| 9198-5 | Financial Management Specialist V | 2 |
| 1157-1 | Fingerprint Identification Expert I | 22 |
| 1157-2 | Fingerprint Identification Expert II | 11 |
| 1157-3 | Fingerprint Identification Expert III | 3 |
| 9197 | Fire Administrator | 1 |
| 2166 | Fire Assistant Chief | 15 |
| 2152 | Fire Battalion Chief | 64 |
| 2142-1 | Fire Captain I | 348 |
| 2142-3 | Fire Captain I | 22 |
| 2142-2 | Fire Captain II | 174 |
| 9339 | Fire Chief | 1 |
| 2176 | Fire Deputy Chief | 5 |
| 3563-3 | Fire Helicopter Pilot III | 12 |
| 3563-4 | Fire Helicopter Pilot IV | 3 |
| 3563-5 | Fire Helicopter Pilot V | 1 |
| 2128-1 | Fire Inspector I | 98 |

Citywide List of Regular Positions by Classification

| <u>Class Code</u> | <u>Class Title</u> | <u>Total by Classification</u> |
|-------------------|--|------------------------------------|
| 2128-2 | Fire Inspector II | 31 |
| 7978-4 | Fire Protection Engineering Associate IV | 4 |
| 2379 | Fire Psychologist | 1 |
| 4240 | Fire Sprinkler Inspector | 5 |
| 2233 | Firearms Examiner | 5 |
| 5125 | Fireboat Mate | 15 |
| 5127 | Fireboat Pilot | 6 |
| 2112-3 | Firefighter III | 1,795 |
| 2112-7 | Firefighter III | 1 |
| 2112-6 | Firefighter III | 6 |
| 2112-4 | Firefighter III | 9 |
| 2112-5 | Firefighter III | 44 |
| 1555-1 | Fiscal Systems Specialist I | 20 |
| 1555-2 | Fiscal Systems Specialist II | 9 |
| 3352-1 | Floor Finisher I | 2 |
| 3352-2 | Floor Finisher II | 1 |
| 2200-3 | Forensic Print Specialist III | 80 |
| 2200-4 | Forensic Print Specialist IV | 6 |
| 2442 | Gallery Attendant | 2 |
| 3531 | Garage Attendant | 67 |
| 3531-6 | Garage Attendant | 26 |
| 3141 | Gardener Caretaker | 454 |
| 3718 | General Automotive Supervisor | 2 |
| 9250 | General Manager Community Development | 1 |
| 9695 | General Manager Convention Center | 1 |
| 9696 | General Manager Cultural Affairs | 1 |
| 9218 | General Manager Department of Aging | 1 |
| 9245 | General Manager Department of Animal Services | 1 |
| 9256 | General Manager Department of Transportation | 1 |
| 9700 | General Manager El Pueblo Historic Monument | 1 |
| 9272 | General Manager Emergency Management Department | 1 |
| 9254 | General Manager General Services Department | 1 |
| 9380 | General Manager Information Technology Agency | 1 |
| 9270 | General Manager Los Angeles Housing Department | 1 |
| 9295 | General Manager Personnel Department | 1 |
| 9243 | General Manager Rec & Parks | 1 |
| 9500 | General Manager Zoo | 1 |
| 3188-1 | General Services Police Chief I | 2 |
| 3188-2 | General Services Police Chief II | 1 |
| 3198 | General Services Police Lieutenant | 4 |
| 3183 | General Services Police Officer | 75 |
| 3185 | General Services Police Sergeant | 12 |
| 7213 | Geographic Information Specialist | 48 |
| 7211 | Geographic Information Systems Chief | 2 |
| 7214-1 | Geographic Information Systems Supervisor I | 16 |
| 7214-2 | Geographic Information Systems Supervisor II | 8 |
| 7239-1 | Geotechnical Engineer I | 2 |
| 7239-2 | Geotechnical Engineer II | 3 |
| 7239-3 | Geotechnical Engineer III | 2 |

Citywide List of Regular Positions by Classification

| Class Code | Class Title | Total by Classification |
|------------|---|----------------------------|
| 1670-1 | Graphics Designer I | 6 |
| 1670-2 | Graphics Designer II | 10 |
| 1670-3 | Graphics Designer III | 5 |
| 7935-1 | Graphics Supervisor I | 2 |
| 3178 | Head Custodian Supervisor | 7 |
| 0563 | Hearing Officer City Attorney | 12 |
| 1326 | Hearing Reporter | 6 |
| 4245 | Heating and Refrigeration Inspector | 4 |
| 3743 | Heavy Duty Equipment Mechanic | 73 |
| 3743-6 | Heavy Duty Equipment Mechanic | 12 |
| 3584 | Heavy Duty Truck Operator | 73 |
| 3584-6 | Heavy Duty Truck Operator | 5 |
| 3742 | Helicopter Mechanic | 27 |
| 3749-1 | Helicopter Mechanic Supervisor I | 7 |
| 3749-2 | Helicopter Mechanic Supervisor II | 2 |
| 2398 | Historic Site Curator | 3 |
| 4243 | Housing Inspector | 96 |
| 8516-1 | Housing Investigator I | 24 |
| 8516-2 | Housing Investigator II | 4 |
| 8504 | Housing Planning and Economic Analyst | 6 |
| 9207 | Human Relations Advocate | 1 |
| 1562 | Improvement Assessor | 3 |
| 1564-1 | Improvement Assessor Supervisor I | 2 |
| 1564-2 | Improvement Assessor Supervisor II | 1 |
| 0605 | Independent Assessor Fire Commission | 1 |
| 9191-1 | Industrial and Commercial Finance Officer I | 3 |
| 2330 | Industrial Hygienist | 4 |
| 1409-1 | Information Systems Manager I | 14 |
| 1409-2 | Information Systems Manager II | 6 |
| 1411-1 | Information Systems Operations Manager I | 2 |
| 1411-2 | Information Systems Operations Manager II | 2 |
| 1411-3 | Information Systems Operations Manager III | 1 |
| 0601 | Inspector General | 1 |
| 0202 | Inspector of Public Works | 1 |
| 3843 | Instrument Mechanic | 31 |
| 3844-1 | Instrument Mechanic Supervisor I | 3 |
| 3844-2 | Instrument Mechanic Supervisor II | 2 |
| 1625-1 | Internal Auditor I | 4 |
| 1625-2 | Internal Auditor II | 5 |
| 1625-3 | Internal Auditor III | 8 |
| 1625-4 | Internal Auditor IV | 3 |
| 9146-1 | Investment Officer I | 3 |
| 9146-2 | Investment Officer II | 1 |
| 3913 | Irrigation Specialist | 28 |
| 3126 | Labor Supervisor | 2 |
| 7854-1 | Laboratory Technician I | 15 |
| 7854-2 | Laboratory Technician II | 47 |
| 7283 | Land Surveying Assistant | 21 |
| 7929-1 | Landscape Architect I | 6 |
| 7929-2 | Landscape Architect II | 1 |

Citywide List of Regular Positions by Classification

| Class Code | Class Title | Total by Classification |
|------------|--|----------------------------|
| 7933-2 | Landscape Architectural Associate II | 2 |
| 7933-3 | Landscape Architectural Associate III | 6 |
| 0562 | Law Clerk | 9 |
| 0592 | Law Librarian | 1 |
| 0565 | Legal Assistant | 9 |
| 0585 | Legal Clerk I | 6 |
| 0586 | Legal Clerk II | 36 |
| 0580 | Legal Secretary I | 6 |
| 0581 | Legal Secretary II | 52 |
| 0582 | Legal Secretary III | 46 |
| 0191 | Legislative Analyst I | 7 |
| 0191 | Legislative Analyst I (Half-time) | 2 |
| 0192 | Legislative Analyst II | 9 |
| 0193 | Legislative Analyst III | 8 |
| 0194 | Legislative Analyst IV | 3 |
| 0195 | Legislative Analyst V | 2 |
| 1182-1 | Legislative Assistant I | 4 |
| 1182-2 | Legislative Assistant II | 7 |
| 6152-1 | Librarian I | 4 |
| 6152-2 | Librarian II | 190 |
| 6152-2 | Librarian II (Half-time) | 1 |
| 6152-3 | Librarian III | 29 |
| 1172-1 | Library Assistant I | 31 |
| 1172-2 | Library Assistant II | 5 |
| 3523 | Light Equipment Operator | 47 |
| 3393 | Locksmith | 2 |
| 4280-1 | Lot Cleaning Supervisor I | 3 |
| 3763 | Machinist | 12 |
| 3766-2 | Machinist Supervisor II | 2 |
| 3115 | Maintenance and Construction Helper | 66 |
| 3115-6 | Maintenance and Construction Helper | 9 |
| 3115-9 | Maintenance and Construction Helper | 1 |
| 3112 | Maintenance Laborer | 129 |
| 3112-6 | Maintenance Laborer | 170 |
| 1508 | Management Aide | 7 |
| 9184-1 | Management Analyst I | 160 |
| 9184-2 | Management Analyst II | 435 |
| 1539 | Management Assistant | 31 |
| 0657 | Managing Physician | 1 |
| 2404 | Marine Aquarium Administrator | 1 |
| 2425-2 | Marine Aquarium Curator II | 3 |
| 2402 | Marine Aquarium Exhibits Director | 1 |
| 2403 | Marine Aquarium Program Director | 1 |
| 2407 | Maritime Museum Curator | 1 |
| 2406 | Maritime Museum Director | 1 |
| 9635 | Marketing Manager | 1 |
| 3451 | Masonry Worker | 8 |
| 7973-1 | Materials Testing Engineer I | 2 |
| 7973-2 | Materials Testing Engineer II | 1 |
| 7967-2 | Materials Testing Engineering Associate II | 14 |

Citywide List of Regular Positions by Classification

| <u>Class Code</u> | <u>Class Title</u> | <u>Total by Classification</u> |
|-------------------|--|------------------------------------|
| 7967-3 | Materials Testing Engineering Associate III | 2 |
| 7967-4 | Materials Testing Engineering Associate IV | 1 |
| 7968-1 | Materials Testing Technician I | 1 |
| 7968-2 | Materials Testing Technician II | 26 |
| 0004 | Mayor | 1 |
| 0141 | Mayoral Aide I | 4 |
| 0142 | Mayoral Aide II | 5 |
| 0143 | Mayoral Aide III | 9 |
| 0144 | Mayoral Aide IV | 9 |
| 0145 | Mayoral Aide V | 28 |
| 0146 | Mayoral Aide VI | 11 |
| 0147 | Mayoral Aide VII | 9 |
| 0148 | Mayoral Aide VIII | 4 |
| 3342 | Mechanical Construction Estimator | 1 |
| 7554-2 | Mechanical Engineering Associate II | 14 |
| 7554-3 | Mechanical Engineering Associate III | 8 |
| 7554-4 | Mechanical Engineering Associate IV | 2 |
| 3771 | Mechanical Helper | 50 |
| 3795 | Mechanical Repair Supervisor | 1 |
| 3773-1 | Mechanical Repairer I | 3 |
| 3773-2 | Mechanical Repairer II | 28 |
| 2310 | Medical Assistant | 1 |
| 2334 | Medical Director | 1 |
| 1120 | Medical Records Supervisor | 1 |
| 1130-2 | Medical Secretary II | 1 |
| 2338 | Medical Services Administrator | 1 |
| 0114 | Member Board of Public Works | 5 |
| 1111 | Messenger Clerk | 105 |
| 1111-A | Messenger Clerk (Part-Time) | 21 |
| 3585 | Motor Sweeper Operator | 84 |
| 9208 | Neighborhood Empowerment Analyst | 8 |
| 0395 | News Secretary | 1 |
| 2316 | Nurse Manager | 1 |
| 2323 | Nutritionist | 2 |
| 6229-1 | Observatory Director I | 1 |
| 6229-2 | Observatory Director II | 1 |
| 6216 | Observatory Program Supervisor | 1 |
| 6331 | Observatory Technical Supervisor | 1 |
| 2314 | Occupational Health Nurse | 7 |
| 2380-1 | Occupational Psychologist I (Half-time) | 1 |
| 2380-2 | Occupational Psychologist II | 3 |
| 2380-3 | Occupational Psychologist III | 1 |
| 7212-1 | Office Engineering Technician I | 7 |
| 7212-2 | Office Engineering Technician II | 19 |
| 7212-3 | Office Engineering Technician III | 13 |
| 1779-1 | Operations and Statistical Research Analyst I | 2 |
| 1779-2 | Operations and Statistical Research Analyst II | 1 |
| 3423 | Painter | 43 |
| 3426 | Painter Supervisor | 4 |
| 0576 | Paralegal I | 5 |

Citywide List of Regular Positions by Classification

| Class Code | Class Title | Total by Classification |
|------------|--|-------------------------|
| 0577 | Paralegal II | 26 |
| 3145 | Park Maintenance Supervisor | 29 |
| 1966 | Park Ranger | 17 |
| 2412-1 | Park Services Attendant I | 9 |
| 2412-2 | Park Services Attendant II | 12 |
| 2426 | Park Services Supervisor | 2 |
| 3530-1 | Parking Attendant I | 10 |
| 3530-2 | Parking Attendant II | 14 |
| 9025-2 | Parking Enforcement Manager II | 2 |
| 9170-1 | Parking Manager I | 1 |
| 9170-2 | Parking Manager II | 1 |
| 3738 | Parking Meter Technician | 24 |
| 3757-1 | Parking Meter Technician Supervisor I | 3 |
| 3757-2 | Parking Meter Technician Supervisor II | 3 |
| 3537 | Parking Services Supervisor | 3 |
| 1630-1 | Payroll Analyst I | 6 |
| 1170-1 | Payroll Supervisor I | 18 |
| 1170-2 | Payroll Supervisor II | 6 |
| 1731-1 | Personnel Analyst I | 13 |
| 1731-2 | Personnel Analyst II | 57 |
| 1714-1 | Personnel Director I | 4 |
| 1714-2 | Personnel Director II | 4 |
| 1714-3 | Personnel Director III | 5 |
| 1129 | Personnel Records Supervisor | 24 |
| 1740 | Personnel Research Psychologist | 1 |
| 1793-1 | Photographer I | 7 |
| 1793-2 | Photographer II | 2 |
| 1793-3 | Photographer III | 22 |
| 0651 | Physician I | 3 |
| 0655 | Physician II | 2 |
| 3433 | Pipefitter | 12 |
| 7939 | Planning Assistant | 23 |
| 1107 | Plant Equipment Trainee | 1 |
| 4118 | Plant Guide | 1 |
| 3325 | Playground Equipment Supervisor | 1 |
| 3443 | Plumber | 50 |
| 3446 | Plumber Supervisor | 9 |
| 3130 | Plumbing and Heating Technical Advisor | 1 |
| 4231 | Plumbing Inspector | 9 |
| 9196-1 | Police Administrator I | 8 |
| 9196-2 | Police Administrator II | 3 |
| 9196-3 | Police Administrator III | 2 |
| 2244-1 | Police Captain I | 20 |
| 2244-2 | Police Captain II | 16 |
| 2244-3 | Police Captain III | 38 |
| 2251 | Police Commander | 17 |
| 2262-1 | Police Deputy Chief I | 9 |
| 2262-2 | Police Deputy Chief II | 3 |
| 2223-1 | Police Detective I | 644 |
| 2223-2 | Police Detective II | 727 |

Citywide List of Regular Positions by Classification

| Class Code | Class Title | Total by Classification |
|------------|---|----------------------------|
| 2223-3 | Police Detective III | 365 |
| 2232-1 | Police Lieutenant I | 100 |
| 2232-2 | Police Lieutenant II | 173 |
| 2214-2 | Police Officer II | 4,780 |
| 2214-3 | Police Officer III | 2,362 |
| 1627-3 | Police Performance Auditor III | 20 |
| 1627-4 | Police Performance Auditor IV | 2 |
| 2382-1 | Police Psychologist I | 16 |
| 2382-2 | Police Psychologist II | 2 |
| 2227-1 | Police Sergeant I | 743 |
| 2227-2 | Police Sergeant II | 482 |
| 2207-2 | Police Service Representative II | 474 |
| 2207-3 | Police Service Representative III | 165 |
| 3687-1 | Police Surveillance Specialist I | 9 |
| 2240-2 | Polygraph Examiner II | 7 |
| 2240-3 | Polygraph Examiner III | 6 |
| 2240-4 | Polygraph Examiner IV | 1 |
| 3558 | Power Shovel Operator | 7 |
| 1525-1 | Principal Accountant I | 5 |
| 1525-2 | Principal Accountant II | 25 |
| 4312 | Principal Animal Keeper | 3 |
| 7928 | Principal Architect | 1 |
| 7946 | Principal City Planner | 3 |
| 9489 | Principal Civil Engineer | 11 |
| 7219 | Principal Civil Engineering Drafting Technician | 3 |
| 1201 | Principal Clerk | 51 |
| 0589 | Principal Clerk City Attorney I | 3 |
| 0578 | Principal Clerk City Attorney II | 17 |
| 1152-1 | Principal Clerk Police I | 14 |
| 1152-2 | Principal Clerk Police II | 30 |
| 7297 | Principal Construction Inspector | 16 |
| 9653 | Principal Deputy Controller | 1 |
| 3215 | Principal Detention Officer | 26 |
| 7875 | Principal Environmental Engineer | 4 |
| 1158-1 | Principal Fingerprint Identification Expert I | 1 |
| 1158-2 | Principal Fingerprint Identification Expert II | 1 |
| 2203 | Principal Forensic Print Specialist | 1 |
| 3147-2 | Principal Grounds Maintenance Supervisor II | 5 |
| 4226 | Principal Inspector | 21 |
| 6155-1 | Principal Librarian I | 14 |
| 6155-2 | Principal Librarian II | 3 |
| 2424 | Principal Park Services Attendant | 2 |
| 3210 | Principal Property Officer | 5 |
| 1786 | Principal Public Relations Representative | 6 |
| 2464-1 | Principal Recreation Supervisor I | 4 |
| 2464-2 | Principal Recreation Supervisor II | 3 |
| 3200 | Principal Security Officer | 2 |
| 1839 | Principal Storekeeper | 7 |
| 1524 | Principal Tax Auditor | 2 |
| 1195 | Principal Tax Compliance Officer | 3 |

Citywide List of Regular Positions by Classification

| Class Code | Class Title | Total by Classification |
|------------|---|----------------------------|
| 9266 | Principal Transportation Engineer | 4 |
| 1777 | Principal Workers' Compensation Analyst | 4 |
| 1859-2 | Procurement Analyst II | 16 |
| 1852 | Procurement Supervisor | 5 |
| 1550 | Program Aide | 2 |
| 1431-2 | Programmer/Analyst II | 3 |
| 1431-3 | Programmer/Analyst III | 34 |
| 1431-4 | Programmer/Analyst IV | 41 |
| 1431-5 | Programmer/Analyst V | 32 |
| 1542 | Project Assistant | 4 |
| 1537 | Project Coordinator | 8 |
| 1964-2 | Property Manager II | 1 |
| 3207 | Property Officer | 68 |
| 1800-1 | Public Information Director I | 5 |
| 1800-2 | Public Information Director II | 2 |
| 1785-1 | Public Relations Specialist I | 2 |
| 1785-2 | Public Relations Specialist II | 6 |
| 2396 | Railroad Museum Director | 1 |
| 1960-2 | Real Estate Officer II | 9 |
| 1282 | Records Management Officer | 1 |
| 2469 | Recreation Coordinator | 161 |
| 2434 | Recreation Facility Director | 75 |
| 2460 | Recreation Supervisor | 13 |
| 4101 | Refuse Collection Supervisor | 37 |
| 3580-2 | Refuse Collection Truck Operator II | 651 |
| 4100 | Refuse Crew Field Instructor | 10 |
| 1569-1 | Rehabilitation Construction Specialist I | 3 |
| 1569-2 | Rehabilitation Construction Specialist II | 9 |
| 1569-3 | Rehabilitation Construction Specialist III | 2 |
| 8502-1 | Rehabilitation Project Coordinator I | 5 |
| 8502-2 | Rehabilitation Project Coordinator II | 1 |
| 3162-1 | Reprographics Operator I | 3 |
| 3162-2 | Reprographics Operator II | 3 |
| 3163-1 | Reprographics Supervisor I | 2 |
| 1620 | Revenue Manager | 1 |
| 1645 | Risk and Insurance Assistant | 3 |
| 7982 | Risk Management and Prevention Program Manager | 1 |
| 7980 | Risk Management and Prevention Program Specialist | 1 |
| 1530-1 | Risk Manager I | 1 |
| 1530-2 | Risk Manager II | 6 |
| 1530-3 | Risk Manager III | 1 |
| 3476 | Roofer | 12 |
| 3478 | Roofer Supervisor | 1 |
| 1728 | Safety Administrator | 1 |
| 1727 | Safety Engineer | 5 |
| 4263 | Safety Engineer Elevators | 14 |
| 4261 | Safety Engineer Pressure Vessels | 7 |
| 1726-1 | Safety Engineering Associate I | 1 |
| 1726-2 | Safety Engineering Associate II | 5 |
| 3118 | Sandblast Operator | 1 |

Citywide List of Regular Positions by Classification

| <u>Class Code</u> | <u>Class Title</u> | <u>Total by Classification</u> |
|-------------------|--|------------------------------------|
| 4126-1 | Sanitation Solid Resources Manager I | 4 |
| 4126-2 | Sanitation Solid Resources Manager II | 3 |
| 4128-1 | Sanitation Wastewater Manager I | 11 |
| 4128-2 | Sanitation Wastewater Manager II | 5 |
| 4128-3 | Sanitation Wastewater Manager III | 5 |
| 1116 | Secretary | 136 |
| 3199 | Security Aide | 2 |
| 3181 | Security Officer | 121 |
| 1523-1 | Senior Accountant I | 23 |
| 1523-2 | Senior Accountant II | 61 |
| 1541-1 | Senior Administrative Analyst I | 9 |
| 1541-2 | Senior Administrative Analyst II | 24 |
| 4316-1 | Senior Animal Control Officer I | 5 |
| 4316-2 | Senior Animal Control Officer II | 6 |
| 4305 | Senior Animal Keeper | 8 |
| 7927 | Senior Architect | 2 |
| 7208 | Senior Architectural Drafting Technician | 1 |
| 0554 | Senior Assistant City Attorney | 16 |
| 1518 | Senior Auditor | 14 |
| 3716 | Senior Automotive Supervisor | 1 |
| 3716-6 | Senior Automotive Supervisor | 2 |
| 4213 | Senior Building Inspector | 33 |
| 4253 | Senior Building Mechanical Inspector | 28 |
| 5925 | Senior Building Operating Engineer | 8 |
| 3345 | Senior Carpenter | 9 |
| 7830 | Senior Chemist | 13 |
| 7947 | Senior City Planner | 7 |
| 9485 | Senior Civil Engineer | 18 |
| 9485-D | Senior Civil Engineer/Project Manager III | 1 |
| 7207 | Senior Civil Engineering Drafting Technician | 14 |
| 1143 | Senior Clerk | 8 |
| 1323 | Senior Clerk Stenographer | 3 |
| 1368 | Senior Clerk Typist | 876 |
| 3638 | Senior Communications Electrician | 16 |
| 3691 | Senior Communications Electrician Supervisor | 4 |
| 7614 | Senior Communications Engineer | 5 |
| 1467-1 | Senior Communications Operator I | 4 |
| 1467-2 | Senior Communications Operator II | 8 |
| 1428-2 | Senior Computer Operator II | 5 |
| 7289 | Senior Construction Engineer | 2 |
| 3347 | Senior Construction Estimator | 3 |
| 7294 | Senior Construction Inspector | 64 |
| 2241 | Senior Crime and Intelligence Analyst | 2 |
| 3157-1 | Senior Custodian I | 27 |
| 3157-2 | Senior Custodian II | 25 |
| 1139-1 | Senior Data Processing Technician I | 4 |
| 1139-2 | Senior Data Processing Technician II | 7 |
| 3212 | Senior Detention Officer | 93 |
| 5856 | Senior Electric Pumping Plant Operator | 1 |
| 4223 | Senior Electrical Inspector | 26 |

Citywide List of Regular Positions by Classification

| <u>Class Code</u> | <u>Class Title</u> | <u>Total by Classification</u> |
|-------------------|--|------------------------------------|
| 3864 | Senior Electrician | 7 |
| 4293 | Senior Environmental Compliance Inspector | 19 |
| 7874 | Senior Environmental Engineer | 17 |
| 3712-5 | Senior Equipment Mechanic V | 22 |
| 3712-6 | Senior Equipment Mechanic VI | 4 |
| 3168 | Senior Event Attendant | 5 |
| 3231 | Senior Examiner of Questioned Documents | 1 |
| 4242 | Senior Fire Sprinkler Inspector | 3 |
| 2201 | Senior Forensic Print Specialist | 8 |
| 3533 | Senior Garage Attendant | 1 |
| 3143 | Senior Gardener | 96 |
| 0593 | Senior Hearing Officer City Attorney | 3 |
| 4247 | Senior Heating and Refrigeration Inspector | 5 |
| 3745 | Senior Heavy Duty Equipment Mechanic | 4 |
| 4244 | Senior Housing Inspector | 31 |
| 8517-1 | Senior Housing Investigator I | 4 |
| 8517-2 | Senior Housing Investigator II | 2 |
| 8505 | Senior Housing Planning and Economic Analyst | 2 |
| 9202-1 | Senior Labor Relations Specialist I | 4 |
| 9202-2 | Senior Labor Relations Specialist II | 1 |
| 0558 | Senior Legal Assistant | 2 |
| 0587 | Senior Legal Clerk I | 19 |
| 0588 | Senior Legal Clerk II | 5 |
| 6153 | Senior Librarian | 91 |
| 9171-1 | Senior Management Analyst I | 171 |
| 9171-2 | Senior Management Analyst II | 87 |
| 3772-2 | Senior Mechanical Repairer II | 1 |
| 3424 | Senior Painter | 5 |
| 3146 | Senior Park Maintenance Supervisor | 5 |
| 1967-1 | Senior Park Ranger I | 3 |
| 1967-2 | Senior Park Ranger II | 1 |
| 2422 | Senior Park Services Attendant | 6 |
| 3529-1 | Senior Parking Attendant I | 1 |
| 3529-2 | Senior Parking Attendant II | 2 |
| 9167-1 | Senior Personnel Analyst I | 80 |
| 9167-2 | Senior Personnel Analyst II | 19 |
| 1795-1 | Senior Photographer I | 2 |
| 1795-2 | Senior Photographer II | 4 |
| 3444 | Senior Plumber | 8 |
| 4233 | Senior Plumbing Inspector | 11 |
| 2209-1 | Senior Police Service Representative I | 55 |
| 2209-2 | Senior Police Service Representative II | 8 |
| 1538 | Senior Project Coordinator | 9 |
| 3209 | Senior Property Officer | 13 |
| 1961 | Senior Real Estate Officer | 6 |
| 2446-1 | Senior Recreation Director I | 29 |
| 2446-2 | Senior Recreation Director II | 24 |
| 3477 | Senior Roofer | 4 |
| 4264 | Senior Safety Engineer Elevators | 4 |
| 4262 | Senior Safety Engineer Pressure Vessels | 3 |

Citywide List of Regular Positions by Classification

| Class Code | Class Title | Total by Classification |
|------------|--|----------------------------|
| 9636-1 | Senior Sales Rep I | 1 |
| 9636-2 | Senior Sales Rep II | 1 |
| 3184 | Senior Security Officer | 9 |
| 1837 | Senior Storekeeper | 19 |
| 9536 | Senior Street Lighting Engineer | 3 |
| 4285-2 | Senior Street Services Investigator II | 7 |
| 9425 | Senior Structural Engineer | 10 |
| 7288 | Senior Survey Supervisor | 2 |
| 1597-1 | Senior Systems Analyst I | 90 |
| 1597-2 | Senior Systems Analyst II | 61 |
| 1519 | Senior Tax Auditor | 22 |
| 1357-1 | Senior Tax Renewal Assistant I | 1 |
| 1947 | Senior Title Examiner | 1 |
| 3218-1 | Senior Traffic Supervisor I | 65 |
| 3218-2 | Senior Traffic Supervisor II | 13 |
| 3218-3 | Senior Traffic Supervisor III | 6 |
| 9262 | Senior Transportation Engineer | 12 |
| 4273 | Senior Transportation Investigator | 5 |
| 4124 | Senior Wastewater Treatment Operator | 17 |
| 3174 | Senior Window Cleaner | 1 |
| 0532 | Senior Witness Service Coordinator | 6 |
| 1769 | Senior Workers' Compensation Analyst | 10 |
| 0883 | Service Coordinator | 1 |
| 3775 | Sheet Metal Worker | 5 |
| 7242-1 | Shift Superintendent Wastewater Treatment I | 9 |
| 7242-2 | Shift Superintendent Wastewater Treatment II | 2 |
| 3428 | Sign Painter | 4 |
| 3419 | Sign Shop Supervisor | 1 |
| 3819 | Signal Systems Electrician | 60 |
| 3832 | Signal Systems Superintendent | 1 |
| 3839-1 | Signal Systems Supervisor I | 7 |
| 3839-2 | Signal Systems Supervisor II | 3 |
| 1214 | SMS Payment Clerk | 33 |
| 4102 | Solid Resources Superintendent | 9 |
| 4108-1 | Solid Waste Disposal Superintendent I | 1 |
| 4108-2 | Solid Waste Disposal Superintendent II | 2 |
| 0602-1 | Special Investigator I | 2 |
| 0602-2 | Special Investigator II | 19 |
| 2415 | Special Program Assistant II (Half-time) | 4 |
| 1835-2 | Storekeeper II | 59 |
| 1835-M | Storekeeper II | 21 |
| 1866 | Stores Supervisor | 2 |
| 3811 | Street Lighting Electrician | 29 |
| 3840-1 | Street Lighting Electrician Supervisor I | 7 |
| 3840-2 | Street Lighting Electrician Supervisor II | 1 |
| 3840-3 | Street Lighting Electrician Supervisor III | 1 |
| 7537 | Street Lighting Engineer | 6 |
| 7527-2 | Street Lighting Engineering Associate II | 30 |
| 7527-3 | Street Lighting Engineering Associate III | 13 |
| 7527-4 | Street Lighting Engineering Associate IV | 1 |

Citywide List of Regular Positions by Classification

| <u>Class Code</u> | <u>Class Title</u> | <u>Total by Classification</u> |
|-------------------|---|------------------------------------|
| 4160-1 | Street Services General Superintendent I | 3 |
| 4283 | Street Services Investigator | 34 |
| 4158-1 | Street Services Superintendent I | 11 |
| 4158-2 | Street Services Superintendent II | 5 |
| 4152-1 | Street Services Supervisor I | 45 |
| 4152-2 | Street Services Supervisor II | 1 |
| 4150-1 | Street Services Worker I | 41 |
| 4150-2 | Street Services Worker II | 11 |
| 4150-3 | Street Services Worker III | 4 |
| 3160-1 | Street Tree Superintendent I | 3 |
| 3160-2 | Street Tree Superintendent II | 1 |
| 7956 | Structural Engineer | 13 |
| 7957-2 | Structural Engineering Associate II | 67 |
| 7957-3 | Structural Engineering Associate III | 33 |
| 7957-4 | Structural Engineering Associate IV | 10 |
| 1501 | Student Worker | 1 |
| 9205 | Superintendent of Building | 1 |
| 2472 | Superintendent of Rec & Parks Operations | 4 |
| 2235 | Supervising Criminalist | 16 |
| 2315 | Supervising Occupational Health Nurse | 1 |
| 2481-1 | Supervising Transportation Planner I | 7 |
| 2481-2 | Supervising Transportation Planner II | 3 |
| 1865-1 | Supply Services Manager I | 3 |
| 1865-2 | Supply Services Manager II | 1 |
| 7286-1 | Survey Party Chief I | 19 |
| 7286-2 | Survey Party Chief II | 6 |
| 7287 | Survey Supervisor | 4 |
| 1599 | Systems Aide | 14 |
| 1596-1 | Systems Analyst I | 1 |
| 1596-2 | Systems Analyst II | 166 |
| 1455-1 | Systems Programmer I | 31 |
| 1455-2 | Systems Programmer II | 42 |
| 1455-3 | Systems Programmer III | 15 |
| 1514-2 | Tax Auditor II | 81 |
| 1179-2 | Tax Compliance Officer II | 61 |
| 1179-3 | Tax Compliance Officer III | 14 |
| 1356-2 | Tax Renewal Assistant II | 2 |
| 1356-3 | Tax Renewal Assistant III | 3 |
| 8870 | Taxicab Administrator | 1 |
| 7650-3 | Telecommunications Regulatory Officer III | 1 |
| 7615 | Television Engineer | 1 |
| 3727 | Tire Repairer | 1 |
| 3727-6 | Tire Repairer | 8 |
| 1943 | Title Examiner | 2 |
| 3430-1 | Traffic Marking and Sign Superintendent I | 5 |
| 3430-2 | Traffic Marking and Sign Superintendent II | 3 |
| 3430-3 | Traffic Marking and Sign Superintendent III | 1 |
| 3214-2 | Traffic Officer II | 628 |
| 3421-1 | Traffic Painter and Sign Poster I | 32 |
| 3421-2 | Traffic Painter and Sign Poster II | 16 |

Citywide List of Regular Positions by Classification

| Class Code | Class Title | Total by Classification |
|------------|---|-------------------------|
| 3421-3 | Traffic Painter and Sign Poster III | 6 |
| 7278 | Transportation Engineer | 28 |
| 7285-1 | Transportation Engineering Aide I | 10 |
| 7285-2 | Transportation Engineering Aide II | 2 |
| 7280-2 | Transportation Engineering Associate II | 52 |
| 7280-3 | Transportation Engineering Associate III | 30 |
| 7280-4 | Transportation Engineering Associate IV | 3 |
| 4271 | Transportation Investigator | 10 |
| 2480-2 | Transportation Planning Associate II | 18 |
| 1609-1 | Treasury Accountant I | 3 |
| 1609-2 | Treasury Accountant II | 2 |
| 3114 | Tree Surgeon | 52 |
| 3151 | Tree Surgeon Assistant | 18 |
| 3117-1 | Tree Surgeon Supervisor I | 15 |
| 3117-2 | Tree Surgeon Supervisor II | 10 |
| 3583 | Truck Operator | 99 |
| 3723 | Upholsterer | 1 |
| 3723-5 | Upholsterer V | 1 |
| 3590 | Vehicle Maintenance Coordinator | 2 |
| 2365-2 | Veterinarian II | 5 |
| 2365-3 | Veterinarian III | 1 |
| 2369 | Veterinary Technician | 32 |
| 1802 | Video Production Coordinator | 1 |
| 6145-2 | Video Technician II | 5 |
| 2495 | Volunteer Coordinator | 1 |
| 1832-1 | Warehouse and Toolroom Worker I | 26 |
| 1832-G | Warehouse and Toolroom Worker I | 3 |
| 1832-2 | Warehouse and Toolroom Worker II | 17 |
| 4113 | Wastewater Collection Supervisor | 16 |
| 4110-2 | Wastewater Collection Worker II | 216 |
| 5615-1 | Wastewater Treatment Electrician I | 27 |
| 5615-2 | Wastewater Treatment Electrician II | 6 |
| 5613 | Wastewater Treatment Electrician Supervisor | 3 |
| 7840-1 | Wastewater Treatment Laboratory Manager I | 4 |
| 7840-2 | Wastewater Treatment Laboratory Manager II | 3 |
| 7840-3 | Wastewater Treatment Laboratory Manager III | 1 |
| 5614-1 | Wastewater Treatment Mechanic I | 32 |
| 5614-2 | Wastewater Treatment Mechanic II | 16 |
| 5617 | Wastewater Treatment Mechanic Supervisor | 5 |
| 4123-1 | Wastewater Treatment Operator I | 97 |
| 4123-2 | Wastewater Treatment Operator II | 32 |
| 4123-3 | Wastewater Treatment Operator III | 28 |
| 7856-2 | Water Biologist II | 13 |
| 7856-3 | Water Biologist III | 4 |
| 7857-2 | Water Microbiologist II | 3 |
| 7857-3 | Water Microbiologist III | 1 |
| 3796 | Welder | 30 |
| 3796-6 | Welder | 14 |
| 3798 | Welder Supervisor | 3 |
| 3798-2 | Welder Supervisor II | 1 |

Citywide List of Regular Positions by Classification

| <u>Class Code</u> | <u>Class Title</u> | <u>Total by Classification</u> |
|-----------------------|--|------------------------------------|
| 0531 | Witness Service Coordinator | 24 |
| 1766-1 | Workers' Compensation Administrator I | 1 |
| 1766-2 | Workers' Compensation Administrator II | 1 |
| 1774 | Workers' Compensation Analyst | 41 |
| 1775 | Workers' Compensation Claims Assistant | 19 |
| 2358-2 | X-ray and Laboratory Technician II | 1 |
| 9501 | Zoo Assistant General Manager | 1 |
| 4297 | Zoo Curator | 3 |
| 4276 | Zoo Curator of Birds | 1 |
| 4300-1 | Zoo Curator of Education I | 4 |
| 4300-2 | Zoo Curator of Education II | 2 |
| 4300-3 | Zoo Curator of Education III | 1 |
| 4277 | Zoo Curator of Reptiles | 1 |
| 4302 | Zoo Research Director | 1 |
| 2367-2 | Zoo Veterinarian II | 3 |
| 2367-3 | Zoo Veterinarian III | 1 |
| Citywide Total | | 32,268 |



2011-12

Detail of Positions and Salaries



2011-12

Budgetary Departments

AGING

| Position Counts | | | Code | Title | 2011-12 Salary Range and Annual Salary | |
|--------------------------|--------|---------|--------|---|--|----------------------|
| 2010-11 | Change | 2011-12 | | | | |
| <u>GENERAL</u> | | | | | | |
| <u>Regular Positions</u> | | | | | | |
| 3 | - | 3 | 1513-2 | Accountant II | 2534 | (52,909- 65,709)*** |
| 1 | - | 1 | 1223-2 | Accounting Clerk II | 2334 | (48,733- 60,531) |
| 1 | - | 1 | 9220 | Assistant General Manager Department of Aging | 5863 | (122,419-152,089) |
| 1 | - | 1 | 1517-1 | Auditor I | 2719 | (56,772- 70,532)*** |
| 1 | - | 1 | 1117-3 | Executive Administrative Assistant III | 3099 | (64,707- 80,388) |
| 1 | - | 1 | 9218 | General Manager Department of Aging | | (160,295)* |
| 1 | - | 1 | 1508 | Management Aide | 2294 | (47,898- 59,528)*** |
| 6 | - | 6 | 9184-1 | Management Analyst I | 2736 | (57,127- 70,992)*** |
| 8 | - | 8 | 9184-2 | Management Analyst II | 3228 | (67,400- 83,749)*** |
| 2 | - | 2 | 1539 | Management Assistant | 2294 | (47,898- 59,528)*** |
| 1 | - | 1 | 2323 | Nutritionist | 2959 | (61,783- 76,754) |
| 1 | - | 1 | 1731-2 | Personnel Analyst II | 3228 | (67,400- 83,749)*** |
| 1 | - | 1 | 1525-2 | Principal Accountant II | 3863 | (80,659-100,182)*** |
| 1 | - | 1 | 1116 | Secretary | 2402 | (50,153- 62,305) |
| 1 | - | 1 | 1523-2 | Senior Accountant II | 3184 | (66,481- 82,601)*** |
| 1 | - | 1 | 1518 | Senior Auditor | 3422 | (71,451- 88,781)*** |
| 1 | - | 1 | 1368 | Senior Clerk Typist | 2211 | (46,165- 57,336) |
| 4 | - | 4 | 9171-1 | Senior Management Analyst I | 3813 | (79,615- 98,908)*** |
| 1 | - | 1 | 9171-2 | Senior Management Analyst II | 4723 | (98,616-122,523)*** |
| 1 | - | 1 | 1596-2 | Systems Analyst II | 3228 | (67,400- 83,749)*** |
| 38 | - | 38 | | | | |

AS NEEDED

To be Employed As Needed in Such Numbers as Required

| | | | |
|------|-----------------------------|---------|----------------------|
| 1358 | Clerk Typist | 1791 | (37,396- 46,437) |
| 1534 | Program Aide - Aging | 1752 | (36,581- 45,455)*** |
| 1502 | Student Professional Worker | 1219(5) | (31,633)* |

| | |
|-------|----------------------|
| | Regular Positions |
| Total | 38 |

ANIMAL SERVICES

| Position Counts | | | Code | Title | 2011-12 Salary Range and Annual Salary | |
|--------------------------|--------|---------|--------|---|--|----------------------|
| 2010-11 | Change | 2011-12 | | | 2011-12 Salary Range | Annual Salary |
| <u>GENERAL</u> | | | | | | |
| <u>Regular Positions</u> | | | | | | |
| 1 | - | 1 | 1513-2 | Accountant II | 2534 | (52,909- 65,709)*** |
| 2 | - | 2 | 1223-1 | Accounting Clerk I | 2211 | (46,165- 57,336) |
| 117 | 28 | 145 | 4310 | Animal Care Technician | 1926 | (40,214- 49,944) |
| 12 | 2 | 14 | 4313 | Animal Care Technician Supervisor | 2218 | (46,311- 57,566) |
| 41 | (7) | 34 | 4311-1 | Animal Control Officer I | 2211 | (46,165- 57,336) |
| 40 | (6) | 34 | 4311-2 | Animal Control Officer II | 2334 | (48,733- 60,531) |
| 2 | (1) | 1 | 9244 | Assistant General Manager Animal Regulation | 6462 | (134,926-167,624) |
| 1 | - | 1 | 2360 | Chief Veterinarian | 5301 | (110,684-137,515) |
| 32 | (1) | 31 | 1358 | Clerk Typist | 1791 | (37,396- 46,437) |
| 2 | - | 2 | 4321 | Director of Field Operations | 4852 | (101,309-125,885) |
| 2 | (2) | - | 4320 | District Supervisor - Animal Reg | 3682 | (76,880- 95,526) |
| 1 | - | 1 | 1117-3 | Executive Administrative Assistant III | 3099 | (64,707- 80,388) |
| 1 | - | 1 | 9245 | General Manager Department of Animal Services | | (191,999)* |
| 2 | (1) | 1 | 9184-1 | Management Analyst I | 2736 | (57,127- 70,992)*** |
| 3 | (1) | 2 | 9184-2 | Management Analyst II | 3228 | (67,400- 83,749)*** |
| - | 1 | 1 | 1539 | Management Assistant | 2294 | (47,898- 59,528)*** |
| 1 | - | 1 | 1170-1 | Payroll Supervisor I | 2926 | (61,094- 75,898)*** |
| 1 | - | 1 | 1731-2 | Personnel Analyst II | 3228 | (67,400- 83,749)*** |
| 1 | - | 1 | 1714-1 | Personnel Director I | 4633 | (96,737-120,185)* |
| 1 | - | 1 | 1129 | Personnel Records Supervisor | 2713 | (56,647- 70,386)*** |
| 1 | (1) | - | 1785-2 | Public Relations Specialist II | 2620 | (54,705- 67,964)*** |
| 1 | (1) | - | 1523-1 | Senior Accountant I | 2942 | (61,428- 76,316)*** |
| - | 1 | 1 | 1523-2 | Senior Accountant II | 3184 | (66,481- 82,601)*** |
| 5 | - | 5 | 4316-1 | Senior Animal Control Officer I | 2477 | (51,719- 64,268) |
| 4 | 2 | 6 | 4316-2 | Senior Animal Control Officer II | 2733 | (57,065- 70,887) |
| 9 | - | 9 | 1368 | Senior Clerk Typist | 2211 | (46,165- 57,336) |
| 1 | - | 1 | 9171-2 | Senior Management Analyst II | 4723 | (98,616-122,523)*** |
| 1 | - | 1 | 9167-1 | Senior Personnel Analyst I | 3742 | (78,132- 97,092)* |
| 1 | - | 1 | 1597-1 | Senior Systems Analyst I | 3817 | (79,698- 99,012)*** |
| 1 | - | 1 | 1597-2 | Senior Systems Analyst II | 4724 | (98,637-122,544)*** |
| 3 | (1) | 2 | 1596-2 | Systems Analyst II | 3228 | (67,400- 83,749)*** |
| 1 | - | 1 | 1455-1 | Systems Programmer I | 4008 | (83,687-103,961)*** |
| 5 | - | 5 | 2365-2 | Veterinarian II | 4270 | (89,157-110,747) |
| 2 | (1) | 1 | 2365-3 | Veterinarian III | 4504 | (94,043-116,844) |
| 28 | - | 28 | 2369 | Veterinary Technician | 2264 | (47,272- 58,735)*** |
| 1 | (1) | - | 2495 | Volunteer Coordinator | 2736 | (57,127- 70,992)*** |
| 327 | 10 | 337 | | | | |

ANIMAL SERVICES

| Position Counts | | | Code | Title | 2011-12 Salary Range and Annual Salary |
|-----------------|--------|---------|------|-------|--|
| 2010-11 | Change | 2011-12 | | | |

GENERAL

Commissioner Positions

| | | | | | |
|---|---|---|--------|--------------|--------------|
| 5 | - | 5 | 0101-1 | Commissioner | \$25.00/mtg* |
| 5 | - | 5 | | | |

AS NEEDED

To be Employed As Needed in Such Numbers as Required

| | | | |
|--------|---------------------------------|--------------|----------------------|
| 4310 | Animal Care Technician | 1926 | (40,214- 49,944) |
| 1358 | Clerk Typist | 1791 | (37,396- 46,437) |
| 0703 | Relief Animal Care Worker | \$19.22/hr. | |
| 0702 | Relief Animal Regulation Worker | \$17.03/hr.* | |
| 2365-2 | Veterinarian II | 4270 | (89,157-110,747) |
| 2369 | Veterinary Technician | 2264 | (47,272- 58,735)*** |

| | Regular Positions | Commissioner Positions |
|-------|----------------------|---------------------------|
| Total | 337 | 5 |

BUILDING AND SAFETY

| Position Counts | | | Code | Title | 2011-12 Salary Range and Annual Salary | |
|--------------------------|--------|---------|--------|--|--|----------------------|
| 2010-11 | Change | 2011-12 | | | 2011-12 Salary Range | Annual Salary |
| <u>GENERAL</u> | | | | | | |
| <u>Regular Positions</u> | | | | | | |
| 5 | - | 5 | 1513-2 | Accountant II | 2534 | (52,909- 65,709)*** |
| 2 | - | 2 | 1223-1 | Accounting Clerk I | 2211 | (46,165- 57,336) |
| 13 | - | 13 | 1223-2 | Accounting Clerk II | 2334 | (48,733- 60,531) |
| 1 | - | 1 | 1119-1 | Accounting Records Supervisor I | 2547 | (53,181- 66,064)*** |
| 1 | - | 1 | 1119-2 | Accounting Records Supervisor II | 3000 | (62,640- 77,819)*** |
| 7 | - | 7 | 4219-2 | Assistant Deputy Superintendent of Building II | 5863 | (122,419-152,089) |
| 2 | - | 2 | 7244-1 | Building Civil Engineer I | 4474 | (93,417-116,051)** |
| 1 | - | 1 | 7543-1 | Building Electrical Engineer I | 4474 | (93,417-116,051)** |
| 1 | - | 1 | 7543-2 | Building Electrical Engineer II | 4974 | (103,857-129,017)** |
| 38 | (1) | 37 | 4211 | Building Inspector | 3125(3) | (72,725- 81,056)** |
| 2 | - | 2 | 7561-1 | Building Mechanical Engineer I | 4474 | (93,417-116,051)** |
| 1 | - | 1 | 7561-2 | Building Mechanical Engineer II | 4974 | (103,857-129,017)** |
| 126 | 4 | 130 | 4251 | Building Mechanical Inspector | 3125(3) | (72,725- 81,056)** |
| 7 | - | 7 | 4254 | Chief Inspector | 5053 | (105,506-131,084) |
| 1 | - | 1 | 9182 | Chief Management Analyst | 5863 | (122,419-152,089) |
| 5 | - | 5 | 1321 | Clerk Stenographer | 1929 | (40,277- 50,070) |
| 69 | - | 69 | 1358 | Clerk Typist | 1791 | (37,396- 46,437) |
| 2 | - | 2 | 1470 | Data Base Architect | 4497 | (93,897-116,677)*** |
| 1 | - | 1 | 1593-3 | Departmental Chief Accountant III | 5432 | (113,420-140,919) |
| 4 | - | 4 | 9201-1 | Deputy Superintendent of Building I | 6716 | (140,230-174,201) |
| 1 | - | 1 | 9201-2 | Deputy Superintendent of Building II | 7485 | (156,286-194,163) |
| 1 | - | 1 | 9375 | Director of Systems | 5863 | (122,419-152,089) |
| 7 | - | 7 | 7525-2 | Electrical Engineering Associate II | 3493 | (72,933- 90,619)** |
| 3 | - | 3 | 7525-3 | Electrical Engineering Associate III | 3891 | (81,244-100,933)** |
| 1 | - | 1 | 7525-4 | Electrical Engineering Associate IV | 4228 | (88,280-109,682)** |
| 15 | 1 | 16 | 4221 | Electrical Inspector | 3125(3) | (72,725- 81,056)** |
| 1 | - | 1 | 7255-1 | Engineering Geologist I | 4474 | (93,417-116,051)** |
| 2 | - | 2 | 7255-2 | Engineering Geologist II | 4861 | (101,497-126,094)** |
| 1 | - | 1 | 7255-3 | Engineering Geologist III | 5256 | (109,745-136,346)** |
| 1 | - | 1 | 7320 | Environmental Affairs Officer | 4726 | (98,678-122,607)** |
| 3 | - | 3 | 7310-2 | Environmental Specialist II | 3493 | (72,933- 90,619)** |
| 1 | - | 1 | 7310-3 | Environmental Specialist III | 3891 | (81,244-100,933)** |
| 1 | - | 1 | 7304-1 | Environmental Supervisor I | 3891 | (81,244-100,933)** |
| 1 | - | 1 | 7304-2 | Environmental Supervisor II | 4228 | (88,280-109,682)** |
| 3 | - | 3 | 1117-2 | Executive Administrative Assistant II | 2891 | (60,364- 75,000) |
| 1 | - | 1 | 1117-3 | Executive Administrative Assistant III | 3099 | (64,707- 80,388) |
| 4 | 1 | 5 | 4240 | Fire Sprinkler Inspector | 3125(3) | (72,725- 81,056)** |
| 1 | - | 1 | 7239-1 | Geotechnical Engineer I | 4474 | (93,417-116,051)** |

BUILDING AND SAFETY

| Position Counts | | | Code | Title | 2011-12 Salary Range and Annual Salary | |
|--------------------------|--------|---------|--------|--|--|----------------------|
| 2010-11 | Change | 2011-12 | | | | |
| <u>GENERAL</u> | | | | | | |
| <u>Regular Positions</u> | | | | | | |
| 1 | - | 1 | 7239-2 | Geotechnical Engineer II | 4861 | (101,497-126,094)** |
| 1 | - | 1 | 7239-3 | Geotechnical Engineer III | 5256 | (109,745-136,346)** |
| 4 | - | 4 | 4245 | Heating and Refrigeration Inspector | 3125(3) | (72,725- 81,056)** |
| 1 | - | 1 | 2330 | Industrial Hygienist | 4052 | (84,605-105,130)** |
| 1 | - | 1 | 9184-1 | Management Analyst I | 2736 | (57,127- 70,992)*** |
| 7 | - | 7 | 9184-2 | Management Analyst II | 3228 | (67,400- 83,749)*** |
| 9 | - | 9 | 7554-2 | Mechanical Engineering Associate II | 3493 | (72,933- 90,619)** |
| 2 | 1 | 3 | 7554-3 | Mechanical Engineering Associate III | 3891 | (81,244-100,933)** |
| 1 | - | 1 | 7554-4 | Mechanical Engineering Associate IV | 4228 | (88,280-109,682)** |
| 8 | 1 | 9 | 7212-2 | Office Engineering Technician II | 2332 | (48,692- 60,489)*** |
| 6 | 1 | 7 | 7212-3 | Office Engineering Technician III | 2599 | (54,267- 67,442)*** |
| 2 | - | 2 | 1731-2 | Personnel Analyst II | 3228 | (67,400- 83,749)*** |
| 1 | - | 1 | 1714-2 | Personnel Director II | 5157 | (107,678-133,799)* |
| 1 | - | 1 | 1129 | Personnel Records Supervisor | 2713 | (56,647- 70,386)*** |
| 9 | - | 9 | 4231 | Plumbing Inspector | 3125(3) | (72,725- 81,056)** |
| 1 | - | 1 | 1525-2 | Principal Accountant II | 3863 | (80,659-100,182)*** |
| 5 | - | 5 | 1201 | Principal Clerk | 2547 | (53,181- 66,064)*** |
| 12 | 1 | 13 | 4226 | Principal Inspector | 4156 | (86,777-107,824)*** |
| 1 | - | 1 | 1431-4 | Programmer/Analyst IV | 3868 | (80,763-100,349)** |
| 10 | 4 | 14 | 4263 | Safety Engineer Elevators | 3465(3) | (80,638- 89,867)** |
| 6 | 1 | 7 | 4261 | Safety Engineer Pressure Vessels | 3465(3) | (80,638- 89,867)** |
| 3 | - | 3 | 1116 | Secretary | 2402 | (50,153- 62,305) |
| 2 | - | 2 | 1523-2 | Senior Accountant II | 3184 | (66,481- 82,601)*** |
| 33 | - | 33 | 4213 | Senior Building Inspector | 3465(3) | (80,638- 89,867)** |
| 28 | - | 28 | 4253 | Senior Building Mechanical Inspector | 3465(3) | (80,638- 89,867)** |
| 1 | - | 1 | 1323 | Senior Clerk Stenographer | 2211 | (46,165- 57,336) |
| 30 | 2 | 32 | 1368 | Senior Clerk Typist | 2211 | (46,165- 57,336) |
| 23 | - | 23 | 4223 | Senior Electrical Inspector | 3465(3) | (80,638- 89,867)** |
| 2 | 1 | 3 | 4242 | Senior Fire Sprinkler Inspector | 3465(3) | (80,638- 89,867)** |
| 4 | 1 | 5 | 4247 | Senior Heating and Refrigeration Inspector | 3465(3) | (80,638- 89,867)** |
| 2 | - | 2 | 9171-1 | Senior Management Analyst I | 3813 | (79,615- 98,908)*** |
| 2 | - | 2 | 9171-2 | Senior Management Analyst II | 4723 | (98,616-122,523)*** |
| 2 | - | 2 | 9167-1 | Senior Personnel Analyst I | 3742 | (78,132- 97,092)* |
| 10 | 1 | 11 | 4233 | Senior Plumbing Inspector | 3465(3) | (80,638- 89,867)** |
| 2 | 2 | 4 | 4264 | Senior Safety Engineer Elevators | 3866 | (80,722-100,307)** |
| 2 | 1 | 3 | 4262 | Senior Safety Engineer Pressure Vessels | 3866 | (80,722-100,307)** |
| 7 | - | 7 | 9425 | Senior Structural Engineer | 5256 | (109,745-136,346)** |
| 2 | - | 2 | 1597-1 | Senior Systems Analyst I | 3817 | (79,698- 99,012)*** |

BUILDING AND SAFETY

| Position Counts | | | Code | Title | 2011-12 Salary Range and Annual Salary | |
|-------------------------------|--------|---------|--------|--------------------------------------|--|----------------------|
| 2010-11 | Change | 2011-12 | | | | |
| <u>GENERAL</u> | | | | | | |
| <u>Regular Positions</u> | | | | | | |
| 4 | - | 4 | 1597-2 | Senior Systems Analyst II | 4724 | (98,637-122,544)*** |
| 1 | - | 1 | 1835-2 | Storekeeper II | 2211 | (46,165- 57,336) |
| 6 | - | 6 | 7956 | Structural Engineer | 4474 | (93,417-116,051)** |
| 63 | 1 | 64 | 7957-2 | Structural Engineering Associate II | 3493 | (72,933- 90,619)** |
| 20 | 1 | 21 | 7957-3 | Structural Engineering Associate III | 3891 | (81,244-100,933)** |
| 7 | 1 | 8 | 7957-4 | Structural Engineering Associate IV | 4228 | (88,280-109,682)** |
| 1 | - | 1 | 9205 | Superintendent of Building | | (211,994)* |
| 2 | - | 2 | 1599 | Systems Aide | 2294 | (47,898- 59,528)*** |
| 7 | 3 | 10 | 1596-2 | Systems Analyst II | 3228 | (67,400- 83,749)*** |
| 1 | 1 | 2 | 1455-2 | Systems Programmer II | 4311 | (90,013-111,833)*** |
| 2 | - | 2 | 1455-3 | Systems Programmer III | 4672 | (97,551-121,166)*** |
| 1 | - | 1 | 1832-1 | Warehouse and Toolroom Worker I | 1886 | (39,379- 48,921) |
| 696 | 29 | 725 | | | | |
| <u>Commissioner Positions</u> | | | | | | |
| 10 | - | 10 | 0101-2 | Commissioner | | \$50.00/mtg* |
| 10 | - | 10 | | | | |

AS NEEDED

To be Employed As Needed in Such Numbers as Required

| | | | |
|--------|--|---------|----------------------|
| 4211 | Building Inspector | 3125(3) | (72,725- 81,056)** |
| 4251 | Building Mechanical Inspector | 3125(3) | (72,725- 81,056)** |
| 1358 | Clerk Typist | 1791 | (37,396- 46,437) |
| 0122 | Examiner of Elevator Constructors | | \$100.00/mtg* |
| 0112 | Examiner of Mechanical Equipment Operators | | \$100.00/mtg* |
| 0119 | Examiner of Plumbers and Gasfitters | | \$100.00/mtg* |
| 0124 | Examiner of Registered Deputy Inspectors | | \$100.00/mtg* |
| 0121 | Examiner of Steam and Diesel Engineers | | \$100.00/mtg* |
| 7554-3 | Mechanical Engineering Associate III | 3891 | (81,244-100,933)** |
| 4213 | Senior Building Inspector | 3465(3) | (80,638- 89,867)** |
| 4253 | Senior Building Mechanical Inspector | 3465(3) | (80,638- 89,867)** |
| 4223 | Senior Electrical Inspector | 3465(3) | (80,638- 89,867)** |
| 4242 | Senior Fire Sprinkler Inspector | 3465(3) | (80,638- 89,867)** |
| 4233 | Senior Plumbing Inspector | 3465(3) | (80,638- 89,867)** |
| 4264 | Senior Safety Engineer Elevators | 3866 | (80,722-100,307)** |
| 1597-1 | Senior Systems Analyst I | 3817 | (79,698- 99,012)*** |
| 7957-3 | Structural Engineering Associate III | 3891 | (81,244-100,933)** |
| 1502 | Student Professional Worker | 1219(5) | (31,633)* |

BUILDING AND SAFETY

| Position Counts | | | Code | Title | 2011-12 Salary Range and Annual Salary |
|-----------------|--------|-------------------|------------------------|-------|--|
| 2010-11 | Change | 2011-12 | | | |
| | | Regular Positions | Commissioner Positions | | |
| Total | | 725 | 10 | | |

CITY ADMINISTRATIVE OFFICER

| Position Counts | | | Code | Title | 2011-12 Salary Range and Annual Salary | |
|-------------------------------|--------|---------|--------|---|--|----------------------|
| 2010-11 | Change | 2011-12 | | | | |
| <u>GENERAL</u> | | | | | | |
| <u>Regular Positions</u> | | | | | | |
| 2 | - | 2 | 1223-1 | Accounting Clerk I | 2211 | (46,165- 57,336) |
| 2 | - | 2 | 1223-2 | Accounting Clerk II | 2334 | (48,733- 60,531) |
| 1 | - | 1 | 1119-1 | Accounting Records Supervisor I | 2547 | (53,181- 66,064)*** |
| 11 | - | 11 | 1590-2 | Administrative Analyst II | 3166 | (66,106- 82,141)** |
| 4 | (1) | 3 | 0011 | Assistant City Administrative Officer | 6376 | (133,130-165,390)* |
| 9 | - | 9 | 1554 | Chief Administrative Analyst | 5567 | (116,238-144,406)* |
| 1 | - | 1 | 0010 | City Administrative Officer | | (256,803)* |
| 1 | - | 1 | 1358 | Clerk Typist | 1791 | (37,396- 46,437) |
| 1 | - | 1 | 1702-1 | Emergency Preparedness Coordinator I | 3810 | (79,552- 98,825)*** |
| 3 | (1) | 2 | 1117-2 | Executive Administrative Assistant II | 2891 | (60,364- 75,000) |
| 1 | - | 1 | 1117-3 | Executive Administrative Assistant III | 3099 | (64,707- 80,388) |
| 1 | (1) | - | 1552-1 | Finance Specialist I | 3166 | (66,106- 82,141)* |
| 2 | - | 2 | 1552-2 | Finance Specialist II | 3742 | (78,132- 97,092)* |
| 3 | - | 3 | 1552-3 | Finance Specialist III | 4633 | (96,737-120,185)* |
| 2 | - | 2 | 1552-4 | Finance Specialist IV | 4876 | (101,810-126,491)* |
| 2 | - | 2 | 1552-5 | Finance Specialist V | 5567 | (116,238-144,406)* |
| 4 | (1) | 3 | 9184-2 | Management Analyst II | 3228 | (67,400- 83,749)*** |
| 1 | (1) | - | 1539 | Management Assistant | 2294 | (47,898- 59,528)*** |
| 1 | - | 1 | 1201 | Principal Clerk | 2547 | (53,181- 66,064)*** |
| 3 | - | 3 | 1645 | Risk and Insurance Assistant | 2620 | (54,705- 67,964) |
| 1 | - | 1 | 1530-1 | Risk Manager I | 3942 | (82,308-102,270) |
| 4 | - | 4 | 1530-2 | Risk Manager II | 4880 | (101,894-126,574) |
| 1 | - | 1 | 1530-3 | Risk Manager III | 5863 | (122,419-152,089) |
| 1 | - | 1 | 1116 | Secretary | 2402 | (50,153- 62,305) |
| 9 | - | 9 | 1541-1 | Senior Administrative Analyst I | 3742 | (78,132- 97,092)** |
| 24 | - | 24 | 1541-2 | Senior Administrative Analyst II | 4633 | (96,737-120,185)** |
| 8 | - | 8 | 1368 | Senior Clerk Typist | 2211 | (46,165- 57,336) |
| 4 | - | 4 | 9202-1 | Senior Labor Relations Specialist I | 4633 | (96,737-120,185)* |
| 1 | - | 1 | 9202-2 | Senior Labor Relations Specialist II | 4876 | (101,810-126,491)* |
| 1 | - | 1 | 9171-1 | Senior Management Analyst I | 3813 | (79,615- 98,908)*** |
| 1 | - | 1 | 1538 | Senior Project Coordinator | 3590 | (74,959- 93,124)*** |
| 1 | - | 1 | 1597-1 | Senior Systems Analyst I | 3817 | (79,698- 99,012)*** |
| 5 | (1) | 4 | 1597-2 | Senior Systems Analyst II | 4724 | (98,637-122,544)*** |
| 116 | (6) | 110 | | | | |
| <u>Commissioner Positions</u> | | | | | | |
| 15 | - | 15 | 0108 | Member, Quality and Productivity Commission | | \$50.00/mtg* |
| 15 | - | 15 | | | | |

CITY ADMINISTRATIVE OFFICER

| Position Counts | | | Code | Title | 2011-12 Salary Range and Annual Salary |
|-----------------|--------|---------|------|-------|--|
| 2010-11 | Change | 2011-12 | | | |

AS NEEDED

To be Employed As Needed in Such Numbers as Required

| | | |
|--------|-----------------------------|----------------------|
| 1535-1 | Administrative Intern I | 1460(5) (37,876)*** |
| 1535-2 | Administrative Intern II | 1588(5) (41,217)*** |
| 0820 | Administrative Trainee | 1362(5) (35,328)* |
| 1502 | Student Professional Worker | 1219(5) (31,633)* |
| 1501 | Student Worker | \$12.37/hr.* |

| | | |
|-------|------------------------------|-----------------------------------|
| | <u>Regular Positions</u> | <u>Commissioner Positions</u> |
| Total | 110 | 15 |

CITY ATTORNEY

| Position Counts | | | Code | Title | 2011-12 Salary Range and Annual Salary |
|--------------------------|--------|---------|--------|--|--|
| 2010-11 | Change | 2011-12 | | | |
| <u>GENERAL</u> | | | | | |
| <u>Regular Positions</u> | | | | | |
| 61 | - | 61 | 0553 | Assistant City Attorney | (166,894-186,834) |
| 3 | - | 3 | 0555 | Chief Assistant City Attorney | (208,090-219,699) |
| 1 | - | 1 | 0003 | City Attorney | (214,546)**** |
| 5 | - | 5 | 0559 | City Attorney Accounting Clerk | 2215 (46,249- 57,461) |
| 5 | - | 5 | 0567 | City Attorney Administrative Coordinator I | 2732 (57,044- 70,866)*** |
| 8 | - | 8 | 0568 | City Attorney Administrative Coordinator II | 3228 (67,400- 83,749)*** |
| 7 | - | 7 | 0569 | City Attorney Administrative Coordinator III | 3813 (79,615- 98,908)*** |
| 2 | - | 2 | 0570 | City Attorney Administrative Coordinator IV | 4723 (98,616-122,523)*** |
| 1 | - | 1 | 0566 | City Attorney Chief Administrative Assistant | 5863 (122,419-152,089) |
| 2 | - | 2 | 0548 | City Attorney Chief Investigator | 3374 (70,449- 87,528)*** |
| 1 | - | 1 | 0536 | City Attorney Financial Manager | 4291 (89,596-111,332) |
| 17 | - | 17 | 0560 | City Attorney Investigator II | 2880 (60,134- 74,729)*** |
| 2 | - | 2 | 0561 | City Attorney Investigator III | 3041 (63,496- 78,905)*** |
| 54 | - | 54 | 0551 | Deputy City Attorney II | (105,298-122,754) |
| 193 | - | 193 | 0552 | Deputy City Attorney III | (124,904-148,457) |
| 98 | - | 98 | 0573 | Deputy City Attorney IV | (147,726-170,276) |
| 1 | - | 1 | 0556 | Executive Assistant City Attorney | 7901(5) (204,958)* |
| 6 | - | 6 | 0583 | Executive Legal Secretary I | 2891 (60,364- 75,000) |
| 1 | - | 1 | 0584 | Executive Legal Secretary II | 3099 (64,707- 80,388) |
| 12 | - | 12 | 0563 | Hearing Officer City Attorney | 3000 (62,640- 77,819)*** |
| 9 | - | 9 | 0562 | Law Clerk | 1818(3) (42,302- 47,147)*** |
| 1 | - | 1 | 0592 | Law Librarian | 3062 (63,934- 79,427) |
| 9 | - | 9 | 0565 | Legal Assistant | 2537 (52,972- 65,792)*** |
| 5 | - | 5 | 0585 | Legal Clerk I | 1721 (35,934- 44,641) |
| 37 | (2) | 35 | 0586 | Legal Clerk II | 1898 (39,630- 49,255) |
| 5 | - | 5 | 0580 | Legal Secretary I | 2257 (47,126- 58,547) |
| 52 | - | 52 | 0581 | Legal Secretary II | 2467 (51,510- 63,997) |
| 45 | - | 45 | 0582 | Legal Secretary III | 2609 (54,475- 67,672) |
| 1 | - | 1 | 0395 | News Secretary | 4156 (86,777-107,824)* |
| 5 | - | 5 | 0576 | Paralegal I | 2537 (52,972- 65,792)*** |
| 25 | - | 25 | 0577 | Paralegal II | 3163 (66,043- 82,058)*** |
| 1 | - | 1 | 1170-1 | Payroll Supervisor I | 2926 (61,094- 75,898)*** |
| 3 | - | 3 | 0589 | Principal Clerk City Attorney I | 2574 (53,745- 66,795)*** |
| 17 | - | 17 | 0578 | Principal Clerk City Attorney II | 3041 (63,496- 78,905)*** |
| 16 | - | 16 | 0554 | Senior Assistant City Attorney | (186,521-204,728) |
| 3 | - | 3 | 0593 | Senior Hearing Officer City Attorney | 3258 (68,027- 84,543)*** |
| 2 | - | 2 | 0558 | Senior Legal Assistant | 3128 (65,312- 81,118)*** |
| 19 | (1) | 18 | 0587 | Senior Legal Clerk I | 2211 (46,165- 57,336) |

CITY ATTORNEY

| Position Counts | | | Code | Title | 2011-12 Salary Range and Annual Salary | |
|---------------------------------------|------------|----------------------|------|--|--|----------------------|
| 2010-11 | Change | 2011-12 | | | | |
| <u>GENERAL</u> | | | | | | |
| <u>Regular Positions</u> | | | | | | |
| 5 | - | 5 | 0588 | Senior Legal Clerk II | 2325 | (48,546- 60,343) |
| 5 | - | 5 | 0532 | Senior Witness Service Coordinator | 2455 | (51,260- 63,704) |
| 12 | - | 12 | 0531 | Witness Service Coordinator | 2265 | (47,293- 58,756) |
| <u>757</u> | <u>(3)</u> | <u>754</u> | | | | |
| <u>GRANT REIMBURSED</u> | | | | | | |
| <u>Regular Grant-Funded Positions</u> | | | | | | |
| 1 | - | 1 | 0568 | City Attorney Administrative Coordinator II | 3228 | (67,400- 83,749)*** |
| 1 | - | 1 | 0569 | City Attorney Administrative Coordinator III | 3813 | (79,615- 98,908)*** |
| 2 | - | 2 | 0552 | Deputy City Attorney III | | (124,904-148,457) |
| 1 | - | 1 | 0585 | Legal Clerk I | 1721 | (35,934- 44,641) |
| 1 | - | 1 | 0586 | Legal Clerk II | 1898 | (39,630- 49,255) |
| 1 | - | 1 | 0580 | Legal Secretary I | 2257 | (47,126- 58,547) |
| 1 | - | 1 | 0582 | Legal Secretary III | 2609 | (54,475- 67,672) |
| 1 | - | 1 | 0587 | Senior Legal Clerk I | 2211 | (46,165- 57,336) |
| 1 | - | 1 | 0532 | Senior Witness Service Coordinator | 2455 | (51,260- 63,704) |
| 12 | - | 12 | 0531 | Witness Service Coordinator | 2265 | (47,293- 58,756) |
| <u>22</u> | <u>-</u> | <u>22</u> | | | | |
| | | Regular Positions | | | | |
| Total | <u>776</u> | | | | | |

CITY CLERK

| Position Counts | | | Code | Title | 2011-12 Salary Range and Annual Salary | |
|--------------------------|--------|---------|--------|--|--|----------------------|
| 2010-11 | Change | 2011-12 | | | | |
| <u>GENERAL</u> | | | | | | |
| <u>Regular Positions</u> | | | | | | |
| 1 | (1) | - | 1513-2 | Accountant II | 2534 | (52,909- 65,709)*** |
| 9 | - | 9 | 1223-2 | Accounting Clerk II | 2334 | (48,733- 60,531) |
| 1 | - | 1 | 1119-1 | Accounting Records Supervisor I | 2547 | (53,181- 66,064)*** |
| 2 | (1) | 1 | 1253 | Chief Clerk | 3041 | (63,496- 78,905)*** |
| 3 | - | 3 | 9182 | Chief Management Analyst | 5863 | (122,419-152,089) |
| 1 | - | 1 | 9255 | City Clerk | | (170,000)* |
| 2 | (1) | 1 | 1358 | Clerk Typist | 1791 | (37,396- 46,437) |
| 1 | - | 1 | 9375 | Director of Systems | 5863 | (122,419-152,089) |
| 1 | - | 1 | 1117-3 | Executive Administrative Assistant III | 3099 | (64,707- 80,388) |
| 1 | - | 1 | 9252 | Executive Officer City Clerk | 6716 | (140,230-174,201) |
| 1 | - | 1 | 7228 | Field Engineering Aide | 2869 | (59,904- 74,416)*** |
| 1 | - | 1 | 1409-1 | Information Systems Manager I | 4943 | (103,209-128,224) |
| 4 | - | 4 | 1182-1 | Legislative Assistant I | 3813 | (79,615- 98,908)*** |
| 7 | - | 7 | 1182-2 | Legislative Assistant II | 4117 | (85,962-106,801)*** |
| 1 | (1) | - | 9184-1 | Management Analyst I | 2736 | (57,127- 70,992)*** |
| 12 | (1) | 11 | 9184-2 | Management Analyst II | 3228 | (67,400- 83,749)*** |
| 3 | - | 3 | 7212-2 | Office Engineering Technician II | 2332 | (48,692- 60,489)*** |
| 4 | - | 4 | 1201 | Principal Clerk | 2547 | (53,181- 66,064)*** |
| 1 | (1) | - | 1839 | Principal Storekeeper | 3391 | (70,804- 87,988) |
| 1 | 1 | 2 | 1550 | Program Aide | 1752 | (36,581- 45,455)*** |
| 1 | - | 1 | 1431-3 | Programmer/Analyst III | 3576 | (74,666- 92,748)** |
| - | 1 | 1 | 1431-4 | Programmer/Analyst IV | 3868 | (80,763-100,349)** |
| 2 | - | 2 | 1431-5 | Programmer/Analyst V | 4170 | (87,069-108,179)** |
| 6 | - | 6 | 1537 | Project Coordinator | 3021 | (63,078- 78,362)*** |
| 1 | - | 1 | 1282 | Records Management Officer | 4879 | (101,873-126,553) |
| 2 | - | 2 | 1116 | Secretary | 2402 | (50,153- 62,305) |
| - | 1 | 1 | 1523-1 | Senior Accountant I | 2942 | (61,428- 76,316)*** |
| 1 | - | 1 | 1143 | Senior Clerk | 2211 | (46,165- 57,336) |
| 19 | - | 19 | 1368 | Senior Clerk Typist | 2211 | (46,165- 57,336) |
| 4 | (1) | 3 | 9171-1 | Senior Management Analyst I | 3813 | (79,615- 98,908)*** |
| 5 | (1) | 4 | 9171-2 | Senior Management Analyst II | 4723 | (98,616-122,523)*** |
| 2 | - | 2 | 1538 | Senior Project Coordinator | 3590 | (74,959- 93,124)*** |
| 1 | (1) | - | 1597-1 | Senior Systems Analyst I | 3817 | (79,698- 99,012)*** |
| 2 | - | 2 | 1597-2 | Senior Systems Analyst II | 4724 | (98,637-122,544)*** |
| 1 | - | 1 | 1455-1 | Systems Programmer I | 4008 | (83,687-103,961)*** |
| 1 | - | 1 | 1832-2 | Warehouse and Toolroom Worker II | 1978 | (41,300- 51,302) |
| 105 | (6) | 99 | | | | |

CITY CLERK

| Position Counts | | | Code | Title | 2011-12 Salary Range and Annual Salary | |
|---|--------|---------|------|---|--|----------------------|
| 2010-11 | Change | 2011-12 | | | | |
| <u>AS NEEDED</u> | | | | | | |
| <u>To be Employed As Needed in Such Numbers as Required</u> | | | | | | |
| | | | 1542 | Project Assistant | 2294 | (47,898- 59,528)*** |
| | | | 1502 | Student Professional Worker | 1219(5) | (31,633)* |
| | | | 1501 | Student Worker | | \$12.37/hr.* |
| <u>ELECTION</u> | | | | | | |
| <u>To be Employed As Needed in Such Numbers as Required</u> | | | | | | |
| | | | 0736 | Chief Election Assistant | | \$36.28/hr.* |
| | | | 0740 | Chief Election Clerk | 2105 | (43,952- 54,601)* |
| | | | 0701 | Custodian (Schools and Public Buildings Only) | | \$12.00/election* |
| | | | 0728 | Election Assistant I | | \$10.71/hr.* |
| | | | 0729 | Election Assistant II | | \$12.56/hr.* |
| | | | 0730 | Election Assistant III | | \$15.01/hr.* |
| | | | 0731 | Election Assistant IV | | \$17.56/hr.* |
| | | | 0734 | Election Assistant V | | \$20.05/hr.* |
| | | | 0721 | Election Clerk | 1076 | (22,466- 27,916)* |
| | | | 0732 | Intermediate Election Assistant | | \$23.84/hr.* |
| | | | 0723 | Intermediate Election Clerk | 1317 | (27,498- 34,159)* |
| | | | 0735 | Principal Election Assistant | | \$33.78/hr.* |
| | | | 0727 | Principal Election Clerk | 1785 | (37,270- 46,311)* |
| | | | 0733 | Senior Election Assistant | | \$28.81/hr.* |
| | | | 0725 | Senior Election Clerk | 1516 | (31,654- 39,317)* |
| <u>To be Employed as Precinct Board Members in Such Numbers as Required</u> | | | | | | |
| | | | 0745 | Clerk Precinct Board | | \$55.00/day* |
| | | | 0746 | Inspector Precinct Board | | \$75.00/day* |
| | | | 0747 | Judge Precinct Board | | \$55.00/day* |

| | |
|-------|----------------------|
| | Regular Positions |
| Total | 99 |

COMMUNITY DEVELOPMENT

| Position Counts | | | Code | Title | 2011-12 Salary Range and Annual Salary | |
|--------------------------|--------|---------|--------|---|--|----------------------|
| 2010-11 | Change | 2011-12 | | | 2011-12 Salary Range | Annual Salary |
| <u>GENERAL</u> | | | | | | |
| <u>Regular Positions</u> | | | | | | |
| 6 | - | 6 | 1513-2 | Accountant II | 2534 | (52,909- 65,709)*** |
| 2 | - | 2 | 1223-1 | Accounting Clerk I | 2211 | (46,165- 57,336) |
| 5 | - | 5 | 1223-2 | Accounting Clerk II | 2334 | (48,733- 60,531) |
| 1 | 1 | 2 | 1577 | Assistant Chief Grants Administrator | 4880 | (101,894-126,574) |
| 2 | - | 2 | 9251 | Assistant General Manager Community Development | 6716 | (140,230-174,201) |
| 8 | - | 8 | 1517-2 | Auditor II | 3044 | (63,558- 78,968)*** |
| 1 | - | 1 | 1579 | Chief Grants Administrator | 5567 | (116,238-144,406)* |
| 3 | - | 3 | 9182 | Chief Management Analyst | 5863 | (122,419-152,089) |
| 1 | - | 1 | 1141 | Clerk | 1721 | (35,934- 44,641) |
| 22 | - | 22 | 1358 | Clerk Typist | 1791 | (37,396- 46,437) |
| 1 | - | 1 | 9734-2 | Commission Executive Assistant II | 3228 | (67,400- 83,749)*** |
| 1 | (1) | - | 1137-2 | Data Control Assistant II | 2447 | (51,093- 63,475) |
| 1 | - | 1 | 1593-2 | Departmental Chief Accountant II | 4621 | (96,486-119,872) |
| 1 | - | 1 | 1593-4 | Departmental Chief Accountant IV | 5863 | (122,419-152,089) |
| 1 | - | 1 | 9375 | Director of Systems | 5863 | (122,419-152,089) |
| 2 | - | 2 | 7310-2 | Environmental Specialist II | 3493 | (72,933- 90,619)** |
| 1 | - | 1 | 7304-1 | Environmental Supervisor I | 3891 | (81,244-100,933)** |
| 1 | 1 | 2 | 1117-2 | Executive Administrative Assistant II | 2891 | (60,364- 75,000) |
| 1 | - | 1 | 1117-3 | Executive Administrative Assistant III | 3099 | (64,707- 80,388) |
| 1 | - | 1 | 1555-1 | Fiscal Systems Specialist I | 4045 | (84,459-104,922)*** |
| 1 | - | 1 | 1555-2 | Fiscal Systems Specialist II | 4724 | (98,637-122,544)*** |
| 1 | - | 1 | 9250 | General Manager Community Development | | (195,582)* |
| 2 | 1 | 3 | 9191-1 | Industrial and Commercial Finance Officer I | 4346 | (90,744-112,731)*** |
| 2 | - | 2 | 1508 | Management Aide | 2294 | (47,898- 59,528)*** |
| 5 | - | 5 | 9184-1 | Management Analyst I | 2736 | (57,127- 70,992)*** |
| 54 | (1) | 53 | 9184-2 | Management Analyst II | 3228 | (67,400- 83,749)*** |
| 3 | - | 3 | 1539 | Management Assistant | 2294 | (47,898- 59,528)*** |
| 1 | - | 1 | 1170-1 | Payroll Supervisor I | 2926 | (61,094- 75,898)*** |
| 1 | - | 1 | 1731-2 | Personnel Analyst II | 3228 | (67,400- 83,749)*** |
| 1 | - | 1 | 1714-1 | Personnel Director I | 4633 | (96,737-120,185)* |
| 1 | - | 1 | 1129 | Personnel Records Supervisor | 2713 | (56,647- 70,386)*** |
| 1 | - | 1 | 1525-2 | Principal Accountant II | 3863 | (80,659-100,182)*** |
| 1 | - | 1 | 1201 | Principal Clerk | 2547 | (53,181- 66,064)*** |
| 3 | - | 3 | 1116 | Secretary | 2402 | (50,153- 62,305) |
| 1 | - | 1 | 1523-1 | Senior Accountant I | 2942 | (61,428- 76,316)*** |
| 5 | - | 5 | 1523-2 | Senior Accountant II | 3184 | (66,481- 82,601)*** |
| 4 | - | 4 | 1518 | Senior Auditor | 3422 | (71,451- 88,781)*** |
| 12 | - | 12 | 1368 | Senior Clerk Typist | 2211 | (46,165- 57,336) |

COMMUNITY DEVELOPMENT

| Position Counts | | | Code | Title | 2011-12 Salary Range and Annual Salary | |
|-------------------------------|--------|---------|--------|------------------------------|--|----------------------|
| 2010-11 | Change | 2011-12 | | | | |
| <u>GENERAL</u> | | | | | | |
| <u>Regular Positions</u> | | | | | | |
| 12 | - | 12 | 1368 | Senior Clerk Typist | 2211 | (46,165- 57,336) |
| 20 | (2) | 18 | 9171-1 | Senior Management Analyst I | 3813 | (79,615- 98,908)*** |
| 10 | (1) | 9 | 9171-2 | Senior Management Analyst II | 4723 | (98,616-122,523)*** |
| 1 | - | 1 | 9167-1 | Senior Personnel Analyst I | 3742 | (78,132- 97,092)* |
| - | 1 | 1 | 1538 | Senior Project Coordinator | 3590 | (74,959- 93,124)*** |
| 2 | - | 2 | 1597-1 | Senior Systems Analyst I | 3817 | (79,698- 99,012)*** |
| 2 | - | 2 | 1597-2 | Senior Systems Analyst II | 4724 | (98,637-122,544)*** |
| 1 | - | 1 | 1599 | Systems Aide | 2294 | (47,898- 59,528)*** |
| 1 | - | 1 | 1596-2 | Systems Analyst II | 3228 | (67,400- 83,749)*** |
| 198 | (1) | 197 | | | | |
| <u>Commissioner Positions</u> | | | | | | |
| 33 | - | 33 | 0101-1 | Commissioner | \$25.00/mtg* | |
| 7 | - | 7 | 0101-2 | Commissioner | \$50.00/mtg* | |
| 40 | - | 40 | | | | |

AS NEEDED

To be Employed As Needed in Such Numbers as Required

| | | |
|--------|---|------------------------|
| 1581-2 | Assistant Youth Employment Specialist II | \$7.79/hr.* |
| 1581-3 | Assistant Youth Employment Specialist III | \$8.65/hr.* |
| 1358 | Clerk Typist | 1791 (37,396- 46,437) |
| 0102 | Commission Hearing Examiner | \$900.00 per day; |
| 1112 | Community and Administrative Support Worker I | \$8.00/hr. |
| 1113 | Community and Administrative Support Worker II | \$13.34/hr. |
| 1114 | Community and Administrative Support Worker III | \$16.62/hr. |
| 1502 | Student Professional Worker | 1219(5) (31,633)* |
| 1501 | Student Worker | \$12.37/hr.* |
| 1582-1 | Youth Employment Specialist I | \$9.61/hr.* |
| 1582-2 | Youth Employment Specialist II | \$10.26/hr.* |
| 1582-3 | Youth Employment Specialist III | \$11.77/hr.* |
| 1582-4 | Youth Employment Specialist IV | \$14.00/hr.* |

| | | |
|-------|----------------------|---------------------------|
| | Regular Positions | Commissioner Positions |
| Total | 197 | 40 |

CONTROLLER

| Position Counts | | | Code | Title | 2011-12 Salary Range and Annual Salary | |
|--------------------------|--------|---------|--------|--|--|----------------------|
| 2010-11 | Change | 2011-12 | | | 2011-12 Salary Range | Annual Salary |
| <u>GENERAL</u> | | | | | | |
| <u>Regular Positions</u> | | | | | | |
| 12 | - | 12 | 1513-2 | Accountant II | 2534 | (52,909- 65,709)*** |
| 1 | - | 1 | 1223-1 | Accounting Clerk I | 2211 | (46,165- 57,336) |
| 12 | (1) | 11 | 1223-2 | Accounting Clerk II | 2334 | (48,733- 60,531) |
| 1 | - | 1 | 1119-2 | Accounting Records Supervisor II | 3000 | (62,640- 77,819)*** |
| 2 | - | 2 | 9153 | Administrative Coordinator Controller | 3511 | (73,309- 91,078)* |
| 3 | - | 3 | 9177 | Administrative Deputy Controller | 3529 | (73,685- 91,558)* |
| 1 | - | 1 | 1517-1 | Auditor I | 2719 | (56,772- 70,532)*** |
| 1 | - | 1 | 0302 | Chief Deputy Controller | 7485 | (156,286-194,163) |
| 4 | (1) | 3 | 1619 | Chief Internal Auditor | 5432 | (113,420-140,919) |
| 1 | - | 1 | 9182 | Chief Management Analyst | 5863 | (122,419-152,089) |
| 7 | - | 7 | 1358 | Clerk Typist | 1791 | (37,396- 46,437) |
| 1 | - | 1 | 0001 | Controller | | (196,667)**** |
| 1 | (1) | - | 1593-2 | Departmental Chief Accountant II | 4621 | (96,486-119,872) |
| 1 | - | 1 | 1593-3 | Departmental Chief Accountant III | 5432 | (113,420-140,919) |
| 1 | - | 1 | 1607 | Deputy Director of Auditing | 5863 | (122,419-152,089) |
| 1 | - | 1 | 1606 | Director of Auditing | 6716 | (140,230-174,201) |
| 1 | - | 1 | 1608 | Director of Financial Analysis and Reporting | 6716 | (140,230-174,201) |
| 1 | - | 1 | 9375 | Director of Systems | 5863 | (122,419-152,089) |
| 3 | (1) | 2 | 1117-2 | Executive Administrative Assistant II | 2891 | (60,364- 75,000) |
| 3 | (1) | 2 | 9198-1 | Financial Management Specialist I | 3166 | (66,106- 82,141)* |
| 2 | - | 2 | 9198-3 | Financial Management Specialist III | 4633 | (96,737-120,185)* |
| 3 | - | 3 | 9198-4 | Financial Management Specialist IV | 4876 | (101,810-126,491)* |
| 2 | - | 2 | 9198-5 | Financial Management Specialist V | 5567 | (116,238-144,406)* |
| 6 | 1 | 7 | 1555-1 | Fiscal Systems Specialist I | 4045 | (84,459-104,922)*** |
| 4 | - | 4 | 1555-2 | Fiscal Systems Specialist II | 4724 | (98,637-122,544)*** |
| 6 | (2) | 4 | 1625-1 | Internal Auditor I | 2736 | (57,127- 70,992)*** |
| 9 | (4) | 5 | 1625-2 | Internal Auditor II | 3228 | (67,400- 83,749)*** |
| 7 | - | 7 | 1625-3 | Internal Auditor III | 3813 | (79,615- 98,908)*** |
| 4 | (1) | 3 | 1625-4 | Internal Auditor IV | 4723 | (98,616-122,523)*** |
| 5 | - | 5 | 9184-2 | Management Analyst II | 3228 | (67,400- 83,749)*** |
| 7 | (1) | 6 | 1630-1 | Payroll Analyst I | 3184 | (66,481- 82,601)*** |
| 1 | (1) | - | 1630-2 | Payroll Analyst II | 3661 | (76,441- 94,941)*** |
| 3 | - | 3 | 1525-1 | Principal Accountant I | 3661 | (76,441- 94,941)*** |
| 8 | - | 8 | 1525-2 | Principal Accountant II | 3863 | (80,659-100,182)*** |
| 1 | - | 1 | 9653 | Principal Deputy Controller | 6716 | (140,230-174,201) |
| 5 | - | 5 | 1523-1 | Senior Accountant I | 2942 | (61,428- 76,316)*** |
| 13 | - | 13 | 1523-2 | Senior Accountant II | 3184 | (66,481- 82,601)*** |
| 1 | - | 1 | 1518 | Senior Auditor | 3422 | (71,451- 88,781)*** |

CONTROLLER

| Position Counts | | | | | 2011-12 Salary Range and Annual Salary | |
|--------------------------|-------------|------------|--------|----------------------------------|--|----------------------|
| 2010-11 | Change | 2011-12 | Code | Title | | |
| <u>GENERAL</u> | | | | | | |
| <u>Regular Positions</u> | | | | | | |
| 7 | - | 7 | 1368 | Senior Clerk Typist | 2211 | (46,165- 57,336) |
| 2 | (1) | 1 | 9171-1 | Senior Management Analyst I | 3813 | (79,615- 98,908)*** |
| 1 | - | 1 | 9171-2 | Senior Management Analyst II | 4723 | (98,616-122,523)*** |
| 2 | 2 | 4 | 1597-1 | Senior Systems Analyst I | 3817 | (79,698- 99,012)*** |
| - | 1 | 1 | 1597-2 | Senior Systems Analyst II | 4724 | (98,637-122,544)*** |
| 1 | (1) | - | 0602-1 | Special Investigator I | 3228 | (67,400- 83,749)*** |
| 2 | (1) | 1 | 0602-2 | Special Investigator II | 4163 | (86,923-107,991)*** |
| 2 | 2 | 4 | 1596-2 | Systems Analyst II | 3228 | (67,400- 83,749)*** |
| 1 | - | 1 | 1832-2 | Warehouse and Toolroom Worker II | 1978 | (41,300- 51,302) |
| <u>163</u> | <u>(11)</u> | <u>152</u> | | | | |

| | |
|-------|----------------------|
| | Regular Positions |
| Total | <u>152</u> |

CONVENTION CENTER

| Position Counts | | | Code | Title | 2011-12 Salary Range and Annual Salary | |
|--------------------------|--------|---------|--------|--|--|----------------------|
| 2010-11 | Change | 2011-12 | | | 2011-12 Salary Range | Annual Salary |
| <u>GENERAL</u> | | | | | | |
| <u>Regular Positions</u> | | | | | | |
| 2 | - | 2 | 1513-2 | Accountant II | 2534 | (52,909- 65,709)*** |
| 3 | - | 3 | 1223-1 | Accounting Clerk I | 2211 | (46,165- 57,336) |
| 6 | - | 6 | 1223-2 | Accounting Clerk II | 2334 | (48,733- 60,531) |
| 1 | - | 1 | 7926-2 | Architectural Associate II | 3493 | (72,933- 90,619)** |
| 1 | - | 1 | 3684 | Assistant Communications Electrician | | (62,118) |
| 2 | - | 2 | 9694 | Assistant General Manager Convention Center | 5863 | (122,419-152,089) |
| 2 | - | 2 | 1517-1 | Auditor I | 2719 | (56,772- 70,532)*** |
| 4 | - | 4 | 5923 | Building Operating Engineer | | (78,070) |
| 1 | - | 1 | 3333-2 | Building Repairer II | 2284 | (47,689- 59,236) |
| 2 | - | 2 | 3344 | Carpenter | | (72,975) |
| 1 | - | 1 | 5927 | Chief Building Operating Engineer | | (106,320) |
| 1 | - | 1 | 1253 | Chief Clerk | 3041 | (63,496- 78,905)*** |
| 6 | - | 6 | 1358 | Clerk Typist | 1791 | (37,396- 46,437) |
| 3 | - | 3 | 3686 | Communications Electrician | | (76,629) |
| 1 | - | 1 | 3689 | Communications Electrician Supervisor | | (88,050) |
| 2 | - | 2 | 3330-1 | Convention Center Building Superintendent I | 4443 | (92,769-115,278) |
| 1 | - | 1 | 3330-2 | Convention Center Building Superintendent II | 5277 | (110,183-136,889) |
| 3 | (1) | 2 | 3156 | Custodian | 1485 | (31,006- 38,502) |
| 1 | - | 1 | 1470 | Data Base Architect | 4497 | (93,897-116,677)*** |
| 1 | - | 1 | 1593-2 | Departmental Chief Accountant II | 4621 | (96,486-119,872) |
| 3 | - | 3 | 3799 | Electrical Craft Helper | 2073 | (43,284- 53,786) |
| 10 | - | 10 | 3863 | Electrician | | (76,629) |
| 1 | - | 1 | 3865 | Electrician Supervisor | | (88,050) |
| 6 | - | 6 | 3172 | Event Attendant | 1485(3) | (34,556- 38,503) |
| 1 | - | 1 | 9631-1 | Event Services Coordinator I | 2695 | (56,271- 69,906)*** |
| 3 | - | 3 | 9631-2 | Event Services Coordinator II | 3228 | (67,400- 83,749)*** |
| 1 | - | 1 | 9631-3 | Event Services Coordinator III | 3407 | (71,138- 88,405)*** |
| 1 | - | 1 | 3170 | Event Services Manager | 5003 | (104,462-129,790) |
| 1 | - | 1 | 3169-1 | Event Supervisor I | 2425 | (50,634- 62,911) |
| 2 | - | 2 | 1117-2 | Executive Administrative Assistant II | 2891 | (60,364- 75,000) |
| 1 | - | 1 | 1117-3 | Executive Administrative Assistant III | 3099 | (64,707- 80,388) |
| 1 | - | 1 | 9695 | General Manager Convention Center | | (184,098)* |
| 3 | - | 3 | 3523 | Light Equipment Operator | 2158 | (45,059- 55,979) |
| 4 | - | 4 | 3115 | Maintenance and Construction Helper | 1886 | (39,379- 48,921) |
| 1 | - | 1 | 9184-1 | Management Analyst I | 2736 | (57,127- 70,992)*** |
| 1 | - | 1 | 9184-2 | Management Analyst II | 3228 | (67,400- 83,749)*** |
| - | 1 | 1 | 9635 | Marketing Manager | 5136 | (107,239-133,214) |
| 2 | - | 2 | 3771 | Mechanical Helper | 1987 | (41,488- 51,552) |

CONVENTION CENTER

| Position Counts | | | Code | Title | 2011-12 Salary Range and Annual Salary |
|-------------------------------|--------|---------|--------|------------------------------------|--|
| 2010-11 | Change | 2011-12 | | | |
| <u>GENERAL</u> | | | | | |
| <u>Regular Positions</u> | | | | | |
| 3 | - | 3 | 3773-2 | Mechanical Repairer II | (69,321) |
| 2 | - | 2 | 3423 | Painter | (69,948) |
| 2 | - | 2 | 3530-1 | Parking Attendant I | 1250(3) (29,106- 32,447) |
| 1 | - | 1 | 9170-1 | Parking Manager I | 3404 (71,075- 88,301) |
| 1 | - | 1 | 3537 | Parking Services Supervisor | 2355 (49,172- 61,094) |
| 1 | - | 1 | 1170-1 | Payroll Supervisor I | 2926 (61,094- 75,898)*** |
| 1 | - | 1 | 1731-2 | Personnel Analyst II | 3228 (67,400- 83,749)*** |
| 2 | - | 2 | 3443 | Plumber | (79,886) |
| 1 | - | 1 | 1525-2 | Principal Accountant II | 3863 (80,659-100,182)*** |
| 1 | - | 1 | 1785-2 | Public Relations Specialist II | 2620 (54,705- 67,964)*** |
| 3 | - | 3 | 1116 | Secretary | 2402 (50,153- 62,305) |
| 1 | - | 1 | 1523-1 | Senior Accountant I | 2942 (61,428- 76,316)*** |
| 1 | - | 1 | 5925 | Senior Building Operating Engineer | (91,162) |
| 9 | - | 9 | 1368 | Senior Clerk Typist | 2211 (46,165- 57,336) |
| 1 | - | 1 | 3157-1 | Senior Custodian I | 1622 (33,867- 42,052) |
| 2 | - | 2 | 3864 | Senior Electrician | (84,125) |
| 4 | - | 4 | 3168 | Senior Event Attendant | 1912 (39,922- 49,632) |
| 1 | - | 1 | 9171-2 | Senior Management Analyst II | 4723 (98,616-122,523)*** |
| 1 | - | 1 | 3424 | Senior Painter | (76,942) |
| 2 | - | 2 | 3529-2 | Senior Parking Attendant II | 1974 (41,217- 51,218) |
| 1 | - | 1 | 9167-1 | Senior Personnel Analyst I | 3742 (78,132- 97,092)* |
| 1 | - | 1 | 3444 | Senior Plumber | (87,737) |
| 1 | - | 1 | 9636-1 | Senior Sales Rep I | 3805 (79,448- 98,699)* |
| 1 | - | 1 | 9636-2 | Senior Sales Rep II | 4009 (83,707-104,003)* |
| 1 | - | 1 | 1597-1 | Senior Systems Analyst I | 3817 (79,698- 99,012)*** |
| 1 | - | 1 | 1597-2 | Senior Systems Analyst II | 4724 (98,637-122,544)*** |
| 1 | - | 1 | 1596-2 | Systems Analyst II | 3228 (67,400- 83,749)*** |
| 133 | - | 133 | | | |
| <u>Commissioner Positions</u> | | | | | |
| 5 | - | 5 | 0101-1 | Commissioner | \$25.00/mtg* |
| 5 | - | 5 | | | |

AS NEEDED

To be Employed As Needed in Such Numbers as Required

| | | | |
|--------|-----------------------------|------|----------------------|
| 1513-2 | Accountant II | 2534 | (52,909- 65,709)*** |
| 1223-1 | Accounting Clerk I | 2211 | (46,165- 57,336) |
| 1517-1 | Auditor I | 2719 | (56,772- 70,532)*** |
| 5923 | Building Operating Engineer | | (78,070) |

CONVENTION CENTER

| Position Counts | | | Code | Title | 2011-12 Salary Range and Annual Salary | |
|---|--------|---------|--------|---|--|----------------------|
| 2010-11 | Change | 2011-12 | | | | |
| <u>AS NEEDED</u> | | | | | | |
| <u>To be Employed As Needed in Such Numbers as Required</u> | | | | | | |
| | | | 3333-1 | Building Repairer I | 2116 | (44,182- 54,914) |
| | | | 3344 | Carpenter | | (72,975) |
| | | | 1358 | Clerk Typist | 1791 | (37,396- 46,437) |
| | | | 3686 | Communications Electrician | | (76,629) |
| | | | 1461-1 | Communications Information Representative I | 1986 | (41,467- 51,510) |
| | | | 1470 | Data Base Architect | 4497 | (93,897-116,677)*** |
| | | | 1121-1 | Delivery Driver I | 1739 | (36,310- 45,100) |
| | | | 7229 | Drafting Aide | 2021 | (42,198- 52,450)*** |
| | | | 0851 | Electrical Craft Helper - Exempt | \$24.44/hr.* | |
| | | | 0917 | Electrician - Exempt | \$34.84/hr.* | |
| | | | 3172 | Event Attendant | 1485(3) | (34,556- 38,503) |
| | | | 0717-2 | Event Attendant II | \$13.02/hr. | |
| | | | 0717-3 | Event Attendant III | 1258(5) | (32,635) |
| | | | 9631-1 | Event Services Coordinator I | 2695 | (56,271- 69,906)*** |
| | | | 9631-2 | Event Services Coordinator II | 3228 | (67,400- 83,749)*** |
| | | | 0841 | Guest Services Representative | \$15.68/hr.* | |
| | | | 3523 | Light Equipment Operator | 2158 | (45,059- 55,979) |
| | | | 3115 | Maintenance and Construction Helper | 1886 | (39,379- 48,921) |
| | | | 9184-1 | Management Analyst I | 2736 | (57,127- 70,992)*** |
| | | | 3771 | Mechanical Helper | 1987 | (41,488- 51,552) |
| | | | 0850 | Mechanical Repairer - Exempt | \$31.46/hr. | |
| | | | 3423 | Painter | | (69,948) |
| | | | 3530-1 | Parking Attendant I | 1250(3) | (29,106- 32,447) |
| | | | 3530-2 | Parking Attendant II | 1313(3) | (30,547- 34,055) |
| | | | 1793-1 | Photographer I | 2384 | (49,777- 61,825)*** |
| | | | 1793-2 | Photographer II | 2744 | (57,294- 71,200)*** |
| | | | 1793-3 | Photographer III | 2889 | (60,322- 74,959)*** |
| | | | 3443 | Plumber | | (79,886) |
| | | | 0965 | Plumber - Exempt | \$36.33/hr.* | |
| | | | 1785-1 | Public Relations Specialist I | 2294 | (47,898- 59,528)*** |
| | | | 1785-2 | Public Relations Specialist II | 2620 | (54,705- 67,964)*** |
| | | | 0587 | Senior Legal Clerk I | 2211 | (46,165- 57,336) |
| | | | 3529-1 | Senior Parking Attendant I | 1763 | (36,811- 45,748) |
| | | | 9636-1 | Senior Sales Rep I | 3805 | (79,448- 98,699)* |
| | | | 9636-2 | Senior Sales Rep II | 4009 | (83,707-104,003)* |
| | | | 1596-1 | Systems Analyst I | 2732(2) | (60,217- 70,866)*** |
| | | | 1832-1 | Warehouse and Toolroom Worker I | 1886 | (39,379- 48,921) |

CONVENTION CENTER

| Position Counts | | | Code | Title | 2011-12 Salary Range and Annual Salary |
|-----------------|--------|---------|------|-------|--|
| 2010-11 | Change | 2011-12 | | | |

HIRING HALL

Hiring Hall to be Employed in Such Numbers as Required

| | | | |
|--|------|---------------------------|----|
| | 0865 | Electrician - Hiring Hall | ++ |
|--|------|---------------------------|----|

| | | |
|-------|----------------------|---------------------------|
| | Regular Positions | Commissioner Positions |
| Total | 133 | 5 |

COUNCIL

| Position Counts | | | Code | Title | 2011-12 Salary Range and Annual Salary | |
|--------------------------|--------|---------|--------|--|--|----------------------|
| 2010-11 | Change | 2011-12 | | | 2011-12 Salary Range | Annual Salary |
| <u>GENERAL</u> | | | | | | |
| <u>Regular Positions</u> | | | | | | |
| 3 | - | 3 | 0196 | Assistant Chief Legislative Analyst | 6376 | (133,130-165,390)* |
| 1 | - | 1 | 9296 | Chief Legislative Analyst | | (256,803)* |
| 1 | - | 1 | 1141 | Clerk | 1721 | (35,934- 44,641) |
| 2 | - | 2 | 1358 | Clerk Typist | 1791 | (37,396- 46,437) |
| 45 | - | 45 | 0186 | Council Aide VII | 3529 | (73,685- 91,558)* |
| 15 | - | 15 | 0002 | Councilmember | | (178,789)**** |
| 3 | - | 3 | 1117-2 | Executive Administrative Assistant II | 2891 | (60,364- 75,000) |
| 1 | - | 1 | 1117-3 | Executive Administrative Assistant III | 3099 | (64,707- 80,388) |
| 7 | - | 7 | 0191 | Legislative Analyst I | 2682 | (56,000- 69,593)* |
| 2 | - | 2 | 0191 | Legislative Analyst I (Half-time) | 2682 | (56,000- 69,593)* |
| 9 | - | 9 | 0192 | Legislative Analyst II | 3166 | (66,106- 82,141)* |
| 8 | - | 8 | 0193 | Legislative Analyst III | 3742 | (78,132- 97,092)* |
| 3 | - | 3 | 0194 | Legislative Analyst IV | 4633 | (96,737-120,185)* |
| 2 | - | 2 | 0195 | Legislative Analyst V | 5567 | (116,238-144,406)* |
| 1 | - | 1 | 9184-1 | Management Analyst I | 2736 | (57,127- 70,992)*** |
| 1 | - | 1 | 9184-2 | Management Analyst II | 3228 | (67,400- 83,749)*** |
| 2 | - | 2 | 1201 | Principal Clerk | 2547 | (53,181- 66,064)*** |
| 2 | - | 2 | 1368 | Senior Clerk Typist | 2211 | (46,165- 57,336) |
| 108 | - | 108 | | | | |

AS NEEDED

To be Employed As Needed in Such Numbers as Required

| | | | |
|--------|-------------------------------------|---------|--------------------|
| 1535-1 | Administrative Intern I | 1460(5) | (37,876)*** |
| 1535-2 | Administrative Intern II | 1588(5) | (41,217)*** |
| 0196 | Assistant Chief Legislative Analyst | 6376 | (133,130-165,390)* |
| 1141 | Clerk | 1721 | (35,934- 44,641) |
| 1358 | Clerk Typist | 1791 | (37,396- 46,437) |
| 0180 | Council Aide I | 1092 | (22,800- 28,334)* |
| 0181 | Council Aide II | 1390 | (29,023- 36,059)* |
| 0182 | Council Aide III | 1785 | (37,270- 46,311)* |
| 0183 | Council Aide IV | 2339 | (48,838- 60,656)* |
| 0184 | Council Aide V | 2754 | (57,503- 71,451)* |
| 0185 | Council Aide VI | 3242 | (67,692- 84,125)* |
| 0186 | Council Aide VII | 3529 | (73,685- 91,558)* |
| 0191 | Legislative Analyst I | 2682 | (56,000- 69,593)* |
| 0192 | Legislative Analyst II | 3166 | (66,106- 82,141)* |
| 0193 | Legislative Analyst III | 3742 | (78,132- 97,092)* |
| 0194 | Legislative Analyst IV | 4633 | (96,737-120,185)* |

COUNCIL

| Position Counts | | | | | 2011-12 Salary Range and Annual Salary |
|---|------------|----------------------|--------|------------------------------|--|
| 2010-11 | Change | 2011-12 | Code | Title | |
| <u>AS NEEDED</u> | | | | | |
| <u>To be Employed As Needed in Such Numbers as Required</u> | | | | | |
| | | | 0195 | Legislative Analyst V | 5567 (116,238-144,406)* |
| | | | 9482 | Legislative Representative | 4037 (84,292-104,734)* |
| | | | 1508 | Management Aide | 2294 (47,898- 59,528)*** |
| | | | 9184-1 | Management Analyst I | 2736 (57,127- 70,992)*** |
| | | | 9184-2 | Management Analyst II | 3228 (67,400- 83,749)*** |
| | | | 1539 | Management Assistant | 2294 (47,898- 59,528)*** |
| | | | 1793-1 | Photographer I | 2384 (49,777- 61,825)*** |
| | | | 1542 | Project Assistant | 2294 (47,898- 59,528)*** |
| | | | 1537 | Project Coordinator | 3021 (63,078- 78,362)*** |
| | | | 1116 | Secretary | 2402 (50,153- 62,305) |
| | | | 1323 | Senior Clerk Stenographer | 2211 (46,165- 57,336) |
| | | | 1368 | Senior Clerk Typist | 2211 (46,165- 57,336) |
| | | | 9171-2 | Senior Management Analyst II | 4723 (98,616-122,523)*** |
| | | | 1795-1 | Senior Photographer I | 3044 (63,558- 78,968)*** |
| | | | 1538 | Senior Project Coordinator | 3590 (74,959- 93,124)*** |
| | | | 1502 | Student Professional Worker | 1219(5) (31,633)* |
| | | | 1501 | Student Worker | \$12.37/hr.* |
| | | Regular Positions | | | |
| Total | <u>108</u> | | | | |

CULTURAL AFFAIRS

| Position Counts | | | Code | Title | 2011-12 Salary Range and Annual Salary | |
|-------------------------------|--------|---------|--------|--|--|----------------------|
| 2010-11 | Change | 2011-12 | | | | |
| <u>GENERAL</u> | | | | | | |
| <u>Regular Positions</u> | | | | | | |
| 2 | - | 2 | 1513-2 | Accountant II | 2534 | (52,909- 65,709)*** |
| 1 | - | 1 | 1223-2 | Accounting Clerk II | 2334 | (48,733- 60,531) |
| 1 | - | 1 | 7926-2 | Architectural Associate II | 3493 | (72,933- 90,619)** |
| 2 | 1 | 3 | 2478-1 | Art Center Director I | 2561 | (53,473- 66,440)*** |
| 2 | - | 2 | 2478-2 | Art Center Director II | 2965 | (61,909- 76,921)*** |
| 2 | - | 2 | 2448 | Art Curator | 2422 | (50,571- 62,848)*** |
| 1 | - | 1 | 2447-1 | Art Instructor I | 2172 | (45,351- 56,355)*** |
| 2 | (1) | 1 | 2447-2 | Art Instructor II | 2294 | (47,898- 59,528)*** |
| 4 | - | 4 | 2454 | Arts Associate | 2294 | (47,898- 59,528)*** |
| 3 | - | 3 | 2455-1 | Arts Manager I | 2753 | (57,482- 71,409)*** |
| 3 | - | 3 | 2455-2 | Arts Manager II | 3242 | (67,692- 84,125)*** |
| 2 | 1 | 3 | 2455-3 | Arts Manager III | 3810 | (79,552- 98,825)*** |
| 1 | - | 1 | 9248 | Assistant General Manager Cultural Affairs | 5121 | (106,926-132,838) |
| 1 | 1 | 2 | 1358 | Clerk Typist | 1791 | (37,396- 46,437) |
| 1 | - | 1 | 1358 | Clerk Typist (Half-time) | 1791 | (37,396- 46,437) |
| 1 | - | 1 | 1806 | Development and Marketing Director | 4828 | (100,808-125,238) |
| 1 | - | 1 | 1117-3 | Executive Administrative Assistant III | 3099 | (64,707- 80,388) |
| 1 | (1) | - | 2444 | Exhibit Preparator | 2048 | (42,762- 53,118)*** |
| 2 | - | 2 | 2442 | Gallery Attendant | 1698 | (35,454- 44,056) |
| 1 | - | 1 | 9696 | General Manager Cultural Affairs | | (189,110)* |
| 1 | (1) | - | 3115 | Maintenance and Construction Helper | 1886 | (39,379- 48,921) |
| 1 | - | 1 | 9184-2 | Management Analyst II | 3228 | (67,400- 83,749)*** |
| 1 | - | 1 | 1170-1 | Payroll Supervisor I | 2926 | (61,094- 75,898)*** |
| 1 | (1) | - | 2449 | Performing Arts Director | 3597 | (75,105- 93,333)*** |
| 1 | - | 1 | 1523-2 | Senior Accountant II | 3184 | (66,481- 82,601)*** |
| - | 1 | 1 | 1368 | Senior Clerk Typist | 2211 | (46,165- 57,336) |
| 1 | - | 1 | 9171-2 | Senior Management Analyst II | 4723 | (98,616-122,523)*** |
| 40 | - | 40 | | | | |
| <u>Commissioner Positions</u> | | | | | | |
| 7 | - | 7 | 0101-1 | Commissioner | | \$25.00/mtg* |
| 7 | - | 7 | | | | |

AS NEEDED

To be Employed As Needed in Such Numbers as Required

| | | | |
|--------|-------------------------|---------|----------------------|
| 1513-2 | Accountant II | 2534 | (52,909- 65,709)*** |
| 1223-1 | Accounting Clerk I | 2211 | (46,165- 57,336) |
| 1223-2 | Accounting Clerk II | 2334 | (48,733- 60,531) |
| 1535-1 | Administrative Intern I | 1460(5) | (37,876)*** |

CULTURAL AFFAIRS

| Position Counts | | | Code | Title | 2011-12 Salary Range and Annual Salary |
|---|--------|---------|--------|---|--|
| 2010-11 | Change | 2011-12 | | | |
| <u>AS NEEDED</u> | | | | | |
| <u>To be Employed As Needed in Such Numbers as Required</u> | | | | | |
| | | | 1535-2 | Administrative Intern II | 1588(5) (41,217)*** |
| | | | 2448 | Art Curator | 2422 (50,571- 62,848)*** |
| | | | 2452-E | Art Instructor | \$14.70-23.30/hr |
| | | | 2433 | Art Instructor | \$27.00/hr. |
| | | | 2452-C | Art Instructor | \$14.70-23.30/hr |
| | | | 2452-A | Art Instructor | \$14.70-23.30/hr |
| | | | 2452-D | Art Instructor | \$14.70-23.30/hr |
| | | | 2452-B | Art Instructor | \$14.70-23.30/hr |
| | | | 2454 | Arts Associate | 2294 (47,898- 59,528)*** |
| | | | 2455-1 | Arts Manager I | 2753 (57,482- 71,409)*** |
| | | | 2455-2 | Arts Manager II | 3242 (67,692- 84,125)*** |
| | | | 2455-3 | Arts Manager III | 3810 (79,552- 98,825)*** |
| | | | 0713 | Choral Accompanist | \$10.00/hr.* |
| | | | 0714 | Choral Conductor | \$15.00/hr.* |
| | | | 1141 | Clerk | 1721 (35,934- 44,641) |
| | | | 1358 | Clerk Typist | 1791 (37,396- 46,437) |
| | | | 1112 | Community and Administrative Support Worker I | \$8.00/hr. |
| | | | 1113 | Community and Administrative Support Worker II | \$13.34/hr. |
| | | | 1114 | Community and Administrative Support Worker III | \$16.62/hr. |
| | | | 2444 | Exhibit Preparator | 2048 (42,762- 53,118)*** |
| | | | 2440 | Gallery Attendant | 1092(5) (28,334)* |
| | | | 3115-9 | Maintenance and Construction Helper | 1886 (39,379- 48,921) |
| | | | 3451 | Masonry Worker | 2929(3) (68,152- 75,961) |
| | | | 0715 | Orchestra Director | \$12.00/hr.* |
| | | | 2443-1 | Performing Artist I | 1785(5) (46,311)* |
| | | | 2443-2 | Performing Artist II | 1874(5) (48,587)* |
| | | | 2430-1 | Performing Arts Program Coordinator I | 2426 (50,654- 62,932)*** |
| | | | 2430-2 | Performing Arts Program Coordinator II | 2863 (59,779- 74,291)*** |
| | | | 2431 | Piano Accompanist | 1264(5) (32,781)* |
| | | | 1542 | Project Assistant | 2294 (47,898- 59,528)*** |
| | | | 2498 | Recreation Assistant | \$13.83-14.60/hr. |
| | | | 0709 | Theater Attendant | \$13.55/hr.* |
| | | | 0710-B | Theater Technician | \$16.08/hr.* |
| | | | 0710-A | Theater Technician | \$12.85/hr.* |
| | | | 0710-C | Theater Technician | \$18.76/hr.* |
| | | | 0710-D | Theater Technician | \$21.43/hr.* |
| | | | 0716 | Vocalist | 1785(5) (46,311)* |

CULTURAL AFFAIRS

| Position Counts | | | Code | Title | 2011-12 Salary Range and Annual Salary |
|-----------------|--------|-------------------|------------------------|-------|--|
| 2010-11 | Change | 2011-12 | | | |
| | | Regular Positions | Commissioner Positions | | |
| Total | | 40 | 7 | | |

DEPARTMENT ON DISABILITY

| Position Counts | | | Code | Title | 2011-12 Salary Range and Annual Salary | |
|-------------------------------|--------|--------------------------|--------|---|--|----------------------|
| 2010-11 | Change | 2011-12 | | | | |
| <u>GENERAL</u> | | | | | | |
| <u>Regular Positions</u> | | | | | | |
| 1 | - | 1 | 1223-1 | Accounting Clerk I | 2211 | (46,165- 57,336) |
| 1 | - | 1 | 9720 | Executive Director Department on Disability | | (130,625)* |
| 1 | - | 1 | 9184-1 | Management Analyst I | 2736 | (57,127- 70,992)*** |
| 1 | - | 1 | 9184-2 | Management Analyst II | 3228 | (67,400- 83,749)*** |
| 1 | - | 1 | 1537 | Project Coordinator | 3021 | (63,078- 78,362)*** |
| 1 | - | 1 | 1523-1 | Senior Accountant I | 2942 | (61,428- 76,316)*** |
| 1 | - | 1 | 9171-1 | Senior Management Analyst I | 3813 | (79,615- 98,908)*** |
| 1 | - | 1 | 9171-2 | Senior Management Analyst II | 4723 | (98,616-122,523)*** |
| 1 | - | 1 | 9167-1 | Senior Personnel Analyst I | 3742 | (78,132- 97,092)* |
| 1 | - | 1 | 1538 | Senior Project Coordinator | 3590 | (74,959- 93,124)*** |
| 10 | - | 10 | | | | |
| <u>Commissioner Positions</u> | | | | | | |
| 9 | - | 9 | 0101-2 | Commissioner | | \$50.00/mtg* |
| 9 | - | 9 | | | | |
| | | <u>Regular Positions</u> | | | <u>Commissioner Positions</u> | |
| Total | | 10 | | | 9 | |

EL PUEBLO DE LOS ANGELES

| Position Counts | | | Code | Title | 2011-12 Salary Range and Annual Salary | |
|--------------------------|--------|---------|--------|---|--|----------------------|
| 2010-11 | Change | 2011-12 | | | | |
| <u>GENERAL</u> | | | | | | |
| <u>Regular Positions</u> | | | | | | |
| 1 | - | 1 | 1513-2 | Accountant II | 2534 | (52,909- 65,709)*** |
| 1 | (1) | - | 1223-1 | Accounting Clerk I | 2211 | (46,165- 57,336) |
| 1 | - | 1 | 9701 | Assistant General Manager El Pueblo Historic Monument | 5121 | (106,926-132,838) |
| 1 | - | 1 | 1358 | Clerk Typist | 1791 | (37,396- 46,437) |
| 1 | - | 1 | 2392-2 | El Pueblo Curator II | 3126 | (65,270- 81,077) |
| 1 | - | 1 | 9700 | General Manager El Pueblo Historic Monument | | (154,052)* |
| 1 | - | 1 | 9184-2 | Management Analyst II | 3228 | (67,400- 83,749)*** |
| 2 | (1) | 1 | 1539 | Management Assistant | 2294 | (47,898- 59,528)*** |
| 1 | - | 1 | 1786 | Principal Public Relations Representative | 3132 | (65,396- 81,264)*** |
| 1 | (1) | - | 1785-1 | Public Relations Specialist I | 2294 | (47,898- 59,528)*** |
| 1 | - | 1 | 1523-2 | Senior Accountant II | 3184 | (66,481- 82,601)*** |
| 1 | (1) | - | 9171-1 | Senior Management Analyst I | 3813 | (79,615- 98,908)*** |
| 1 | - | 1 | 1961 | Senior Real Estate Officer | 3923 | (81,912-101,769)*** |
| 14 | (4) | 10 | | | | |

Commissioner Positions

| | | | | | | |
|---|---|---|--------|--------------|--|--------------|
| 9 | - | 9 | 0101-2 | Commissioner | | \$50.00/mtg* |
| 9 | - | 9 | | | | |

AS NEEDED

To be Employed As Needed in Such Numbers as Required

| | | |
|------|---|---------------------------|
| 1113 | Community and Administrative Support Worker II | \$13.34/hr. |
| 1114 | Community and Administrative Support Worker III | \$16.62/hr. |
| 2401 | Museum Guide | \$14.02/hr. |
| 1542 | Project Assistant | 2294 (47,898- 59,528)*** |
| 2415 | Special Program Assistant II | \$13.34/hr. |
| 2416 | Special Program Assistant III | \$16.62/hr. |
| 1502 | Student Professional Worker | 1219(5) (31,633)* |

| | | |
|-------|----------------------|---------------------------|
| | Regular Positions | Commissioner Positions |
| Total | 10 | 9 |

EMERGENCY MANAGEMENT

| Position Counts | | | Code | Title | 2011-12 Salary Range and Annual Salary | |
|--------------------------|--------|---------|--------|---|--|----------------------|
| 2010-11 | Change | 2011-12 | | | | |
| <u>GENERAL</u> | | | | | | |
| <u>Regular Positions</u> | | | | | | |
| 1 | - | 1 | 1223-2 | Accounting Clerk II | 2334 | (48,733- 60,531) |
| 1 | - | 1 | 9273 | Assistant General Manager Emergency Management Department | 5432 | (113,420-140,919) |
| 4 | - | 4 | 1702-1 | Emergency Preparedness Coordinator I | 3810 | (79,552- 98,825)*** |
| 3 | - | 3 | 1702-2 | Emergency Preparedness Coordinator II | 4717 | (98,490-122,377)*** |
| 1 | - | 1 | 1117-3 | Executive Administrative Assistant III | 3099 | (64,707- 80,388) |
| 1 | - | 1 | 9272 | General Manager Emergency Management Department | | (171,090)* |
| 3 | - | 3 | 9184-2 | Management Analyst II | 3228 | (67,400- 83,749)*** |
| 14 | - | 14 | | | | |

AS NEEDED

To be Employed As Needed in Such Numbers as Required

| | | | |
|--------|--------------------------|---------|--------------|
| 1535-1 | Administrative Intern I | 1460(5) | (37,876)*** |
| 1535-2 | Administrative Intern II | 1588(5) | (41,217)*** |

| | |
|-------|----------------------|
| | Regular Positions |
| Total | 14 |

EMPLOYEE RELATIONS BOARD

| Position Counts | | | Code | Title | 2011-12 Salary Range and Annual Salary | |
|-------------------------------|----------|----------|--------|---|--|-------------------------------|
| 2010-11 | Change | 2011-12 | | | | |
| <u>GENERAL</u> | | | | | | |
| <u>Regular Positions</u> | | | | | | |
| 1 | - | 1 | 9734-1 | Commission Executive Assistant I | 2547 | (53,181- 66,064)*** |
| 1 | - | 1 | 9719 | Executive Director Employee Relations Board | 3742 | (78,132- 97,092)* |
| 1 | - | 1 | 1368 | Senior Clerk Typist | 2211 | (46,165- 57,336) |
| <u>3</u> | <u>-</u> | <u>3</u> | | | | |
| <u>Commissioner Positions</u> | | | | | | |
| 5 | - | 5 | 0107 | Member Employee Relations Board | \$750.00/mtg* | |
| <u>5</u> | <u>-</u> | <u>5</u> | | | | |
| Total | | | | | <u>Regular Positions</u> | <u>Commissioner Positions</u> |
| | | | | | 3 | 5 |

ETHICS COMMISSION

| Position Counts | | | Code | Title | 2011-12 Salary Range and Annual Salary | |
|--------------------------|--------|---------|--------|--|--|----------------------|
| 2010-11 | Change | 2011-12 | | | | |
| <u>GENERAL</u> | | | | | | |
| <u>Regular Positions</u> | | | | | | |
| 2 | (1) | 1 | 1517-1 | Auditor I | 2719 | (56,772- 70,532)*** |
| 1 | - | 1 | 0015 | Ethics Officer I | 3709 | (77,443- 96,194)* |
| 2 | 1 | 3 | 0016 | Ethics Officer II | 4598 | (96,006-119,287)* |
| 4 | (1) | 3 | 0017 | Ethics Officer III | 5567 | (116,238-144,406)* |
| 1 | - | 1 | 0013 | Executive Officer City Ethics Commission | 6376 | (133,130-165,390)* |
| 1 | - | 1 | 9184-1 | Management Analyst I | 2736 | (57,127- 70,992)*** |
| 8 | - | 8 | 9184-2 | Management Analyst II | 3228 | (67,400- 83,749)*** |
| 1 | - | 1 | 0577 | Paralegal II | 3163 | (66,043- 82,058)*** |
| 1 | (1) | - | 1368 | Senior Clerk Typist | 2211 | (46,165- 57,336) |
| 21 | (2) | 19 | | | | |

Commissioner Positions

| | | | | | | |
|---|---|---|--------|--------------|--|--------------|
| 5 | - | 5 | 0101-2 | Commissioner | | \$50.00/mtg* |
| 5 | - | 5 | | | | |

AS NEEDED

To be Employed As Needed in Such Numbers as Required

| | | | |
|------|-----------------------------|-------------------|-------------------|
| 1358 | Clerk Typist | 1791 | (37,396- 46,437) |
| 0102 | Commission Hearing Examiner | \$900.00 per day; | |
| 1368 | Senior Clerk Typist | 2211 | (46,165- 57,336) |

| | Regular Positions | Commissioner Positions |
|-------|-------------------|------------------------|
| Total | 19 | 5 |

FINANCE

| Position Counts | | | Code | Title | 2011-12 Salary Range and Annual Salary | |
|--------------------------|--------|---------|--------|--|--|----------------------|
| 2010-11 | Change | 2011-12 | | | 2011-12 Salary Range | Annual Salary |
| <u>GENERAL</u> | | | | | | |
| <u>Regular Positions</u> | | | | | | |
| 1 | 1 | 2 | 1513-2 | Accountant II | 2534 | (52,909- 65,709)*** |
| 11 | - | 11 | 1223-1 | Accounting Clerk I | 2211 | (46,165- 57,336) |
| 11 | (1) | 10 | 1223-2 | Accounting Clerk II | 2334 | (48,733- 60,531) |
| 1 | - | 1 | 1119-2 | Accounting Records Supervisor II | 3000 | (62,640- 77,819)*** |
| 1 | - | 1 | 9651 | Assistant Director of Finance | 6716 | (140,230-174,201) |
| - | 1 | 1 | 9646 | Assistant Treasurer | 6190 | (129,247-160,567) |
| - | 1 | 1 | 9147 | Chief Investment Officer | 5863 | (122,419-152,089) |
| 1 | - | 1 | 9182 | Chief Management Analyst | 5863 | (122,419-152,089) |
| 2 | - | 2 | 1211-1 | Chief Tax Compliance Officer I | 4842 | (101,100-125,614) |
| 1 | - | 1 | 1211-2 | Chief Tax Compliance Officer II | 5863 | (122,419-152,089) |
| 23 | (2) | 21 | 1358 | Clerk Typist | 1791 | (37,396- 46,437) |
| 47 | - | 47 | 1229 | Customer Service Specialist | 2395 | (50,007- 62,138) |
| - | 1 | 1 | 1593-3 | Departmental Chief Accountant III | 5432 | (113,420-140,919) |
| - | 1 | 1 | 1194 | Director of Cash Management Services | 5863 | (122,419-152,089) |
| 1 | - | 1 | 9650 | Director of Finance | | (211,556)* |
| 1 | - | 1 | 9375 | Director of Systems | 5863 | (122,419-152,089) |
| - | 1 | 1 | 1117-2 | Executive Administrative Assistant II | 2891 | (60,364- 75,000) |
| 1 | - | 1 | 1117-3 | Executive Administrative Assistant III | 3099 | (64,707- 80,388) |
| 12 | - | 12 | 1758-2 | Finance Collection Investigator II | 2880 | (60,134- 74,729)*** |
| 1 | - | 1 | 1758-3 | Finance Collection Investigator III | 3041 | (63,496- 78,905)*** |
| 1 | - | 1 | 1555-1 | Fiscal Systems Specialist I | 4045 | (84,459-104,922)*** |
| - | 3 | 3 | 9146-1 | Investment Officer I | 4141 | (86,464-107,427)* |
| - | 1 | 1 | 9146-2 | Investment Officer II | 5157 | (107,678-133,799)* |
| 2 | - | 2 | 9184-1 | Management Analyst I | 2736 | (57,127- 70,992)*** |
| 2 | 3 | 5 | 9184-2 | Management Analyst II | 3228 | (67,400- 83,749)*** |
| - | 1 | 1 | 1731-1 | Personnel Analyst I | 2736 | (57,127- 70,992)*** |
| 2 | - | 2 | 1731-2 | Personnel Analyst II | 3228 | (67,400- 83,749)*** |
| 1 | - | 1 | 1714-1 | Personnel Director I | 4633 | (96,737-120,185)* |
| 11 | - | 11 | 1201 | Principal Clerk | 2547 | (53,181- 66,064)*** |
| 2 | - | 2 | 1524 | Principal Tax Auditor | 4228 | (88,280-109,682)*** |
| 3 | - | 3 | 1195 | Principal Tax Compliance Officer | 4021 | (83,958-104,316)*** |
| - | 1 | 1 | 1431-3 | Programmer/Analyst III | 3576 | (74,666- 92,748)** |
| 1 | - | 1 | 1620 | Revenue Manager | 5465 | (116,238-144,406) |
| 2 | - | 2 | 1523-2 | Senior Accountant II | 3184 | (66,481- 82,601)*** |
| 12 | (1) | 11 | 1368 | Senior Clerk Typist | 2211 | (46,165- 57,336) |
| 4 | - | 4 | 9171-1 | Senior Management Analyst I | 3813 | (79,615- 98,908)*** |
| 1 | - | 1 | 9171-2 | Senior Management Analyst II | 4723 | (98,616-122,523)*** |
| 1 | - | 1 | 1597-1 | Senior Systems Analyst I | 3817 | (79,698- 99,012)*** |

FINANCE

| Position Counts | | | Code | Title | 2011-12 Salary Range and Annual Salary | |
|--------------------------|-----------|------------|--------|--------------------------------|--|----------------------|
| 2010-11 | Change | 2011-12 | | | | |
| <u>GENERAL</u> | | | | | | |
| <u>Regular Positions</u> | | | | | | |
| 1 | 1 | 2 | 1597-2 | Senior Systems Analyst II | 4724 | (98,637-122,544)*** |
| 20 | 2 | 22 | 1519 | Senior Tax Auditor | 3826 | (79,886- 99,242)*** |
| 1 | - | 1 | 1357-1 | Senior Tax Renewal Assistant I | 1361(5) | (35,308) |
| 4 | - | 4 | 1596-2 | Systems Analyst II | 3228 | (67,400- 83,749)*** |
| - | 1 | 1 | 1455-1 | Systems Programmer I | 4008 | (83,687-103,961)*** |
| 71 | 10 | 81 | 1514-2 | Tax Auditor II | 3291 | (68,716- 85,378)*** |
| 61 | - | 61 | 1179-2 | Tax Compliance Officer II | 2887 | (60,280- 74,875)*** |
| 14 | - | 14 | 1179-3 | Tax Compliance Officer III | 3582 | (74,792- 92,936)*** |
| 2 | - | 2 | 1356-2 | Tax Renewal Assistant II | 1121(5) | (29,106) |
| 3 | - | 3 | 1356-3 | Tax Renewal Assistant III | 1191(5) | (30,881) |
| - | 3 | 3 | 1609-1 | Treasury Accountant I | 2883 | (60,197- 74,792)*** |
| - | 2 | 2 | 1609-2 | Treasury Accountant II | 3610 | (75,376- 93,625)*** |
| <u>337</u> | <u>30</u> | <u>367</u> | | | | |

AS NEEDED

To be Employed As Needed in Such Numbers as Required

| | | | |
|--------|----------------------------------|-------------|------------|
| 1357-1 | Senior Tax Renewal Assistant I | 1361(5) | (35,308) |
| 1357-2 | Senior Tax Renewal Assistant II | 1467(5) | (38,043) |
| 1357-3 | Senior Tax Renewal Assistant III | 1773(5) | (45,977) |
| 1502 | Student Professional Worker | 1219(5) | (31,633)* |
| 1356-1 | Tax Renewal Assistant I | \$13.02/hr. | |
| 1356-2 | Tax Renewal Assistant II | 1121(5) | (29,106) |
| 1356-3 | Tax Renewal Assistant III | 1191(5) | (30,881) |
| 1356-4 | Tax Renewal Assistant IV | 1339(5) | (34,744) |

| | |
|-------|----------------------|
| | Regular Positions |
| Total | <u>367</u> |

FIRE

| Position Counts | | | Code | Title | 2011-12 Salary Range and Annual Salary |
|--------------------------|--------|---------|--------|-----------------------------|--|
| 2010-11 | Change | 2011-12 | | | |
| <u>SWORN</u> | | | | | |
| <u>Regular Positions</u> | | | | | |
| 174 | (27) | 147 | 2121 | Apparatus Operator | (78,530- 92,457) |
| 475 | (54) | 421 | 2131 | Engineer of Fire Department | (78,530- 92,457) |
| 18 | (3) | 15 | 2166 | Fire Assistant Chief | (143,738-169,170) |
| 71 | (7) | 64 | 2152 | Fire Battalion Chief | (119,789-140,982) |
| 22 | - | 22 | 2142-3 | Fire Captain I | (103,126-114,798) |
| 394 | (46) | 348 | 2142-1 | Fire Captain I | (97,677-108,868) |
| 194 | (20) | 174 | 2142-2 | Fire Captain II | (103,126-114,798) |
| 1 | - | 1 | 9339 | Fire Chief | \$260,000* |
| 5 | - | 5 | 2176 | Fire Deputy Chief | (169,170-210,178) |
| 12 | - | 12 | 3563-3 | Fire Helicopter Pilot III | (102,542- 114,297)** |
| 3 | - | 3 | 3563-4 | Fire Helicopter Pilot IV | (107,908- 120,123)** |
| 1 | - | 1 | 3563-5 | Fire Helicopter Pilot V | (111,144- 123,693)** |
| 110 | (12) | 98 | 2128-1 | Fire Inspector I | (87,529- 97,677) |
| 31 | - | 31 | 2128-2 | Fire Inspector II | (92,457-103,126) |
| 15 | - | 15 | 5125 | Fireboat Mate | (78,530- 92,457) |
| 6 | - | 6 | 5127 | Fireboat Pilot | (97,677-108,868) |
| 9 | - | 9 | 2112-4 | Firefighter III | (78,530- 92,457) |
| 6 | - | 6 | 2112-6 | Firefighter III | (78,530- 92,457) |
| 1 | - | 1 | 2112-7 | Firefighter III | (66,440- 82,810) |
| 1,996 | (201) | 1,795 | 2112-3 | Firefighter III | (63,078- 78,530) |
| 44 | - | 44 | 2112-5 | Firefighter III | (78,530- 92,457) |
| 3,588 | (370) | 3,218 | | | |

GENERAL

Regular Positions

| | | | | | | |
|----|-----|----|--------|--------------------------------|------|----------------------|
| 3 | - | 3 | 1513-2 | Accountant II | 2534 | (52,909- 65,709)*** |
| 11 | 2 | 13 | 1223-1 | Accounting Clerk I | 2211 | (46,165- 57,336) |
| 7 | 2 | 9 | 1223-2 | Accounting Clerk II | 2334 | (48,733- 60,531) |
| 1 | - | 1 | 1517-1 | Auditor I | 2719 | (56,772- 70,532)*** |
| 5 | - | 5 | 3704-5 | Auto Body Builder and Repairer | | (68,465) |
| 1 | - | 1 | 3706-2 | Auto Body Repair Supervisor II | | (79,302) |
| 1 | - | 1 | 3707-5 | Auto Electrician | | (68,465) |
| 3 | - | 3 | 3721-5 | Auto Painter | | (68,465) |
| 1 | - | 1 | 3714 | Automotive Supervisor | | (79,302) |
| 1 | - | 1 | 3344 | Carpenter | | (72,975) |
| 1 | - | 1 | 9182 | Chief Management Analyst | 5863 | (122,419-152,089) |
| 1 | - | 1 | 0604 | Chief Special Investigator | 5863 | (122,419-152,089) |
| 1 | (1) | - | 1141 | Clerk | 1721 | (35,934- 44,641) |

FIRE

| Position Counts | | | Code | Title | 2011-12 Salary Range and Annual Salary | |
|--------------------------|--------|---------|--------|---|--|-----------------------|
| 2010-11 | Change | 2011-12 | | | 2011-12 Salary Range | Annual Salary |
| <u>GENERAL</u> | | | | | | |
| <u>Regular Positions</u> | | | | | | |
| 28 | 1 | 29 | 1358 | Clerk Typist | 1791 | (37,396- 46,437) |
| 1 | - | 1 | 9734-1 | Commission Executive Assistant I | 2547 | (53,181- 66,064)*** |
| 1 | (1) | - | 2378 | Critical Incident Stress Management Coordinator | 2736 | (57,127- 70,992)*** |
| 1 | - | 1 | 1137-2 | Data Control Assistant II | 2447 | (51,093- 63,475) |
| 1 | - | 1 | 1121-2 | Delivery Driver II | 1898 | (39,630- 49,255) |
| 1 | - | 1 | 1593-2 | Departmental Chief Accountant II | 4621 | (96,486-119,872) |
| 1 | - | 1 | 9375 | Director of Systems | 5863 | (122,419-152,089) |
| 1 | - | 1 | 7229 | Drafting Aide | 2021 | (42,198- 52,450)*** |
| 4 | (1) | 3 | 2322 | Emergency Medical Services Educator | 3578 | (74,708- 92,811) |
| 1 | - | 1 | 7253-4 | Engineering Geologist Associate IV | 4228 | (88,280-109,682)** |
| 14 | - | 14 | 3711-5 | Equipment Mechanic | | (68,465) |
| 5 | - | 5 | 3746 | Equipment Repair Supervisor | | (83,770) |
| 1 | - | 1 | 3734-1 | Equipment Specialist I | 2952 | (61,637- 76,587)*** |
| 1 | - | 1 | 3734-2 | Equipment Specialist II | 3272 | (68,319- 84,877)*** |
| 1 | - | 1 | 3750 | Equipment Superintendent | 4943 | (103,209-128,224) |
| 4 | (1) | 3 | 1117-2 | Executive Administrative Assistant II | 2891 | (60,364- 75,000) |
| 1 | - | 1 | 1117-3 | Executive Administrative Assistant III | 3099 | (64,707- 80,388) |
| 1 | - | 1 | 9197 | Fire Administrator | 7267 | (151,734-188,525) |
| 1 | (1) | - | 7979 | Fire Protection Engineer | 3997 | (83,457-103,669)* |
| 4 | - | 4 | 7978-4 | Fire Protection Engineering Associate IV | 4228 | (88,280-109,682)** |
| 1 | - | 1 | 2379 | Fire Psychologist | 4886 | (102,019-126,762) |
| 1 | - | 1 | 1555-1 | Fiscal Systems Specialist I | 4045 | (84,459-104,922)*** |
| - | 1 | 1 | 1555-2 | Fiscal Systems Specialist II | 4724 | (98,637-122,544)*** |
| 4 | - | 4 | 3531 | Garage Attendant | 1830 | (38,210- 47,481) |
| 3 | - | 3 | 7213 | Geographic Information Specialist | 2782 | (58,088- 72,182)*** |
| 1 | - | 1 | 7214-1 | Geographic Information Systems Supervisor I | 3119 | (65,124- 80,930)*** |
| 27 | - | 27 | 3743 | Heavy Duty Equipment Mechanic | | (74,625) |
| 1 | - | 1 | 9207 | Human Relations Advocate | 3021 | (63,078- 78,362)*** |
| 1 | - | 1 | 0605 | Independent Assessor Fire Commission | | (120,770- 150,002)** |
| 1 | - | 1 | 2330 | Industrial Hygienist | 4052 | (84,605-105,130)** |
| 1 | - | 1 | 3763 | Machinist | | (72,411) |
| 1 | - | 1 | 3112 | Maintenance Laborer | 1784 | (37,249- 46,270) |
| 4 | - | 4 | 9184-1 | Management Analyst I | 2736 | (57,127- 70,992)*** |
| 10 | - | 10 | 9184-2 | Management Analyst II | 3228 | (67,400- 83,749)*** |
| 2 | - | 2 | 1539 | Management Assistant | 2294 | (47,898- 59,528)*** |
| 11 | - | 11 | 3771 | Mechanical Helper | 1987 | (41,488- 51,552) |
| 1 | - | 1 | 1170-1 | Payroll Supervisor I | 2926 | (61,094- 75,898)*** |
| 1 | - | 1 | 1170-2 | Payroll Supervisor II | 3121 | (65,166- 80,972)*** |

FIRE

| Position Counts | | | Code | Title | 2011-12 Salary Range and Annual Salary | |
|-------------------------------|--------|---------|--------|---|--|----------------------|
| 2010-11 | Change | 2011-12 | | | | |
| <u>GENERAL</u> | | | | | | |
| <u>Regular Positions</u> | | | | | | |
| 1 | - | 1 | 1731-1 | Personnel Analyst I | 2736 | (57,127- 70,992)*** |
| 3 | 1 | 4 | 1731-2 | Personnel Analyst II | 3228 | (67,400- 83,749)*** |
| 1 | - | 1 | 1714-2 | Personnel Director II | 5157 | (107,678-133,799)* |
| 1 | - | 1 | 1129 | Personnel Records Supervisor | 2713 | (56,647- 70,386)*** |
| 1 | - | 1 | 1793-2 | Photographer II | 2744 | (57,294- 71,200)*** |
| 1 | - | 1 | 0655 | Physician II | 6509(5) | (168,856) |
| 1 | - | 1 | 1525-2 | Principal Accountant II | 3863 | (80,659-100,182)*** |
| 2 | - | 2 | 1201 | Principal Clerk | 2547 | (53,181- 66,064)*** |
| 2 | 1 | 3 | 1431-3 | Programmer/Analyst III | 3576 | (74,666- 92,748)** |
| 1 | - | 1 | 1431-5 | Programmer/Analyst V | 4170 | (87,069-108,179)** |
| 1 | - | 1 | 7982 | Risk Management and Prevention Program Manager | 4883 | (101,957-126,637) |
| 1 | - | 1 | 7980 | Risk Management and Prevention Program Specialist | 4228 | (88,280-109,682)** |
| 23 | - | 23 | 1116 | Secretary | 2402 | (50,153- 62,305) |
| - | 2 | 2 | 1523-1 | Senior Accountant I | 2942 | (61,428- 76,316)*** |
| 1 | - | 1 | 1523-2 | Senior Accountant II | 3184 | (66,481- 82,601)*** |
| - | 1 | 1 | 1518 | Senior Auditor | 3422 | (71,451- 88,781)*** |
| 1 | - | 1 | 3716 | Senior Automotive Supervisor | | (91,391) |
| 1 | - | 1 | 3345 | Senior Carpenter | | (80,241) |
| 36 | - | 36 | 1368 | Senior Clerk Typist | 2211 | (46,165- 57,336) |
| 1 | - | 1 | 3745 | Senior Heavy Duty Equipment Mechanic | | (78,759) |
| 7 | 3 | 10 | 9171-1 | Senior Management Analyst I | 3813 | (79,615- 98,908)*** |
| 2 | 1 | 3 | 9171-2 | Senior Management Analyst II | 4723 | (98,616-122,523)*** |
| 2 | - | 2 | 9167-1 | Senior Personnel Analyst I | 3742 | (78,132- 97,092)* |
| 2 | - | 2 | 9167-2 | Senior Personnel Analyst II | 4633 | (96,737-120,185)* |
| 5 | 3 | 8 | 1597-1 | Senior Systems Analyst I | 3817 | (79,698- 99,012)*** |
| 4 | 1 | 5 | 1597-2 | Senior Systems Analyst II | 4724 | (98,637-122,544)*** |
| 1 | - | 1 | 3775 | Sheet Metal Worker | | (76,901) |
| 4 | - | 4 | 0602-2 | Special Investigator II | 4163 | (86,923-107,991)*** |
| 2 | - | 2 | 1835-2 | Storekeeper II | 2211 | (46,165- 57,336) |
| 9 | 1 | 10 | 1596-2 | Systems Analyst II | 3228 | (67,400- 83,749)*** |
| 1 | - | 1 | 3727 | Tire Repairer | 2036(3) | (47,397- 52,847) |
| 1 | - | 1 | 1832-1 | Warehouse and Toolroom Worker I | 1886 | (39,379- 48,921) |
| 2 | - | 2 | 1832-2 | Warehouse and Toolroom Worker II | 1978 | (41,300- 51,302) |
| 1 | - | 1 | 3796 | Welder | | (72,411) |
| 303 | 15 | 318 | | | | |
| <u>Commissioner Positions</u> | | | | | | |
| 5 | - | 5 | 0101-2 | Commissioner | | \$50.00/mtg* |
| 5 | - | 5 | | | | |

FIRE

| Position Counts | | | | | 2011-12 Salary Range and Annual Salary |
|---|----------------------|---------------------------|------|-----------------------------|---|
| 2010-11 | Change | 2011-12 | Code | Title | |
| <u>AS NEEDED</u> | | | | | |
| <u>To be Employed As Needed in Such Numbers as Required</u> | | | | | |
| | | | 1328 | Hearing Officer | 2538 (52,993- 65,855)* |
| | | | 1502 | Student Professional Worker | 1219(5) (31,633)* |
| | | | 1501 | Student Worker | \$12.37/hr.* |
| | Regular Positions | Commissioner Positions | | | |
| Total | 3,536 | 5 | | | |

GENERAL SERVICES

| Position Counts | | | Code | Title | 2011-12 Salary Range and Annual Salary | |
|--------------------------|--------|---------|--------|---|--|----------------------|
| 2010-11 | Change | 2011-12 | | | | |
| <u>GENERAL</u> | | | | | | |
| <u>Regular Positions</u> | | | | | | |
| 5 | - | 5 | 1513-2 | Accountant II | 2534 | (52,909- 65,709)*** |
| 8 | 1 | 9 | 1223-1 | Accounting Clerk I | 2211 | (46,165- 57,336) |
| 12 | (1) | 11 | 3774 | Air Conditioning Mechanic | | (79,886) |
| 6 | - | 6 | 3781 | Air Conditioning Mechanic Supervisor | | (91,746) |
| 1 | - | 1 | 7925 | Architect | 4228 | (88,280-109,682)** |
| 4 | - | 4 | 9257 | Assistant General Manager General Services Department | 6716 | (140,230-174,201) |
| 1 | - | 1 | 1517-1 | Auditor I | 2719 | (56,772- 70,532)*** |
| 10 | (1) | 9 | 3704-6 | Auto Body Builder and Repairer | | (74,061) |
| 1 | - | 1 | 3706-2 | Auto Body Repair Supervisor II | | (79,302) |
| 1 | - | 1 | 3706-M | Auto Body Repair Supervisor II | | (86,547) |
| 1 | - | 1 | 3721-5 | Auto Painter | | (68,465) |
| 2 | - | 2 | 3721-6 | Auto Painter | | (74,061) |
| 1 | - | 1 | 3595-1 | Automotive Dispatcher I | 1962 | (40,966- 50,884) |
| 2 | - | 2 | 3595-2 | Automotive Dispatcher II | 2355 | (49,172- 61,094) |
| 1 | - | 1 | 7560-2 | Automotive Engineer II | 4974 | (103,857-129,017)** |
| 14 | - | 14 | 3714-6 | Automotive Supervisor | | (86,547) |
| 4 | (1) | 3 | 3714 | Automotive Supervisor | | (79,302) |
| 2 | - | 2 | 3194-2 | Building Construction and Maintenance General Superintendent II | 5863 | (122,419-152,089) |
| 2 | - | 2 | 3124 | Building Construction and Maintenance Superintendent | 5277 | (110,183-136,889) |
| 10 | - | 10 | 3190 | Building Maintenance District Supervisor | | (107,364) |
| 1 | - | 1 | 5923 | Building Operating Engineer | | (78,070) |
| 3 | (2) | 1 | 3333-1 | Building Repairer I | 2116 | (44,182- 54,914) |
| 1 | - | 1 | 3333-2 | Building Repairer II | 2284 | (47,689- 59,236) |
| 2 | - | 2 | 3338 | Building Repairer Supervisor | 3494(3) | (81,327- 90,640) |
| 6 | - | 6 | 3344 | Carpenter | | (72,975) |
| 4 | - | 4 | 3346 | Carpenter Supervisor | | (83,854) |
| 3 | - | 3 | 7833-2 | Chemist II | 3125 | (65,250- 81,056)** |
| 1 | - | 1 | 5927 | Chief Building Operating Engineer | | (106,320) |
| 3 | - | 3 | 3182-1 | Chief Custodian Supervisor I | 2413 | (50,383- 62,598) |
| 1 | - | 1 | 3182-2 | Chief Custodian Supervisor II | 2563 | (53,515- 66,482) |
| 5 | - | 5 | 9182 | Chief Management Analyst | 5863 | (122,419-152,089) |
| 2 | - | 2 | 3187-1 | Chief Security Officer I | 2672 | (55,791- 69,300) |
| 1 | - | 1 | 7246-4 | Civil Engineering Associate IV | 4228 | (88,280-109,682)** |
| 4 | - | 4 | 1141 | Clerk | 1721 | (35,934- 44,641) |
| 11 | (1) | 10 | 1358 | Clerk Typist | 1791 | (37,396- 46,437) |
| 8 | - | 8 | 1461-3 | Communications Information Representative III | 2375 | (49,590- 61,616) |
| 3 | (1) | 2 | 3541-6 | Construction Equipment Service Worker | 2211 | (46,165- 57,336) |

GENERAL SERVICES

| Position Counts | | | Code | Title | 2011-12 Salary Range and Annual Salary | |
|--------------------------|--------|---------|--------|---|--|----------------------|
| 2010-11 | Change | 2011-12 | | | 2011-12 Salary Range | Annual Salary |
| <u>GENERAL</u> | | | | | | |
| <u>Regular Positions</u> | | | | | | |
| 236 | (20) | 216 | 3156 | Custodian | 1485 | (31,006- 38,502) |
| 28 | - | 28 | 3176 | Custodian Supervisor | 1773 | (37,020- 45,977) |
| 8 | - | 8 | 1121-1 | Delivery Driver I | 1739 | (36,310- 45,100) |
| 1 | - | 1 | 1121-3 | Delivery Driver III | 2051 | (42,824- 53,202) |
| 1 | - | 1 | 1593-3 | Departmental Chief Accountant III | 5432 | (113,420-140,919) |
| 1 | - | 1 | 3535 | Director of Fleet Services | 5863 | (122,419-152,089) |
| 1 | - | 1 | 7974 | Director of Materials Testing Services | 5863 | (122,419-152,089) |
| 1 | - | 1 | 9375 | Director of Systems | 5863 | (122,419-152,089) |
| 4 | - | 4 | 3521 | Drill Rig Operator | 2931 | (61,199- 76,024) |
| 1 | - | 1 | 7525-4 | Electrical Engineering Associate IV | 4228 | (88,280-109,682)** |
| 16 | (2) | 14 | 3863 | Electrician | | (76,629) |
| 3 | - | 3 | 3865 | Electrician Supervisor | | (88,050) |
| 9 | (1) | 8 | 3866 | Elevator Mechanic | | (85,294) |
| 3 | - | 3 | 3860 | Elevator Mechanic Helper | 2307 | (48,170- 59,842) |
| 1 | - | 1 | 3869-1 | Elevator Repairer Supervisor I | | (91,266) |
| 1 | - | 1 | 3869-2 | Elevator Repairer Supervisor II | | (95,379) |
| 64 | (5) | 59 | 3711-5 | Equipment Mechanic | | (68,465) |
| 126 | (2) | 124 | 3711-6 | Equipment Mechanic VI | | (74,061) |
| 3 | - | 3 | 3746 | Equipment Repair Supervisor | | (83,770) |
| 2 | - | 2 | 3746-6 | Equipment Repair Supervisor | | (91,057) |
| 4 | - | 4 | 3734-1 | Equipment Specialist I | 2952 | (61,637- 76,587)*** |
| 2 | - | 2 | 3734-2 | Equipment Specialist II | 3272 | (68,319- 84,877)*** |
| 3 | - | 3 | 3750 | Equipment Superintendent | 4943 | (103,209-128,224) |
| 3 | - | 3 | 1117-2 | Executive Administrative Assistant II | 2891 | (60,364- 75,000) |
| 1 | - | 1 | 1117-3 | Executive Administrative Assistant III | 3099 | (64,707- 80,388) |
| 6 | - | 6 | 3531 | Garage Attendant | 1830 | (38,210- 47,481) |
| 26 | - | 26 | 3531-6 | Garage Attendant | 1974 | (41,217- 51,218) |
| 1 | - | 1 | 3718 | General Automotive Supervisor | | (105,089) |
| 1 | - | 1 | 9254 | General Manager General Services Department | | (190,195)* |
| 2 | - | 2 | 3188-1 | General Services Police Chief I | 5336 | (111,415-138,434) |
| 1 | - | 1 | 3188-2 | General Services Police Chief II | 5707 | (119,162-148,039) |
| 4 | - | 4 | 3198 | General Services Police Lieutenant | 4215 | (88,009-109,348) |
| 75 | - | 75 | 3183 | General Services Police Officer | 2681 | (55,979- 69,551)* |
| 12 | - | 12 | 3185 | General Services Police Sergeant | 3568 | (74,499- 92,561) |
| 6 | - | 6 | 3178 | Head Custodian Supervisor | 2183 | (45,581- 56,647) |
| 45 | - | 45 | 3743 | Heavy Duty Equipment Mechanic | | (74,625) |
| 12 | - | 12 | 3743-6 | Heavy Duty Equipment Mechanic | | (80,680) |
| 1 | - | 1 | 3584 | Heavy Duty Truck Operator | 2231(3) | (51,907- 57,858) |

GENERAL SERVICES

| Position Counts | | | Code | Title | 2011-12 Salary Range and Annual Salary | |
|--------------------------|--------|---------|--------|---|--|----------------------|
| 2010-11 | Change | 2011-12 | | | 2011-12 Salary Range | Annual Salary |
| <u>GENERAL</u> | | | | | | |
| <u>Regular Positions</u> | | | | | | |
| 27 | - | 27 | 3742 | Helicopter Mechanic | (81,223) | |
| 5 | 2 | 7 | 3749-1 | Helicopter Mechanic Supervisor I | (90,786) | |
| 2 | - | 2 | 3749-2 | Helicopter Mechanic Supervisor II | 3807 | (79,490- 98,762) |
| 1 | - | 1 | 3126 | Labor Supervisor | 2218 | (46,311- 57,566) |
| 1 | - | 1 | 3523 | Light Equipment Operator | 2158 | (45,059- 55,979) |
| 3 | (2) | 1 | 3393 | Locksmith | 2741(3) | (63,788- 71,096) |
| 3 | - | 3 | 3763 | Machinist | | (72,411) |
| 5 | (1) | 4 | 3115 | Maintenance and Construction Helper | 1886 | (39,379- 48,921) |
| 1 | - | 1 | 3115-9 | Maintenance and Construction Helper | 1886 | (39,379- 48,921) |
| 3 | (1) | 2 | 3112 | Maintenance Laborer | 1784 | (37,249- 46,270) |
| 6 | - | 6 | 9184-1 | Management Analyst I | 2736 | (57,127- 70,992)*** |
| 12 | 1 | 13 | 9184-2 | Management Analyst II | 3228 | (67,400- 83,749)*** |
| 2 | - | 2 | 7973-1 | Materials Testing Engineer I | 4228 | (88,280-109,682)** |
| 1 | - | 1 | 7973-2 | Materials Testing Engineer II | 4974 | (103,857-129,017)** |
| 14 | - | 14 | 7967-2 | Materials Testing Engineering Associate II | 3493 | (72,933- 90,619)** |
| 2 | - | 2 | 7967-3 | Materials Testing Engineering Associate III | 3891 | (81,244-100,933)** |
| 1 | - | 1 | 7967-4 | Materials Testing Engineering Associate IV | 4228 | (88,280-109,682)** |
| 26 | - | 26 | 7968-2 | Materials Testing Technician II | 2599 | (54,267- 67,442)*** |
| 3 | - | 3 | 7554-2 | Mechanical Engineering Associate II | 3493 | (72,933- 90,619)** |
| 1 | (1) | - | 3773-1 | Mechanical Repairer I | | (65,625) |
| 2 | - | 2 | 3773-2 | Mechanical Repairer II | | (69,321) |
| 4 | - | 4 | 1111 | Messenger Clerk | 1393 | (29,085- 36,143) |
| 8 | - | 8 | 3530-1 | Parking Attendant I | 1250(3) | (29,106- 32,447) |
| 14 | - | 14 | 3530-2 | Parking Attendant II | 1313(3) | (30,547- 34,055) |
| 1 | - | 1 | 9170-2 | Parking Manager II | 3938 | (82,225-102,165) |
| 2 | - | 2 | 3537 | Parking Services Supervisor | 2355 | (49,172- 61,094) |
| 1 | - | 1 | 1170-1 | Payroll Supervisor I | 2926 | (61,094- 75,898)*** |
| 2 | - | 2 | 1731-2 | Personnel Analyst II | 3228 | (67,400- 83,749)*** |
| 1 | - | 1 | 1714-3 | Personnel Director III | 5567 | (116,238-144,406)* |
| 1 | - | 1 | 1129 | Personnel Records Supervisor | 2713 | (56,647- 70,386)*** |
| 12 | (1) | 11 | 3443 | Plumber | | (79,886) |
| 5 | - | 5 | 3446 | Plumber Supervisor | | (91,746) |
| 1 | - | 1 | 3130 | Plumbing and Heating Technical Advisor | | (96,820) |
| 2 | - | 2 | 1525-2 | Principal Accountant II | 3863 | (80,659-100,182)*** |
| 1 | - | 1 | 1201 | Principal Clerk | 2547 | (53,181- 66,064)*** |
| 2 | - | 2 | 3200 | Principal Security Officer | 2413 | (50,383- 62,598) |
| 6 | - | 6 | 1839 | Principal Storekeeper | 3391 | (70,804- 87,988) |
| 16 | - | 16 | 1859-2 | Procurement Analyst II | 3228 | (67,400- 83,749)*** |

GENERAL SERVICES

| Position Counts | | | Code | Title | 2011-12 Salary Range and Annual Salary | |
|--------------------------|--------|---------|--------|--------------------------------------|--|----------------------|
| 2010-11 | Change | 2011-12 | | | 2011-12 Salary Range | Annual Salary |
| <u>GENERAL</u> | | | | | | |
| <u>Regular Positions</u> | | | | | | |
| 5 | - | 5 | 1852 | Procurement Supervisor | 3813 | (79,615- 98,908)*** |
| 1 | - | 1 | 1542 | Project Assistant | 2294 | (47,898- 59,528)*** |
| 1 | - | 1 | 1964-2 | Property Manager II | 5136 | (107,239-133,214) |
| 5 | - | 5 | 1960-2 | Real Estate Officer II | 3610 | (75,376- 93,625)*** |
| 10 | - | 10 | 3476 | Roofer | | (65,187) |
| 1 | - | 1 | 3478 | Roofer Supervisor | | (75,000) |
| 1 | - | 1 | 1116 | Secretary | 2402 | (50,153- 62,305) |
| 2 | - | 2 | 3199 | Security Aide | 1596 | (33,324- 41,405) |
| 109 | (7) | 102 | 3181 | Security Officer | 1969 | (41,112- 51,072) |
| 2 | - | 2 | 1523-1 | Senior Accountant I | 2942 | (61,428- 76,316)*** |
| 1 | 1 | 2 | 1523-2 | Senior Accountant II | 3184 | (66,481- 82,601)*** |
| 1 | - | 1 | 1518 | Senior Auditor | 3422 | (71,451- 88,781)*** |
| 2 | - | 2 | 3716-6 | Senior Automotive Supervisor | | (99,138) |
| 7 | - | 7 | 5925 | Senior Building Operating Engineer | | (91,162) |
| 2 | - | 2 | 7830 | Senior Chemist | 3594 | (75,042- 93,229)** |
| 1 | - | 1 | 1143 | Senior Clerk | 2211 | (46,165- 57,336) |
| 1 | - | 1 | 1323 | Senior Clerk Stenographer | 2211 | (46,165- 57,336) |
| 30 | (1) | 29 | 1368 | Senior Clerk Typist | 2211 | (46,165- 57,336) |
| 2 | - | 2 | 1467-2 | Senior Communications Operator II | 2561 | (53,473- 66,440)*** |
| 27 | (4) | 23 | 3157-1 | Senior Custodian I | 1622 | (33,867- 42,052) |
| 27 | (2) | 25 | 3157-2 | Senior Custodian II | 1698 | (35,454- 44,056) |
| 2 | - | 2 | 3864 | Senior Electrician | | (84,125) |
| 4 | - | 4 | 3712-6 | Senior Equipment Mechanic VI | | (78,446) |
| 1 | - | 1 | 3533 | Senior Garage Attendant | 1967 | (41,070- 51,030) |
| 2 | - | 2 | 3745 | Senior Heavy Duty Equipment Mechanic | | (78,759) |
| 15 | - | 15 | 9171-1 | Senior Management Analyst I | 3813 | (79,615- 98,908)*** |
| 5 | - | 5 | 9171-2 | Senior Management Analyst II | 4723 | (98,616-122,523)*** |
| 1 | - | 1 | 3529-1 | Senior Parking Attendant I | 1763 | (36,811- 45,748) |
| 5 | - | 5 | 9167-1 | Senior Personnel Analyst I | 3742 | (78,132- 97,092)* |
| 1 | - | 1 | 9167-2 | Senior Personnel Analyst II | 4633 | (96,737-120,185)* |
| 2 | - | 2 | 1961 | Senior Real Estate Officer | 3923 | (81,912-101,769)*** |
| 2 | - | 2 | 3477 | Senior Roofer | | (71,618) |
| 9 | - | 9 | 3184 | Senior Security Officer | 2163 | (45,163- 56,104) |
| 17 | (1) | 16 | 1837 | Senior Storekeeper | 2552 | (53,285- 66,189) |
| 5 | - | 5 | 1597-1 | Senior Systems Analyst I | 3817 | (79,698- 99,012)*** |
| 1 | - | 1 | 1597-2 | Senior Systems Analyst II | 4724 | (98,637-122,544)*** |
| 1 | - | 1 | 3775 | Sheet Metal Worker | | (76,901) |
| 1 | (1) | - | 3428 | Sign Painter | | (69,948) |

GENERAL SERVICES

| Position Counts | | | Code | Title | 2011-12 Salary Range and Annual Salary | |
|--------------------------|--------|---------|--------|--|--|----------------------|
| 2010-11 | Change | 2011-12 | | | | |
| <u>GENERAL</u> | | | | | | |
| <u>Regular Positions</u> | | | | | | |
| 33 | - | 33 | 1214 | SMS Payment Clerk | 2462 | (51,406- 63,871) |
| 21 | - | 21 | 1835-M | Storekeeper II | 2404 | |
| 42 | 1 | 43 | 1835-2 | Storekeeper II | 2211 | (46,165- 57,336) |
| 2 | - | 2 | 1866 | Stores Supervisor | 4038 | (84,313-104,754) |
| 1 | - | 1 | 4152-1 | Street Services Supervisor I | 3288(4) | (80,784- 85,294) |
| 3 | - | 3 | 1865-1 | Supply Services Manager I | 4879 | (101,873-126,553) |
| 1 | - | 1 | 1865-2 | Supply Services Manager II | 5863 | (122,419-152,089) |
| 4 | (1) | 3 | 1596-2 | Systems Analyst II | 3228 | (67,400- 83,749)*** |
| 8 | - | 8 | 3727-6 | Tire Repairer | 2211(3) | (51,448- 57,336) |
| 12 | - | 12 | 3583 | Truck Operator | 2116(3) | (49,255- 54,914) |
| 2 | - | 2 | 3590 | Vehicle Maintenance Coordinator | 2166 | (45,226- 56,208) |
| 15 | - | 15 | 1832-1 | Warehouse and Toolroom Worker I | 1886 | (39,379- 48,921) |
| 3 | - | 3 | 1832-G | Warehouse and Toolroom Worker I | 1886 | (39,379- 48,921) |
| 13 | (1) | 12 | 1832-2 | Warehouse and Toolroom Worker II | 1978 | (41,300- 51,302) |
| 1 | - | 1 | 7840-1 | Wastewater Treatment Laboratory Manager I | 4368 | (91,203-113,315) |
| 1 | - | 1 | 7840-2 | Wastewater Treatment Laboratory Manager II | 5136 | (107,239-133,214) |
| 14 | - | 14 | 3796-6 | Welder | | (78,446) |
| 14 | (2) | 12 | 3796 | Welder | | (72,411) |
| 2 | - | 2 | 3798 | Welder Supervisor | | (85,482) |
| 1,566 | (57) | 1,509 | | | | |

AS NEEDED

To be Employed As Needed in Such Numbers as Required

(Administration and Support)

| | | | |
|--------|----------------------------------|-------------|--------------------|
| 1223-1 | Accounting Clerk I | 2211 | (46,165- 57,336) |
| 1141 | Clerk | 1721 | (35,934- 44,641) |
| 3112 | Maintenance Laborer | 1784 | (37,249- 46,270) |
| 3111-2 | Occupational Trainee II | 1219(4) | (29,962- 31,633)* |
| 1837 | Senior Storekeeper | 2552 | (53,285- 66,189) |
| 2415 | Special Program Assistant II | \$13.34/hr. | |
| 1835-2 | Storekeeper II | 2211 | (46,165- 57,336) |
| 3583 | Truck Operator | 2116(3) | (49,255- 54,914) |
| 1832-2 | Warehouse and Toolroom Worker II | 1978 | (41,300- 51,302) |

(Asset Management)

| | | | |
|--------|-----------------------------|---------|----------------------|
| 1960-2 | Real Estate Officer II | 3610 | (75,376- 93,625)*** |
| 1961 | Senior Real Estate Officer | 3923 | (81,912-101,769)*** |
| 1502 | Student Professional Worker | 1219(5) | (31,633)* |

GENERAL SERVICES

| Position Counts | | | Code | Title | 2011-12 Salary Range and Annual Salary | |
|---|--------|---------|--------|--|--|----------------------|
| 2010-11 | Change | 2011-12 | | | 2011-12 Salary Range | Annual Salary |
| <u>AS NEEDED</u> | | | | | | |
| <u>To be Employed As Needed in Such Numbers as Required</u> | | | | | | |
| (Building Operations) | | | | | | |
| | | | 3156 | Custodian | 1485 | (31,006- 38,502) |
| | | | 3176 | Custodian Supervisor | 1773 | (37,020- 45,977) |
| | | | 1121-2 | Delivery Driver II | 1898 | (39,630- 49,255) |
| | | | 3126 | Labor Supervisor | 2218 | (46,311- 57,566) |
| | | | 3115 | Maintenance and Construction Helper | 1886 | (39,379- 48,921) |
| | | | 3112 | Maintenance Laborer | 1784 | (37,249- 46,270) |
| | | | 3157-1 | Senior Custodian I | 1622 | (33,867- 42,052) |
| | | | 3113-1 | Vocational Worker I | 1087(4) | (26,726- 28,208) |
| | | | 3173 | Window Cleaner | 1886 | (39,379- 48,921) |
| | | | 3177 | Window Cleaner Supervisor | 2163 | (45,163- 56,104) |
| (Construction Services) | | | | | | |
| | | | 1513-2 | Accountant II | 2534 | (52,909- 65,709)*** |
| | | | 1223-2 | Accounting Clerk II | 2334 | (48,733- 60,531) |
| | | | 3194-1 | Building Construction and Maintenance General Superintendent I | 5277 | (110,183-136,889) |
| | | | 3124 | Building Construction and Maintenance Superintendent | 5277 | (110,183-136,889) |
| | | | 3343 | Cabinet Maker | | (72,975) |
| | | | 3344 | Carpenter | | (72,975) |
| | | | 3346 | Carpenter Supervisor | | (83,854) |
| | | | 3353 | Cement Finisher | | (67,003) |
| | | | 3354 | Cement Finisher Supervisor | | (80,429) |
| | | | 1358 | Clerk Typist | 1791 | (37,396- 46,437) |
| | | | 3127-2 | Construction and Maintenance Supervisor II | | (107,364) |
| | | | 3341 | Construction Estimator | 3389 | (70,762- 87,904)*** |
| | | | 1121-2 | Delivery Driver II | 1898 | (39,630- 49,255) |
| | | | 3337 | Electrical Construction Estimator | 3389 | (70,762- 87,904)*** |
| | | | 3799 | Electrical Craft Helper | 2073 | (43,284- 53,786) |
| | | | 3863 | Electrician | | (76,629) |
| | | | 3865 | Electrician Supervisor | | (88,050) |
| | | | 3525 | Equipment Operator | | (79,949) |
| | | | 3115 | Maintenance and Construction Helper | 1886 | (39,379- 48,921) |
| | | | 3112 | Maintenance Laborer | 1784 | (37,249- 46,270) |
| | | | 9184-2 | Management Analyst II | 3228 | (67,400- 83,749)*** |
| | | | 1539 | Management Assistant | 2294 | (47,898- 59,528)*** |
| | | | 3451 | Masonry Worker | 2929(3) | (68,152- 75,961) |
| | | | 3342 | Mechanical Construction Estimator | 3389 | (70,762- 87,904)*** |
| | | | 3771 | Mechanical Helper | 1987 | (41,488- 51,552) |

GENERAL SERVICES

| Position Counts | | | Code | Title | 2011-12 Salary Range and Annual Salary | |
|---|--------|---------|--------|---------------------------------------|--|----------------------|
| 2010-11 | Change | 2011-12 | | | | |
| <u>AS NEEDED</u> | | | | | | |
| <u>To be Employed As Needed in Such Numbers as Required</u> | | | | | | |
| | | | 3423 | Painter | | (69,948) |
| | | | 3426 | Painter Supervisor | | (80,429) |
| | | | 3453 | Plasterer | | (75,084) |
| | | | 3456-2 | Plasterer Supervisor II | | (86,338) |
| | | | 3443 | Plumber | | (79,886) |
| | | | 3446 | Plumber Supervisor | | (91,746) |
| | | | 3476 | Roofer | | (65,187) |
| | | | 3345 | Senior Carpenter | | (80,241) |
| | | | 1368 | Senior Clerk Typist | 2211 | (46,165- 57,336) |
| | | | 3347 | Senior Construction Estimator | 3790 | (79,135- 98,323)*** |
| | | | 3864 | Senior Electrician | | (84,125) |
| | | | 9171-2 | Senior Management Analyst II | 4723 | (98,616-122,523)*** |
| | | | 3424 | Senior Painter | | (76,942) |
| | | | 3444 | Senior Plumber | | (87,737) |
| | | | 3777 | Sheet Metal Supervisor | | (88,468) |
| | | | 3775 | Sheet Metal Worker | | (76,901) |
| | | | 4152-1 | Street Services Supervisor I | 3288(4) | (80,784- 85,294) |
| | | | 3583 | Truck Operator | 2116(3) | (49,255- 54,914) |
| | | | 3796 | Welder | | (72,411) |
| (Fleet Services) | | | 3704-6 | Auto Body Builder and Repairer | | (74,061) |
| | | | 3707-6 | Auto Electrician | | (74,061) |
| | | | 3721-6 | Auto Painter | | (74,061) |
| | | | 3595-2 | Automotive Dispatcher II | 2355 | (49,172- 61,094) |
| | | | 3714 | Automotive Supervisor | | (79,302) |
| | | | 3541 | Construction Equipment Service Worker | 2036 | (42,511- 52,847) |
| | | | 1121-2 | Delivery Driver II | 1898 | (39,630- 49,255) |
| | | | 3711 | Equipment Mechanic | | (66,523) |
| | | | 3531 | Garage Attendant | 1830 | (38,210- 47,481) |
| | | | 3743 | Heavy Duty Equipment Mechanic | | (74,625) |
| | | | 3584 | Heavy Duty Truck Operator | 2231(3) | (51,907- 57,858) |
| | | | 3742 | Helicopter Mechanic | | (81,223) |
| | | | 3763 | Machinist | | (72,411) |
| | | | 3771 | Mechanical Helper | 1987 | (41,488- 51,552) |
| | | | 3533 | Senior Garage Attendant | 1967 | (41,070- 51,030) |
| | | | 3727 | Tire Repairer | 2036(3) | (47,397- 52,847) |
| | | | 3732 | Tire Repairer Supervisor | 2163(3) | (50,341- 56,104) |
| | | | 3796 | Welder | | (72,411) |

GENERAL SERVICES

| Position Counts | | | Code | Title | 2011-12 Salary Range and Annual Salary |
|---|--------|---------|--------|--|--|
| 2010-11 | Change | 2011-12 | | | |
| <u>AS NEEDED</u> | | | | | |
| <u>To be Employed As Needed in Such Numbers as Required</u> | | | | | |
| (Maintenance and Repair) | | | | | |
| | | | 3132 | Air Conditioning and Sheet Metal Technical Advisor | (96,820) |
| | | | 3774 | Air Conditioning Mechanic | (79,886) |
| | | | 3781 | Air Conditioning Mechanic Supervisor | (91,746) |
| | | | 5923 | Building Operating Engineer | (78,070) |
| | | | 3333-1 | Building Repairer I | 2116 (44,182- 54,914) |
| | | | 3343 | Cabinet Maker | (72,975) |
| | | | 3344 | Carpenter | (72,975) |
| | | | 3339 | Carpenter Shop Supervisor | (83,854) |
| | | | 3346 | Carpenter Supervisor | (83,854) |
| | | | 3418 | Carpet Layer | (72,390) |
| | | | 3353 | Cement Finisher | (67,003) |
| | | | 3354 | Cement Finisher Supervisor | (80,429) |
| | | | 1358 | Clerk Typist | 1791 (37,396- 46,437) |
| | | | 3127-2 | Construction and Maintenance Supervisor II | (107,364) |
| | | | 1121-2 | Delivery Driver II | 1898 (39,630- 49,255) |
| | | | 3799 | Electrical Craft Helper | 2073 (43,284- 53,786) |
| | | | 3131 | Electrical Technical Advisor | (92,874) |
| | | | 3863 | Electrician | (76,629) |
| | | | 3865 | Electrician Supervisor | (88,050) |
| | | | 3866 | Elevator Mechanic | (85,294) |
| | | | 3860 | Elevator Mechanic Helper | 2307 (48,170- 59,842) |
| | | | 3869-1 | Elevator Repairer Supervisor I | (91,266) |
| | | | 3525 | Equipment Operator | (79,949) |
| | | | 3357 | Glazier | (66,544) |
| | | | 3178 | Head Custodian Supervisor | 2183 (45,581- 56,647) |
| | | | 3523 | Light Equipment Operator | 2158 (45,059- 55,979) |
| | | | 3393 | Locksmith | 2741(3) (63,788- 71,096) |
| | | | 3763 | Machinist | (72,411) |
| | | | 3115 | Maintenance and Construction Helper | 1886 (39,379- 48,921) |
| | | | 3112 | Maintenance Laborer | 1784 (37,249- 46,270) |
| | | | 9184-2 | Management Analyst II | 3228 (67,400- 83,749)*** |
| | | | 3451 | Masonry Worker | 2929(3) (68,152- 75,961) |
| | | | 3771 | Mechanical Helper | 1987 (41,488- 51,552) |
| | | | 3773-1 | Mechanical Repairer I | (65,625) |
| | | | 3423 | Painter | (69,948) |
| | | | 3426 | Painter Supervisor | (80,429) |
| | | | 3453 | Plasterer | (75,084) |

GENERAL SERVICES

| Position Counts | | | Code | Title | 2011-12 Salary Range and Annual Salary | |
|---|--------|---------|--------|--|--|----------------------|
| 2010-11 | Change | 2011-12 | | | | |
| <u>AS NEEDED</u> | | | | | | |
| <u>To be Employed As Needed in Such Numbers as Required</u> | | | | | | |
| | | | 3456-2 | Plasterer Supervisor II | | (86,338) |
| | | | 3443 | Plumber | | (79,886) |
| | | | 3446 | Plumber Supervisor | | (91,746) |
| | | | 3130 | Plumbing and Heating Technical Advisor | | (96,820) |
| | | | 3476 | Roofer | | (65,187) |
| | | | 3478 | Roofer Supervisor | | (75,000) |
| | | | 5925 | Senior Building Operating Engineer | | (91,162) |
| | | | 3345 | Senior Carpenter | | (80,241) |
| | | | 3864 | Senior Electrician | | (84,125) |
| | | | 3424 | Senior Painter | | (76,942) |
| | | | 3444 | Senior Plumber | | (87,737) |
| | | | 3477 | Senior Roofer | | (71,618) |
| | | | 3777 | Sheet Metal Supervisor | | (88,468) |
| | | | 3775 | Sheet Metal Worker | | (76,901) |
| | | | 2415 | Special Program Assistant II | \$13.34/hr. | |
| | | | 2416 | Special Program Assistant III | \$16.62/hr. | |
| | | | 1502 | Student Professional Worker | 1219(5) | (31,633)* |
| | | | 3583 | Truck Operator | 2116(3) | (49,255- 54,914) |
| | | | 3723 | Upholsterer | | (66,774) |
| | | | 3796 | Welder | | (72,411) |
| (Materials Management) | | | | | | |
| | | | 1121-2 | Delivery Driver II | 1898 | (39,630- 49,255) |
| (Parking Services) | | | | | | |
| | | | 1358 | Clerk Typist | 1791 | (37,396- 46,437) |
| | | | 3530-1 | Parking Attendant I | 1250(3) | (29,106- 32,447) |
| | | | 3530-2 | Parking Attendant II | 1313(3) | (30,547- 34,055) |
| | | | 9170 | Parking Manager | | |
| | | | 3529-1 | Senior Parking Attendant I | 1763 | (36,811- 45,748) |
| | | | 3529-2 | Senior Parking Attendant II | 1974 | (41,217- 51,218) |
| (Security Services) | | | | | | |
| | | | 3199 | Security Aide | 1596 | (33,324- 41,405) |
| | | | 3181 | Security Officer | 1969 | (41,112- 51,072) |
| | | | 3184 | Senior Security Officer | 2163 | (45,163- 56,104) |
| (Testing Services) | | | | | | |
| | | | 1121-2 | Delivery Driver II | 1898 | (39,630- 49,255) |
| | | | 7854-2 | Laboratory Technician II | 2461 | (51,385- 63,830)*** |
| | | | 7968-2 | Materials Testing Technician II | 2599 | (54,267- 67,442)*** |

GENERAL SERVICES

| Position Counts | | | Code | Title | 2011-12 Salary Range and Annual Salary |
|---|--------|---------|--------|---|--|
| 2010-11 | Change | 2011-12 | | | |
| <u>HIRING HALL</u> | | | | | |
| <u>Hiring Hall to be Employed in Such Numbers as Required</u> | | | | | |
| | | | 0855 | Air Conditioning Mechanic - Hiring Hall | ++ |
| | | | 0855 | Air Conditioning Mechanic - Hiring Hall | \$0.00/day |
| | | | 0899-I | Brick Tenders - Hiring Hall | ++ |
| | | | 0852 | Building Operating Engineer - Hiring Hall (with License) | \$28.35/hr. |
| | | | 0853 | Building Operating Engineer - Hiring Hall (without License) | \$27.00/hr. |
| | | | 0857 | Cabinet Maker - Hiring Hall | ++ |
| | | | 0858 | Carpenter - Hiring Hall | ++ |
| | | | 0859 | Carpet Layer - Hiring Hall | ++ |
| | | | 0860-1 | Cement Finisher I - Hiring Hall | |
| | | | 0860-1 | Cement Finisher I - Hiring Hall | ++ |
| | | | 0860-2 | Cement Finisher II - Hiring Hall | ++ |
| | | | 0860-2 | Cement Finisher II - Hiring Hall | \$0.00/day |
| | | | 0858-Z | City Craft Assistant - Hiring Hall | \$0.00/day |
| | | | 0858-Z | City Craft Assistant - Hiring Hall | ++ |
| | | | 0899-F | Construction Tenders - Hiring Hall | ++ |
| | | | 0862 | Electrical Craft Helper - Hiring Hall | ++ |
| | | | 0863 | Electrical Mechanic - Hiring Hall | ++ |
| | | | 0864 | Electrical Repairer - Hiring Hall | ++ |
| | | | 0865 | Electrician - Hiring Hall | ++ |
| | | | 0866 | Elevator Mechanic - Hiring Hall | ++ |
| | | | 0867 | Elevator Mechanic Helper - Hiring Hall | ++ |
| | | | 0897 | Equipment Operator - Hiring Hall | ++ |
| | | | 0868 | Glazier - Hiring Hall | ++ |
| | | | 0890 | Iron Worker - Hiring Hall | ++ |
| | | | 0899 | Laborer - Hiring Hall | ++ |
| | | | 0869 | Masonry Worker - Hiring Hall | ++ |
| | | | 0898 | Operating Engineer - Hiring Hall | ++ |
| | | | 0870 | Painter - Hiring Hall | ++ |
| | | | 0872-1 | Pipefitter I - Hiring Hall | ++ |
| | | | 0872-1 | Pipefitter I - Hiring Hall | \$0.00/day |
| | | | 0872-2 | Pipefitter II - Hiring Hall | \$0.00/day |
| | | | 0872-2 | Pipefitter II - Hiring Hall | ++ |
| | | | 0872-3 | Pipefitter III - Hiring Hall | ++ |
| | | | 0872-3 | Pipefitter III - Hiring Hall | \$0.00/day |
| | | | 0873 | Plasterer - Hiring Hall | ++ |
| | | | 0899-H | Plasterer Tenders - Hiring Hall | ++ |
| | | | 0874 | Plumber I - Hiring Hall | ++ |

GENERAL SERVICES

| Position Counts | | | Code | Title | 2011-12 Salary Range and Annual Salary | |
|---|--------|---------|--------|-------------------------------------|--|----------------------|
| 2010-11 | Change | 2011-12 | | | | |
| <u>HIRING HALL</u> | | | | | | |
| <u>Hiring Hall to be Employed in Such Numbers as Required</u> | | | | | | |
| | | | 0874-2 | Plumber II - Hiring Hall | | \$0.00/day |
| | | | 0874-2 | Plumber II - Hiring Hall | | ++ |
| | | | 0875 | Roofer - Hiring Hall | | ++ |
| | | | 0876 | Sheet Metal Worker - Hiring Hall | | ++ |
| | | | 0878 | Sign Painter - Hiring Hall | | ++ |
| | | | 0880-1 | Tile Setter I - Hiring Hall | | ++ |
| | | | 0880-2 | Tile Setter II - Hiring Hall | | ++ |
| | | | 0899-G | Trainee - Hiring Hall | | ++ |
| <u>PRINTING FUND</u> | | | | | | |
| <u>Regular Printing Fund Positions</u> | | | | | | |
| 1 | - | 1 | 1513-2 | Accountant II | 2534 | (52,909- 65,709)*** |
| 6 | - | 6 | 1485-1 | Bindery Equipment Operator I | 2775(3) | (64,581- 71,973) |
| 1 | - | 1 | 1485-2 | Bindery Equipment Operator II | 3092 | (64,560- 80,200) |
| 4 | - | 4 | 1497 | Bindery Worker | 1894 | (39,546- 49,151) |
| 2 | - | 2 | 1358 | Clerk Typist | 1791 | (37,396- 46,437) |
| 1 | - | 1 | 1121-2 | Delivery Driver II | 1898 | (39,630- 49,255) |
| 1 | - | 1 | 1488 | Director of Printing Services | 5605 | (117,032-145,408) |
| 2 | - | 2 | 1493-1 | Duplicating Machine Operator I | 1782 | (37,208- 46,228) |
| 5 | - | 5 | 1493-2 | Duplicating Machine Operator II | 1882 | (39,296- 48,838) |
| 1 | - | 1 | 1493-3 | Duplicating Machine Operator III | 1986 | (41,467- 51,510) |
| 5 | - | 5 | 1481-1 | Pre-Press Operator I | 2775(3) | (64,581- 71,973) |
| 1 | - | 1 | 1481-2 | Pre-Press Operator II | 3092 | (64,560- 80,200) |
| 1 | - | 1 | 1489 | Print Shop Trainee | 2239 | (46,750- 58,088) |
| 2 | - | 2 | 1494-1 | Printing Press Operator I | 2775(3) | (64,581- 71,973) |
| 2 | - | 2 | 1494-2 | Printing Press Operator II | 3092 | (64,560- 80,200) |
| 1 | - | 1 | 1496 | Printing Services Superintendent | 3494 | (72,954- 90,640) |
| 1 | - | 1 | 1523-2 | Senior Accountant II | 3184 | (66,481- 82,601)*** |
| 1 | - | 1 | 1143 | Senior Clerk | 2211 | (46,165- 57,336) |
| 1 | - | 1 | 1368 | Senior Clerk Typist | 2211 | (46,165- 57,336) |
| 1 | - | 1 | 1500 | Senior Duplicating Machine Operator | 2225 | (46,458- 57,712) |
| 1 | - | 1 | 1597-1 | Senior Systems Analyst I | 3817 | (79,698- 99,012)*** |
| 1 | - | 1 | 1832-1 | Warehouse and Toolroom Worker I | 1886 | (39,379- 48,921) |
| 42 | - | 42 | | | | |

To be Employed As Needed in Such Numbers as Required

| | | | |
|--------|-------------------------------|------|----------------------|
| 1513-2 | Accountant II | 2534 | (52,909- 65,709)*** |
| 1485-2 | Bindery Equipment Operator II | 3092 | (64,560- 80,200) |
| 1497 | Bindery Worker | 1894 | (39,546- 49,151) |

GENERAL SERVICES

| Position Counts | | | Code | Title | 2011-12 Salary Range and Annual Salary | |
|---|--------|---------|--------|-------------------------------------|--|----------------------|
| 2010-11 | Change | 2011-12 | | | | |
| <u>PRINTING FUND</u> | | | | | | |
| <u>To be Employed As Needed in Such Numbers as Required</u> | | | | | | |
| | | | 1358 | Clerk Typist | 1791 | (37,396- 46,437) |
| | | | 1121-2 | Delivery Driver II | 1898 | (39,630- 49,255) |
| | | | 1493-1 | Duplicating Machine Operator I | 1782 | (37,208- 46,228) |
| | | | 1493-2 | Duplicating Machine Operator II | 1882 | (39,296- 48,838) |
| | | | 1493-3 | Duplicating Machine Operator III | 1986 | (41,467- 51,510) |
| | | | 1481-1 | Pre-Press Operator I | 2775(3) | (64,581- 71,973) |
| | | | 1481-2 | Pre-Press Operator II | 3092 | (64,560- 80,200) |
| | | | 1489 | Print Shop Trainee | 2239 | (46,750- 58,088) |
| | | | 1494-1 | Printing Press Operator I | 2775(3) | (64,581- 71,973) |
| | | | 1494-2 | Printing Press Operator II | 3092 | (64,560- 80,200) |
| | | | 1523-2 | Senior Accountant II | 3184 | (66,481- 82,601)*** |
| | | | 1368 | Senior Clerk Typist | 2211 | (46,165- 57,336) |
| | | | 1500 | Senior Duplicating Machine Operator | 2225 | (46,458- 57,712) |
| | | | 1832-1 | Warehouse and Toolroom Worker I | 1886 | (39,379- 48,921) |

| | | |
|-------|----------------------|----------------------------|
| | Regular Positions | Printing Fund Positions |
| Total | 1,509 | 42 |

HOUSING DEPARTMENT

| Position Counts | | | Code | Title | 2011-12 Salary Range and Annual Salary | |
|--------------------------|--------|---------|--------|--|--|----------------------|
| 2010-11 | Change | 2011-12 | | | 2011-12 Salary Range | Annual Salary |
| <u>GENERAL</u> | | | | | | |
| <u>Regular Positions</u> | | | | | | |
| 9 | - | 9 | 1513-2 | Accountant II | 2534 | (52,909- 65,709)*** |
| 8 | 1 | 9 | 1223-1 | Accounting Clerk I | 2211 | (46,165- 57,336) |
| 7 | - | 7 | 1223-2 | Accounting Clerk II | 2334 | (48,733- 60,531) |
| 1 | - | 1 | 7926-4 | Architectural Associate IV | 4228 | (88,280-109,682)** |
| 2 | - | 2 | 9271 | Assistant General Manager Los Angeles Housing Department | 6705 | (137,119-170,359)* |
| 5 | - | 5 | 4208-2 | Assistant Inspector II | 1957(4) | (48,086- 50,759)** |
| 5 | - | 5 | 4208-3 | Assistant Inspector III | 2249(4) | (55,248- 58,338)** |
| 6 | - | 6 | 4208-4 | Assistant Inspector IV | 2532(4) | (62,201- 65,667)** |
| 4 | - | 4 | 4254 | Chief Inspector | 5053 | (105,506-131,084) |
| 1 | - | 1 | 9182 | Chief Management Analyst | 5863 | (122,419-152,089) |
| 1 | - | 1 | 1141 | Clerk | 1721 | (35,934- 44,641) |
| 75 | (1) | 74 | 1358 | Clerk Typist | 1791 | (37,396- 46,437) |
| 7 | - | 7 | 1461-1 | Communications Information Representative I | 1986 | (41,467- 51,510) |
| 2 | 2 | 4 | 8500 | Community Housing Program Manager | 4842 | (101,100-125,614) |
| 2 | - | 2 | 3341 | Construction Estimator | 3389 | (70,762- 87,904)*** |
| 1 | - | 1 | 1470 | Data Base Architect | 4497 | (93,897-116,677)*** |
| 1 | - | 1 | 1593-4 | Departmental Chief Accountant IV | 5863 | (122,419-152,089) |
| 3 | - | 3 | 4266 | Director of Enforcement Operations | 5863 | (122,419-152,089) |
| 3 | - | 3 | 1568 | Director of Housing | 5863 | (122,419-152,089) |
| 1 | - | 1 | 7310-2 | Environmental Specialist II | 3493 | (72,933- 90,619)** |
| 1 | - | 1 | 7310-3 | Environmental Specialist III | 3891 | (81,244-100,933)** |
| 2 | - | 2 | 1117-2 | Executive Administrative Assistant II | 2891 | (60,364- 75,000) |
| 1 | - | 1 | 1117-3 | Executive Administrative Assistant III | 3099 | (64,707- 80,388) |
| 22 | (2) | 20 | 1571-1 | Financial Development Officer I | 4124 | (86,109-106,989)*** |
| 5 | - | 5 | 1571-2 | Financial Development Officer II | 4426 | (92,414-114,819)*** |
| 2 | - | 2 | 1555-1 | Fiscal Systems Specialist I | 4045 | (84,459-104,922)*** |
| 1 | - | 1 | 9270 | General Manager Los Angeles Housing Department | 6135 | (211,994)* |
| 96 | - | 96 | 4243 | Housing Inspector | 3125(3) | (72,725- 81,056)** |
| 24 | - | 24 | 8516-1 | Housing Investigator I | 2736 | (57,127- 70,992)*** |
| 4 | - | 4 | 8516-2 | Housing Investigator II | 3227 | (67,379- 83,728)*** |
| 6 | - | 6 | 8504 | Housing Planning and Economic Analyst | 3356 | (70,073- 87,069)*** |
| 26 | 1 | 27 | 9184-1 | Management Analyst I | 2736 | (57,127- 70,992)*** |
| 22 | 1 | 23 | 9184-2 | Management Analyst II | 3228 | (67,400- 83,749)*** |
| 17 | (2) | 15 | 1539 | Management Assistant | 2294 | (47,898- 59,528)*** |
| 1 | - | 1 | 7968-1 | Materials Testing Technician I | 2332 | (48,692- 60,489)*** |
| 1 | - | 1 | 1779-1 | Operations and Statistical Research Analyst I | 3362 | (70,198- 87,215)** |
| 1 | - | 1 | 1170-1 | Payroll Supervisor I | 2926 | (61,094- 75,898)*** |

HOUSING DEPARTMENT

| Position Counts | | | Code | Title | 2011-12 Salary Range and Annual Salary | |
|-------------------------------|--------|---------|--------|--|--|----------------------|
| 2010-11 | Change | 2011-12 | | | Annual Salary | |
| <u>GENERAL</u> | | | | | | |
| <u>Regular Positions</u> | | | | | | |
| 1 | - | 1 | 1731-1 | Personnel Analyst I | 2736 | (57,127- 70,992)*** |
| 1 | - | 1 | 1731-2 | Personnel Analyst II | 3228 | (67,400- 83,749)*** |
| 1 | - | 1 | 1129 | Personnel Records Supervisor | 2713 | (56,647- 70,386)*** |
| - | 1 | 1 | 1793-1 | Photographer I | 2384 | (49,777- 61,825)*** |
| 2 | - | 2 | 1525-1 | Principal Accountant I | 3661 | (76,441- 94,941)*** |
| 2 | - | 2 | 1201 | Principal Clerk | 2547 | (53,181- 66,064)*** |
| 9 | (1) | 8 | 4226 | Principal Inspector | 4156 | (86,777-107,824)*** |
| 1 | - | 1 | 1431-5 | Programmer/Analyst V | 4170 | (87,069-108,179)** |
| 1 | - | 1 | 1960-2 | Real Estate Officer II | 3610 | (75,376- 93,625)*** |
| 5 | (2) | 3 | 1569-1 | Rehabilitation Construction Specialist I | 3214(3) | (74,792- 83,373)** |
| 9 | - | 9 | 1569-2 | Rehabilitation Construction Specialist II | 3764 | (78,592- 97,655)** |
| 2 | - | 2 | 1569-3 | Rehabilitation Construction Specialist III | 3976 | (83,018-103,147)** |
| 6 | (1) | 5 | 8502-1 | Rehabilitation Project Coordinator I | 4108 | (85,775-106,571)*** |
| 1 | - | 1 | 8502-2 | Rehabilitation Project Coordinator II | 4337 | (90,556-112,522)*** |
| 6 | - | 6 | 1116 | Secretary | 2402 | (50,153- 62,305) |
| 2 | - | 2 | 1523-1 | Senior Accountant I | 2942 | (61,428- 76,316)*** |
| 4 | - | 4 | 1523-2 | Senior Accountant II | 3184 | (66,481- 82,601)*** |
| 1 | - | 1 | 1518 | Senior Auditor | 3422 | (71,451- 88,781)*** |
| 1 | - | 1 | 1323 | Senior Clerk Stenographer | 2211 | (46,165- 57,336) |
| 37 | 1 | 38 | 1368 | Senior Clerk Typist | 2211 | (46,165- 57,336) |
| 31 | - | 31 | 4244 | Senior Housing Inspector | 3465(3) | (80,638- 89,867)** |
| 4 | - | 4 | 8517-1 | Senior Housing Investigator I | 3813 | (79,615- 98,908)*** |
| - | 2 | 2 | 8517-2 | Senior Housing Investigator II | 4723 | (98,616-122,523)*** |
| 2 | - | 2 | 8505 | Senior Housing Planning and Economic Analyst | 4598 | (96,006-119,287)* |
| 12 | - | 12 | 9171-1 | Senior Management Analyst I | 3813 | (79,615- 98,908)*** |
| 6 | - | 6 | 9171-2 | Senior Management Analyst II | 4723 | (98,616-122,523)*** |
| 1 | - | 1 | 9167-1 | Senior Personnel Analyst I | 3742 | (78,132- 97,092)* |
| 2 | (1) | 1 | 1538 | Senior Project Coordinator | 3590 | (74,959- 93,124)*** |
| 1 | - | 1 | 1597-1 | Senior Systems Analyst I | 3817 | (79,698- 99,012)*** |
| 1 | - | 1 | 1597-2 | Senior Systems Analyst II | 4724 | (98,637-122,544)*** |
| 1 | - | 1 | 1835-2 | Storekeeper II | 2211 | (46,165- 57,336) |
| 5 | - | 5 | 1596-2 | Systems Analyst II | 3228 | (67,400- 83,749)*** |
| 1 | - | 1 | 1832-1 | Warehouse and Toolroom Worker I | 1886 | (39,379- 48,921) |
| 535 | (1) | 534 | | | | |
| <u>Commissioner Positions</u> | | | | | | |
| 7 | - | 7 | 0115 | Member Affordable Housing Commission | \$50.00/hr.* | |
| 7 | - | 7 | 0106 | Member Rent Adjustment Commission | \$50.00/mtg* | |
| 14 | - | 14 | | | | |

HOUSING DEPARTMENT

| Position Counts | | | Code | Title | 2011-12 Salary Range and Annual Salary | |
|---|----------------------|---------|---------------------------|-----------------------------|--|-------------------|
| 2010-11 | Change | 2011-12 | | | | |
| <u>AS NEEDED</u> | | | | | | |
| <u>To be Employed As Needed in Such Numbers as Required</u> | | | | | | |
| | | | 1223-1 | Accounting Clerk I | 2211 | (46,165- 57,336) |
| | | | 1141 | Clerk | 1721 | (35,934- 44,641) |
| | | | 1358 | Clerk Typist | 1791 | (37,396- 46,437) |
| | | | 1111 | Messenger Clerk | 1393 | (29,085- 36,143) |
| | | | 1502 | Student Professional Worker | 1219(5) | (31,633)* |
| | | | 1501 | Student Worker | | \$12.37/hr.* |
| | | | | | | |
| | | | | | | |
| Total | | | | | | |
| | Regular Positions | | Commissioner Positions | | | |
| | 534 | | 14 | | | |

INFORMATION TECHNOLOGY AGENCY

| Position Counts | | | Code | Title | 2011-12 Salary Range and Annual Salary | |
|--------------------------|--------|---------|--------|---|--|----------------------|
| 2010-11 | Change | 2011-12 | | | 2011-12 Salary Range | Annual Salary |
| <u>GENERAL</u> | | | | | | |
| <u>Regular Positions</u> | | | | | | |
| 1 | - | 1 | 1513-2 | Accountant II | 2534 | (52,909- 65,709)*** |
| 3 | - | 3 | 1223-2 | Accounting Clerk II | 2334 | (48,733- 60,531) |
| 3 | - | 3 | 9381 | Assistant General Manager Information Technology Agency | 6716 | (140,230-174,201) |
| 1 | - | 1 | 1801-2 | Cable Television Production Manager II | 4084 | (85,273-105,945)* |
| 1 | - | 1 | 1801-3 | Cable Television Production Manager III | 4507 | (94,106-116,907)* |
| 1 | - | 1 | 1803 | Channel Traffic Coordinator | 2547 | (53,181- 66,064)*** |
| 1 | (1) | - | 1253 | Chief Clerk | 3041 | (63,496- 78,905)*** |
| 1 | - | 1 | 1466 | Chief Communications Operator | 2846 | (59,424- 73,852)*** |
| 2 | - | 2 | 9182 | Chief Management Analyst | 5863 | (122,419-152,089) |
| 3 | - | 3 | 1358 | Clerk Typist | 1791 | (37,396- 46,437) |
| 1 | - | 1 | 3800-3 | Communications Cable Supervisor III | 3383(3) | (78,738- 87,758) |
| 93 | (1) | 92 | 3686 | Communications Electrician | | (76,629) |
| 12 | - | 12 | 3689 | Communications Electrician Supervisor | | (88,050) |
| 9 | - | 9 | 7610 | Communications Engineer | 4228 | (88,280-109,682)** |
| 10 | - | 10 | 7607-2 | Communications Engineering Associate II | 3493 | (72,933- 90,619)** |
| 10 | (1) | 9 | 7607-3 | Communications Engineering Associate III | 3891 | (81,244-100,933)** |
| 3 | - | 3 | 7607-4 | Communications Engineering Associate IV | 4228 | (88,280-109,682)** |
| 34 | (6) | 28 | 1461-2 | Communications Information Representative II | 2211 | (46,165- 57,336) |
| 4 | (1) | 3 | 1461-3 | Communications Information Representative III | 2375 | (49,590- 61,616) |
| 1 | - | 1 | 1660-2 | Computer Graphic Artist II | 2660 | (55,540- 69,008)*** |
| 1 | - | 1 | 3685 | Councilphone/Voicemail Technician | 2630 | (54,914- 68,235) |
| 8 | 2 | 10 | 1470 | Data Base Architect | 4497 | (93,897-116,677)*** |
| 1 | (1) | - | 1593-2 | Departmental Chief Accountant II | 4621 | (96,486-119,872) |
| 2 | - | 2 | 7625 | Director of Communications Services | 5863 | (122,419-152,089) |
| 1 | - | 1 | 9375 | Director of Systems | 5863 | (122,419-152,089) |
| 1 | (1) | - | 7532 | Electrical Engineering Drafting Technician | 2387 | (49,840- 61,930)*** |
| 1 | - | 1 | 1117-2 | Executive Administrative Assistant II | 2891 | (60,364- 75,000) |
| 1 | - | 1 | 1117-3 | Executive Administrative Assistant III | 3099 | (64,707- 80,388) |
| 1 | - | 1 | 9380 | General Manager Information Technology Agency | | (241,122)* |
| 1 | - | 1 | 1670-2 | Graphics Designer II | 2660 | (55,540- 69,008)*** |
| 1 | - | 1 | 1670-3 | Graphics Designer III | 2981 | (62,243- 77,318)*** |
| 12 | - | 12 | 1409-1 | Information Systems Manager I | 4943 | (103,209-128,224) |
| 6 | - | 6 | 1409-2 | Information Systems Manager II | 5863 | (122,419-152,089) |
| 2 | - | 2 | 1411-1 | Information Systems Operations Manager I | 3382 | (70,616- 87,738)*** |
| 2 | - | 2 | 1411-2 | Information Systems Operations Manager II | 3665 | (76,525- 95,066)*** |
| 1 | - | 1 | 1411-3 | Information Systems Operations Manager III | 3973 | (82,956-103,084)*** |
| 1 | 1 | 2 | 9184-1 | Management Analyst I | 2736 | (57,127- 70,992)*** |

INFORMATION TECHNOLOGY AGENCY

| Position Counts | | | Code | Title | 2011-12 Salary Range and Annual Salary | |
|--------------------------|--------|---------|--------|--|--|----------------------|
| 2010-11 | Change | 2011-12 | | | | |
| <u>GENERAL</u> | | | | | | |
| <u>Regular Positions</u> | | | | | | |
| 5 | - | 5 | 9184-2 | Management Analyst II | 3228 | (67,400- 83,749)*** |
| 1 | (1) | - | 1170-1 | Payroll Supervisor I | 2926 | (61,094- 75,898)*** |
| 1 | - | 1 | 1714-2 | Personnel Director II | 5157 | (107,678-133,799)* |
| 1 | - | 1 | 1129 | Personnel Records Supervisor | 2713 | (56,647- 70,386)*** |
| 1 | - | 1 | 1525-2 | Principal Accountant II | 3863 | (80,659-100,182)*** |
| 20 | - | 20 | 1431-3 | Programmer/Analyst III | 3576 | (74,666- 92,748)** |
| 27 | 6 | 33 | 1431-4 | Programmer/Analyst IV | 3868 | (80,763-100,349)** |
| 25 | 2 | 27 | 1431-5 | Programmer/Analyst V | 4170 | (87,069-108,179)** |
| 1 | - | 1 | 1523-2 | Senior Accountant II | 3184 | (66,481- 82,601)*** |
| 6 | - | 6 | 1368 | Senior Clerk Typist | 2211 | (46,165- 57,336) |
| 16 | - | 16 | 3638 | Senior Communications Electrician | | (84,146) |
| 4 | - | 4 | 3691 | Senior Communications Electrician Supervisor | | (92,373) |
| 5 | - | 5 | 7614 | Senior Communications Engineer | 4974 | (103,857-129,017)** |
| 4 | - | 4 | 1467-1 | Senior Communications Operator I | 2427 | (50,675- 62,953)*** |
| 1 | - | 1 | 1467-2 | Senior Communications Operator II | 2561 | (53,473- 66,440)*** |
| 5 | - | 5 | 1428-2 | Senior Computer Operator II | 2827 | (59,027- 73,351)*** |
| 4 | - | 4 | 1139-1 | Senior Data Processing Technician I | 2461 | (51,385- 63,830)*** |
| 9 | (2) | 7 | 1139-2 | Senior Data Processing Technician II | 2827 | (59,027- 73,351)*** |
| 3 | - | 3 | 9171-1 | Senior Management Analyst I | 3813 | (79,615- 98,908)*** |
| 1 | - | 1 | 9171-2 | Senior Management Analyst II | 4723 | (98,616-122,523)*** |
| 2 | - | 2 | 9167-1 | Senior Personnel Analyst I | 3742 | (78,132- 97,092)* |
| 5 | - | 5 | 1597-1 | Senior Systems Analyst I | 3817 | (79,698- 99,012)*** |
| 10 | 1 | 11 | 1597-2 | Senior Systems Analyst II | 4724 | (98,637-122,544)*** |
| 4 | - | 4 | 1596-2 | Systems Analyst II | 3228 | (67,400- 83,749)*** |
| 24 | - | 24 | 1455-1 | Systems Programmer I | 4008 | (83,687-103,961)*** |
| 36 | 1 | 37 | 1455-2 | Systems Programmer II | 4311 | (90,013-111,833)*** |
| 12 | 1 | 13 | 1455-3 | Systems Programmer III | 4672 | (97,551-121,166)*** |
| 1 | - | 1 | 7650-3 | Telecommunications Regulatory Officer III | 5158 | (107,699-133,819) |
| 1 | - | 1 | 7615 | Television Engineer | 3493 | (72,933- 90,619)*** |
| 4 | - | 4 | 6145-2 | Video Technician II | 2823 | (58,944- 73,205)*** |
| 476 | (1) | 475 | | | | |

AS NEEDED

To be Employed As Needed in Such Numbers as Required

| | | | |
|--------|---------------------------------------|------|-------------------|
| 1223-1 | Accounting Clerk I | 2211 | (46,165- 57,336) |
| 1223-2 | Accounting Clerk II | 2334 | (48,733- 60,531) |
| 3808 | Assistant Communications Cable Worker | 2481 | (51,803- 64,352) |
| 3684 | Assistant Communications Electrician | | (62,118) |

INFORMATION TECHNOLOGY AGENCY

| Position Counts | | | Code | Title | 2011-12 Salary Range and Annual Salary | |
|---|--------|---------|--------|---|--|----------------------|
| 2010-11 | Change | 2011-12 | | | | |
| <u>AS NEEDED</u> | | | | | | |
| <u>To be Employed As Needed in Such Numbers as Required</u> | | | | | | |
| | | | 3802 | Communications Cable Worker | 2917 | (60,906- 75,669) |
| | | | 3686 | Communications Electrician | | (76,629) |
| | | | 3689 | Communications Electrician Supervisor | | (88,050) |
| | | | 1461-1 | Communications Information Representative I | 1986 | (41,467- 51,510) |
| | | | 3521 | Drill Rig Operator | 2931 | (61,199- 76,024) |
| | | | 3812 | Electrical Conduit Mechanic | 2073 | (43,284- 53,786) |
| | | | 3115 | Maintenance and Construction Helper | 1886 | (39,379- 48,921) |
| | | | 3638 | Senior Communications Electrician | | (84,146) |
| | | | 1467-1 | Senior Communications Operator I | 2427 | (50,675- 62,953)*** |
| | | | 2415 | Special Program Assistant II | \$13.34/hr. | |
| | | | 1502 | Student Professional Worker | 1219(5) | (31,633)* |
| | | | 1501 | Student Worker | \$12.37/hr.* | |

HIRING HALL

Hiring Hall to be Employed in Such Numbers as Required

| | | | | | | |
|--|--|--|--------|---------------------------------------|----|-----------|
| | | | 3684 | Assistant Communications Electrician | | (62,118) |
| | | | 0861-2 | Communications Electrician II | ++ | |
| | | | 0862 | Electrical Craft Helper - Hiring Hall | ++ | |

| | |
|-------|----------------------|
| | Regular Positions |
| Total | 475 |

MAYOR

| Position Counts | | | Code | Title | 2011-12 Salary Range and Annual Salary | |
|--------------------------|--------|---------|------|---|--|--------------------|
| 2010-11 | Change | 2011-12 | | | | |
| <u>GENERAL</u> | | | | | | |
| <u>Regular Positions</u> | | | | | | |
| 1 | - | 1 | 0402 | Chief Administrative Assistant to Mayor | 5157 | (107,678-133,799)* |
| 2 | - | 2 | 9483 | Chief Legislative Representative | 6204 | (129,539-160,943)* |
| 2 | - | 2 | 0407 | Chief of Staff, Mayor | 6739 | (140,710-174,828)* |
| 9 | - | 9 | 0408 | Deputy Mayor | 5727 | (119,579-148,561)* |
| 1 | - | 1 | 0004 | Mayor | | (232,425)**** |
| 4 | - | 4 | 0141 | Mayoral Aide I | 1702 | (35,537- 44,161)* |
| 5 | - | 5 | 0142 | Mayoral Aide II | 2105 | (43,952- 54,601)* |
| 9 | - | 9 | 0143 | Mayoral Aide III | 2249 | (46,959- 58,338)* |
| 9 | - | 9 | 0144 | Mayoral Aide IV | 2479 | (51,761- 64,310)* |
| 28 | - | 28 | 0145 | Mayoral Aide V | 2682 | (56,000- 69,593)* |
| 11 | - | 11 | 0146 | Mayoral Aide VI | 3166 | (66,106- 82,141)* |
| 9 | - | 9 | 0147 | Mayoral Aide VII | 3742 | (78,132- 97,092)* |
| 4 | - | 4 | 0148 | Mayoral Aide VIII | 4633 | (96,737-120,185)* |
| 94 | - | 94 | | | | |

AS NEEDED

To be Employed As Needed in Such Numbers as Required

| | | | |
|--------|-----------------------------|---------|--------------------|
| 1535-1 | Administrative Intern I | 1460(5) | (37,876)*** |
| 0408 | Deputy Mayor | 5727 | (119,579-148,561)* |
| 9482 | Legislative Representative | 4037 | (84,292-104,734)* |
| 0141 | Mayoral Aide I | 1702 | (35,537- 44,161)* |
| 0142 | Mayoral Aide II | 2105 | (43,952- 54,601)* |
| 0143 | Mayoral Aide III | 2249 | (46,959- 58,338)* |
| 0144 | Mayoral Aide IV | 2479 | (51,761- 64,310)* |
| 0145 | Mayoral Aide V | 2682 | (56,000- 69,593)* |
| 0146 | Mayoral Aide VI | 3166 | (66,106- 82,141)* |
| 0147 | Mayoral Aide VII | 3742 | (78,132- 97,092)* |
| 0148 | Mayoral Aide VIII | 4633 | (96,737-120,185)* |
| 1502 | Student Professional Worker | 1219(5) | (31,633)* |

| | |
|-------|----------------------|
| | Regular Positions |
| Total | 94 |

NEIGHBORHOOD EMPOWERMENT

| Position Counts | | | Code | Title | 2011-12 Salary Range and Annual Salary | |
|--------------------------|--------|---------|--------|--|--|----------------------|
| 2010-11 | Change | 2011-12 | | | 2011-12 Salary Range | Annual Salary |
| <u>GENERAL</u> | | | | | | |
| <u>Regular Positions</u> | | | | | | |
| 1 | - | 1 | 1513-2 | Accountant II | 2534 | (52,909- 65,709)*** |
| 1 | - | 1 | 1358 | Clerk Typist | 1791 | (37,396- 46,437) |
| 1 | - | 1 | New | Director of Neighborhood Empowerment | | |
| 1 | - | 1 | 1117-3 | Executive Administrative Assistant III | 3099 | (64,707- 80,388) |
| 8 | - | 8 | 9208 | Neighborhood Empowerment Analyst | 3021 | (63,078- 78,362)*** |
| 1 | (1) | - | 1523-1 | Senior Accountant I | 2942 | (61,428- 76,316)*** |
| 1 | - | 1 | 1523-2 | Senior Accountant II | 3184 | (66,481- 82,601)*** |
| 1 | - | 1 | 9171-1 | Senior Management Analyst I | 3813 | (79,615- 98,908)*** |
| 2 | - | 2 | 1538 | Senior Project Coordinator | 3590 | (74,959- 93,124)*** |
| 1 | - | 1 | 1596-2 | Systems Analyst II | 3228 | (67,400- 83,749)*** |
| 18 | (1) | 17 | | | | |
| | | | | Regular Positions | | |
| Total | | 17 | | | | |

PERSONNEL

| Position Counts | | | Code | Title | 2011-12 Salary Range and Annual Salary | |
|--------------------------|--------|---------|--------|--|--|----------------------|
| 2010-11 | Change | 2011-12 | | | 2011-12 Salary Range | Annual Salary |
| <u>GENERAL</u> | | | | | | |
| <u>Regular Positions</u> | | | | | | |
| 1 | - | 1 | 1223-1 | Accounting Clerk I | 2211 | (46,165- 57,336) |
| 11 | - | 11 | 1223-2 | Accounting Clerk II | 2334 | (48,733- 60,531) |
| 2 | - | 2 | 1119-2 | Accounting Records Supervisor II | 3000 | (62,640- 77,819)*** |
| 7 | - | 7 | 2325-2 | Advance Practice Provider Correctional Care II | 3888 | (81,181-100,871) |
| 2 | - | 2 | 1745 | Assistant General Manager Personnel Department | 6376 | (133,130-165,390)* |
| 4 | - | 4 | 1759 | Background Investigation Manager | 4633 | (96,737-120,185)* |
| 16 | - | 16 | 1764-1 | Background Investigator I | 2876 | (60,050- 74,604)*** |
| 4 | - | 4 | 1764-2 | Background Investigator II | 3041 | (63,496- 78,905)*** |
| 1 | - | 1 | 1764-3 | Background Investigator III | 3440 | (71,827- 89,262)*** |
| 1 | - | 1 | 1203 | Benefits Specialist | 2547 | (53,181- 66,064)*** |
| 2 | - | 2 | 1260 | Chief Clerk Personnel | 2982 | (62,264- 77,360)* |
| 2 | - | 2 | 9182 | Chief Management Analyst | 5863 | (122,419-152,089) |
| 4 | - | 4 | 1741 | Chief Personnel Analyst | 5567 | (116,238-144,406)* |
| 57 | (9) | 48 | 1358 | Clerk Typist | 1791 | (37,396- 46,437) |
| 1 | - | 1 | 9734-1 | Commission Executive Assistant I | 2547 | (53,181- 66,064)*** |
| 20 | 4 | 24 | 2317-2 | Correctional Nurse II | 3197(2) | (70,470- 82,935) |
| 1 | - | 1 | 2317-2 | Correctional Nurse II (Half-time) | 3197(2) | (70,470- 82,935) |
| 3 | - | 3 | 2317-3 | Correctional Nurse III | 3397(5) | (88,114) |
| 1 | - | 1 | 1470 | Data Base Architect | 4497 | (93,897-116,677)*** |
| 1 | - | 1 | 1137-2 | Data Control Assistant II | 2447 | (51,093- 63,475) |
| 1 | - | 1 | 1743 | Ergonomist | 3580 | (74,750- 92,895)** |
| 1 | - | 1 | 1117-2 | Executive Administrative Assistant II | 2891 | (60,364- 75,000) |
| 1 | - | 1 | 1117-3 | Executive Administrative Assistant III | 3099 | (64,707- 80,388) |
| 1 | - | 1 | 9295 | General Manager Personnel Department | | (220,284)* |
| 1 | - | 1 | 1670-3 | Graphics Designer III | 2981 | (62,243- 77,318)*** |
| 1 | - | 1 | 1326 | Hearing Reporter | 2889 | (60,322- 74,959) |
| 1 | - | 1 | 2330 | Industrial Hygienist | 4052 | (84,605-105,130)** |
| 7 | 2 | 9 | 9184-2 | Management Analyst II | 3228 | (67,400- 83,749)*** |
| 1 | - | 1 | 0657 | Managing Physician | 6547(5) | (169,837)* |
| 1 | - | 1 | 2310 | Medical Assistant | 1873 | (39,108- 48,566)*** |
| 1 | - | 1 | 2334 | Medical Director | 7107 | (148,394-184,349)* |
| 1 | - | 1 | 1120 | Medical Records Supervisor | 2713 | (56,647- 70,386)*** |
| 1 | - | 1 | 1130-2 | Medical Secretary II | 2467(3) | (57,420- 63,997) |
| 1 | - | 1 | 2338 | Medical Services Administrator | 5863 | (122,419-152,089) |
| 1 | - | 1 | 2316 | Nurse Manager | 3480 | (72,662- 90,264)** |
| 10 | (3) | 7 | 2314 | Occupational Health Nurse | 3027(3) | (70,449- 78,529) |
| 1 | - | 1 | 2380-1 | Occupational Psychologist I (Half-time) | 4359 | (91,015-113,086) |
| 3 | - | 3 | 2380-2 | Occupational Psychologist II | 5114 | (106,780-132,671) |

PERSONNEL

| Position Counts | | | Code | Title | 2011-12 Salary Range and Annual Salary | |
|--------------------------|--------|---------|--------|---|--|----------------------|
| 2010-11 | Change | 2011-12 | | | | |
| <u>GENERAL</u> | | | | | | |
| <u>Regular Positions</u> | | | | | | |
| 1 | - | 1 | 2380-3 | Occupational Psychologist III | 5396 | (112,668-139,979) |
| 1 | - | 1 | 1170-2 | Payroll Supervisor II | 3121 | (65,166- 80,972)*** |
| 3 | (2) | 1 | 1731-1 | Personnel Analyst I | 2736 | (57,127- 70,992)*** |
| 27 | (5) | 22 | 1731-2 | Personnel Analyst II | 3228 | (67,400- 83,749)*** |
| 1 | - | 1 | 1714-2 | Personnel Director II | 5157 | (107,678-133,799)* |
| 9 | (1) | 8 | 1129 | Personnel Records Supervisor | 2713 | (56,647- 70,386)*** |
| 1 | - | 1 | 1740 | Personnel Research Psychologist | 4856 | (101,393-125,989)* |
| 3 | - | 3 | 0651 | Physician I | 6172(5) | (160,107) |
| 1 | - | 1 | 0655 | Physician II | 6509(5) | (168,856) |
| - | 1 | 1 | 1525-2 | Principal Accountant II | 3863 | (80,659-100,182)*** |
| 4 | - | 4 | 1777 | Principal Workers' Compensation Analyst | 4008 | (83,687-103,961)*** |
| 2 | - | 2 | 1431-4 | Programmer/Analyst IV | 3868 | (80,763-100,349)** |
| 1 | - | 1 | 1800-1 | Public Information Director I | 4135 | (86,338-107,260) |
| 1 | - | 1 | 1728 | Safety Administrator | 5174 | (108,033-134,216) |
| 1 | - | 1 | 1727 | Safety Engineer | 4008 | (83,687-103,961)*** |
| 1 | - | 1 | 1726-2 | Safety Engineering Associate II | 3272(3) | (76,149- 84,877)*** |
| 1 | - | 1 | 1116 | Secretary | 2402 | (50,153- 62,305) |
| 1 | - | 1 | 1523-2 | Senior Accountant II | 3184 | (66,481- 82,601)*** |
| 48 | (11) | 37 | 1368 | Senior Clerk Typist | 2211 | (46,165- 57,336) |
| 3 | - | 3 | 9171-1 | Senior Management Analyst I | 3813 | (79,615- 98,908)*** |
| 2 | - | 2 | 9171-2 | Senior Management Analyst II | 4723 | (98,616-122,523)*** |
| 32 | - | 32 | 9167-1 | Senior Personnel Analyst I | 3742 | (78,132- 97,092)* |
| 9 | - | 9 | 9167-2 | Senior Personnel Analyst II | 4633 | (96,737-120,185)* |
| 2 | - | 2 | 1597-1 | Senior Systems Analyst I | 3817 | (79,698- 99,012)*** |
| 2 | - | 2 | 1597-2 | Senior Systems Analyst II | 4724 | (98,637-122,544)*** |
| 7 | 3 | 10 | 1769 | Senior Workers' Compensation Analyst | 3227 | (67,379- 83,728)*** |
| 4 | (2) | 2 | 0602-1 | Special Investigator I | 3228 | (67,400- 83,749)*** |
| 1 | - | 1 | 0602-2 | Special Investigator II | 4163 | (86,923-107,991)*** |
| 1 | - | 1 | 2315 | Supervising Occupational Health Nurse | 2981 | (62,243- 77,318)** |
| 2 | - | 2 | 1596-2 | Systems Analyst II | 3228 | (67,400- 83,749)*** |
| 1 | - | 1 | 1766-1 | Workers' Compensation Administrator I | 4880 | (101,894-126,574) |
| 1 | - | 1 | 1766-2 | Workers' Compensation Administrator II | 5863 | (122,419-152,089) |
| 38 | 3 | 41 | 1774 | Workers' Compensation Analyst | 2736 | (57,127- 70,992)*** |
| 19 | - | 19 | 1775 | Workers' Compensation Claims Assistant | 2365 | (49,381- 61,345) |
| 1 | - | 1 | 2358-2 | X-ray and Laboratory Technician II | 2753 | (57,482- 71,409)*** |
| 408 | (20) | 388 | | | | |

Commissioner Positions

| | | | | | | |
|---|---|---|--------|--------------|--|--------------|
| 5 | - | 5 | 0101-2 | Commissioner | | \$50.00/mtg* |
|---|---|---|--------|--------------|--|--------------|

PERSONNEL

| Position Counts | | | Code | Title | 2011-12 Salary Range and Annual Salary | |
|---|--------|---------|--------|--|--|----------------------|
| 2010-11 | Change | 2011-12 | | | | |
| <u>GENERAL</u> | | | | | | |
| <u>Commissioner Positions</u> | | | | | | |
| 5 | - | 5 | | | | |
| <u>AS NEEDED</u> | | | | | | |
| <u>To be Employed As Needed in Such Numbers as Required</u> | | | | | | |
| | | | 2325-1 | Advance Practice Provider Correctional Care I | 3614 | (75,460- 93,772) |
| | | | 2325-2 | Advance Practice Provider Correctional Care II | 3888 | (81,181-100,871) |
| | | | 1764-1 | Background Investigator I | 2876 | (60,050- 74,604)*** |
| | | | 0708-1 | Chief Proctor I | 2386(5) | (61,888)* |
| | | | 1141 | Clerk | 1721 | (35,934- 44,641) |
| | | | 1358 | Clerk Typist | 1791 | (37,396- 46,437) |
| | | | 2319 | Clinical Coordinator | 3309 | (69,091- 85,838)** |
| | | | 0102 | Commission Hearing Examiner | \$900.00 per day; | |
| | | | 2317-2 | Correctional Nurse II | 3197(2) | (70,470- 82,935) |
| | | | 0131 | Examining Assistant Civil Service | \$20.00/mtg* | |
| | | | 0139 | Examining Assistant Civil Service | \$60.00/mtg* | |
| | | | 0138 | Examining Assistant Civil Service | \$55.00/mtg* | |
| | | | 0132 | Examining Assistant Civil Service | \$25.00/mtg* | |
| | | | 0137 | Examining Assistant Civil Service | \$50.00/mtg* | |
| | | | 0136 | Examining Assistant Civil Service | \$45.00/mtg* | |
| | | | 0135 | Examining Assistant Civil Service | \$40.00/mtg* | |
| | | | 0133 | Examining Assistant Civil Service | \$30.00/mtg* | |
| | | | 0128 | Examining Assistant Civil Service | 2682(5) | (69,593)* |
| | | | 0134 | Examining Assistant Civil Service | \$35.00/mtg* | |
| | | | 2332 | Licensed Vocational Nurse | 2154 | (44,975- 55,875) |
| | | | 2310 | Medical Assistant | 1873 | (39,108- 48,566)*** |
| | | | 2314 | Occupational Health Nurse | 3027(3) | (70,449- 78,529) |
| | | | 2380-2 | Occupational Psychologist II | 5114 | (106,780-132,671) |
| | | | 2309-1 | Physical Therapist I | 2673 | (55,812- 69,321)*** |
| | | | 0651 | Physician I | 6172(5) | (160,107) |
| | | | 0704 | Proctor | 1219(5) | (31,633)* |
| | | | 2321 | Relief Correctional Nurse | \$45.44/hr. | |
| | | | 1368 | Senior Clerk Typist | 2211 | (46,165- 57,336) |
| | | | 0706 | Senior Proctor | 1556(5) | (40,381)* |
| | | | 1502 | Student Professional Worker | 1219(5) | (31,633)* |
| | | | 1501 | Student Worker | \$12.37/hr.* | |

PERSONNEL

| Position Counts | | | Code | Title | 2011-12 Salary Range and Annual Salary |
|-----------------|--------|-------------------|------------------------|-------|--|
| 2010-11 | Change | 2011-12 | | | |
| | | Regular Positions | Commissioner Positions | | |
| Total | | 388 | 5 | | |

PLANNING

| Position Counts | | | Code | Title | 2011-12 Salary Range and Annual Salary | |
|--------------------------|--------|---------|--------|---|--|----------------------|
| 2010-11 | Change | 2011-12 | | | 2011-12 Salary Range | Annual Salary |
| <u>GENERAL</u> | | | | | | |
| <u>Regular Positions</u> | | | | | | |
| 1 | - | 1 | 1513-2 | Accountant II | 2534 | (52,909- 65,709)*** |
| 2 | (1) | 1 | 1223-2 | Accounting Clerk II | 2334 | (48,733- 60,531) |
| 1 | - | 1 | 7925 | Architect | 4228 | (88,280-109,682)** |
| 1 | - | 1 | 7926-2 | Architectural Associate II | 3493 | (72,933- 90,619)** |
| 4 | - | 4 | 7998 | Associate Zoning Administrator | 5571 | (116,322-144,531) |
| 1 | - | 1 | 7204 | Cartographer | 2387 | (49,840- 61,930)*** |
| 1 | - | 1 | 1253 | Chief Clerk | 3041 | (63,496- 78,905)*** |
| 1 | - | 1 | 7999 | Chief Zoning Administrator | 6187 | (129,184-160,483) |
| 41 | (2) | 39 | 7944 | City Planner | 4015 | (83,833-104,149)*** |
| 70 | (8) | 62 | 7941 | City Planning Associate | 3407 | (71,138- 88,405)*** |
| 1 | - | 1 | 1141 | Clerk | 1721 | (35,934- 44,641) |
| 7 | - | 7 | 1358 | Clerk Typist | 1791 | (37,396- 46,437) |
| 3 | - | 3 | 9734-1 | Commission Executive Assistant I | 2547 | (53,181- 66,064)*** |
| 1 | - | 1 | 9734-2 | Commission Executive Assistant II | 3228 | (67,400- 83,749)*** |
| 1 | - | 1 | 1470 | Data Base Architect | 4497 | (93,897-116,677)*** |
| 3 | - | 3 | 9444 | Deputy Director of Planning | 6716 | (140,230-174,201) |
| 1 | - | 1 | 9445 | Director of Planning | | (195,917)* |
| 1 | - | 1 | 9375 | Director of Systems | 5863 | (122,419-152,089) |
| 1 | - | 1 | 7310-2 | Environmental Specialist II | 3493 | (72,933- 90,619)** |
| 1 | - | 1 | 1117-2 | Executive Administrative Assistant II | 2891 | (60,364- 75,000) |
| 1 | - | 1 | 1117-3 | Executive Administrative Assistant III | 3099 | (64,707- 80,388) |
| 19 | - | 19 | 7213 | Geographic Information Specialist | 2782 | (58,088- 72,182)*** |
| 1 | - | 1 | 7211 | Geographic Information Systems Chief | 4027 | (84,083-104,462)*** |
| 4 | (1) | 3 | 7214-1 | Geographic Information Systems Supervisor I | 3119 | (65,124- 80,930)*** |
| 2 | - | 2 | 7214-2 | Geographic Information Systems Supervisor II | 3468 | (72,411- 89,930)*** |
| 3 | - | 3 | 1670-2 | Graphics Designer II | 2660 | (55,540- 69,008)*** |
| 1 | - | 1 | 1670-3 | Graphics Designer III | 2981 | (62,243- 77,318)*** |
| 3 | (2) | 1 | 9184-2 | Management Analyst II | 3228 | (67,400- 83,749)*** |
| 1 | - | 1 | 1779-1 | Operations and Statistical Research Analyst I | 3362 | (70,198- 87,215)** |
| 1 | - | 1 | 1714-1 | Personnel Director I | 4633 | (96,737-120,185)* |
| 1 | - | 1 | 1129 | Personnel Records Supervisor | 2713 | (56,647- 70,386)*** |
| 23 | - | 23 | 7939 | Planning Assistant | 2901 | (60,572- 75,251)*** |
| 3 | - | 3 | 7946 | Principal City Planner | 5863 | (122,419-152,089) |
| 1 | - | 1 | 1201 | Principal Clerk | 2547 | (53,181- 66,064)*** |
| 1 | - | 1 | 1116 | Secretary | 2402 | (50,153- 62,305) |
| 1 | - | 1 | 1523-2 | Senior Accountant II | 3184 | (66,481- 82,601)*** |
| 7 | - | 7 | 7947 | Senior City Planner | 4726 | (98,678-122,607)*** |
| 2 | - | 2 | 1143 | Senior Clerk | 2211 | (46,165- 57,336) |

PLANNING

| Position Counts | | | Code | Title | 2011-12 Salary Range and Annual Salary | |
|--------------------------|-------------|------------|--------|------------------------------|--|----------------------|
| 2010-11 | Change | 2011-12 | | | | |
| <u>GENERAL</u> | | | | | | |
| <u>Regular Positions</u> | | | | | | |
| 18 | - | 18 | 1368 | Senior Clerk Typist | 2211 | (46,165- 57,336) |
| 2 | - | 2 | 9171-1 | Senior Management Analyst I | 3813 | (79,615- 98,908)*** |
| 1 | - | 1 | 9171-2 | Senior Management Analyst II | 4723 | (98,616-122,523)*** |
| 1 | - | 1 | 9167-1 | Senior Personnel Analyst I | 3742 | (78,132- 97,092)* |
| 5 | (1) | 4 | 1597-1 | Senior Systems Analyst I | 3817 | (79,698- 99,012)*** |
| 1 | - | 1 | 1597-2 | Senior Systems Analyst II | 4724 | (98,637-122,544)*** |
| 11 | (2) | 9 | 1596-2 | Systems Analyst II | 3228 | (67,400- 83,749)*** |
| <u>257</u> | <u>(17)</u> | <u>240</u> | | | | |

Commissioner Positions

| | | | | | |
|-----------|----------|-----------|--------|--------------------------------|--------------|
| 44 | - | 44 | 0101-2 | Commissioner | \$50.00/mtg* |
| 5 | - | 5 | 1109 | Cultural Heritage Commissioner | \$25.00/mtg* |
| <u>49</u> | <u>-</u> | <u>49</u> | | | |

AS NEEDED

To be Employed As Needed in Such Numbers as Required

| | | | |
|--------|----------------------------------|---------|----------------------|
| 1513-2 | Accountant II | 2534 | (52,909- 65,709)*** |
| 1223-2 | Accounting Clerk II | 2334 | (48,733- 60,531) |
| 2455-1 | Arts Manager I | 2753 | (57,482- 71,409)*** |
| 7998 | Associate Zoning Administrator | 5571 | (116,322-144,531) |
| 7944 | City Planner | 4015 | (83,833-104,149)*** |
| 7941 | City Planning Associate | 3407 | (71,138- 88,405)*** |
| 1358 | Clerk Typist | 1791 | (37,396- 46,437) |
| 9734-1 | Commission Executive Assistant I | 2547 | (53,181- 66,064)*** |
| 3111-1 | Occupational Trainee I | 1037(4) | (25,473- 26,893)* |
| 3111-2 | Occupational Trainee II | 1219(4) | (29,962- 31,633)* |
| 7939 | Planning Assistant | 2901 | (60,572- 75,251)*** |
| 7946 | Principal City Planner | 5863 | (122,419-152,089) |
| 7947 | Senior City Planner | 4726 | (98,678-122,607)*** |
| 1502 | Student Professional Worker | 1219(5) | (31,633)* |

| | | |
|-------|----------------------|---------------------------|
| | Regular Positions | Commissioner Positions |
| Total | <u>240</u> | <u>49</u> |

POLICE

| Position Counts | | | Code | Title | 2011-12 Salary Range and Annual Salary |
|--------------------------|--------|---------|--------|------------------------|--|
| 2010-11 | Change | 2011-12 | | | |
| <u>SWORN</u> | | | | | |
| <u>Regular Positions</u> | | | | | |
| 1 | - | 1 | 9359 | Chief of Police | \$260,999* |
| 20 | - | 20 | 2244-1 | Police Captain I | (123,568-145,346) |
| 16 | - | 16 | 2244-2 | Police Captain II | (130,437-153,489) |
| 37 | 1 | 38 | 2244-3 | Police Captain III | (137,745-162,112) |
| 17 | - | 17 | 2251 | Police Commander | (153,489-180,633) |
| 9 | - | 9 | 2262-1 | Police Deputy Chief I | (167,144-207,735) |
| 3 | - | 3 | 2262-2 | Police Deputy Chief II | (196,272-243,878) |
| 644 | - | 644 | 2223-1 | Police Detective I | (80,075- 94,273) |
| 725 | 2 | 727 | 2223-2 | Police Detective II | (89,325- 99,556) |
| 362 | 3 | 365 | 2223-3 | Police Detective III | (99,556-110,956) |
| 100 | - | 100 | 2232-1 | Police Lieutenant I | (105,110-117,116) |
| 172 | 1 | 173 | 2232-2 | Police Lieutenant II | (110,956-123,610) |
| 4,780 | - | 4,780 | 2214-2 | Police Officer II | (61,095- 80,075) |
| 2,361 | 1 | 2,362 | 2214-3 | Police Officer III | (64,519- 84,668) |
| 743 | - | 743 | 2227-1 | Police Sergeant I | (89,325- 99,556) |
| 477 | 5 | 482 | 2227-2 | Police Sergeant II | (94,273-105,110) |
| 10,467 | 13 | 10,480 | | | |

GENERAL

Regular Positions

| | | | | | |
|----|-----|----|--------|-----------------------------------|---------------------------|
| 6 | (2) | 4 | 1513-2 | Accountant II | 2534 (52,909- 65,709)*** |
| 8 | - | 8 | 1223-1 | Accounting Clerk I | 2211 (46,165- 57,336) |
| 23 | (1) | 22 | 1223-2 | Accounting Clerk II | 2334 (48,733- 60,531) |
| 1 | - | 1 | 7922 | Architectural Drafting Technician | 2387 (49,840- 61,930)*** |
| 4 | - | 4 | 0603 | Assistant Inspector General | 6359 (132,775-164,952) |
| 7 | (2) | 5 | 6147 | Audio Visual Technician | 2858 (59,675- 74,144) |
| 2 | (1) | 1 | 1517-1 | Auditor I | 2719 (56,772- 70,532)*** |
| 11 | (1) | 10 | 3704-5 | Auto Body Builder and Repairer | (68,465) |
| 1 | - | 1 | 3706-F | Auto Body Repair Supervisor I | (70,365) |
| 1 | - | 1 | 3706-2 | Auto Body Repair Supervisor II | (79,302) |
| 2 | - | 2 | 3707-5 | Auto Electrician | (68,465) |
| 4 | - | 4 | 3721-5 | Auto Painter | (68,465) |
| 2 | (2) | - | 3595-1 | Automotive Dispatcher I | 1962 (40,966- 50,884) |
| 1 | - | 1 | 3595-2 | Automotive Dispatcher II | 2355 (49,172- 61,094) |
| 8 | - | 8 | 3714 | Automotive Supervisor | (79,302) |
| 2 | - | 2 | 1764-1 | Background Investigator I | 2876 (60,050- 74,604)*** |
| 2 | (2) | - | 3333-1 | Building Repairer I | 2116 (44,182- 54,914) |
| 1 | - | 1 | 3338 | Building Repairer Supervisor | 3494(3) (81,327- 90,640) |

POLICE

| Position Counts | | | Code | Title | 2011-12 Salary Range and Annual Salary | |
|--------------------------|--------|---------|--------|---|--|----------------------|
| 2010-11 | Change | 2011-12 | | | | |
| <u>GENERAL</u> | | | | | | |
| <u>Regular Positions</u> | | | | | | |
| 2 | (1) | 1 | 3343 | Cabinet Maker | | (72,975) |
| 4 | - | 4 | 1249 | Chief Clerk Police II | 3366 | (70,282- 87,320)*** |
| 4 | - | 4 | 2237-1 | Chief Forensic Chemist I | 5018 | (104,775-130,165)** |
| 1 | - | 1 | 2237-2 | Chief Forensic Chemist II | 5677 | (118,535-147,287)** |
| 1 | - | 1 | 9374 | Chief Information Officer | 7714 | (161,068-200,093) |
| 1 | - | 1 | 2384 | Chief Police Psychologist | 5863 | (122,419-152,089) |
| 1 | - | 1 | 1141 | Clerk | 1721 | (35,934- 44,641) |
| 315 | (9) | 306 | 1358 | Clerk Typist | 1791 | (37,396- 46,437) |
| 2 | (1) | 1 | 9734-1 | Commission Executive Assistant I | 2547 | (53,181- 66,064)*** |
| 1 | - | 1 | 9734-2 | Commission Executive Assistant II | 3228 | (67,400- 83,749)*** |
| 5 | - | 5 | 3686 | Communications Electrician | | (76,629) |
| 1 | - | 1 | 7610 | Communications Engineer | 4228 | (88,280-109,682)** |
| 1 | - | 1 | 7607-2 | Communications Engineering Associate II | 3493 | (72,933- 90,619)** |
| 15 | (9) | 6 | 2210 | Community Police Aide | 1432 | (29,900- 37,145)* |
| 50 | - | 50 | 2236-1 | Crime and Intelligence Analyst I | 2736 | (57,127- 70,992)*** |
| 30 | - | 30 | 2236-2 | Crime and Intelligence Analyst II | 3228 | (67,400- 83,749)*** |
| 3 | - | 3 | 2234-1 | Criminalist I | 3094 | (64,602- 80,262)** |
| 113 | - | 113 | 2234-2 | Criminalist II | 4052 | (84,605-105,130)** |
| 15 | - | 15 | 2234-3 | Criminalist III | 4254 | (88,823-110,329)** |
| 1 | - | 1 | 3156 | Custodian | 1485 | (31,006- 38,502) |
| - | 1 | 1 | 1470 | Data Base Architect | 4497 | (93,897-116,677)*** |
| 1 | - | 1 | 1121-1 | Delivery Driver I | 1739 | (36,310- 45,100) |
| 1 | - | 1 | 1593-3 | Departmental Chief Accountant III | 5432 | (113,420-140,919) |
| 271 | - | 271 | 3211 | Detention Officer | 2280 | (47,606- 59,153) |
| 1 | - | 1 | 2383 | Director of Police Training and Education | 5049 | (105,423-130,980)* |
| 2 | - | 2 | 9375 | Director of Systems | 5863 | (122,419-152,089) |
| 1 | - | 1 | 3722-1 | Director Police Transportation I | 4621 | (96,486-119,872) |
| 1 | - | 1 | 3722-2 | Director Police Transportation II | 5863 | (122,419-152,089) |
| 1 | - | 1 | 3799 | Electrical Craft Helper | 2073 | (43,284- 53,786) |
| 1 | (1) | - | 3863 | Electrician | | (76,629) |
| 3 | - | 3 | 4322 | Equine Keeper | 2036 | (42,511- 52,847) |
| 121 | - | 121 | 3711-5 | Equipment Mechanic | | (68,465) |
| 5 | - | 5 | 3229-2 | Examiner of Questioned Documents II | 4052 | (84,605-105,130)*** |
| 14 | (2) | 12 | 1117-2 | Executive Administrative Assistant II | 2891 | (60,364- 75,000) |
| 1 | - | 1 | 1117-3 | Executive Administrative Assistant III | 3099 | (64,707- 80,388) |
| 1 | - | 1 | 0600 | Executive Director Police Commission | 6376 | (133,130-165,390)* |
| 22 | - | 22 | 1157-1 | Fingerprint Identification Expert I | 2309 | (48,211- 59,925) |
| 11 | - | 11 | 1157-2 | Fingerprint Identification Expert II | 2439 | (50,926- 63,287) |

POLICE

| Position Counts | | | Code | Title | 2011-12 Salary Range and Annual Salary | |
|--------------------------|--------|---------|--------|--|--|----------------------|
| 2010-11 | Change | 2011-12 | | | 2011-12 Salary Range | Annual Salary |
| <u>GENERAL</u> | | | | | | |
| <u>Regular Positions</u> | | | | | | |
| 3 | - | 3 | 1157-3 | Fingerprint Identification Expert III | 2574 | (53,745- 66,795) |
| 5 | - | 5 | 2233 | Firearms Examiner | 4052 | (84,605-105,130)*** |
| 3 | - | 3 | 1555-1 | Fiscal Systems Specialist I | 4045 | (84,459-104,922)*** |
| 1 | - | 1 | 1555-2 | Fiscal Systems Specialist II | 4724 | (98,637-122,544)*** |
| 80 | - | 80 | 2200-3 | Forensic Print Specialist III | 3510 | (73,288- 91,057)*** |
| 6 | - | 6 | 2200-4 | Forensic Print Specialist IV | 3729 | (77,861- 96,757)*** |
| 56 | - | 56 | 3531 | Garage Attendant | 1830 | (38,210- 47,481) |
| 2 | - | 2 | 3141 | Gardener Caretaker | 1886 | (39,379- 48,921) |
| 1 | - | 1 | 3718 | General Automotive Supervisor | | (105,089) |
| 3 | (1) | 2 | 7213 | Geographic Information Specialist | 2782 | (58,088- 72,182)*** |
| 1 | - | 1 | 7214-1 | Geographic Information Systems Supervisor I | 3119 | (65,124- 80,930)*** |
| 2 | - | 2 | 1670-2 | Graphics Designer II | 2660 | (55,540- 69,008)*** |
| 5 | - | 5 | 1326 | Hearing Reporter | 2889 | (60,322- 74,959) |
| - | 1 | 1 | 1409-1 | Information Systems Manager I | 4943 | (103,209-128,224) |
| 1 | - | 1 | 0601 | Inspector General | 6376 | (133,130-165,390)* |
| 14 | - | 14 | 7854-1 | Laboratory Technician I | 2075 | (43,326- 53,828)*** |
| 3 | - | 3 | 7854-2 | Laboratory Technician II | 2461 | (51,385- 63,830)*** |
| 2 | (1) | 1 | 3115 | Maintenance and Construction Helper | 1886 | (39,379- 48,921) |
| 6 | (4) | 2 | 3112 | Maintenance Laborer | 1784 | (37,249- 46,270) |
| 3 | (1) | 2 | 1508 | Management Aide | 2294 | (47,898- 59,528)*** |
| 43 | (3) | 40 | 9184-1 | Management Analyst I | 2736 | (57,127- 70,992)*** |
| 136 | (5) | 131 | 9184-2 | Management Analyst II | 3228 | (67,400- 83,749)*** |
| 1 | (1) | - | 3771 | Mechanical Helper | 1987 | (41,488- 51,552) |
| 1 | - | 1 | 3773-1 | Mechanical Repairer I | | (65,625) |
| 1 | - | 1 | 2323 | Nutritionist | 2959 | (61,783- 76,754) |
| 1 | - | 1 | 1779-2 | Operations and Statistical Research Analyst II | 4015 | (83,833-104,149)** |
| 1 | - | 1 | 3423 | Painter | | (69,948) |
| 1 | - | 1 | 3145 | Park Maintenance Supervisor | 2487 | (51,928- 64,519) |
| 2 | - | 2 | 1170-2 | Payroll Supervisor II | 3121 | (65,166- 80,972)*** |
| 10 | (4) | 6 | 1731-1 | Personnel Analyst I | 2736 | (57,127- 70,992)*** |
| 13 | (3) | 10 | 1731-2 | Personnel Analyst II | 3228 | (67,400- 83,749)*** |
| 1 | (1) | - | 1129 | Personnel Records Supervisor | 2713 | (56,647- 70,386)*** |
| 6 | (2) | 4 | 1793-1 | Photographer I | 2384 | (49,777- 61,825)*** |
| 26 | (4) | 22 | 1793-3 | Photographer III | 2889 | (60,322- 74,959)*** |
| 1 | - | 1 | 3443 | Plumber | | (79,886) |
| 8 | - | 8 | 9196-1 | Police Administrator I | 5863 | (122,419-152,089) |
| 3 | - | 3 | 9196-2 | Police Administrator II | 6716 | (140,230-174,201) |
| 1 | 1 | 2 | 9196-3 | Police Administrator III | 7650 | (159,732-198,443) |

POLICE

| Position Counts | | | Code | Title | 2011-12 Salary Range and Annual Salary | |
|--------------------------|--------|---------|--------|--|--|----------------------|
| 2010-11 | Change | 2011-12 | | | | |
| <u>GENERAL</u> | | | | | | |
| <u>Regular Positions</u> | | | | | | |
| 17 | 3 | 20 | 1627-3 | Police Performance Auditor III | 3813 | (79,615- 98,908)*** |
| 2 | - | 2 | 1627-4 | Police Performance Auditor IV | 4723 | (98,616-122,523)*** |
| 16 | - | 16 | 2382-1 | Police Psychologist I | 4665 | (97,405-121,020) |
| 2 | - | 2 | 2382-2 | Police Psychologist II | 5366 | (112,042-139,186) |
| 474 | - | 474 | 2207-2 | Police Service Representative II | 2592 | (54,120- 67,254) |
| 165 | - | 165 | 2207-3 | Police Service Representative III | 2969 | (61,992- 77,047) |
| 12 | (3) | 9 | 3687-1 | Police Surveillance Specialist I | | (82,016) |
| 1 | (1) | - | 3687-2 | Police Surveillance Specialist II | | (94,210) |
| 7 | - | 7 | 2240-2 | Polygraph Examiner II | 3751 | (78,320- 97,300)*** |
| 6 | - | 6 | 2240-3 | Polygraph Examiner III | 3945 | (82,371-102,332)*** |
| 1 | - | 1 | 2240-4 | Polygraph Examiner IV | 4536 | (94,711-117,679)*** |
| 2 | - | 2 | 1525-2 | Principal Accountant II | 3863 | (80,659-100,182)*** |
| 22 | (8) | 14 | 1152-1 | Principal Clerk Police I | 2552 | (53,285- 66,189)*** |
| 30 | - | 30 | 1152-2 | Principal Clerk Police II | 2847 | (59,445- 73,873)*** |
| 26 | - | 26 | 3215 | Principal Detention Officer | 2895 | (60,447- 75,084) |
| 2 | (1) | 1 | 1158-1 | Principal Fingerprint Identification Expert I | 2673 | (55,812- 69,322)*** |
| 1 | - | 1 | 1158-2 | Principal Fingerprint Identification Expert II | 2982 | (62,264- 77,360)*** |
| 1 | - | 1 | 2203 | Principal Forensic Print Specialist | 4486 | (93,667-116,364)*** |
| 1 | (1) | - | 1794 | Principal Photographer | 3761 | (78,529- 97,572)*** |
| 5 | - | 5 | 3210 | Principal Property Officer | 2814 | (58,756- 73,017) |
| 1 | - | 1 | 1786 | Principal Public Relations Representative | 3132 | (65,396- 81,264)*** |
| 1 | - | 1 | 1839 | Principal Storekeeper | 3391 | (70,804- 87,988) |
| - | 1 | 1 | 1431-3 | Programmer/Analyst III | 3576 | (74,666- 92,748)** |
| 1 | 3 | 4 | 1431-4 | Programmer/Analyst IV | 3868 | (80,763-100,349)** |
| - | 1 | 1 | 1431-5 | Programmer/Analyst V | 4170 | (87,069-108,179)** |
| 68 | - | 68 | 3207 | Property Officer | 2158 | (45,059- 55,979) |
| 1 | - | 1 | 1800-1 | Public Information Director I | 4135 | (86,338-107,260) |
| 1 | - | 1 | 1800-2 | Public Information Director II | 4856 | (101,393-125,989) |
| 1 | (1) | - | 1785-1 | Public Relations Specialist I | 2294 | (47,898- 59,528)*** |
| 1 | - | 1 | 3162-1 | Reprographics Operator I | 1863 | (38,899- 48,337) |
| 63 | (6) | 57 | 1116 | Secretary | 2402 | (50,153- 62,305) |
| 21 | (2) | 19 | 3181 | Security Officer | 1969 | (41,112- 51,072) |
| 4 | - | 4 | 1523-2 | Senior Accountant II | 3184 | (66,481- 82,601)*** |
| 2 | - | 2 | 1518 | Senior Auditor | 3422 | (71,451- 88,781)*** |
| 1 | (1) | - | 1143 | Senior Clerk | 2211 | (46,165- 57,336) |
| 368 | (1) | 367 | 1368 | Senior Clerk Typist | 2211 | (46,165- 57,336) |
| 1 | (1) | - | 3638 | Senior Communications Electrician | | (84,146) |
| 3 | (1) | 2 | 2241 | Senior Crime and Intelligence Analyst | 3813 | (79,615- 98,908)*** |

POLICE

| Position Counts | | | Code | Title | 2011-12 Salary Range and Annual Salary | |
|-------------------------------|--------|---------|--------|---|--|----------------------|
| 2010-11 | Change | 2011-12 | | | | |
| <u>GENERAL</u> | | | | | | |
| <u>Regular Positions</u> | | | | | | |
| 93 | - | 93 | 3212 | Senior Detention Officer | 2513 | (52,471- 65,187) |
| 22 | - | 22 | 3712-5 | Senior Equipment Mechanic V | | (72,411) |
| 1 | - | 1 | 3231 | Senior Examiner of Questioned Documents | 4604 | (96,131-119,433)*** |
| 8 | - | 8 | 2201 | Senior Forensic Print Specialist | 4045 | (84,459-104,922)*** |
| 1 | (1) | - | 3143 | Senior Gardener | 2116 | (44,182- 54,914) |
| 37 | 1 | 38 | 9171-1 | Senior Management Analyst I | 3813 | (79,615- 98,908)*** |
| 16 | 1 | 17 | 9171-2 | Senior Management Analyst II | 4723 | (98,616-122,523)*** |
| 10 | (1) | 9 | 9167-1 | Senior Personnel Analyst I | 3742 | (78,132- 97,092)* |
| 3 | - | 3 | 9167-2 | Senior Personnel Analyst II | 4633 | (96,737-120,185)* |
| 2 | (1) | 1 | 1795-1 | Senior Photographer I | 3044 | (63,558- 78,968)*** |
| 4 | - | 4 | 1795-2 | Senior Photographer II | 3214 | (67,108- 83,373)*** |
| 55 | - | 55 | 2209-1 | Senior Police Service Representative I | 3205 | (66,920- 83,144)*** |
| 8 | - | 8 | 2209-2 | Senior Police Service Representative II | 3553 | (74,186- 92,164)*** |
| 13 | - | 13 | 3209 | Senior Property Officer | 2504 | (52,283- 64,957) |
| 1 | (1) | - | 3184 | Senior Security Officer | 2163 | (45,163- 56,104) |
| 1 | - | 1 | 1837 | Senior Storekeeper | 2552 | (53,285- 66,189) |
| 20 | 3 | 23 | 1597-1 | Senior Systems Analyst I | 3817 | (79,698- 99,012)*** |
| 5 | 2 | 7 | 1597-2 | Senior Systems Analyst II | 4724 | (98,637-122,544)*** |
| 13 | - | 13 | 0602-2 | Special Investigator II | 4163 | (86,923-107,991)*** |
| 7 | - | 7 | 1835-2 | Storekeeper II | 2211 | (46,165- 57,336) |
| 16 | - | 16 | 2235 | Supervising Criminalist | 4604 | (96,131-119,433)** |
| 1 | - | 1 | 1599 | Systems Aide | 2294 | (47,898- 59,528)*** |
| 37 | 3 | 40 | 1596-2 | Systems Analyst II | 3228 | (67,400- 83,749)*** |
| 1 | - | 1 | 3723-5 | Upholsterer V | | (68,465) |
| 2 | (2) | - | 1832-1 | Warehouse and Toolroom Worker I | 1886 | (39,379- 48,921) |
| 1 | - | 1 | 1832-2 | Warehouse and Toolroom Worker II | 1978 | (41,300- 51,302) |
| 1 | - | 1 | 3796 | Welder | | (72,411) |
| 3,273 | (76) | 3,197 | | | | |
| <u>Commissioner Positions</u> | | | | | | |
| 5 | - | 5 | 0101-1 | Commissioner | | \$25.00/mtg* |
| 7 | - | 7 | 0020 | Member Police Permit Review Panel | | \$50.00/mtg* |
| 12 | - | 12 | | | | |

AS NEEDED

To be Employed As Needed in Such Numbers as Required

| | | |
|------|-----------------------------------|-------------------|
| 2208 | Academy Trainee | \$18.01/hr.* |
| 0102 | Commission Hearing Examiner | \$900.00 per day; |
| 0139 | Examining Assistant Civil Service | \$60.00/mtg* |

POLICE

| Position Counts | | | Code | Title | 2011-12 Salary Range and Annual Salary |
|-----------------|--------|---------|------|-------|--|
| 2010-11 | Change | 2011-12 | | | |

AS NEEDED

To be Employed As Needed in Such Numbers as Required

| | | |
|------|-----------------------------------|-------------------|
| 0138 | Examining Assistant Civil Service | \$55.00/mtg* |
| 0136 | Examining Assistant Civil Service | \$45.00/mtg* |
| 0137 | Examining Assistant Civil Service | \$50.00/mtg* |
| 1503 | Police Student Worker | 1076(5) (27,916)* |

| | Regular Positions | Commissioner Positions |
|-------|----------------------|---------------------------|
| Total | 13,677 | 12 |

BOARD OF PUBLIC WORKS

| Position Counts | | | Code | Title | 2011-12 Salary Range and Annual Salary | |
|--------------------------|--------|---------|--------|---------------------------------------|--|----------------------|
| 2010-11 | Change | 2011-12 | | | | |
| <u>GENERAL</u> | | | | | | |
| <u>Regular Positions</u> | | | | | | |
| 27 | (2) | 25 | 1513-2 | Accountant II | 2534 | (52,909- 65,709)*** |
| 4 | (1) | 3 | 1223-1 | Accounting Clerk I | 2211 | (46,165- 57,336) |
| 3 | (1) | 2 | 1223-2 | Accounting Clerk II | 2334 | (48,733- 60,531) |
| 1 | - | 1 | 9182 | Chief Management Analyst | 5863 | (122,419-152,089) |
| 3 | - | 3 | 1358 | Clerk Typist | 1791 | (37,396- 46,437) |
| 1 | - | 1 | 1593-2 | Departmental Chief Accountant II | 4621 | (96,486-119,872) |
| 1 | - | 1 | 1593-4 | Departmental Chief Accountant IV | 5863 | (122,419-152,089) |
| 1 | - | 1 | 1117-2 | Executive Administrative Assistant II | 2891 | (60,364- 75,000) |
| 2 | (1) | 1 | 9184-1 | Management Analyst I | 2736 | (57,127- 70,992)*** |
| 2 | 1 | 3 | 9184-2 | Management Analyst II | 3228 | (67,400- 83,749)*** |
| 1 | - | 1 | 1539 | Management Assistant | 2294 | (47,898- 59,528)*** |
| 5 | - | 5 | 0114 | Member Board of Public Works | 4754(5) | (123,317)* |
| 1 | - | 1 | 1170-1 | Payroll Supervisor I | 2926 | (61,094- 75,898)*** |
| 1 | - | 1 | 1170-2 | Payroll Supervisor II | 3121 | (65,166- 80,972)*** |
| 1 | - | 1 | 1714-3 | Personnel Director III | 5567 | (116,238-144,406)* |
| 4 | (1) | 3 | 1525-2 | Principal Accountant II | 3863 | (80,659-100,182)*** |
| 2 | - | 2 | 1201 | Principal Clerk | 2547 | (53,181- 66,064)*** |
| - | 1 | 1 | 1542 | Project Assistant | 2294 | (47,898- 59,528)*** |
| 1 | - | 1 | 1537 | Project Coordinator | 3021 | (63,078- 78,362)*** |
| 7 | (1) | 6 | 1523-1 | Senior Accountant I | 2942 | (61,428- 76,316)*** |
| 9 | - | 9 | 1523-2 | Senior Accountant II | 3184 | (66,481- 82,601)*** |
| 11 | - | 11 | 1368 | Senior Clerk Typist | 2211 | (46,165- 57,336) |
| 3 | (2) | 1 | 9171-1 | Senior Management Analyst I | 3813 | (79,615- 98,908)*** |
| 3 | - | 3 | 9171-2 | Senior Management Analyst II | 4723 | (98,616-122,523)*** |
| 6 | - | 6 | 9167-1 | Senior Personnel Analyst I | 3742 | (78,132- 97,092)* |
| 1 | - | 1 | 9167-2 | Senior Personnel Analyst II | 4633 | (96,737-120,185)* |
| 1 | - | 1 | 1835-2 | Storekeeper II | 2211 | (46,165- 57,336) |
| 102 | (7) | 95 | | | | |

| | |
|-------|----------------------|
| | Regular Positions |
| Total | 95 |

BUREAU OF CONTRACT ADMINISTRATION

| Position Counts | | | Code | Title | 2011-12 Salary Range and Annual Salary | |
|--------------------------|--------|---------|--------|---|--|----------------------|
| 2010-11 | Change | 2011-12 | | | | |
| <u>GENERAL</u> | | | | | | |
| <u>Regular Positions</u> | | | | | | |
| 1 | - | 1 | 1223-1 | Accounting Clerk I | 2211 | (46,165- 57,336) |
| 1 | - | 1 | 7298 | Assistant Director Bureau Contract Administration | 6462 | (134,926-167,624) |
| 7 | - | 7 | 4208-4 | Assistant Inspector IV | 2532(4) | (62,201- 65,667)** |
| 4 | - | 4 | 7296 | Chief Construction Inspector | 5053 | (105,506-131,084) |
| 1 | - | 1 | 9182 | Chief Management Analyst | 5863 | (122,419-152,089) |
| 1 | - | 1 | 7237 | Civil Engineer | 4228 | (88,280-109,682)** |
| 2 | (1) | 1 | 1358 | Clerk Typist | 1791 | (37,396- 46,437) |
| 95 | (4) | 91 | 7291 | Construction Inspector | 3125(3) | (72,725- 81,056)** |
| 1 | - | 1 | 9165-2 | Contract Compliance Program Manager II | 5394 | (112,626-139,937) |
| 1 | (1) | - | 1117-2 | Executive Administrative Assistant II | 2891 | (60,364- 75,000) |
| 1 | - | 1 | 1117-3 | Executive Administrative Assistant III | 3099 | (64,707- 80,388) |
| 1 | - | 1 | 0202 | Inspector of Public Works | | (182,992)* |
| 9 | (1) | 8 | 9184-1 | Management Analyst I | 2736 | (57,127- 70,992)*** |
| 5 | - | 5 | 9184-2 | Management Analyst II | 3228 | (67,400- 83,749)*** |
| 2 | - | 2 | 1539 | Management Assistant | 2294 | (47,898- 59,528)*** |
| 1 | - | 1 | 1170-1 | Payroll Supervisor I | 2926 | (61,094- 75,898)*** |
| 1 | - | 1 | 1201 | Principal Clerk | 2547 | (53,181- 66,064)*** |
| 16 | - | 16 | 7297 | Principal Construction Inspector | 4156 | (86,777-107,824)*** |
| 7 | - | 7 | 1368 | Senior Clerk Typist | 2211 | (46,165- 57,336) |
| 64 | - | 64 | 7294 | Senior Construction Inspector | 3465(3) | (80,638- 89,867)** |
| 3 | - | 3 | 4223 | Senior Electrical Inspector | 3465(3) | (80,638- 89,867)** |
| 5 | - | 5 | 9171-1 | Senior Management Analyst I | 3813 | (79,615- 98,908)*** |
| 3 | - | 3 | 1597-1 | Senior Systems Analyst I | 3817 | (79,698- 99,012)*** |
| 1 | - | 1 | 1597-2 | Senior Systems Analyst II | 4724 | (98,637-122,544)*** |
| 1 | - | 1 | 1599 | Systems Aide | 2294 | (47,898- 59,528)*** |
| 3 | - | 3 | 1596-2 | Systems Analyst II | 3228 | (67,400- 83,749)*** |
| 237 | (7) | 230 | | | | |

| | |
|-------|----------------------|
| | Regular Positions |
| Total | 230 |

BUREAU OF ENGINEERING

| Position Counts | | | Code | Title | 2011-12 Salary Range and Annual Salary | |
|--------------------------|--------|---------|--------|--|--|----------------------|
| 2010-11 | Change | 2011-12 | | | 2011-12 Salary Range | Annual Salary |
| <u>GENERAL</u> | | | | | | |
| <u>Regular Positions</u> | | | | | | |
| 2 | - | 2 | 1223-1 | Accounting Clerk I | 2211 | (46,165- 57,336) |
| 2 | - | 2 | 1223-2 | Accounting Clerk II | 2334 | (48,733- 60,531) |
| 1 | - | 1 | 3132 | Air Conditioning and Sheet Metal Technical Advisor | | (96,820) |
| 12 | - | 12 | 7925 | Architect | 4228 | (88,280-109,682)** |
| 7 | - | 7 | 7926-2 | Architectural Associate II | 3493 | (72,933- 90,619)** |
| 7 | (1) | 6 | 7926-3 | Architectural Associate III | 3891 | (81,244-100,933)** |
| 3 | - | 3 | 7926-4 | Architectural Associate IV | 4228 | (88,280-109,682)** |
| 2 | - | 2 | 7922 | Architectural Drafting Technician | 2387 | (49,840- 61,930)*** |
| 2 | - | 2 | 7543-1 | Building Electrical Engineer I | 4474 | (93,417-116,051)** |
| 1 | - | 1 | 7543-2 | Building Electrical Engineer II | 4974 | (103,857-129,017)** |
| 4 | - | 4 | 7561-1 | Building Mechanical Engineer I | 4474 | (93,417-116,051)** |
| 1 | - | 1 | 9182 | Chief Management Analyst | 5863 | (122,419-152,089) |
| 1 | - | 1 | 1949-2 | Chief Real Estate Officer II | 5863 | (122,419-152,089) |
| 1 | - | 1 | 9497 | City Engineer | | (228,970)* |
| 38 | (1) | 37 | 7237 | Civil Engineer | 4228 | (88,280-109,682)** |
| 110 | (20) | 90 | 7246-2 | Civil Engineering Associate II | 3493 | (72,933- 90,619)** |
| 67 | - | 67 | 7246-3 | Civil Engineering Associate III | 3891 | (81,244-100,933)** |
| 15 | (1) | 14 | 7246-4 | Civil Engineering Associate IV | 4228 | (88,280-109,682)** |
| 18 | (5) | 13 | 7232 | Civil Engineering Drafting Technician | 2387 | (49,840- 61,930)*** |
| 2 | - | 2 | 1141 | Clerk | 1721 | (35,934- 44,641) |
| 16 | (3) | 13 | 1358 | Clerk Typist | 1791 | (37,396- 46,437) |
| 2 | (1) | 1 | 3341 | Construction Estimator | 3389 | (70,762- 87,904)*** |
| 1 | - | 1 | 9168 | Contract Administrator | 5130 | (107,114-133,089) |
| 1 | - | 1 | 7243 | Control Systems Engineer | 4228 | (88,280-109,682)** |
| 1 | - | 1 | 7230-2 | Control Systems Engineering Associate II | 3493 | (72,933- 90,619)** |
| 2 | - | 2 | 7230-3 | Control Systems Engineering Associate III | 3891 | (81,244-100,933)** |
| 1 | - | 1 | 7230-4 | Control Systems Engineering Associate IV | 4228 | (88,280-109,682)** |
| 3 | - | 3 | 9490-1 | Deputy City Engineer I | 6716 | (140,230-174,201) |
| 1 | - | 1 | 9490-2 | Deputy City Engineer II | 7485 | (156,286-194,163) |
| 1 | - | 1 | 9375 | Director of Systems | 5863 | (122,419-152,089) |
| 1 | - | 1 | 3337 | Electrical Construction Estimator | 3389 | (70,762- 87,904)*** |
| 1 | (1) | - | 7525-2 | Electrical Engineering Associate II | 3493 | (72,933- 90,619)** |
| 5 | (1) | 4 | 7525-3 | Electrical Engineering Associate III | 3891 | (81,244-100,933)** |
| 2 | - | 2 | 7525-4 | Electrical Engineering Associate IV | 4228 | (88,280-109,682)** |
| 1 | - | 1 | 9486 | Engineer of Surveys | 5863 | (122,419-152,089) |
| 4 | - | 4 | 7217-1 | Engineering Designer I | 2901 | (60,572- 75,251)*** |
| 8 | - | 8 | 7217-2 | Engineering Designer II | 3125 | (65,250- 81,056)*** |
| 1 | - | 1 | 7253-2 | Engineering Geologist Associate II | 3493 | (72,933- 90,619)** |

BUREAU OF ENGINEERING

| Position Counts | | | Code | Title | 2011-12 Salary Range and Annual Salary | |
|--------------------------|--------|---------|--------|--|--|----------------------|
| 2010-11 | Change | 2011-12 | | | 3891 | (81,244-100,933)** |
| <u>GENERAL</u> | | | | | | |
| <u>Regular Positions</u> | | | | | | |
| 3 | - | 3 | 7253-3 | Engineering Geologist Associate III | 3891 | (81,244-100,933)** |
| 2 | - | 2 | 7255-1 | Engineering Geologist I | 4474 | (93,417-116,051)** |
| 2 | - | 2 | 7255-2 | Engineering Geologist II | 4861 | (101,497-126,094)** |
| 1 | - | 1 | 7320 | Environmental Affairs Officer | 4726 | (98,678-122,607)** |
| 12 | (1) | 11 | 7872 | Environmental Engineer | 4228 | (88,280-109,682)** |
| 6 | (3) | 3 | 7871-2 | Environmental Engineering Associate II | 3493 | (72,933- 90,619)** |
| 9 | - | 9 | 7871-3 | Environmental Engineering Associate III | 3891 | (81,244-100,933)** |
| 3 | - | 3 | 7871-4 | Environmental Engineering Associate IV | 4228 | (88,280-109,682)** |
| 5 | (1) | 4 | 7310-2 | Environmental Specialist II | 3493 | (72,933- 90,619)** |
| 2 | - | 2 | 7304-1 | Environmental Supervisor I | 3891 | (81,244-100,933)** |
| 2 | - | 2 | 7304-2 | Environmental Supervisor II | 4228 | (88,280-109,682)** |
| 2 | - | 2 | 1117-2 | Executive Administrative Assistant II | 2891 | (60,364- 75,000) |
| 1 | - | 1 | 1117-3 | Executive Administrative Assistant III | 3099 | (64,707- 80,388) |
| 17 | (1) | 16 | 7228 | Field Engineering Aide | 2869 | (59,904- 74,416)*** |
| 17 | (2) | 15 | 7213 | Geographic Information Specialist | 2782 | (58,088- 72,182)*** |
| 1 | - | 1 | 7211 | Geographic Information Systems Chief | 4027 | (84,083-104,462)*** |
| 10 | (1) | 9 | 7214-1 | Geographic Information Systems Supervisor I | 3119 | (65,124- 80,930)*** |
| 5 | 1 | 6 | 7214-2 | Geographic Information Systems Supervisor II | 3468 | (72,411- 89,930)*** |
| 1 | - | 1 | 7239-1 | Geotechnical Engineer I | 4474 | (93,417-116,051)** |
| 2 | - | 2 | 7239-2 | Geotechnical Engineer II | 4861 | (101,497-126,094)** |
| 1 | - | 1 | 7239-3 | Geotechnical Engineer III | 5256 | (109,745-136,346)** |
| 21 | - | 21 | 7283 | Land Surveying Assistant | 3125 | (65,250- 81,056)*** |
| 3 | - | 3 | 7929-1 | Landscape Architect I | 4228 | (88,280-109,682)** |
| 1 | - | 1 | 7933-2 | Landscape Architectural Associate II | 3493 | (72,933- 90,619)** |
| 1 | - | 1 | 7933-3 | Landscape Architectural Associate III | 3891 | (81,244-100,933)** |
| 2 | - | 2 | 9184-1 | Management Analyst I | 2736 | (57,127- 70,992)*** |
| 22 | (2) | 20 | 9184-2 | Management Analyst II | 3228 | (67,400- 83,749)*** |
| 2 | (1) | 1 | 1539 | Management Assistant | 2294 | (47,898- 59,528)*** |
| 2 | (1) | 1 | 3342 | Mechanical Construction Estimator | 3389 | (70,762- 87,904)*** |
| 1 | - | 1 | 7554-2 | Mechanical Engineering Associate II | 3493 | (72,933- 90,619)** |
| 5 | - | 5 | 7554-3 | Mechanical Engineering Associate III | 3891 | (81,244-100,933)** |
| 1 | - | 1 | 7554-4 | Mechanical Engineering Associate IV | 4228 | (88,280-109,682)** |
| - | 1 | 1 | 7212-1 | Office Engineering Technician I | 2075 | (43,326- 53,828)*** |
| 4 | (1) | 3 | 7212-2 | Office Engineering Technician II | 2332 | (48,692- 60,489)*** |
| 3 | - | 3 | 7212-3 | Office Engineering Technician III | 2599 | (54,267- 67,442)*** |
| 1 | - | 1 | 1170-1 | Payroll Supervisor I | 2926 | (61,094- 75,898)*** |
| 2 | - | 2 | 1731-2 | Personnel Analyst II | 3228 | (67,400- 83,749)*** |
| 1 | - | 1 | 1129 | Personnel Records Supervisor | 2713 | (56,647- 70,386)*** |

BUREAU OF ENGINEERING

| Position Counts | | | Code | Title | 2011-12 Salary Range and Annual Salary | |
|--------------------------|--------|---------|--------|---|--|----------------------|
| 2010-11 | Change | 2011-12 | | | | |
| <u>GENERAL</u> | | | | | | |
| <u>Regular Positions</u> | | | | | | |
| 1 | - | 1 | 7928 | Principal Architect | 6394 | (133,506-165,870) |
| 9 | 1 | 10 | 9489 | Principal Civil Engineer | 5863 | (122,419-152,089) |
| 3 | - | 3 | 7219 | Principal Civil Engineering Drafting Technician | 3125 | (65,250- 81,056)*** |
| 7 | - | 7 | 1201 | Principal Clerk | 2547 | (53,181- 66,064)*** |
| 1 | (1) | - | 1431-1 | Programmer/Analyst I | 3070 | (64,101- 79,636)** |
| 3 | 1 | 4 | 1431-3 | Programmer/Analyst III | 3576 | (74,666- 92,748)** |
| 1 | (1) | - | 1960-1 | Real Estate Officer I | 3317 | (69,258- 86,046)*** |
| 3 | - | 3 | 1960-2 | Real Estate Officer II | 3610 | (75,376- 93,625)*** |
| 2 | - | 2 | 3162-1 | Reprographics Operator I | 1863 | (38,899- 48,337) |
| 4 | (1) | 3 | 3162-2 | Reprographics Operator II | 2113 | (44,119- 54,810) |
| 2 | - | 2 | 3163-1 | Reprographics Supervisor I | 2248 | (46,938- 58,296)*** |
| 1 | - | 1 | 1727 | Safety Engineer | 4008 | (83,687-103,961)*** |
| 11 | - | 11 | 1116 | Secretary | 2402 | (50,153- 62,305) |
| 2 | - | 2 | 7927 | Senior Architect | 4974 | (103,857-129,017)** |
| 1 | - | 1 | 7208 | Senior Architectural Drafting Technician | 2660 | (55,540- 69,008)*** |
| 15 | - | 15 | 9485 | Senior Civil Engineer | 4974 | (103,857-129,017)** |
| 9 | - | 9 | 7207 | Senior Civil Engineering Drafting Technician | 2660 | (55,540- 69,008)*** |
| 2 | - | 2 | 1143 | Senior Clerk | 2211 | (46,165- 57,336) |
| 39 | - | 39 | 1368 | Senior Clerk Typist | 2211 | (46,165- 57,336) |
| 2 | - | 2 | 7289 | Senior Construction Engineer | 4974 | (103,857-129,017)** |
| 4 | (1) | 3 | 3347 | Senior Construction Estimator | 3790 | (79,135- 98,323)*** |
| 5 | (1) | 4 | 7874 | Senior Environmental Engineer | 4974 | (103,857-129,017)** |
| 8 | - | 8 | 9171-1 | Senior Management Analyst I | 3813 | (79,615- 98,908)*** |
| 4 | - | 4 | 9171-2 | Senior Management Analyst II | 4723 | (98,616-122,523)*** |
| 1 | - | 1 | 9167-1 | Senior Personnel Analyst I | 3742 | (78,132- 97,092)* |
| 3 | - | 3 | 1961 | Senior Real Estate Officer | 3923 | (81,912-101,769)*** |
| 3 | - | 3 | 9425 | Senior Structural Engineer | 5256 | (109,745-136,346)** |
| 2 | - | 2 | 7288 | Senior Survey Supervisor | 4782 | (99,848-124,068)*** |
| 6 | (1) | 5 | 1597-1 | Senior Systems Analyst I | 3817 | (79,698- 99,012)*** |
| 1 | - | 1 | 1597-2 | Senior Systems Analyst II | 4724 | (98,637-122,544)*** |
| 1 | - | 1 | 1947 | Senior Title Examiner | 2901 | (60,572- 75,251)*** |
| 7 | - | 7 | 7956 | Structural Engineer | 4474 | (93,417-116,051)** |
| 3 | - | 3 | 7957-2 | Structural Engineering Associate II | 3493 | (72,933- 90,619)** |
| 12 | - | 12 | 7957-3 | Structural Engineering Associate III | 3891 | (81,244-100,933)** |
| 3 | (1) | 2 | 7957-4 | Structural Engineering Associate IV | 4228 | (88,280-109,682)** |
| 19 | - | 19 | 7286-1 | Survey Party Chief I | 3493 | (72,933- 90,619)*** |
| 6 | - | 6 | 7286-2 | Survey Party Chief II | 3761 | (78,529- 97,572)*** |
| 4 | - | 4 | 7287 | Survey Supervisor | 4209 | (87,883-109,202)*** |

BUREAU OF SANITATION

| Position Counts | | | Code | Title | 2011-12 Salary Range and Annual Salary | |
|--------------------------|--------|---------|--------|--|--|----------------------|
| 2010-11 | Change | 2011-12 | | | 2011-12 Salary Range | Annual Salary |
| <u>GENERAL</u> | | | | | | |
| <u>Regular Positions</u> | | | | | | |
| 1 | - | 1 | 1513-2 | Accountant II | 2534 | (52,909- 65,709)*** |
| 28 | (3) | 25 | 1223-1 | Accounting Clerk I | 2211 | (46,165- 57,336) |
| 12 | - | 12 | 1223-2 | Accounting Clerk II | 2334 | (48,733- 60,531) |
| 1 | - | 1 | 1119-2 | Accounting Records Supervisor II | 3000 | (62,640- 77,819)*** |
| 1 | - | 1 | 1951 | Agricultural Land Developer | 3258 | (68,027- 84,543)*** |
| 4 | - | 4 | 3774 | Air Conditioning Mechanic | | (79,886) |
| 1 | - | 1 | 3781 | Air Conditioning Mechanic Supervisor | | (91,746) |
| 4 | - | 4 | 7225 | Assistant Director Bureau of Sanitation | 6716 | (140,230-174,201) |
| 1 | - | 1 | 1517-2 | Auditor II | 3044 | (63,558- 78,968)*** |
| 1 | - | 1 | 5113-1 | Boat Captain I | | (71,159) |
| 1 | - | 1 | 5113-2 | Boat Captain II | | (78,300) |
| 1 | - | 1 | 7561-1 | Building Mechanical Engineer I | 4474 | (93,417-116,051)** |
| 1 | - | 1 | 7561-2 | Building Mechanical Engineer II | 4974 | (103,857-129,017)** |
| 1 | - | 1 | 5923 | Building Operating Engineer | | (78,070) |
| 1 | - | 1 | 3333-1 | Building Repairer I | 2116 | (44,182- 54,914) |
| 2 | - | 2 | 3338 | Building Repairer Supervisor | 3494(3) | (81,327- 90,640) |
| 1 | - | 1 | 3343 | Cabinet Maker | | (72,975) |
| 6 | (2) | 4 | 3344 | Carpenter | | (72,975) |
| 1 | - | 1 | 3346 | Carpenter Supervisor | | (83,854) |
| 33 | (2) | 31 | 7833-2 | Chemist II | 3125 | (65,250- 81,056)** |
| 3 | - | 3 | 1253 | Chief Clerk | 3041 | (63,496- 78,905)*** |
| 1 | - | 1 | 3182-1 | Chief Custodian Supervisor I | 2413 | (50,383- 62,598) |
| 5 | - | 5 | 4289-1 | Chief Environmental compliance Inspector I | 3934 | (82,141-102,040)*** |
| 1 | - | 1 | 4289-2 | Chief Environmental Compliance Inspector II | 4389 | (91,642-113,858)*** |
| 3 | - | 3 | 9182 | Chief Management Analyst | 5863 | (122,419-152,089) |
| 5 | - | 5 | 7237 | Civil Engineer | 4228 | (88,280-109,682)** |
| 26 | - | 26 | 7246-2 | Civil Engineering Associate II | 3493 | (72,933- 90,619)** |
| 9 | - | 9 | 7246-3 | Civil Engineering Associate III | 3891 | (81,244-100,933)** |
| 2 | - | 2 | 7246-4 | Civil Engineering Associate IV | 4228 | (88,280-109,682)** |
| 1 | - | 1 | 7232 | Civil Engineering Drafting Technician | 2387 | (49,840- 61,930)*** |
| 70 | 1 | 71 | 1358 | Clerk Typist | 1791 | (37,396- 46,437) |
| 2 | - | 2 | 3686 | Communications Electrician | | (76,629) |
| 41 | (3) | 38 | 1461-2 | Communications Information Representative II | 2211 | (46,165- 57,336) |
| 1 | - | 1 | 3127-2 | Construction and Maintenance Supervisor II | | (107,364) |
| 1 | - | 1 | 7243 | Control Systems Engineer | 4228 | (88,280-109,682)** |
| 4 | (1) | 3 | 7230-2 | Control Systems Engineering Associate II | 3493 | (72,933- 90,619)** |
| 3 | - | 3 | 7230-3 | Control Systems Engineering Associate III | 3891 | (81,244-100,933)** |
| 22 | (2) | 20 | 3156 | Custodian | 1485 | (31,006- 38,502) |

BUREAU OF SANITATION

| Position Counts | | | Code | Title | 2011-12 Salary Range and Annual Salary | |
|--------------------------|--------|---------|--------|---|--|----------------------|
| 2010-11 | Change | 2011-12 | | | | |
| <u>GENERAL</u> | | | | | | |
| <u>Regular Positions</u> | | | | | | |
| 1 | - | 1 | 3176 | Custodian Supervisor | 1773 | (37,020- 45,977) |
| 2 | - | 2 | 1470 | Data Base Architect | 4497 | (93,897-116,677)*** |
| 1 | - | 1 | 5131 | Deck Hand | | (53,912) |
| 3 | - | 3 | 1121-1 | Delivery Driver I | 1739 | (36,310- 45,100) |
| 1 | - | 1 | 7236 | Director Bureau of Sanitation | | (193,432)* |
| 1 | - | 1 | 9375 | Director of Systems | 5863 | (122,419-152,089) |
| 8 | - | 8 | 5853 | Electric Pumping Plant Operator | | (67,108) |
| 5 | (1) | 4 | 3799 | Electrical Craft Helper | 2073 | (43,284- 53,786) |
| 2 | - | 2 | 7525-2 | Electrical Engineering Associate II | 3493 | (72,933- 90,619)** |
| 1 | - | 1 | 7525-4 | Electrical Engineering Associate IV | 4228 | (88,280-109,682)** |
| 6 | (1) | 5 | 3863 | Electrician | | (76,629) |
| 1 | - | 1 | 3865 | Electrician Supervisor | | (88,050) |
| 1 | - | 1 | 1702-2 | Emergency Preparedness Coordinator II | 4717 | (98,490-122,377)*** |
| 3 | - | 3 | 7320 | Environmental Affairs Officer | 4726 | (98,678-122,607)** |
| 94 | (2) | 92 | 4292 | Environmental Compliance Inspector | 2935 | (61,282- 76,149)*** |
| 35 | (3) | 32 | 7872 | Environmental Engineer | 4228 | (88,280-109,682)** |
| 82 | (3) | 79 | 7871-2 | Environmental Engineering Associate II | 3493 | (72,933- 90,619)** |
| 36 | (2) | 34 | 7871-3 | Environmental Engineering Associate III | 3891 | (81,244-100,933)** |
| 7 | - | 7 | 7871-4 | Environmental Engineering Associate IV | 4228 | (88,280-109,682)** |
| 7 | - | 7 | 7310-2 | Environmental Specialist II | 3493 | (72,933- 90,619)** |
| 3 | - | 3 | 7310-3 | Environmental Specialist III | 3891 | (81,244-100,933)** |
| 4 | - | 4 | 7304-1 | Environmental Supervisor I | 3891 | (81,244-100,933)** |
| 2 | - | 2 | 7304-2 | Environmental Supervisor II | 4228 | (88,280-109,682)** |
| 32 | - | 32 | 3525-6 | Equipment Operator | | (86,464) |
| 2 | 2 | 4 | 3525 | Equipment Operator | | (79,949) |
| 6 | - | 6 | 3527-6 | Equipment Supervisor | 3590(4) | (88,197- 93,124) |
| 2 | - | 2 | 3527 | Equipment Supervisor | 3303(4) | (81,140- 85,671) |
| 1 | (1) | - | 0717-3 | Event Attendant III | 1258(5) | (32,635) |
| 4 | (1) | 3 | 1117-2 | Executive Administrative Assistant II | 2891 | (60,364- 75,000) |
| 1 | - | 1 | 1117-3 | Executive Administrative Assistant III | 3099 | (64,707- 80,388) |
| 1 | - | 1 | 3531 | Garage Attendant | 1830 | (38,210- 47,481) |
| 24 | - | 24 | 3141 | Gardener Caretaker | 1886 | (39,379- 48,921) |
| 5 | - | 5 | 7213 | Geographic Information Specialist | 2782 | (58,088- 72,182)*** |
| 1 | - | 1 | 7214-1 | Geographic Information Systems Supervisor I | 3119 | (65,124- 80,930)*** |
| 2 | - | 2 | 1670-1 | Graphics Designer I | 2198 | (45,894- 57,023)*** |
| 1 | - | 1 | 1670-2 | Graphics Designer II | 2660 | (55,540- 69,008)*** |
| 2 | - | 2 | 7935-1 | Graphics Supervisor I | 3801 | (79,364- 98,595)*** |
| 1 | - | 1 | 3743 | Heavy Duty Equipment Mechanic | | (74,625) |

BUREAU OF SANITATION

| Position Counts | | | Code | Title | 2011-12 Salary Range and Annual Salary |
|--------------------------|--------|---------|--------|---------------------------------------|--|
| 2010-11 | Change | 2011-12 | | | |
| <u>GENERAL</u> | | | | | |
| <u>Regular Positions</u> | | | | | |
| 8 | 1 | 9 | 3584 | Heavy Duty Truck Operator | 2231(3) (51,907- 57,858) |
| 5 | - | 5 | 3584-6 | Heavy Duty Truck Operator | 2413(3) (56,167- 62,598) |
| 1 | - | 1 | 2330 | Industrial Hygienist | 4052 (84,605-105,130)** |
| 33 | (2) | 31 | 3843 | Instrument Mechanic | (87,404) |
| 3 | - | 3 | 3844-1 | Instrument Mechanic Supervisor I | (96,925) |
| 2 | - | 2 | 3844-2 | Instrument Mechanic Supervisor II | (105,465) |
| 1 | - | 1 | 3126 | Labor Supervisor | 2218 (46,311- 57,566) |
| 1 | - | 1 | 7854-1 | Laboratory Technician I | 2075 (43,326- 53,828)*** |
| 47 | (3) | 44 | 7854-2 | Laboratory Technician II | 2461 (51,385- 63,830)*** |
| 1 | - | 1 | 7929-1 | Landscape Architect I | 4228 (88,280-109,682)** |
| 1 | - | 1 | 7933-2 | Landscape Architectural Associate II | 3493 (72,933- 90,619)** |
| 1 | - | 1 | 7933-3 | Landscape Architectural Associate III | 3891 (81,244-100,933)** |
| - | 1 | 1 | 3523 | Light Equipment Operator | 2158 (45,059- 55,979) |
| - | 3 | 3 | 4280-1 | Lot Cleaning Supervisor I | 3288(4) (80,784- 85,294) |
| 7 | - | 7 | 3763 | Machinist | (72,411) |
| 2 | - | 2 | 3766-2 | Machinist Supervisor II | (85,482) |
| 13 | (4) | 9 | 3115-6 | Maintenance and Construction Helper | 2036 (42,511- 52,847) |
| - | 3 | 3 | 3115 | Maintenance and Construction Helper | 1886 (39,379- 48,921) |
| 169 | 1 | 170 | 3112-6 | Maintenance Laborer | 1926 (40,214- 49,944) |
| 59 | 6 | 65 | 3112 | Maintenance Laborer | 1784 (37,249- 46,270) |
| 46 | (6) | 40 | 9184-1 | Management Analyst I | 2736 (57,127- 70,992)*** |
| 51 | (1) | 50 | 9184-2 | Management Analyst II | 3228 (67,400- 83,749)*** |
| 1 | - | 1 | 7554-2 | Mechanical Engineering Associate II | 3493 (72,933- 90,619)** |
| 31 | (3) | 28 | 3771 | Mechanical Helper | 1987 (41,488- 51,552) |
| 6 | - | 6 | 3773-2 | Mechanical Repairer II | (69,321) |
| 7 | (1) | 6 | 7212-1 | Office Engineering Technician I | 2075 (43,326- 53,828)*** |
| 1 | - | 1 | 7212-2 | Office Engineering Technician II | 2332 (48,692- 60,489)*** |
| 2 | - | 2 | 7212-3 | Office Engineering Technician III | 2599 (54,267- 67,442)*** |
| 12 | - | 12 | 3423 | Painter | (69,948) |
| 1 | - | 1 | 3426 | Painter Supervisor | (80,429) |
| 2 | - | 2 | 3145 | Park Maintenance Supervisor | 2487 (51,928- 64,519) |
| 2 | - | 2 | 1170-1 | Payroll Supervisor I | 2926 (61,094- 75,898)*** |
| 2 | - | 2 | 1731-1 | Personnel Analyst I | 2736 (57,127- 70,992)*** |
| 3 | - | 3 | 1731-2 | Personnel Analyst II | 3228 (67,400- 83,749)*** |
| 2 | - | 2 | 1129 | Personnel Records Supervisor | 2713 (56,647- 70,386)*** |
| 12 | - | 12 | 3433 | Pipefitter | (79,887) |
| 1 | - | 1 | 1107 | Plant Equipment Trainee | 2094 (43,722- 54,309) |
| 2 | (1) | 1 | 4118 | Plant Guide | 1151(5) (29,879) |

BUREAU OF SANITATION

| Position Counts | | | Code | Title | 2011-12 Salary Range and Annual Salary | |
|--------------------------|--------|---------|--------|---|--|----------------------|
| 2010-11 | Change | 2011-12 | | | | |
| <u>GENERAL</u> | | | | | | |
| <u>Regular Positions</u> | | | | | | |
| 14 | (1) | 13 | 3443 | Plumber | | (79,886) |
| 1 | - | 1 | 3446 | Plumber Supervisor | | (91,746) |
| 4 | - | 4 | 3558 | Power Shovel Operator | | (80,680) |
| 7 | - | 7 | 1201 | Principal Clerk | 2547 | (53,181- 66,064)*** |
| 5 | (1) | 4 | 7875 | Principal Environmental Engineer | 5863 | (122,419-152,089) |
| 3 | - | 3 | 1786 | Principal Public Relations Representative | 3132 | (65,396- 81,264)*** |
| 1 | - | 1 | 1431-2 | Programmer/Analyst II | 3277 | (68,423- 85,023)** |
| 1 | - | 1 | 1431-3 | Programmer/Analyst III | 3576 | (74,666- 92,748)** |
| 1 | - | 1 | 1800-1 | Public Information Director I | 4135 | (86,338-107,260) |
| 1 | - | 1 | 1800-2 | Public Information Director II | 4856 | (101,393-125,989) |
| 3 | - | 3 | 1785-2 | Public Relations Specialist II | 2620 | (54,705- 67,964)*** |
| 37 | - | 37 | 4101 | Refuse Collection Supervisor | 3521 | (73,518- 91,329) |
| 646 | 4 | 650 | 3580-2 | Refuse Collection Truck Operator II | 2523(3) | (58,735- 65,479) |
| 10 | - | 10 | 4100 | Refuse Crew Field Instructor | 2958 | (61,763- 76,734) |
| 1 | (1) | - | 1727 | Safety Engineer | 4008 | (83,687-103,961)*** |
| 1 | - | 1 | 1726-1 | Safety Engineering Associate I | 2904(3) | (67,588- 75,335)*** |
| 3 | - | 3 | 1726-2 | Safety Engineering Associate II | 3272(3) | (76,149- 84,877)*** |
| 4 | - | 4 | 4126-1 | Sanitation Solid Resources Manager I | 5277 | (110,183-136,889) |
| 3 | - | 3 | 4126-2 | Sanitation Solid Resources Manager II | 5863 | (122,419-152,089) |
| 12 | (1) | 11 | 4128-1 | Sanitation Wastewater Manager I | 4443 | (92,769-115,278) |
| 6 | (1) | 5 | 4128-2 | Sanitation Wastewater Manager II | 5277 | (110,183-136,889) |
| 5 | - | 5 | 4128-3 | Sanitation Wastewater Manager III | 5863 | (122,419-152,089) |
| 11 | (1) | 10 | 1116 | Secretary | 2402 | (50,153- 62,305) |
| 1 | - | 1 | 1518 | Senior Auditor | 3422 | (71,451- 88,781)*** |
| 2 | - | 2 | 3345 | Senior Carpenter | | (80,241) |
| 12 | (1) | 11 | 7830 | Senior Chemist | 3594 | (75,042- 93,229)** |
| 3 | - | 3 | 9485 | Senior Civil Engineer | 4974 | (103,857-129,017)** |
| 87 | (3) | 84 | 1368 | Senior Clerk Typist | 2211 | (46,165- 57,336) |
| 2 | - | 2 | 3157-1 | Senior Custodian I | 1622 | (33,867- 42,052) |
| 1 | - | 1 | 5856 | Senior Electric Pumping Plant Operator | | (78,947) |
| 19 | - | 19 | 4293 | Senior Environmental Compliance Inspector | 3272 | (68,319- 84,877)*** |
| 14 | (1) | 13 | 7874 | Senior Environmental Engineer | 4974 | (103,857-129,017)** |
| 3 | - | 3 | 3143 | Senior Gardener | 2116 | (44,182- 54,914) |
| 20 | 1 | 21 | 9171-1 | Senior Management Analyst I | 3813 | (79,615- 98,908)*** |
| 7 | - | 7 | 9171-2 | Senior Management Analyst II | 4723 | (98,616-122,523)*** |
| 1 | - | 1 | 3772-2 | Senior Mechanical Repairer II | | (73,497) |
| 1 | - | 1 | 3424 | Senior Painter | | (76,942) |
| 6 | - | 6 | 9167-1 | Senior Personnel Analyst I | 3742 | (78,132- 97,092)* |

BUREAU OF SANITATION

| Position Counts | | | Code | Title | 2011-12 Salary Range and Annual Salary | |
|--------------------------|--------|---------|--------|--|--|----------------------|
| 2010-11 | Change | 2011-12 | | | | |
| <u>GENERAL</u> | | | | | | |
| <u>Regular Positions</u> | | | | | | |
| 1 | - | 1 | 1795-1 | Senior Photographer I | 3044 | (63,558- 78,968)*** |
| 5 | - | 5 | 3444 | Senior Plumber | | (87,737) |
| 13 | (3) | 10 | 1597-1 | Senior Systems Analyst I | 3817 | (79,698- 99,012)*** |
| 4 | - | 4 | 1597-2 | Senior Systems Analyst II | 4724 | (98,637-122,544)*** |
| 17 | - | 17 | 4124 | Senior Wastewater Treatment Operator | | (101,205) |
| 1 | - | 1 | 3174 | Senior Window Cleaner | 2036 | (42,511- 52,847) |
| 1 | - | 1 | 3775 | Sheet Metal Worker | | (76,901) |
| 9 | - | 9 | 7242-1 | Shift Superintendent Wastewater Treatment I | 4395(5) | (114,004)** |
| 2 | - | 2 | 7242-2 | Shift Superintendent Wastewater Treatment II | 4640(5) | (120,352)** |
| 9 | - | 9 | 4102 | Solid Resources Superintendent | 4288 | (89,533-111,206) |
| 1 | - | 1 | 4108-1 | Solid Waste Disposal Superintendent I | 3922 | (81,891-101,748) |
| 2 | - | 2 | 4108-2 | Solid Waste Disposal Superintendent II | 4288 | (89,533-111,206) |
| 1 | - | 1 | 1599 | Systems Aide | 2294 | (47,898- 59,528)*** |
| 25 | (2) | 23 | 1596-2 | Systems Analyst II | 3228 | (67,400- 83,749)*** |
| 3 | - | 3 | 1455-1 | Systems Programmer I | 4008 | (83,687-103,961)*** |
| 3 | (1) | 2 | 1455-2 | Systems Programmer II | 4311 | (90,013-111,833)*** |
| 1 | (1) | - | 1455-3 | Systems Programmer III | 4672 | (97,551-121,166)*** |
| 1 | 9 | 10 | 3583 | Truck Operator | 2116(3) | (49,255- 54,914) |
| 1 | - | 1 | 6145-2 | Video Technician II | 2823 | (58,944- 73,205)*** |
| 17 | (1) | 16 | 4113 | Wastewater Collection Supervisor | 3288 | (68,653- 85,294) |
| 216 | - | 216 | 4110-2 | Wastewater Collection Worker II | 2413 | (50,383- 62,598) |
| 28 | (1) | 27 | 5615-1 | Wastewater Treatment Electrician I | | (81,536) |
| 6 | - | 6 | 5615-2 | Wastewater Treatment Electrician II | | (89,637) |
| 3 | - | 3 | 5613 | Wastewater Treatment Electrician Supervisor | | (93,605) |
| 3 | - | 3 | 7840-1 | Wastewater Treatment Laboratory Manager I | 4368 | (91,203-113,315) |
| 2 | - | 2 | 7840-2 | Wastewater Treatment Laboratory Manager II | 5136 | (107,239-133,214) |
| 1 | - | 1 | 7840-3 | Wastewater Treatment Laboratory Manager III | 5863 | (122,419-152,089) |
| 34 | (2) | 32 | 5614-1 | Wastewater Treatment Mechanic I | | (75,230) |
| 16 | - | 16 | 5614-2 | Wastewater Treatment Mechanic II | | (80,200) |
| 5 | - | 5 | 5617 | Wastewater Treatment Mechanic Supervisor | | (103,230) |
| 97 | - | 97 | 4123-1 | Wastewater Treatment Operator I | | (79,782) |
| 32 | - | 32 | 4123-2 | Wastewater Treatment Operator II | | (88,489) |
| 28 | - | 28 | 4123-3 | Wastewater Treatment Operator III | | (93,312) |
| 15 | (2) | 13 | 7856-2 | Water Biologist II | 3128 | (65,312- 81,118)** |
| 4 | - | 4 | 7856-3 | Water Biologist III | 3594 | (75,042- 93,229)** |
| 3 | - | 3 | 7857-2 | Water Microbiologist II | 3128 | (65,312- 81,118)** |
| 1 | - | 1 | 7857-3 | Water Microbiologist III | 3594 | (75,042- 93,229)** |
| 7 | - | 7 | 3796 | Welder | | (72,411) |

BUREAU OF SANITATION

| Position Counts | | | Code | Title | 2011-12 Salary Range and Annual Salary |
|-----------------|--------|---------|------|-------|--|
| 2010-11 | Change | 2011-12 | | | |

GENERAL

Regular Positions

| | | | | | |
|-------|------|-------|--------|----------------------|-----------|
| 1 | - | 1 | 3798-2 | Welder Supervisor II | (85,482) |
| 2,809 | (40) | 2,769 | | | |

AS NEEDED

To be Employed As Needed in Such Numbers as Required

| | | | |
|--------|-------------------------------------|-------------|----------------------|
| 1358 | Clerk Typist | 1791 | (37,396- 46,437) |
| 0717-2 | Event Attendant II | \$13.02/hr. | |
| 3112-6 | Maintenance Laborer | 1926 | (40,214- 49,944) |
| 1542 | Project Assistant | 2294 | (47,898- 59,528)*** |
| 1537 | Project Coordinator | 3021 | (63,078- 78,362)*** |
| 3580-2 | Refuse Collection Truck Operator II | 2523(3) | (58,735- 65,479) |
| 7203-1 | Student Engineer I | 1356(5) | (35,182)* |
| 7203-2 | Student Engineer II | 1432(5) | (37,145)* |
| 7203-3 | Student Engineer III | 1516(5) | (39,317)* |
| 7203-4 | Student Engineer IV | 2153(5) | (55,854)* |
| 1502 | Student Professional Worker | 1219(5) | (31,633)* |

SEASONAL

Seasonal Positions

| | | | | | |
|-----|---|-----|--------|-------------------------------------|---------------------------|
| 3 | - | 3 | 3525-6 | Equipment Operator | (86,464) |
| 80 | - | 80 | 3112-6 | Maintenance Laborer | 1926 (40,214- 49,944) |
| 160 | - | 160 | 3580-2 | Refuse Collection Truck Operator II | 2523(3) (58,735- 65,479) |
| 243 | - | 243 | | | |

| | | | |
|-------|----------------------|--|-----------------------|
| | Regular Positions | | Seasonal Positions |
| Total | 2,769 | | 243 |

BUREAU OF STREET LIGHTING

| Position Counts | | | Code | Title | 2011-12 Salary Range and Annual Salary | |
|--------------------------|--------|---------|--------|--|--|----------------------|
| 2010-11 | Change | 2011-12 | | | 2011-12 Salary Range | Annual Salary |
| <u>GENERAL</u> | | | | | | |
| <u>Regular Positions</u> | | | | | | |
| 1 | - | 1 | 1513-2 | Accountant II | 2534 | (52,909- 65,709)*** |
| 3 | - | 3 | 1223-1 | Accounting Clerk I | 2211 | (46,165- 57,336) |
| 1 | - | 1 | 1223-2 | Accounting Clerk II | 2334 | (48,733- 60,531) |
| 1 | - | 1 | 7536 | Assistant Director Bureau of Street Lighting | 5863 | (122,419-152,089) |
| 23 | - | 23 | 3809 | Assistant Street Lighting Electrician | | (62,118) |
| 1 | - | 1 | 3353 | Cement Finisher | | (67,003) |
| 5 | - | 5 | 7232 | Civil Engineering Drafting Technician | 2387 | (49,840- 61,930)*** |
| 6 | - | 6 | 1358 | Clerk Typist | 1791 | (37,396- 46,437) |
| 1 | - | 1 | 9265 | Director of Street Lighting | | (170,192)* |
| 32 | - | 32 | 3799 | Electrical Craft Helper | 2073 | (43,284- 53,786) |
| 1 | - | 1 | 1117-2 | Executive Administrative Assistant II | 2891 | (60,364- 75,000) |
| 1 | - | 1 | 1117-3 | Executive Administrative Assistant III | 3099 | (64,707- 80,388) |
| 3 | - | 3 | 7213 | Geographic Information Specialist | 2782 | (58,088- 72,182)*** |
| 1 | - | 1 | 7214-1 | Geographic Information Systems Supervisor I | 3119 | (65,124- 80,930)*** |
| 3 | - | 3 | 1562 | Improvement Assessor | 2660 | (55,540- 69,008)*** |
| 2 | - | 2 | 1564-1 | Improvement Assessor Supervisor I | 3148 | (65,730- 81,682)*** |
| 1 | - | 1 | 1564-2 | Improvement Assessor Supervisor II | 3790 | (79,135- 98,323)*** |
| 3 | - | 3 | 3115 | Maintenance and Construction Helper | 1886 | (39,379- 48,921) |
| 3 | - | 3 | 9184-2 | Management Analyst II | 3228 | (67,400- 83,749)*** |
| 1 | - | 1 | 1539 | Management Assistant | 2294 | (47,898- 59,528)*** |
| 1 | - | 1 | 3771 | Mechanical Helper | 1987 | (41,488- 51,552) |
| 3 | - | 3 | 7212-2 | Office Engineering Technician II | 2332 | (48,692- 60,489)*** |
| 1 | - | 1 | 7212-3 | Office Engineering Technician III | 2599 | (54,267- 67,442)*** |
| 1 | - | 1 | 1170-1 | Payroll Supervisor I | 2926 | (61,094- 75,898)*** |
| 1 | - | 1 | 1731-2 | Personnel Analyst II | 3228 | (67,400- 83,749)*** |
| 2 | - | 2 | 7207 | Senior Civil Engineering Drafting Technician | 2660 | (55,540- 69,008)*** |
| 5 | - | 5 | 1368 | Senior Clerk Typist | 2211 | (46,165- 57,336) |
| 2 | - | 2 | 9171-1 | Senior Management Analyst I | 3813 | (79,615- 98,908)*** |
| 1 | - | 1 | 9171-2 | Senior Management Analyst II | 4723 | (98,616-122,523)*** |
| 1 | - | 1 | 1837 | Senior Storekeeper | 2552 | (53,285- 66,189) |
| 3 | - | 3 | 9536 | Senior Street Lighting Engineer | 4974 | (103,857-129,017)** |
| 3 | - | 3 | 1597-1 | Senior Systems Analyst I | 3817 | (79,698- 99,012)*** |
| 1 | - | 1 | 1597-2 | Senior Systems Analyst II | 4724 | (98,637-122,544)*** |
| 1 | - | 1 | 1835-2 | Storekeeper II | 2211 | (46,165- 57,336) |
| 29 | - | 29 | 3811 | Street Lighting Electrician | | (76,629) |
| 7 | - | 7 | 3840-1 | Street Lighting Electrician Supervisor I | | (88,050) |
| 1 | - | 1 | 3840-2 | Street Lighting Electrician Supervisor II | | (92,373) |
| 1 | - | 1 | 3840-3 | Street Lighting Electrician Supervisor III | | (102,186) |

BUREAU OF STREET LIGHTING

| Position Counts | | | Code | Title | 2011-12 Salary Range and Annual Salary | |
|--------------------------|--------|---------|--------|---|--|----------------------|
| 2010-11 | Change | 2011-12 | | | | |
| <u>GENERAL</u> | | | | | | |
| <u>Regular Positions</u> | | | | | | |
| 6 | - | 6 | 7537 | Street Lighting Engineer | 4228 | (88,280-109,682)** |
| 30 | - | 30 | 7527-2 | Street Lighting Engineering Associate II | 3493 | (72,933- 90,619)** |
| 13 | - | 13 | 7527-3 | Street Lighting Engineering Associate III | 3891 | (81,244-100,933)** |
| 1 | - | 1 | 7527-4 | Street Lighting Engineering Associate IV | 4228 | (88,280-109,682)** |
| 1 | - | 1 | 1501 | Student Worker | \$12.37/hr.* | |
| 3 | - | 3 | 1596-2 | Systems Analyst II | 3228 | (67,400- 83,749)*** |
| 1 | - | 1 | 1832-1 | Warehouse and Toolroom Worker I | 1886 | (39,379- 48,921) |
| 2 | - | 2 | 3796 | Welder | | (72,411) |
| 214 | - | 214 | | | | |

AS NEEDED

To be Employed As Needed in Such Numbers as Required

1501 Student Worker \$12.37/hr.*

| | |
|-------|----------------------|
| | Regular Positions |
| Total | 214 |

BUREAU OF STREET SERVICES

| Position Counts | | | Code | Title | 2011-12 Salary Range and Annual Salary | |
|--------------------------|--------|---------|--------|--|--|----------------------|
| 2010-11 | Change | 2011-12 | | | 2011-12 Salary Range | Annual Salary |
| <u>GENERAL</u> | | | | | | |
| <u>Regular Positions</u> | | | | | | |
| 1 | - | 1 | 1513-2 | Accountant II | 2534 | (52,909- 65,709)*** |
| 2 | - | 2 | 1223-1 | Accounting Clerk I | 2211 | (46,165- 57,336) |
| 8 | - | 8 | 1223-2 | Accounting Clerk II | 2334 | (48,733- 60,531) |
| 2 | - | 2 | 4143-1 | Asphalt Plant Operator I | 2126 | (44,390- 55,164) |
| 6 | - | 6 | 4143-2 | Asphalt Plant Operator II | 2413 | (50,383- 62,598) |
| 2 | - | 2 | 4145 | Asphalt Plant Supervisor | 3484 | (72,745- 90,389) |
| 3 | - | 3 | 4156 | Assistant Director Bureau of Street Services | 6716 | (140,230-174,201) |
| 8 | - | 8 | 3344 | Carpenter | | (72,975) |
| 13 | - | 13 | 3353 | Cement Finisher | | (67,003) |
| 3 | - | 3 | 3351 | Cement Finisher Worker | 2221 | (46,374- 57,628) |
| 2 | - | 2 | 9182 | Chief Management Analyst | 5863 | (122,419-152,089) |
| 1 | - | 1 | 4286-1 | Chief Street Services Investigator I | 4085 | (85,294-105,966) |
| 1 | - | 1 | 4286-2 | Chief Street Services Investigator II | 5053 | (105,506-131,084) |
| 2 | - | 2 | 7237 | Civil Engineer | 4228 | (88,280-109,682)** |
| 5 | - | 5 | 7246-2 | Civil Engineering Associate II | 3493 | (72,933- 90,619)** |
| 6 | - | 6 | 7246-3 | Civil Engineering Associate III | 3891 | (81,244-100,933)** |
| 11 | - | 11 | 1141 | Clerk | 1721 | (35,934- 44,641) |
| 13 | (2) | 11 | 1358 | Clerk Typist | 1791 | (37,396- 46,437) |
| 7 | - | 7 | 1461-2 | Communications Information Representative II | 2211 | (46,165- 57,336) |
| 3 | - | 3 | 3503 | Compressor Operator | | (79,907) |
| 1 | - | 1 | 3127-1 | Construction and Maintenance Supervisor I | | (101,435) |
| 1 | - | 1 | 9168 | Contract Administrator | 5130 | (107,114-133,089) |
| 1 | - | 1 | 4159 | Director Bureau of Street Services | | (205,480)* |
| 1 | - | 1 | 3799 | Electrical Craft Helper | 2073 | (43,284- 53,786) |
| 3 | - | 3 | 3863 | Electrician | | (76,629) |
| 1 | - | 1 | 3865 | Electrician Supervisor | | (88,050) |
| 1 | - | 1 | 7310-2 | Environmental Specialist II | 3493 | (72,933- 90,619)** |
| 60 | (4) | 56 | 3525 | Equipment Operator | | (79,949) |
| 1 | - | 1 | 3734-2 | Equipment Specialist II | 3272 | (68,319- 84,877)*** |
| 6 | - | 6 | 7228 | Field Engineering Aide | 2869 | (59,904- 74,416)*** |
| 1 | - | 1 | 1555-2 | Fiscal Systems Specialist II | 4724 | (98,637-122,544)*** |
| 58 | (1) | 57 | 3584 | Heavy Duty Truck Operator | 2231(3) | (51,907- 57,858) |
| 1 | - | 1 | 3913 | Irrigation Specialist | 2284 | (47,689- 59,236) |
| 2 | (2) | - | 3523 | Light Equipment Operator | 2158 | (45,059- 55,979) |
| 12 | (12) | - | 4280-1 | Lot Cleaning Supervisor I | 3288(4) | (80,784- 85,294) |
| 2 | (2) | - | 4280-2 | Lot Cleaning Supervisor II | 3484(4) | (85,608- 90,389) |
| 26 | - | 26 | 3115 | Maintenance and Construction Helper | 1886 | (39,379- 48,921) |
| 42 | (19) | 23 | 3112 | Maintenance Laborer | 1784 | (37,249- 46,270) |

BUREAU OF STREET SERVICES

| Position Counts | | | Code | Title | 2011-12 Salary Range and Annual Salary | |
|--------------------------|--------|---------|--------|--|--|----------------------|
| 2010-11 | Change | 2011-12 | | | | |
| <u>GENERAL</u> | | | | | | |
| <u>Regular Positions</u> | | | | | | |
| 5 | - | 5 | 9184-1 | Management Analyst I | 2736 | (57,127- 70,992)*** |
| 12 | 1 | 13 | 9184-2 | Management Analyst II | 3228 | (67,400- 83,749)*** |
| 2 | - | 2 | 3451 | Masonry Worker | 2929(3) | (68,152- 75,961) |
| 3 | - | 3 | 3771 | Mechanical Helper | 1987 | (41,488- 51,552) |
| 1 | - | 1 | 3773-1 | Mechanical Repairer I | | (65,625) |
| 2 | (1) | 1 | 3773-2 | Mechanical Repairer II | | (69,321) |
| 82 | - | 82 | 3585 | Motor Sweeper Operator | 2628 | (54,872- 68,173) |
| 1 | - | 1 | 1170-1 | Payroll Supervisor I | 2926 | (61,094- 75,898)*** |
| 1 | - | 1 | 1129 | Personnel Records Supervisor | 2713 | (56,647- 70,386)*** |
| 1 | - | 1 | 3443 | Plumber | | (79,886) |
| 2 | - | 2 | 3558 | Power Shovel Operator | | (80,680) |
| 1 | - | 1 | 9489 | Principal Civil Engineer | 5863 | (122,419-152,089) |
| 4 | (1) | 3 | 1201 | Principal Clerk | 2547 | (53,181- 66,064)*** |
| - | 1 | 1 | 1530-2 | Risk Manager II | 4880 | (101,894-126,574) |
| 1 | - | 1 | 1727 | Safety Engineer | 4008 | (83,687-103,961)*** |
| 1 | - | 1 | 1523-1 | Senior Accountant I | 2942 | (61,428- 76,316)*** |
| 2 | - | 2 | 3345 | Senior Carpenter | | (80,241) |
| 1 | - | 1 | 7207 | Senior Civil Engineering Drafting Technician | 2660 | (55,540- 69,008)*** |
| 22 | (1) | 21 | 1368 | Senior Clerk Typist | 2211 | (46,165- 57,336) |
| 4 | (1) | 3 | 9171-1 | Senior Management Analyst I | 3813 | (79,615- 98,908)*** |
| 4 | - | 4 | 9171-2 | Senior Management Analyst II | 4723 | (98,616-122,523)*** |
| 7 | - | 7 | 4285-2 | Senior Street Services Investigator II | 3195 | (66,711- 82,893)** |
| 1 | - | 1 | 1597-1 | Senior Systems Analyst I | 3817 | (79,698- 99,012)*** |
| 2 | - | 2 | 1597-2 | Senior Systems Analyst II | 4724 | (98,637-122,544)*** |
| 1 | - | 1 | 0883 | Service Coordinator | 4117 | (85,962-106,801)*** |
| - | 3 | 3 | 4160-1 | Street Services General Superintendent I | 5023 | (104,880-130,312) |
| 2 | (2) | - | 4160-2 | Street Services General Superintendent II | 5863 | (122,419-152,089) |
| 34 | - | 34 | 4283 | Street Services Investigator | 2766 | (57,754- 71,743)** |
| 4 | 7 | 11 | 4158-1 | Street Services Superintendent I | 4085 | (85,294-105,966) |
| 6 | (1) | 5 | 4158-2 | Street Services Superintendent II | 4510 | (94,168-116,969) |
| 33 | 11 | 44 | 4152-1 | Street Services Supervisor I | 3288(4) | (80,784- 85,294) |
| 17 | (17) | - | 4152-2 | Street Services Supervisor II | 3484(4) | (85,608- 90,389) |
| 41 | - | 41 | 4150-1 | Street Services Worker I | 1987 | (41,488- 51,552) |
| 7 | - | 7 | 4150-2 | Street Services Worker II | 2116 | (44,182- 54,914) |
| 4 | - | 4 | 4150-3 | Street Services Worker III | 2231 | (46,583- 57,858) |
| 2 | 1 | 3 | 3160-1 | Street Tree Superintendent I | 4085 | (85,294-105,966) |
| 1 | - | 1 | 3160-2 | Street Tree Superintendent II | 5023 | (104,880-130,312) |
| 5 | - | 5 | 1596-2 | Systems Analyst II | 3228 | (67,400- 83,749)*** |

BUREAU OF STREET SERVICES

| Position Counts | | | Code | Title | 2011-12 Salary Range and Annual Salary | |
|--------------------------|-------------|------------|--------|---------------------------------|--|-------------------|
| 2010-11 | Change | 2011-12 | | | | |
| <u>GENERAL</u> | | | | | | |
| <u>Regular Positions</u> | | | | | | |
| 53 | (17) | 36 | 3114 | Tree Surgeon | 2280 | (47,606- 59,153) |
| 13 | (1) | 12 | 3151 | Tree Surgeon Assistant | 1784 | (37,249- 46,270) |
| 10 | - | 10 | 3117-1 | Tree Surgeon Supervisor I | 2878 | (60,092- 74,646) |
| 10 | (1) | 9 | 3117-2 | Tree Surgeon Supervisor II | 3433 | (71,681- 89,032) |
| 74 | (13) | 61 | 3583 | Truck Operator | 2116(3) | (49,255- 54,914) |
| 7 | (2) | 5 | 1832-1 | Warehouse and Toolroom Worker I | 1886 | (39,379- 48,921) |
| 1 | - | 1 | 3796 | Welder | | (72,411) |
| <u>806</u> | <u>(76)</u> | <u>730</u> | | | | |

AS NEEDED

To be Employed As Needed in Such Numbers as Required

| | | | |
|--------|-------------------------------------|---------|----------------------|
| 1223-1 | Accounting Clerk I | 2211 | (46,165- 57,336) |
| 1223-2 | Accounting Clerk II | 2334 | (48,733- 60,531) |
| 3344 | Carpenter | | (72,975) |
| 3353 | Cement Finisher | | (67,003) |
| 3351 | Cement Finisher Worker | 2221 | (46,374- 57,628) |
| 1141 | Clerk | 1721 | (35,934- 44,641) |
| 1358 | Clerk Typist | 1791 | (37,396- 46,437) |
| 3799 | Electrical Craft Helper | 2073 | (43,284- 53,786) |
| 3863 | Electrician | | (76,629) |
| 3525 | Equipment Operator | | (79,949) |
| 3141 | Gardener Caretaker | 1886 | (39,379- 48,921) |
| 3584 | Heavy Duty Truck Operator | 2231(3) | (51,907- 57,858) |
| 3523 | Light Equipment Operator | 2158 | (45,059- 55,979) |
| 3115 | Maintenance and Construction Helper | 1886 | (39,379- 48,921) |
| 3112 | Maintenance Laborer | 1784 | (37,249- 46,270) |
| 1508 | Management Aide | 2294 | (47,898- 59,528)*** |
| 1539 | Management Assistant | 2294 | (47,898- 59,528)*** |
| 3451 | Masonry Worker | 2929(3) | (68,152- 75,961) |
| 3771 | Mechanical Helper | 1987 | (41,488- 51,552) |
| 3773-1 | Mechanical Repairer I | | (65,625) |
| 3585 | Motor Sweeper Operator | 2628 | (54,872- 68,173) |
| 3443 | Plumber | | (79,886) |
| 1537 | Project Coordinator | 3021 | (63,078- 78,362)*** |
| 1116 | Secretary | 2402 | (50,153- 62,305) |
| 3345 | Senior Carpenter | | (80,241) |
| 1368 | Senior Clerk Typist | 2211 | (46,165- 57,336) |
| 3143 | Senior Gardener | 2116 | (44,182- 54,914) |

BUREAU OF STREET SERVICES

| Position Counts | | | Code | Title | 2011-12 Salary Range and Annual Salary | |
|---|--------|---------|--------|----------------------------------|--|----------------------|
| 2010-11 | Change | 2011-12 | | | | |
| <u>AS NEEDED</u> | | | | | | |
| <u>To be Employed As Needed in Such Numbers as Required</u> | | | | | | |
| | | | 1538 | Senior Project Coordinator | 3590 | (74,959- 93,124)*** |
| | | | 4158-1 | Street Services Superintendent I | 4085 | (85,294-105,966) |
| | | | 4152-1 | Street Services Supervisor I | 3288(4) | (80,784- 85,294) |
| | | | 4152-2 | Street Services Supervisor II | 3484(4) | (85,608- 90,389) |
| | | | 4150-1 | Street Services Worker I | 1987 | (41,488- 51,552) |
| | | | 4150-2 | Street Services Worker II | 2116 | (44,182- 54,914) |
| | | | 1502 | Student Professional Worker | 1219(5) | (31,633)* |
| | | | 1501 | Student Worker | \$12.37/hr.* | |
| | | | 1599 | Systems Aide | 2294 | (47,898- 59,528)*** |
| | | | 1596-2 | Systems Analyst II | 3228 | (67,400- 83,749)*** |
| | | | 3114 | Tree Surgeon | 2280 | (47,606- 59,153) |
| | | | 3151 | Tree Surgeon Assistant | 1784 | (37,249- 46,270) |
| | | | 3583 | Truck Operator | 2116(3) | (49,255- 54,914) |
| | | | 3113-1 | Vocational Worker I | 1087(4) | (26,726- 28,208) |
| | | | 3796 | Welder | | (72,411) |

| | |
|-------|----------------------|
| | Regular Positions |
| Total | 730 |

TRANSPORTATION

| Position Counts | | | Code | Title | 2011-12 Salary Range and Annual Salary | |
|--------------------------|--------|---------|--------|---|--|----------------------|
| 2010-11 | Change | 2011-12 | | | 2011-12 Salary Range | Annual Salary |
| <u>GENERAL</u> | | | | | | |
| <u>Regular Positions</u> | | | | | | |
| 8 | - | 8 | 1513-2 | Accountant II | 2534 | (52,909- 65,709)*** |
| 4 | (1) | 3 | 1223-1 | Accounting Clerk I | 2211 | (46,165- 57,336) |
| 10 | - | 10 | 1223-2 | Accounting Clerk II | 2334 | (48,733- 60,531) |
| 4 | - | 4 | 9135 | Administrative Hearing Examiner | 2732 | (57,044- 70,866)*** |
| 3 | - | 3 | 9263 | Assistant General Manager Transportation | 6716 | (140,230-174,201) |
| 11 | (2) | 9 | 3818 | Assistant Signal Systems Electrician | | (62,118) |
| 1 | - | 1 | 1517-1 | Auditor I | 2719 | (56,772- 70,532)*** |
| 1 | - | 1 | 1517-2 | Auditor II | 3044 | (63,558- 78,968)*** |
| 1 | (1) | - | 3351 | Cement Finisher Worker | 2221 | (46,374- 57,628) |
| 2 | - | 2 | 9182 | Chief Management Analyst | 5863 | (122,419-152,089) |
| 1 | - | 1 | 9180 | Chief of Parking Enforcement Operations | 5863 | (122,419-152,089) |
| 1 | - | 1 | 9200 | Chief of Transit Programs | 5863 | (122,419-152,089) |
| 1 | - | 1 | 4275 | Chief Transportation Investigator | 3490 | (72,871- 90,535)*** |
| 9 | - | 9 | 7232 | Civil Engineering Drafting Technician | 2387 | (49,840- 61,930)*** |
| 29 | (3) | 26 | 1358 | Clerk Typist | 1791 | (37,396- 46,437) |
| 22 | - | 22 | 1461-3 | Communications Information Representative III | 2375 | (49,590- 61,616) |
| 1 | - | 1 | 1470 | Data Base Architect | 4497 | (93,897-116,677)*** |
| 1 | - | 1 | 1593-4 | Departmental Chief Accountant IV | 5863 | (122,419-152,089) |
| 1 | - | 1 | 9375 | Director of Systems | 5863 | (122,419-152,089) |
| 7 | (2) | 5 | 3799 | Electrical Craft Helper | 2073 | (43,284- 53,786) |
| - | 1 | 1 | 1702-1 | Emergency Preparedness Coordinator I | 3810 | (79,552- 98,825)*** |
| 1 | - | 1 | 7320 | Environmental Affairs Officer | 4726 | (98,678-122,607)** |
| 4 | - | 4 | 3734-1 | Equipment Specialist I | 2952 | (61,637- 76,587)*** |
| 2 | - | 2 | 1117-2 | Executive Administrative Assistant II | 2891 | (60,364- 75,000) |
| 1 | - | 1 | 1117-3 | Executive Administrative Assistant III | 3099 | (64,707- 80,388) |
| 1 | - | 1 | 1555-1 | Fiscal Systems Specialist I | 4045 | (84,459-104,922)*** |
| 1 | - | 1 | 1555-2 | Fiscal Systems Specialist II | 4724 | (98,637-122,544)*** |
| 1 | - | 1 | 9256 | General Manager Department of Transportation | | (219,177)* |
| 1 | - | 1 | 7213 | Geographic Information Specialist | 2782 | (58,088- 72,182)*** |
| 2 | - | 2 | 1670-2 | Graphics Designer II | 2660 | (55,540- 69,008)*** |
| 1 | - | 1 | 1625-3 | Internal Auditor III | 3813 | (79,615- 98,908)*** |
| 27 | - | 27 | 3112 | Maintenance Laborer | 1784 | (37,249- 46,270) |
| 2 | - | 2 | 1508 | Management Aide | 2294 | (47,898- 59,528)*** |
| 2 | - | 2 | 9184-1 | Management Analyst I | 2736 | (57,127- 70,992)*** |
| 18 | 1 | 19 | 9184-2 | Management Analyst II | 3228 | (67,400- 83,749)*** |
| 2 | - | 2 | 3771 | Mechanical Helper | 1987 | (41,488- 51,552) |
| 2 | - | 2 | 3773-2 | Mechanical Repairer II | | (69,321) |
| 1 | - | 1 | 3423 | Painter | | (69,948) |

TRANSPORTATION

| Position Counts | | | Code | Title | 2011-12 Salary Range and Annual Salary | |
|--------------------------|--------|---------|--------|--|--|----------------------|
| 2010-11 | Change | 2011-12 | | | 2011-12 Salary Range | Annual Salary |
| <u>GENERAL</u> | | | | | | |
| <u>Regular Positions</u> | | | | | | |
| 2 | - | 2 | 9025-2 | Parking Enforcement Manager II | 4943 | (103,209-128,224) |
| 24 | - | 24 | 3738 | Parking Meter Technician | 2254 | (47,063- 58,484) |
| 3 | - | 3 | 3757-1 | Parking Meter Technician Supervisor I | 2556 | (53,369- 66,314) |
| 3 | - | 3 | 3757-2 | Parking Meter Technician Supervisor II | 2759 | (57,607- 71,555) |
| 1 | - | 1 | 1170-1 | Payroll Supervisor I | 2926 | (61,094- 75,898)*** |
| 1 | - | 1 | 1731-2 | Personnel Analyst II | 3228 | (67,400- 83,749)*** |
| 1 | - | 1 | 1714-3 | Personnel Director III | 5567 | (116,238-144,406)* |
| 1 | - | 1 | 1129 | Personnel Records Supervisor | 2713 | (56,647- 70,386)*** |
| 1 | - | 1 | 1525-2 | Principal Accountant II | 3863 | (80,659-100,182)*** |
| 1 | - | 1 | 1201 | Principal Clerk | 2547 | (53,181- 66,064)*** |
| 4 | - | 4 | 9266 | Principal Transportation Engineer | 5863 | (122,419-152,089) |
| - | 1 | 1 | 1431-3 | Programmer/Analyst III | 3576 | (74,666- 92,748)** |
| 1 | - | 1 | 1800-1 | Public Information Director I | 4135 | (86,338-107,260) |
| 1 | - | 1 | 1530-2 | Risk Manager II | 4880 | (101,894-126,574) |
| 6 | - | 6 | 1523-2 | Senior Accountant II | 3184 | (66,481- 82,601)*** |
| 1 | - | 1 | 1518 | Senior Auditor | 3422 | (71,451- 88,781)*** |
| 2 | - | 2 | 7207 | Senior Civil Engineering Drafting Technician | 2660 | (55,540- 69,008)*** |
| 2 | - | 2 | 1143 | Senior Clerk | 2211 | (46,165- 57,336) |
| 30 | - | 30 | 1368 | Senior Clerk Typist | 2211 | (46,165- 57,336) |
| 5 | - | 5 | 1467-2 | Senior Communications Operator II | 2561 | (53,473- 66,440)*** |
| 1 | - | 1 | 3745 | Senior Heavy Duty Equipment Mechanic | | (78,759) |
| 8 | 2 | 10 | 9171-1 | Senior Management Analyst I | 3813 | (79,615- 98,908)*** |
| 4 | 1 | 5 | 9171-2 | Senior Management Analyst II | 4723 | (98,616-122,523)*** |
| 5 | - | 5 | 9167-1 | Senior Personnel Analyst I | 3742 | (78,132- 97,092)* |
| 1 | - | 1 | 9167-2 | Senior Personnel Analyst II | 4633 | (96,737-120,185)* |
| 1 | - | 1 | 1538 | Senior Project Coordinator | 3590 | (74,959- 93,124)*** |
| 1 | - | 1 | 1837 | Senior Storekeeper | 2552 | (53,285- 66,189) |
| 3 | - | 3 | 1597-1 | Senior Systems Analyst I | 3817 | (79,698- 99,012)*** |
| 4 | - | 4 | 1597-2 | Senior Systems Analyst II | 4724 | (98,637-122,544)*** |
| 64 | 1 | 65 | 3218-1 | Senior Traffic Supervisor I | 2556 | (53,369- 66,314) |
| 13 | - | 13 | 3218-2 | Senior Traffic Supervisor II | 2865 | (59,821- 74,332) |
| 6 | - | 6 | 3218-3 | Senior Traffic Supervisor III | 3218 | (67,191- 83,457) |
| 11 | 1 | 12 | 9262 | Senior Transportation Engineer | 4974 | (103,857-129,017)** |
| 5 | - | 5 | 4273 | Senior Transportation Investigator | 3118 | (65,103- 80,910)*** |
| 2 | - | 2 | 3428 | Sign Painter | | (69,948) |
| 1 | - | 1 | 3419 | Sign Shop Supervisor | | (78,404) |
| 60 | - | 60 | 3819 | Signal Systems Electrician | | (76,629) |
| 1 | - | 1 | 3832 | Signal Systems Superintendent | 4504 | (94,043-116,844) |

TRANSPORTATION

| Position Counts | | | Code | Title | 2011-12 Salary Range and Annual Salary | |
|--------------------------|-----------|--------------|--------|---|--|----------------------|
| 2010-11 | Change | 2011-12 | | | | |
| <u>GENERAL</u> | | | | | | |
| <u>Regular Positions</u> | | | | | | |
| 7 | - | 7 | 3839-1 | Signal Systems Supervisor I | | (88,050) |
| 3 | - | 3 | 3839-2 | Signal Systems Supervisor II | | (92,373) |
| 2 | - | 2 | 1835-2 | Storekeeper II | 2211 | (46,165- 57,336) |
| 7 | - | 7 | 2481-1 | Supervising Transportation Planner I | 4239 | (88,510-109,954)*** |
| 3 | - | 3 | 2481-2 | Supervising Transportation Planner II | 4976 | (103,898-129,059)*** |
| 3 | 3 | 6 | 1596-2 | Systems Analyst II | 3228 | (67,400- 83,749)*** |
| 1 | - | 1 | 8870 | Taxicab Administrator | 4842 | (101,100-125,614) |
| 6 | (1) | 5 | 3430-1 | Traffic Marking and Sign Superintendent I | 2749 | (57,399- 71,305) |
| 3 | - | 3 | 3430-2 | Traffic Marking and Sign Superintendent II | 3282 | (68,528- 85,127) |
| 1 | - | 1 | 3430-3 | Traffic Marking and Sign Superintendent III | 3772 | (78,759- 97,822) |
| 603 | 25 | 628 | 3214-2 | Traffic Officer II | 2180 | (45,518- 56,543) |
| 33 | (1) | 32 | 3421-1 | Traffic Painter and Sign Poster I | 2166 | (45,226- 56,208) |
| 17 | (1) | 16 | 3421-2 | Traffic Painter and Sign Poster II | 2284 | (47,689- 59,236) |
| 6 | - | 6 | 3421-3 | Traffic Painter and Sign Poster III | 2413 | (50,383- 62,598) |
| 27 | 1 | 28 | 7278 | Transportation Engineer | 4228 | (88,280-109,682)** |
| 9 | 1 | 10 | 7285-1 | Transportation Engineering Aide I | 2461 | (51,385- 63,830)*** |
| 2 | - | 2 | 7285-2 | Transportation Engineering Aide II | 2753 | (57,482- 71,409)*** |
| 52 | - | 52 | 7280-2 | Transportation Engineering Associate II | 3493 | (72,933- 90,619)** |
| 30 | - | 30 | 7280-3 | Transportation Engineering Associate III | 3891 | (81,244-100,933)** |
| 3 | - | 3 | 7280-4 | Transportation Engineering Associate IV | 4228 | (88,280-109,682)** |
| 10 | - | 10 | 4271 | Transportation Investigator | 2647 | (55,269- 68,695)*** |
| 18 | - | 18 | 2480-2 | Transportation Planning Associate II | 3493 | (72,933- 90,619)*** |
| 2 | (1) | 1 | 1832-1 | Warehouse and Toolroom Worker I | 1886 | (39,379- 48,921) |
| <u>1,316</u> | <u>25</u> | <u>1,341</u> | | | | |

Commissioner Positions

| | | | | | | |
|-----------|----------|-----------|--------|--------------|--|--------------|
| 12 | - | 12 | 0101-2 | Commissioner | | \$50.00/mtg* |
| <u>12</u> | <u>-</u> | <u>12</u> | | | | |

AS NEEDED

To be Employed As Needed in Such Numbers as Required

| | | | |
|------|---|------|----------------------|
| 9135 | Administrative Hearing Examiner | 2732 | (57,044- 70,866)*** |
| 0102 | Commission Hearing Examiner | | \$900.00 per day; |
| 1113 | Community and Administrative Support Worker II | | \$13.34/hr. |
| 1114 | Community and Administrative Support Worker III | | \$16.62/hr. |
| 3180 | Crossing Guard | | \$14.47/hr. |

TRANSPORTATION

| Position Counts | | | Code | Title | 2011-12 Salary Range and Annual Salary |
|-----------------|--------|-------------------|------------------------|-------|--|
| 2010-11 | Change | 2011-12 | | | |
| | | Regular Positions | Commissioner Positions | | |
| Total | | 1,341 | 12 | | |

TREASURER

| Position Counts | | | Code | Title | 2011-12 Salary Range and Annual Salary | |
|--------------------------|--------|---------|--------|--|--|----------------------|
| 2010-11 | Change | 2011-12 | | | | |
| <u>GENERAL</u> | | | | | | |
| <u>Regular Positions</u> | | | | | | |
| 1 | (1) | - | 1513-2 | Accountant II | 2534 | (52,909- 65,709)*** |
| 2 | (2) | - | 1223-1 | Accounting Clerk I | 2211 | (46,165- 57,336) |
| 3 | (3) | - | 1223-2 | Accounting Clerk II | 2334 | (48,733- 60,531) |
| 1 | (1) | - | 9646 | Assistant Treasurer | 6190 | (129,247-160,567) |
| 1 | (1) | - | 9147 | Chief Investment Officer | 5863 | (122,419-152,089) |
| 1 | (1) | - | 1593-4 | Departmental Chief Accountant IV | 5863 | (122,419-152,089) |
| 1 | (1) | - | 1194 | Director of Cash Management Services | 5863 | (122,419-152,089) |
| 1 | (1) | - | 1117-2 | Executive Administrative Assistant II | 2891 | (60,364- 75,000) |
| 1 | (1) | - | 1117-3 | Executive Administrative Assistant III | 3099 | (64,707- 80,388) |
| 1 | (1) | - | 1557-1 | Financial Manager I | 4361 | (91,057-113,127) |
| 3 | (3) | - | 9146-1 | Investment Officer I | 4141 | (86,464-107,427)* |
| 1 | (1) | - | 9146-2 | Investment Officer II | 5157 | (107,678-133,799)* |
| 1 | (1) | - | 9184-1 | Management Analyst I | 2736 | (57,127- 70,992)*** |
| 2 | (2) | - | 9184-2 | Management Analyst II | 3228 | (67,400- 83,749)*** |
| 1 | (1) | - | 1731-1 | Personnel Analyst I | 2736 | (57,127- 70,992)*** |
| 1 | (1) | - | 1431-3 | Programmer/Analyst III | 3576 | (74,666- 92,748)** |
| 1 | (1) | - | 1368 | Senior Clerk Typist | 2211 | (46,165- 57,336) |
| 1 | (1) | - | 9167-1 | Senior Personnel Analyst I | 3742 | (78,132- 97,092)* |
| 1 | (1) | - | 1597-2 | Senior Systems Analyst II | 4724 | (98,637-122,544)*** |
| 1 | (1) | - | 1596-2 | Systems Analyst II | 3228 | (67,400- 83,749)*** |
| 1 | (1) | - | 1455-1 | Systems Programmer I | 4008 | (83,687-103,961)*** |
| 1 | (1) | - | 9645 | Treasurer | | (180,591)* |
| 5 | (5) | - | 1609-1 | Treasury Accountant I | 2883 | (60,197- 74,792)*** |
| 2 | (2) | - | 1609-2 | Treasury Accountant II | 3610 | (75,376- 93,625)*** |
| 35 | (35) | - | | | | |

| | |
|-------|----------------------|
| | Regular Positions |
| Total | - |

ZOO

| Position Counts | | | Code | Title | 2011-12 Salary Range and Annual Salary | |
|--------------------------|--------|---------|--------|--|--|----------------------|
| 2010-11 | Change | 2011-12 | | | 2011-12 Salary Range | Annual Salary |
| <u>GENERAL</u> | | | | | | |
| <u>Regular Positions</u> | | | | | | |
| 1 | - | 1 | 1513-2 | Accountant II | 2534 | (52,909- 65,709)*** |
| 3 | - | 3 | 1223-1 | Accounting Clerk I | 2211 | (46,165- 57,336) |
| 1 | - | 1 | 3774 | Air Conditioning Mechanic | | (79,886) |
| 1 | - | 1 | 4308 | Animal Collection Curator | 4633 | (96,737-120,185)* |
| 75 | - | 75 | 4304 | Animal Keeper | 2183 | (45,581- 56,647) |
| 2 | - | 2 | 4304 | Animal Keeper (Half-time) | 2183 | (45,581- 56,647) |
| 1 | - | 1 | 2400-1 | Aquarist I | 2413 | (50,383- 62,598)* |
| 2 | - | 2 | 6147 | Audio Visual Technician | 2858 | (59,675- 74,144) |
| 1 | - | 1 | 3333-1 | Building Repairer I | 2116 | (44,182- 54,914) |
| 3 | - | 3 | 3344 | Carpenter | | (72,975) |
| 1 | - | 1 | 3353 | Cement Finisher | | (67,003) |
| 1 | - | 1 | 2360 | Chief Veterinarian | 5301 | (110,684-137,515) |
| 4 | - | 4 | 1358 | Clerk Typist | 1791 | (37,396- 46,437) |
| 1 | - | 1 | 1358 | Clerk Typist (Half-time) | 1791 | (37,396- 46,437) |
| 1 | - | 1 | 3127-2 | Construction and Maintenance Supervisor II | | (107,364) |
| 12 | (1) | 11 | 3156 | Custodian | 1485 | (31,006- 38,502) |
| 1 | - | 1 | 1806 | Development and Marketing Director | 4828 | (100,808-125,238) |
| 1 | - | 1 | 3863 | Electrician | | (76,629) |
| 1 | - | 1 | 3525 | Equipment Operator | | (79,949) |
| 1 | - | 1 | 1117-2 | Executive Administrative Assistant II | 2891 | (60,364- 75,000) |
| 1 | - | 1 | 1117-3 | Executive Administrative Assistant III | 3099 | (64,707- 80,388) |
| 1 | - | 1 | 1555-1 | Fiscal Systems Specialist I | 4045 | (84,459-104,922)*** |
| 14 | - | 14 | 3141 | Gardener Caretaker | 1886 | (39,379- 48,921) |
| 1 | - | 1 | 9500 | General Manager Zoo | | (210,908)* |
| 1 | - | 1 | 1670-2 | Graphics Designer II | 2660 | (55,540- 69,008)*** |
| 1 | - | 1 | 1670-3 | Graphics Designer III | 2981 | (62,243- 77,318)*** |
| 1 | - | 1 | 3178 | Head Custodian Supervisor | 2183 | (45,581- 56,647) |
| 2 | - | 2 | 3913 | Irrigation Specialist | 2284 | (47,689- 59,236) |
| 1 | - | 1 | 7929-1 | Landscape Architect I | 4228 | (88,280-109,682)** |
| 2 | - | 2 | 3523 | Light Equipment Operator | 2158 | (45,059- 55,979) |
| 2 | - | 2 | 3115 | Maintenance and Construction Helper | 1886 | (39,379- 48,921) |
| 1 | - | 1 | 3451 | Masonry Worker | 2929(3) | (68,152- 75,961) |
| 2 | - | 2 | 3773-2 | Mechanical Repairer II | | (69,321) |
| 2 | - | 2 | 3423 | Painter | | (69,948) |
| 1 | - | 1 | 3145 | Park Maintenance Supervisor | 2487 | (51,928- 64,519) |
| 6 | - | 6 | 2412-1 | Park Services Attendant I | 1393 | (29,085- 36,143) |
| 5 | - | 5 | 2412-2 | Park Services Attendant II | 1986 | (41,467- 51,510) |
| 1 | - | 1 | 1731-1 | Personnel Analyst I | 2736 | (57,127- 70,992)*** |

ZOO

| Position Counts | | | Code | Title | 2011-12 Salary Range and Annual Salary | |
|--------------------------|--------|---------|--------|--|--|----------------------|
| 2010-11 | Change | 2011-12 | | | | |
| <u>GENERAL</u> | | | | | | |
| <u>Regular Positions</u> | | | | | | |
| 1 | - | 1 | 1793-2 | Photographer II | 2744 | (57,294- 71,200)*** |
| 2 | - | 2 | 3443 | Plumber | | (79,886) |
| 3 | - | 3 | 4312 | Principal Animal Keeper | 2583 | (53,933- 67,003) |
| 1 | - | 1 | 2424 | Principal Park Services Attendant | 2570 | (53,661- 66,669)*** |
| 1 | - | 1 | 1542 | Project Assistant | 2294 | (47,898- 59,528)*** |
| 1 | - | 1 | 1785-1 | Public Relations Specialist I | 2294 | (47,898- 59,528)*** |
| 1 | - | 1 | 1523-2 | Senior Accountant II | 3184 | (66,481- 82,601)*** |
| 8 | - | 8 | 4305 | Senior Animal Keeper | 2379 | (49,673- 61,721) |
| 1 | - | 1 | 3345 | Senior Carpenter | | (80,241) |
| 9 | - | 9 | 1368 | Senior Clerk Typist | 2211 | (46,165- 57,336) |
| 1 | - | 1 | 3864 | Senior Electrician | | (84,125) |
| 2 | - | 2 | 3143 | Senior Gardener | 2116 | (44,182- 54,914) |
| 1 | - | 1 | 9171-1 | Senior Management Analyst I | 3813 | (79,615- 98,908)*** |
| 1 | - | 1 | 9171-2 | Senior Management Analyst II | 4723 | (98,616-122,523)*** |
| 1 | - | 1 | 3424 | Senior Painter | | (76,942) |
| 1 | - | 1 | 2422 | Senior Park Services Attendant | 2195 | (45,831- 56,918)*** |
| 1 | - | 1 | 9167-1 | Senior Personnel Analyst I | 3742 | (78,132- 97,092)* |
| 1 | - | 1 | 9167-2 | Senior Personnel Analyst II | 4633 | (96,737-120,185)* |
| 1 | - | 1 | 3444 | Senior Plumber | | (87,737) |
| 1 | - | 1 | 1597-1 | Senior Systems Analyst I | 3817 | (79,698- 99,012)*** |
| 1 | - | 1 | 3775 | Sheet Metal Worker | | (76,901) |
| 4 | - | 4 | 2415 | Special Program Assistant II (Half-time) | \$13.34/hr. | |
| 1 | - | 1 | 1596-2 | Systems Analyst II | 3228 | (67,400- 83,749)*** |
| 2 | - | 2 | 3583 | Truck Operator | 2116(3) | (49,255- 54,914) |
| 4 | - | 4 | 2369 | Veterinary Technician | 2264 | (47,272- 58,735)*** |
| 1 | - | 1 | 3796 | Welder | | (72,411) |
| 1 | - | 1 | 9501 | Zoo Assistant General Manager | 6462 | (134,926-167,624) |
| 3 | - | 3 | 4297 | Zoo Curator | 3235(3) | (75,272- 83,895) |
| 1 | - | 1 | 4276 | Zoo Curator of Birds | 3235 | (67,546- 83,895) |
| 4 | - | 4 | 4300-1 | Zoo Curator of Education I | 2744 | (57,294- 71,200) |
| 2 | - | 2 | 4300-2 | Zoo Curator of Education II | 3235 | (67,546- 83,895) |
| 1 | - | 1 | 4300-3 | Zoo Curator of Education III | 3938 | (82,225-102,165) |
| 1 | - | 1 | 4277 | Zoo Curator of Reptiles | 3235 | (67,546- 83,895) |
| 1 | - | 1 | 4302 | Zoo Research Director | 3148 | (65,730- 81,682)** |
| 3 | - | 3 | 2367-2 | Zoo Veterinarian II | 4270(3) | (99,367-110,747) |
| 1 | - | 1 | 2367-3 | Zoo Veterinarian III | 4504(3) | (104,817-116,844) |
| 229 | (1) | 228 | | | | |

ZOO

| Position Counts | | | Code | Title | 2011-12 Salary Range and Annual Salary |
|-----------------|--------|---------|------|-------|--|
| 2010-11 | Change | 2011-12 | | | |

GENERAL

Commissioner Positions

| | | | | | |
|---|---|---|--------|--------------|--------------|
| 5 | - | 5 | 0101-2 | Commissioner | \$50.00/mtg* |
| 5 | - | 5 | | | |

AS NEEDED

To be Employed As Needed in Such Numbers as Required

| | | | |
|--------|---|-------------------|----------------------|
| 1535-1 | Administrative Intern I | 1460(5) | (37,876)*** |
| 1535-2 | Administrative Intern II | 1588(5) | (41,217)*** |
| 4304 | Animal Keeper | 2183 | (45,581- 56,647) |
| 2418-1 | Assistant Park Services Attendant I | \$13.34/hr. | |
| 1141 | Clerk | 1721 | (35,934- 44,641) |
| 1358 | Clerk Typist | 1791 | (37,396- 46,437) |
| 1113 | Community and Administrative Support Worker II | \$13.34/hr. | |
| 1114 | Community and Administrative Support Worker III | \$16.62/hr. | |
| 1427-1 | Computer Operator I | 2098 | (43,806- 54,434)*** |
| 3156 | Custodian | 1485 | (31,006- 38,502) |
| 1670-1 | Graphics Designer I | 2198 | (45,894- 57,023)*** |
| 6152-1 | Librarian I | 2523(3) | (58,735- 65,479) |
| 1793-1 | Photographer I | 2384 | (49,777- 61,825)*** |
| 0965 | Plumber - Exempt | \$36.33/hr.* | |
| 1542 | Project Assistant | 2294 | (47,898- 59,528)*** |
| 1537 | Project Coordinator | 3021 | (63,078- 78,362)*** |
| 2498 | Recreation Assistant | \$13.83-14.60/hr. | |
| 2499 | Recreation Instructor | \$14.70-23.30/hr. | |
| 1368 | Senior Clerk Typist | 2211 | (46,165- 57,336) |
| 2415 | Special Program Assistant II | \$13.34/hr. | |
| 2416 | Special Program Assistant III | \$16.62/hr. | |
| 1502 | Student Professional Worker | 1219(5) | (31,633)* |
| 1596-2 | Systems Analyst II | 3228 | (67,400- 83,749)*** |
| 2369 | Veterinary Technician | 2264 | (47,272- 58,735)*** |
| 2367-2 | Zoo Veterinarian II | 4270(3) | (99,367-110,747) |

HIRING HALL

Hiring Hall to be Employed in Such Numbers as Required

| | | |
|--------|------------------------------------|------------|
| 0858 | Carpenter - Hiring Hall | ++ |
| 0860-1 | Cement Finisher I - Hiring Hall | |
| 0860-1 | Cement Finisher I - Hiring Hall | ++ |
| 0860-2 | Cement Finisher II - Hiring Hall | \$0.00/day |
| 0860-2 | Cement Finisher II - Hiring Hall | ++ |
| 0858-Z | City Craft Assistant - Hiring Hall | ++ |

ZOO

| Position Counts | | | Code | Title | 2011-12 Salary Range and Annual Salary |
|-----------------|--------|---------|------|-------|--|
| 2010-11 | Change | 2011-12 | | | |

HIRING HALL

Hiring Hall to be Employed in Such Numbers as Required

| | | |
|--------|------------------------------------|------------|
| 0858-Z | City Craft Assistant - Hiring Hall | \$0.00/day |
| 0870 | Painter - Hiring Hall | ++ |
| 0872-2 | Pipefitter II - Hiring Hall | \$0.00/day |
| 0872-2 | Pipefitter II - Hiring Hall | ++ |
| 0874-2 | Plumber II - Hiring Hall | ++ |
| 0874-2 | Plumber II - Hiring Hall | \$0.00/day |
| 0876 | Sheet Metal Worker - Hiring Hall | ++ |

| | Regular Positions | Commissioner Positions |
|-------|-------------------|------------------------|
| Total | 228 | 5 |

LIBRARY

| Position Counts | | | Code | Title | 2011-12 Salary Range and Annual Salary | |
|--------------------------|--------|---------|--------|---|--|----------------------|
| 2010-11 | Change | 2011-12 | | | 2011-12 Salary Range | Annual Salary |
| <u>GENERAL</u> | | | | | | |
| <u>Regular Positions</u> | | | | | | |
| 3 | - | 3 | 1223-1 | Accounting Clerk I | 2211 | (46,165- 57,336) |
| 2 | - | 2 | 1223-2 | Accounting Clerk II | 2334 | (48,733- 60,531) |
| 2 | - | 2 | 9232 | Assistant City Librarian | 6716 | (140,230-174,201) |
| 1 | - | 1 | 9182 | Chief Management Analyst | 5863 | (122,419-152,089) |
| 1 | - | 1 | 9235 | City Librarian | | (210,000)* |
| 264 | - | 264 | 1358 | Clerk Typist | 1791 | (37,396- 46,437) |
| 1 | - | 1 | 9734-1 | Commission Executive Assistant I | 2547 | (53,181- 66,064)*** |
| 8 | - | 8 | 1121-2 | Delivery Driver II | 1898 | (39,630- 49,255) |
| 1 | - | 1 | 1121-3 | Delivery Driver III | 2051 | (42,824- 53,202) |
| 1 | - | 1 | 1806 | Development and Marketing Director | 4828 | (100,808-125,238) |
| 3 | - | 3 | 6157 | Division Librarian | 5863 | (122,419-152,089) |
| 2 | - | 2 | 3172 | Event Attendant | 1485(3) | (34,556- 38,503) |
| 1 | - | 1 | 1117-3 | Executive Administrative Assistant III | 3099 | (64,707- 80,388) |
| 4 | - | 4 | 6152-1 | Librarian I | 2523(3) | (58,735- 65,479) |
| 190 | - | 190 | 6152-2 | Librarian II | 2958 | (61,763- 76,734) |
| 1 | - | 1 | 6152-2 | Librarian II (Half-time) | 2958 | (61,763- 76,734) |
| 29 | - | 29 | 6152-3 | Librarian III | 3220 | (67,233- 83,540) |
| 31 | - | 31 | 1172-1 | Library Assistant I | 2211 | (46,165- 57,336) |
| 5 | - | 5 | 1172-2 | Library Assistant II | 2600 | (54,288- 67,463) |
| 4 | - | 4 | 9184-2 | Management Analyst II | 3228 | (67,400- 83,749)*** |
| 101 | - | 101 | 1111 | Messenger Clerk | 1393 | (29,085- 36,143) |
| 21 | - | 21 | 1111-A | Messenger Clerk (Part-Time) | 1393 | (29,085- 36,143) |
| 1 | - | 1 | 1170-1 | Payroll Supervisor I | 2926 | (61,094- 75,898)*** |
| 2 | - | 2 | 1731-2 | Personnel Analyst II | 3228 | (67,400- 83,749)*** |
| 1 | - | 1 | 1714-3 | Personnel Director III | 5567 | (116,238-144,406)* |
| 1 | - | 1 | 1129 | Personnel Records Supervisor | 2713 | (56,647- 70,386)*** |
| 1 | - | 1 | 1525-2 | Principal Accountant II | 3863 | (80,659-100,182)*** |
| 14 | - | 14 | 6155-1 | Principal Librarian I | 4080 | (85,190-105,840) |
| 3 | - | 3 | 6155-2 | Principal Librarian II | 4869 | (101,664-126,303) |
| 1 | - | 1 | 1786 | Principal Public Relations Representative | 3132 | (65,396- 81,264)*** |
| 2 | - | 2 | 1431-2 | Programmer/Analyst II | 3277 | (68,423- 85,023)** |
| 2 | - | 2 | 1785-2 | Public Relations Specialist II | 2620 | (54,705- 67,964)*** |
| 5 | - | 5 | 1116 | Secretary | 2402 | (50,153- 62,305) |
| 1 | - | 1 | 1523-2 | Senior Accountant II | 3184 | (66,481- 82,601)*** |
| 1 | - | 1 | 1368 | Senior Clerk Typist | 2211 | (46,165- 57,336) |
| 1 | - | 1 | 3168 | Senior Event Attendant | 1912 | (39,922- 49,632) |
| 91 | - | 91 | 6153 | Senior Librarian | 3494 | (72,954- 90,640) |
| 1 | - | 1 | 9171-2 | Senior Management Analyst II | 4723 | (98,616-122,523)*** |

LIBRARY

| Position Counts | | | | | 2011-12 Salary Range and Annual Salary | |
|---|--------|---------|--------|---------------------------------|--|----------------------|
| 2010-11 | Change | 2011-12 | Code | Title | | |
| <u>GENERAL</u> | | | | | | |
| <u>Regular Positions</u> | | | | | | |
| 2 | - | 2 | 1597-1 | Senior Systems Analyst I | 3817 | (79,698- 99,012)*** |
| 2 | - | 2 | 1597-2 | Senior Systems Analyst II | 4724 | (98,637-122,544)*** |
| 1 | - | 1 | 1835-2 | Storekeeper II | 2211 | (46,165- 57,336) |
| 8 | - | 8 | 1599 | Systems Aide | 2294 | (47,898- 59,528)*** |
| 1 | - | 1 | 1596-1 | Systems Analyst I | 2732(2) | (60,217- 70,866)*** |
| 9 | - | 9 | 1596-2 | Systems Analyst II | 3228 | (67,400- 83,749)*** |
| 1 | - | 1 | 1832-1 | Warehouse and Toolroom Worker I | 1886 | (39,379- 48,921) |
| 828 | - | 828 | | | | |
| <u>Commissioner Positions</u> | | | | | | |
| 5 | - | 5 | 0101-1 | Commissioner | | \$25.00/mtg* |
| 5 | - | 5 | | | | |
| <u>AS NEEDED</u> | | | | | | |
| <u>To be Employed As Needed in Such Numbers as Required</u> | | | | | | |
| | | | 1513-2 | Accountant II | 2534 | (52,909- 65,709)*** |
| | | | 1223-1 | Accounting Clerk I | 2211 | (46,165- 57,336) |
| | | | 9182 | Chief Management Analyst | 5863 | (122,419-152,089) |
| | | | 1358 | Clerk Typist | 1791 | (37,396- 46,437) |
| | | | 1427-1 | Computer Operator I | 2098 | (43,806- 54,434)*** |
| | | | 1121-1 | Delivery Driver I | 1739 | (36,310- 45,100) |
| | | | 1121-2 | Delivery Driver II | 1898 | (39,630- 49,255) |
| | | | 3172 | Event Attendant | 1485(3) | (34,556- 38,503) |
| | | | 6152-1 | Librarian I | 2523(3) | (58,735- 65,479) |
| | | | 6152-2 | Librarian II | 2958 | (61,763- 76,734) |
| | | | 6152-3 | Librarian III | 3220 | (67,233- 83,540) |
| | | | 1172-1 | Library Assistant I | 2211 | (46,165- 57,336) |
| | | | 1172-2 | Library Assistant II | 2600 | (54,288- 67,463) |
| | | | 1140 | Library Clerical Assistant | 1721 | (35,934- 44,641) |
| | | | 9184-2 | Management Analyst II | 3228 | (67,400- 83,749)*** |
| | | | 1539 | Management Assistant | 2294 | (47,898- 59,528)*** |
| | | | 1111 | Messenger Clerk | 1393 | (29,085- 36,143) |
| | | | 3111-2 | Occupational Trainee II | 1219(4) | (29,962- 31,633)* |
| | | | 6155-1 | Principal Librarian I | 4080 | (85,190-105,840) |
| | | | 3200 | Principal Security Officer | 2413 | (50,383- 62,598) |
| | | | 1859-2 | Procurement Analyst II | 3228 | (67,400- 83,749)*** |
| | | | 1785-2 | Public Relations Specialist II | 2620 | (54,705- 67,964)*** |
| | | | 3199 | Security Aide | 1596 | (33,324- 41,405) |
| | | | 3181 | Security Officer | 1969 | (41,112- 51,072) |

LIBRARY

| Position Counts | | | Code | Title | 2011-12 Salary Range and Annual Salary | |
|---|--------|---------|--------|---------------------------------|--|----------------------|
| 2010-11 | Change | 2011-12 | | | | |
| <u>AS NEEDED</u> | | | | | | |
| <u>To be Employed As Needed in Such Numbers as Required</u> | | | | | | |
| | | | 1523-1 | Senior Accountant I | 2942 | (61,428- 76,316)*** |
| | | | 1368 | Senior Clerk Typist | 2211 | (46,165- 57,336) |
| | | | 3168 | Senior Event Attendant | 1912 | (39,922- 49,632) |
| | | | 6153 | Senior Librarian | 3494 | (72,954- 90,640) |
| | | | 9171-1 | Senior Management Analyst I | 3813 | (79,615- 98,908)*** |
| | | | 9167-2 | Senior Personnel Analyst II | 4633 | (96,737-120,185)* |
| | | | 3184 | Senior Security Officer | 2163 | (45,163- 56,104) |
| | | | 1597-2 | Senior Systems Analyst II | 4724 | (98,637-122,544)*** |
| | | | 1835-1 | Storekeeper I | 2158 | (45,059- 55,979) |
| | | | 0840-1 | Student Librarian I | 1317(5) | (34,159)* |
| | | | 0840-2 | Student Librarian II | 1432(5) | (37,145)* |
| | | | 0840-3 | Student Librarian III | 1556 | (32,489- 40,381)* |
| | | | 1502 | Student Professional Worker | 1219(5) | (31,633)* |
| | | | 1599 | Systems Aide | 2294 | (47,898- 59,528)*** |
| | | | 3583 | Truck Operator | 2116(3) | (49,255- 54,914) |
| | | | 1832-1 | Warehouse and Toolroom Worker I | 1886 | (39,379- 48,921) |

| | | |
|-------|----------------------|---------------------------|
| | Regular Positions | Commissioner Positions |
| Total | 828 | 5 |

RECREATION AND PARKS

| Position Counts | | | Code | Title | 2011-12 Salary Range and Annual Salary | |
|--------------------------|--------|---------|--------|--|--|----------------------|
| 2010-11 | Change | 2011-12 | | | | |
| <u>GENERAL</u> | | | | | | |
| <u>Regular Positions</u> | | | | | | |
| 4 | - | 4 | 1513-2 | Accountant II | 2534 | (52,909- 65,709)*** |
| 14 | - | 14 | 1223-1 | Accounting Clerk I | 2211 | (46,165- 57,336) |
| 3 | - | 3 | 1223-2 | Accounting Clerk II | 2334 | (48,733- 60,531) |
| 6 | - | 6 | 3774 | Air Conditioning Mechanic | | (79,886) |
| 2 | - | 2 | 1429 | Applications Programmer | 2713 | (56,647- 70,386)*** |
| 4 | - | 4 | 2400-1 | Aquarist I | 2413 | (50,383- 62,598)* |
| 1 | - | 1 | 2400-2 | Aquarist II | 2682 | (56,000- 69,593)* |
| 3 | - | 3 | 2493-1 | Aquarium Educator I | 2294 | (47,898- 59,528)** |
| 2 | - | 2 | 2493-2 | Aquarium Educator II | 2461 | (51,385- 63,830)** |
| 2 | - | 2 | 2419 | Aquatic Director | 2883(3) | (67,108- 74,792)*** |
| 19 | - | 19 | 2423-1 | Aquatic Facility Manager I | 2183 | (45,581- 56,647)*** |
| 16 | - | 16 | 2423-2 | Aquatic Facility Manager II | 2431 | (50,759- 63,078)*** |
| 1 | - | 1 | 2423-3 | Aquatic Facility Manager III | 2709(4) | (66,544- 70,261)*** |
| 1 | - | 1 | 7925 | Architect | 4228 | (88,280-109,682)** |
| 1 | - | 1 | 7926-2 | Architectural Associate II | 3493 | (72,933- 90,619)** |
| 1 | - | 1 | 1191-1 | Archivist I | 2695 | (56,271- 69,906)*** |
| 3 | - | 3 | 9241 | Assistant General Manager Recreation & Parks | 6716 | (140,230-174,201) |
| 1 | - | 1 | 6215 | Astronomical Lecturer | 2725 | (56,898- 70,678) |
| 1 | - | 1 | 0847 | Astronomical Observer | 2873 | (59,988- 74,541) |
| 2 | - | 2 | 1517-1 | Auditor I | 2719 | (56,772- 70,532)*** |
| 1 | - | 1 | 2397 | Banning Residence Museum Director | 3024 | (63,141- 78,446)*** |
| 2 | - | 2 | 5923 | Building Operating Engineer | | (78,070) |
| 18 | - | 18 | 3333-1 | Building Repairer I | 2116 | (44,182- 54,914) |
| 1 | - | 1 | 3333-2 | Building Repairer II | 2284 | (47,689- 59,236) |
| 1 | - | 1 | 3140 | Camp Manager | 2218 | (46,311- 57,566) |
| 14 | - | 14 | 3344 | Carpenter | | (72,975) |
| 1 | - | 1 | 3346 | Carpenter Supervisor | | (83,854) |
| 4 | - | 4 | 3353 | Cement Finisher | | (67,003) |
| 1 | - | 1 | 3354 | Cement Finisher Supervisor | | (80,429) |
| 5 | - | 5 | 3351 | Cement Finisher Worker | 2221 | (46,374- 57,628) |
| 1 | - | 1 | 9230 | Chief Financial Officer | 6825 | (142,506-177,062) |
| 2 | - | 2 | 9182 | Chief Management Analyst | 5863 | (122,419-152,089) |
| 9 | - | 9 | 2490-2 | Child Care Associate II | 1807(2) | (39,839- 46,875) |
| 2 | - | 2 | 2491-2 | Child Care Center Director II | 2646 | (55,248- 68,653) |
| 1 | - | 1 | 2492 | Child Care Program Manager | 3484 | (72,745- 90,389) |
| 1 | - | 1 | 7944 | City Planner | 4015 | (83,833-104,149)*** |
| 1 | - | 1 | 7941 | City Planning Associate | 3407 | (71,138- 88,405)*** |
| 1 | - | 1 | 7237 | Civil Engineer | 4228 | (88,280-109,682)** |

RECREATION AND PARKS

| Position Counts | | | Code | Title | 2011-12 Salary Range and Annual Salary | |
|--------------------------|--------|---------|--------|--|--|----------------------|
| 2010-11 | Change | 2011-12 | | | | |
| <u>GENERAL</u> | | | | | | |
| <u>Regular Positions</u> | | | | | | |
| 26 | - | 26 | 1358 | Clerk Typist | 1791 | (37,396- 46,437) |
| 1 | - | 1 | 9734-1 | Commission Executive Assistant I | 2547 | (53,181- 66,064)*** |
| 1 | - | 1 | 9734-2 | Commission Executive Assistant II | 3228 | (67,400- 83,749)*** |
| 2 | - | 2 | 3686 | Communications Electrician | | (76,629) |
| 4 | - | 4 | 3127-2 | Construction and Maintenance Supervisor II | | (107,364) |
| 1 | - | 1 | 3364-2 | Cook II | 1784 | (37,249- 46,270) |
| 1 | - | 1 | 6230 | Curator of Griffith Observatory | 3742 | (78,132- 97,092)* |
| 4 | - | 4 | 3156 | Custodian | 1485 | (31,006- 38,502) |
| 1 | - | 1 | 1593-2 | Departmental Chief Accountant II | 4621 | (96,486-119,872) |
| 1 | - | 1 | 9375 | Director of Systems | 5863 | (122,419-152,089) |
| 2 | - | 2 | 3799 | Electrical Craft Helper | 2073 | (43,284- 53,786) |
| 1 | - | 1 | 7525-4 | Electrical Engineering Associate IV | 4228 | (88,280-109,682)** |
| 17 | - | 17 | 3863 | Electrician | | (76,629) |
| 1 | - | 1 | 3865 | Electrician Supervisor | | (88,050) |
| 2 | - | 2 | 7310-2 | Environmental Specialist II | 3493 | (72,933- 90,619)** |
| 2 | - | 2 | 7304-1 | Environmental Supervisor I | 3891 | (81,244-100,933)** |
| 18 | - | 18 | 3525 | Equipment Operator | | (79,949) |
| 1 | - | 1 | 3734-2 | Equipment Specialist II | 3272 | (68,319- 84,877)*** |
| 4 | - | 4 | 1117-2 | Executive Administrative Assistant II | 2891 | (60,364- 75,000) |
| 1 | - | 1 | 1117-3 | Executive Administrative Assistant III | 3099 | (64,707- 80,388) |
| 1 | - | 1 | 2475 | Executive Director Expo Center | 5863 | (122,419-152,089) |
| 3 | - | 3 | 1555-1 | Fiscal Systems Specialist I | 4045 | (84,459-104,922)*** |
| 2 | - | 2 | 3352-1 | Floor Finisher I | 2348(3) | (54,642- 60,906) |
| 1 | - | 1 | 3352-2 | Floor Finisher II | 2493 | (52,053- 64,686) |
| 416 | (2) | 414 | 3141 | Gardener Caretaker | 1886 | (39,379- 48,921) |
| 1 | - | 1 | 9243 | General Manager Rec & Parks | | (229,074)* |
| 4 | - | 4 | 1670-1 | Graphics Designer I | 2198 | (45,894- 57,023)*** |
| 1 | - | 1 | 1670-3 | Graphics Designer III | 2981 | (62,243- 77,318)*** |
| 6 | - | 6 | 3584 | Heavy Duty Truck Operator | 2231(3) | (51,907- 57,858) |
| 3 | - | 3 | 2398 | Historic Site Curator | 2512 | (52,450- 65,166)*** |
| 25 | - | 25 | 3913 | Irrigation Specialist | 2284 | (47,689- 59,236) |
| 1 | - | 1 | 7929-1 | Landscape Architect I | 4228 | (88,280-109,682)** |
| 1 | - | 1 | 7929-2 | Landscape Architect II | 4474 | (93,417-116,051)** |
| 4 | - | 4 | 7933-3 | Landscape Architectural Associate III | 3891 | (81,244-100,933)** |
| 40 | - | 40 | 3523 | Light Equipment Operator | 2158 | (45,059- 55,979) |
| 1 | - | 1 | 3393 | Locksmith | 2741(3) | (63,788- 71,096) |
| 1 | - | 1 | 3763 | Machinist | | (72,411) |
| 23 | - | 23 | 3115 | Maintenance and Construction Helper | 1886 | (39,379- 48,921) |

RECREATION AND PARKS

| Position Counts | | | Code | Title | 2011-12 Salary Range and Annual Salary | |
|--------------------------|--------|---------|--------|-----------------------------------|--|----------------------|
| 2010-11 | Change | 2011-12 | | | | |
| <u>GENERAL</u> | | | | | | |
| <u>Regular Positions</u> | | | | | | |
| 9 | - | 9 | 3112 | Maintenance Laborer | 1784 | (37,249- 46,270) |
| 4 | - | 4 | 9184-1 | Management Analyst I | 2736 | (57,127- 70,992)*** |
| 16 | - | 16 | 9184-2 | Management Analyst II | 3228 | (67,400- 83,749)*** |
| 2 | - | 2 | 1539 | Management Assistant | 2294 | (47,898- 59,528)*** |
| 1 | - | 1 | 2404 | Marine Aquarium Administrator | 4003 | (83,582-103,857)*** |
| 3 | - | 3 | 2425-2 | Marine Aquarium Curator II | 2736 | (57,127- 70,992)*** |
| 1 | - | 1 | 2402 | Marine Aquarium Exhibits Director | 3044 | (63,558- 78,968)*** |
| 1 | - | 1 | 2403 | Marine Aquarium Program Director | 3044 | (63,558- 78,968)*** |
| 1 | - | 1 | 2407 | Maritime Museum Curator | 2437 | (50,884- 63,203)*** |
| 1 | - | 1 | 2406 | Maritime Museum Director | 3028 | (63,224- 78,550)*** |
| 5 | - | 5 | 3451 | Masonry Worker | 2929(3) | (68,152- 75,961) |
| 3 | - | 3 | 3771 | Mechanical Helper | 1987 | (41,488- 51,552) |
| 1 | - | 1 | 3795 | Mechanical Repair Supervisor | | (81,599) |
| 1 | - | 1 | 3773-1 | Mechanical Repairer I | | (65,625) |
| 12 | - | 12 | 3773-2 | Mechanical Repairer II | | (69,321) |
| 2 | - | 2 | 3585 | Motor Sweeper Operator | 2628 | (54,872- 68,173) |
| 1 | - | 1 | 6229-1 | Observatory Director I | 4880 | (101,894-126,574) |
| 1 | - | 1 | 6229-2 | Observatory Director II | 5863 | (122,419-152,089) |
| 1 | - | 1 | 6216 | Observatory Program Supervisor | 3228 | (67,400- 83,749)** |
| 1 | - | 1 | 6331 | Observatory Technical Supervisor | 3240 | (67,651- 84,062)* |
| 25 | - | 25 | 3423 | Painter | | (69,948) |
| 3 | - | 3 | 3426 | Painter Supervisor | | (80,429) |
| 25 | - | 25 | 3145 | Park Maintenance Supervisor | 2487 | (51,928- 64,519) |
| 17 | - | 17 | 1966 | Park Ranger | 2485 | (51,886- 64,456) |
| 3 | - | 3 | 2412-1 | Park Services Attendant I | 1393 | (29,085- 36,143) |
| 7 | - | 7 | 2412-2 | Park Services Attendant II | 1986 | (41,467- 51,510) |
| 2 | - | 2 | 2426 | Park Services Supervisor | 3044 | (63,558- 78,968)*** |
| 1 | - | 1 | 1170-1 | Payroll Supervisor I | 2926 | (61,094- 75,898)*** |
| 1 | - | 1 | 1170-2 | Payroll Supervisor II | 3121 | (65,166- 80,972)*** |
| 1 | - | 1 | 1731-2 | Personnel Analyst II | 3228 | (67,400- 83,749)*** |
| 1 | - | 1 | 1714-3 | Personnel Director III | 5567 | (116,238-144,406)* |
| 2 | - | 2 | 1129 | Personnel Records Supervisor | 2713 | (56,647- 70,386)*** |
| 2 | - | 2 | 1793-1 | Photographer I | 2384 | (49,777- 61,825)*** |
| 1 | - | 1 | 3325 | Playground Equipment Supervisor | | (76,358)* |
| 20 | - | 20 | 3443 | Plumber | | (79,886) |
| 3 | - | 3 | 3446 | Plumber Supervisor | | (91,746) |
| 1 | - | 1 | 3558 | Power Shovel Operator | | (80,680) |
| 1 | - | 1 | 1525-2 | Principal Accountant II | 3863 | (80,659-100,182)*** |

RECREATION AND PARKS

| Position Counts | | | Code | Title | 2011-12 Salary Range and Annual Salary | |
|--------------------------|--------|---------|--------|---|--|----------------------|
| 2010-11 | Change | 2011-12 | | | | |
| <u>GENERAL</u> | | | | | | |
| <u>Regular Positions</u> | | | | | | |
| 5 | - | 5 | 3147-2 | Principal Grounds Maintenance Supervisor II | 4009 | (83,707-104,003) |
| 1 | - | 1 | 2424 | Principal Park Services Attendant | 2570 | (53,661- 66,669)*** |
| 4 | - | 4 | 2464-1 | Principal Recreation Supervisor I | 3484 | (72,745- 90,389) |
| 3 | - | 3 | 2464-2 | Principal Recreation Supervisor II | 4009 | (83,707-104,003) |
| 2 | - | 2 | 1431-3 | Programmer/Analyst III | 3576 | (74,666- 92,748)** |
| 1 | - | 1 | 1542 | Project Assistant | 2294 | (47,898- 59,528)*** |
| 1 | - | 1 | 1800-1 | Public Information Director I | 4135 | (86,338-107,260) |
| 1 | - | 1 | 1785-1 | Public Relations Specialist I | 2294 | (47,898- 59,528)*** |
| 1 | - | 1 | 2396 | Railroad Museum Director | 2968 | (61,971- 76,984)* |
| 171 | (10) | 161 | 2469 | Recreation Coordinator | 2254 | (47,063- 58,484) |
| 80 | (5) | 75 | 2434 | Recreation Facility Director | 2511 | (52,429- 65,145) |
| 13 | - | 13 | 2460 | Recreation Supervisor | 3044 | (63,558- 78,968)*** |
| 1 | - | 1 | 3580-2 | Refuse Collection Truck Operator II | 2523(3) | (58,735- 65,479) |
| 2 | - | 2 | 3476 | Roofer | | (65,187) |
| 2 | - | 2 | 1727 | Safety Engineer | 4008 | (83,687-103,961)*** |
| 1 | - | 1 | 1726-2 | Safety Engineering Associate II | 3272(3) | (76,149- 84,877)*** |
| 1 | - | 1 | 3118 | Sandblast Operator | 2116 | (44,182- 54,914) |
| 8 | - | 8 | 1116 | Secretary | 2402 | (50,153- 62,305) |
| 1 | - | 1 | 1523-1 | Senior Accountant I | 2942 | (61,428- 76,316)*** |
| 3 | - | 3 | 1523-2 | Senior Accountant II | 3184 | (66,481- 82,601)*** |
| 1 | - | 1 | 1518 | Senior Auditor | 3422 | (71,451- 88,781)*** |
| 3 | - | 3 | 3345 | Senior Carpenter | | (80,241) |
| 1 | - | 1 | 9485-D | Senior Civil Engineer/Project Manager III | 4974 | (103,857-129,018)** |
| 26 | - | 26 | 1368 | Senior Clerk Typist | 2211 | (46,165- 57,336) |
| 1 | - | 1 | 3157-1 | Senior Custodian I | 1622 | (33,867- 42,052) |
| 2 | - | 2 | 3864 | Senior Electrician | | (84,125) |
| 92 | (1) | 91 | 3143 | Senior Gardener | 2116 | (44,182- 54,914) |
| 2 | - | 2 | 9171-1 | Senior Management Analyst I | 3813 | (79,615- 98,908)*** |
| 4 | - | 4 | 9171-2 | Senior Management Analyst II | 4723 | (98,616-122,523)*** |
| 2 | - | 2 | 3424 | Senior Painter | | (76,942) |
| 5 | - | 5 | 3146 | Senior Park Maintenance Supervisor | 3367 | (70,302- 87,341) |
| 3 | - | 3 | 1967-1 | Senior Park Ranger I | 2830 | (59,090- 73,434) |
| 1 | - | 1 | 1967-2 | Senior Park Ranger II | 3132 | (65,396- 81,265) |
| 5 | - | 5 | 2422 | Senior Park Services Attendant | 2195 | (45,831- 56,918)*** |
| 3 | - | 3 | 9167-1 | Senior Personnel Analyst I | 3742 | (78,132- 97,092)* |
| 1 | - | 1 | 9167-2 | Senior Personnel Analyst II | 4633 | (96,737-120,185)* |
| 1 | - | 1 | 3444 | Senior Plumber | | (87,737) |
| 34 | (5) | 29 | 2446-1 | Senior Recreation Director I | 2646 | (55,248- 68,653) |

RECREATION AND PARKS

| Position Counts | | | Code | Title | 2011-12 Salary Range and Annual Salary | |
|-------------------------------|--------|---------|--------|--|--|----------------------|
| 2010-11 | Change | 2011-12 | | | | |
| <u>GENERAL</u> | | | | | | |
| <u>Regular Positions</u> | | | | | | |
| 27 | (3) | 24 | 2446-2 | Senior Recreation Director II | 2800 | (58,464- 72,641) |
| 2 | - | 2 | 3477 | Senior Roofer | | (71,618) |
| 2 | - | 2 | 1597-1 | Senior Systems Analyst I | 3817 | (79,698- 99,012)*** |
| 1 | - | 1 | 1597-2 | Senior Systems Analyst II | 4724 | (98,637-122,544)*** |
| 1 | - | 1 | 3775 | Sheet Metal Worker | | (76,901) |
| 2 | - | 2 | 3428 | Sign Painter | | (69,948) |
| 1 | - | 1 | 4152-2 | Street Services Supervisor II | 3484(4) | (85,608- 90,389) |
| 4 | - | 4 | 4150-2 | Street Services Worker II | 2116 | (44,182- 54,914) |
| 4 | - | 4 | 2472 | Superintendent of Rec & Parks Operations | 5863 | (122,419-152,089) |
| 3 | - | 3 | 1596-2 | Systems Analyst II | 3228 | (67,400- 83,749)*** |
| 1 | - | 1 | 1455-1 | Systems Programmer I | 4008 | (83,687-103,961)*** |
| 1 | - | 1 | 1455-2 | Systems Programmer II | 4311 | (90,013-111,833)*** |
| 16 | - | 16 | 3114 | Tree Surgeon | 2280 | (47,606- 59,153) |
| 6 | - | 6 | 3151 | Tree Surgeon Assistant | 1784 | (37,249- 46,270) |
| 5 | - | 5 | 3117-1 | Tree Surgeon Supervisor I | 2878 | (60,092- 74,646) |
| 1 | - | 1 | 3117-2 | Tree Surgeon Supervisor II | 3433 | (71,681- 89,032) |
| 14 | - | 14 | 3583 | Truck Operator | 2116(3) | (49,255- 54,914) |
| 1 | - | 1 | 3723 | Upholsterer | | (66,774) |
| 1 | - | 1 | 1802 | Video Production Coordinator | 2547 | (53,181- 66,064)*** |
| 1 | - | 1 | 2495 | Volunteer Coordinator | 2736 | (57,127- 70,992)*** |
| 5 | - | 5 | 3796 | Welder | | (72,411) |
| 1 | - | 1 | 3798 | Welder Supervisor | | (85,482) |
| 1,550 | (26) | 1,524 | | | | |
| <u>Commissioner Positions</u> | | | | | | |
| 5 | - | 5 | 0101-2 | Commissioner | | \$50.00/mtg* |
| 5 | - | 5 | | | | |

AS NEEDED

To be Employed As Needed in Such Numbers as Required

| | | | |
|--------|--------------------------------------|-------------|-------------------|
| 1535-1 | Administrative Intern I | 1460(5) | (37,876)*** |
| 1535-2 | Administrative Intern II | 1588(5) | (41,217)*** |
| 2418-1 | Assistant Park Services Attendant I | \$13.34/hr. | |
| 2418-2 | Assistant Park Services Attendant II | \$16.62/hr. | |
| 2490-1 | Child Care Associate I | \$18.05/hr. | |
| 1358 | Clerk Typist | 1791 | (37,396- 46,437) |
| 3364-1 | Cook I | 1666 | (34,786- 43,221) |
| 0835-A | Day Camp Director I | \$14.70/hr. | |
| 0835-B | Day Camp Director I | \$16.00/hr. | |

RECREATION AND PARKS

| Position Counts | | | Code | Title | 2011-12 Salary Range and Annual Salary | |
|---|--------|---------|--------|-----------------------------------|--|----------------------|
| 2010-11 | Change | 2011-12 | | | | |
| <u>AS NEEDED</u> | | | | | | |
| <u>To be Employed As Needed in Such Numbers as Required</u> | | | | | | |
| | | | 0835-F | Day Camp Director II | | \$22.30/hr. |
| | | | 0835-E | Day Camp Director II | | \$20.75/hr. |
| | | | 0835-D | Day Camp Director II | | \$19.15/hr. |
| | | | 0835-C | Day Camp Director II | | \$17.55/hr. |
| | | | 1121-1 | Delivery Driver I | 1739 | (36,310- 45,100) |
| | | | 1121-2 | Delivery Driver II | 1898 | (39,630- 49,255) |
| | | | 2453 | Golf Starter | 1951 | (40,736- 50,613) |
| | | | 2476 | Lifeguard Recruit | | \$11.39/hr.* |
| | | | 0844 | Locker Room Attendant | | \$13.02/hr. |
| | | | 2401 | Museum Guide | | \$14.02/hr. |
| | | | 0848-B | Observatory Lecturer | | \$31.50/hr. |
| | | | 2420-1 | Open Water Lifeguard I | | \$22.33/hr. |
| | | | 2420-2 | Open Water Lifeguard II | | \$25.50/hr. |
| | | | 0834 | Park Activity Monitor | | \$16.93/hr. |
| | | | 2413 | Pool Lifeguard | | \$15.40/hr. |
| | | | 1550 | Program Aide | 1752 | (36,581- 45,455)*** |
| | | | 1542 | Project Assistant | 2294 | (47,898- 59,528)*** |
| | | | 2435 | Recreation Aide | | \$9.08/hr.* |
| | | | 2498 | Recreation Assistant | | \$13.83-14.60/hr. |
| | | | 2499 | Recreation Instructor | | \$14.70-23.30/hr. |
| | | | 2421-C | Residential Camp Counselor | | \$15.00/mtg* |
| | | | 2421-B | Residential Camp Counselor | | \$12.50/mtg* |
| | | | 2421-A | Residential Camp Counselor | | \$10.55/mtg* |
| | | | 2409 | Seasonal Pool Manager I | | \$18.06/hr. |
| | | | 2408 | Seasonal Pool Manager II | | \$23.72/hr. |
| | | | 3181 | Security Officer | 1969 | (41,112- 51,072) |
| | | | 2427-C | Senior Residential Camp Counselor | | \$20.00/mtg* |
| | | | 2427-D | Senior Residential Camp Counselor | | \$22.50/mtg* |
| | | | 2427-A | Senior Residential Camp Counselor | | \$15.00/mtg* |
| | | | 2427-B | Senior Residential Camp Counselor | | \$17.50/mtg* |
| | | | 2415 | Special Program Assistant II | | \$13.34/hr. |
| | | | 2416 | Special Program Assistant III | | \$16.62/hr. |
| | | | 1502 | Student Professional Worker | 1219(5) | (31,633)* |
| | | | 1501 | Student Worker | | \$12.37/hr.* |
| | | | 1131-1 | Swimming Pool Clerk I | 1151(5) | (29,879) |
| | | | 1131-2 | Swimming Pool Clerk II | 1425(5) | (36,978) |
| | | | 0849 | Telescope Demonstrator | 1929 | (40,277- 50,070)* |

RECREATION AND PARKS

| Position Counts | | | Code | Title | 2011-12 Salary Range and Annual Salary |
|---|--------|---------|--------|---|--|
| 2010-11 | Change | 2011-12 | | | |
| <u>HIRING HALL</u> | | | | | |
| <u>Hiring Hall to be Employed in Such Numbers as Required</u> | | | | | |
| | | | 0855 | Air Conditioning Mechanic - Hiring Hall | ++ |
| | | | 0855 | Air Conditioning Mechanic - Hiring Hall | \$0.00/day |
| | | | 0857 | Cabinet Maker - Hiring Hall | ++ |
| | | | 0858 | Carpenter - Hiring Hall | ++ |
| | | | 0859 | Carpet Layer - Hiring Hall | ++ |
| | | | 0860-2 | Cement Finisher II - Hiring Hall | ++ |
| | | | 0860-2 | Cement Finisher II - Hiring Hall | \$0.00/day |
| | | | 0858-Z | City Craft Assistant - Hiring Hall | ++ |
| | | | 0858-Z | City Craft Assistant - Hiring Hall | \$0.00/day |
| | | | 0861-1 | Communications Electrician I | \$0.00/day |
| | | | 0861-2 | Communications Electrician II | ++ |
| | | | 0862 | Electrical Craft Helper - Hiring Hall | ++ |
| | | | 0863 | Electrical Mechanic - Hiring Hall | ++ |
| | | | 0864 | Electrical Repairer - Hiring Hall | ++ |
| | | | 0865 | Electrician - Hiring Hall | ++ |
| | | | 0868 | Glazier - Hiring Hall | ++ |
| | | | 0869 | Masonry Worker - Hiring Hall | ++ |
| | | | 0870 | Painter - Hiring Hall | ++ |
| | | | 0871 | Pile Driver Worker - Hiring Hall | \$0.00/day |
| | | | 0872-1 | Pipefitter I - Hiring Hall | ++ |
| | | | 0872-1 | Pipefitter I - Hiring Hall | \$0.00/day |
| | | | 0872-2 | Pipefitter II - Hiring Hall | ++ |
| | | | 0872-2 | Pipefitter II - Hiring Hall | \$0.00/day |
| | | | 0872-3 | Pipefitter III - Hiring Hall | ++ |
| | | | 0872-3 | Pipefitter III - Hiring Hall | \$0.00/day |
| | | | 0873 | Plasterer - Hiring Hall | ++ |
| | | | 0874-A | Plumber I (2nd year apprentice) | ++ |
| | | | 0874-B | Plumber I (3rd year apprentice) | ++ |
| | | | 0874-C | Plumber I (4th year apprentice) | ++ |
| | | | 0874-D | Plumber I (5th year apprentice) | ++ |
| | | | 0874-2 | Plumber II - Hiring Hall | ++ |
| | | | 0874-2 | Plumber II - Hiring Hall | \$0.00/day |
| | | | 0875 | Roofer - Hiring Hall | ++ |
| | | | 0876 | Sheet Metal Worker - Hiring Hall | ++ |
| | | | 0878 | Sign Painter - Hiring Hall | ++ |
| | | | 0880-1 | Tile Setter I - Hiring Hall | ++ |
| | | | 0880-2 | Tile Setter II - Hiring Hall | ++ |

RECREATION AND PARKS

| Position Counts | | | Code | Title | 2011-12 Salary Range and Annual Salary |
|-----------------|--------|------------------------|------|-------|--|
| 2010-11 | Change | 2011-12 | | | |
| | | Regular Positions | | | |
| | | Commissioner Positions | | | |
| Total | | 1,524 | | | |
| | | | 5 | | |



2011-12

Other Departments

AIRPORTS

| 2011-12 Counts | Code | Title | 2011-12 Salary Range and Annual Salary | |
|--------------------------|--------|---|---|----------------------|
| <u>GENERAL</u> | | | | |
| <u>Regular Positions</u> | | | | |
| 2 | 0160 | Assistant General Manager Airports | 9623 | (200,928-249,620)* |
| 1 | 0161 | General Manager Airports | | (326,856) |
| 4 | 0162 | Deputy General Manager Airports/1 | 9279 | (193,745-240,704) |
| 4 | 0163 | Deputy General Manager Airports/2 | 7587 | (158,416-196,835) |
| 14 | 0845-2 | Airport Guide II | \$17.36/hr. | |
| 26 | 1116 | Secretary | 2402 | (50,153- 62,305) |
| 5 | 1117-2 | Executive Administrative Assistant II | 2891 | (60,364- 75,000) |
| 2 | 1117-3 | Executive Administrative Assistant III | 3099 | (64,707- 80,388) |
| 4 | 1121-1 | Delivery Driver I | 1739 | (36,310- 45,100) |
| 2 | 1121-2 | Delivery Driver II | 1898 | (39,630- 49,255) |
| 1 | 1121-3 | Delivery Driver III | 2051 | (42,824- 53,202) |
| 2 | 1129 | Personnel Records Supervisor | 2713 | (56,647- 70,386)*** |
| 8 | 1141 | Clerk | 1721 | (35,934- 44,641) |
| 1 | 1170-2 | Payroll Supervisor II | 3121 | (65,166- 80,972)*** |
| 5 | 1201 | Principal Clerk | 2547 | (53,181- 66,064)*** |
| 6 | 1223-1 | Accounting Clerk I | 2211 | (46,165- 57,336) |
| 49 | 1223-2 | Accounting Clerk II | 2334 | (48,733- 60,531) |
| 80 | 1358 | Clerk Typist | 1791 | (37,396- 46,437) |
| 105 | 1368 | Senior Clerk Typist | 2211 | (46,165- 57,336) |
| 7 | 1409-1 | Information Systems Manager I | 4943 | (103,209-128,224) |
| 5 | 1409-2 | Information Systems Manager II | 5863 | (122,419-152,089) |
| 1 | 1411-2 | Information Systems Operations Manager II | 3665 | (76,525- 95,066)*** |
| 2 | 1427-2 | Computer Operator II | 2277 | (47,543- 59,069)*** |
| 1 | 1428-2 | Senior Computer Operator II | 2827 | (59,027- 73,351)*** |
| 5 | 1431-3 | Programmer/Analyst III | 3576 | (74,666- 92,748)** |
| 8 | 1431-4 | Programmer/Analyst IV | 3868 | (80,763-100,349)** |
| 1 | 1431-5 | Programmer/Analyst V | 4170 | (87,069-108,179)** |
| 4 | 1455-1 | Systems Programmer I | 4008 | (83,687-103,961)*** |
| 8 | 1455-2 | Systems Programmer II | 4311 | (90,013-111,833)*** |
| 9 | 1455-3 | Systems Programmer III | 4672 | (97,551-121,166)*** |
| 4 | 1458 | Principal Communications Operator | 2699 | (56,355- 70,010)*** |
| 5 | 1461-2 | Communications Information Representative II | 2211 | (46,165- 57,336) |
| 39 | 1461-3 | Communications Information Representative III | 2375 | (49,590- 61,616) |
| 1 | 1466 | Chief Communications Operator | 2846 | (59,424- 73,852)*** |
| 12 | 1467-2 | Senior Communications Operator II | 2561 | (53,473- 66,440)*** |
| 3 | 1470 | Data Base Architect | 4497 | (93,897-116,677)*** |
| 1 | 1508 | Management Aide | 2294 | (47,898- 59,528)*** |
| 10 | 1513-2 | Accountant II | 2534 | (52,909- 65,709)*** |

AIRPORTS

| 2011-12 Counts | Code | Title | 2011-12 Salary Range and Annual Salary |
|--------------------------|--------|---|---|
| <u>GENERAL</u> | | | |
| <u>Regular Positions</u> | | | |
| 5 | 1517-2 | Auditor II | 3044 (63,558- 78,968)*** |
| 3 | 1518 | Senior Auditor | 3422 (71,451- 88,781)*** |
| 11 | 1523-2 | Senior Accountant II | 3184 (66,481- 82,601)*** |
| 4 | 1525-2 | Principal Accountant II | 3863 (80,659-100,182)*** |
| 3 | 1530-1 | Risk Manager I | 3942 (82,308-102,270) |
| 2 | 1530-2 | Risk Manager II | 4880 (101,894-126,574) |
| 21 | 1539 | Management Assistant | 2294 (47,898- 59,528)*** |
| 1 | 1540 | Airport Aide | 1874 (39,129- 48,587)* |
| 5 | 1549-2 | Financial Analyst II | 3715 (77,569- 96,382)*** |
| 1 | 1552-4 | Finance Specialist IV | 4876 (101,810-126,491)* |
| 1 | 1552-5 | Finance Specialist V | 5567 (116,238-144,406)* |
| 2 | 1555-1 | Fiscal Systems Specialist I | 4045 (84,459-104,922)*** |
| 2 | 1555-2 | Fiscal Systems Specialist II | 4724 (98,637-122,544)*** |
| 1 | 1557-1 | Financial Manager I | 4361 (91,057-113,127) |
| 3 | 1557-2 | Financial Manager II | 5432 (113,420-140,919) |
| 2 | 1593-4 | Departmental Chief Accountant IV | 5863 (122,419-152,089) |
| 1 | 1596-1 | Systems Analyst I | 2732(2) (60,217- 70,866)*** |
| 21 | 1596-2 | Systems Analyst II | 3228 (67,400- 83,749)*** |
| 6 | 1597-1 | Senior Systems Analyst I | 3817 (79,698- 99,012)*** |
| 8 | 1597-2 | Senior Systems Analyst II | 4724 (98,637-122,544)*** |
| 2 | 1599 | Systems Aide | 2294 (47,898- 59,528)*** |
| 1 | 1610 | Departmental Audit Manager | 5863 (122,419-152,089) |
| 3 | 1625-2 | Internal Auditor II | 3228 (67,400- 83,749)*** |
| 3 | 1625-3 | Internal Auditor III | 3813 (79,615- 98,908)*** |
| 3 | 1645 | Risk and Insurance Assistant | 2620 (54,705- 67,964) |
| 3 | 1670-2 | Graphics Designer II | 2660 (55,540- 69,008)*** |
| 1 | 1670-3 | Graphics Designer III | 2981 (62,243- 77,318)*** |
| 3 | 1702-1 | Emergency Preparedness Coordinator I | 3810 (79,552- 98,825)*** |
| 1 | 1702-2 | Emergency Preparedness Coordinator II | 4717 (98,490-122,377)*** |
| 2 | 1726-2 | Safety Engineering Associate II | 3272(3) (76,149- 84,877)*** |
| 9 | 1731-2 | Personnel Analyst II | 3228 (67,400- 83,749)*** |
| 1 | 1768 | Director of Air Service Marketing | 5863 (122,419-152,089) |
| 2 | 1774 | Workers' Compensation Analyst | 2736 (57,127- 70,992)*** |
| 1 | 1775 | Workers' Compensation Claims Assistant | 2365 (49,381- 61,345) |
| 5 | 1783-1 | Airport Information Specialist I | 2145 (44,787- 55,645)* |
| 1 | 1783-2 | Airport Information Specialist II | 2682 (56,000- 69,593)* |
| 3 | 1785-2 | Public Relations Specialist II | 2620 (54,705- 67,964)*** |
| 5 | 1786 | Principal Public Relations Representative | 3132 (65,396- 81,264)*** |

AIRPORTS

| 2011-12 Counts | Code | Title | 2011-12 Salary Range and Annual Salary | |
|--------------------------|--------|--|---|----------------------|
| <u>GENERAL</u> | | | | |
| <u>Regular Positions</u> | | | | |
| 3 | 1788-2 | Airports Pub & Community Rel Director II | 5277 | (110,183-136,889) |
| 1 | 1793-2 | Photographer II | 2744 | (57,294- 71,200)*** |
| 1 | 1832-1 | Warehouse and Toolroom Worker I | 1886 | (39,379- 48,921) |
| 12 | 1832-2 | Warehouse and Toolroom Worker II | 1978 | (41,300- 51,302) |
| 9 | 1835-2 | Storekeeper II | 2211 | (46,165- 57,336) |
| 1 | 1837 | Senior Storekeeper | 2552 | (53,285- 66,189) |
| 2 | 1852 | Procurement Supervisor | 3813 | (79,615- 98,908)*** |
| 5 | 1859-2 | Procurement Analyst II | 3228 | (67,400- 83,749)*** |
| 2 | 1868 | Procurement Aide | 2294 | (47,898- 59,528)*** |
| 2 | 1941-2 | Real Estate Associate II | 2753 | (57,482- 71,409)*** |
| 9 | 1960-A | Real Estate Officer - Airport | 3610 | (75,376- 93,625)*** |
| 6 | 1961 | Senior Real Estate Officer | 3923 | (81,912-101,769)*** |
| 3 | 1964-1 | Property Manager I | 4621 | (96,486-119,872) |
| 2 | 1964-2 | Property Manager II | 5136 | (107,239-133,214) |
| 3 | 1964-3 | Property Manager III | 5564 | (116,176-144,343) |
| 1 | 1964-4 | Property Manager IV | 6187 | (129,184-160,483) |
| 1 | 2314 | Occupational Health Nurse | 3027(3) | (70,449- 78,529) |
| 1 | 2330 | Industrial Hygienist | 4052 | (84,605-105,130)** |
| 1 | 2455-1 | Arts Manager I | 2753 | (57,482- 71,409)*** |
| 1 | 2455-3 | Arts Manager III | 3810 | (79,552- 98,825)*** |
| 1 | 2480-2 | Transportation Planning Associate II | 3493 | (72,933- 90,619)*** |
| 1 | 2500 | Community Program Director | 3590 | (74,959- 93,124)*** |
| 81 | 3112 | Maintenance Laborer | 1784 | (37,249- 46,270) |
| 39 | 3115 | Maintenance and Construction Helper | 1886 | (39,379- 48,921) |
| 1 | 3126 | Labor Supervisor | 2218 | (46,311- 57,566) |
| 4 | 3127-2 | Construction and Maintenance Supervisor II | | (107,364) |
| 70 | 3141 | Gardener Caretaker | 1886 | (39,379- 48,921) |
| 6 | 3143 | Senior Gardener | 2116 | (44,182- 54,914) |
| 2 | 3145 | Park Maintenance Supervisor | 2487 | (51,928- 64,519) |
| 1 | 3146 | Senior Park Maintenance Supervisor | 3367 | (70,302- 87,341) |
| 569 | 3156 | Custodian | 1485 | (31,006- 38,502) |
| 34 | 3157-1 | Senior Custodian I | 1622 | (33,867- 42,052) |
| 17 | 3173 | Window Cleaner | 1886 | (39,379- 48,921) |
| 1 | 3174 | Senior Window Cleaner | 2036 | (42,511- 52,847) |
| 46 | 3176 | Custodian Supervisor | 1773 | (37,020- 45,977) |
| 1 | 3177 | Window Cleaner Supervisor | 2163 | (45,163- 56,104) |
| 1 | 3178 | Head Custodian Supervisor | 2183 | (45,581- 56,647) |
| 328 | 3181 | Security Officer | 1969 | (41,112- 51,072) |

AIRPORTS

| 2011-12 Counts | Code | Title | 2011-12 Salary Range and Annual Salary | |
|--------------------------|--------|-------------------------------------|---|----------------------|
| <u>GENERAL</u> | | | | |
| <u>Regular Positions</u> | | | | |
| 40 | 3184 | Senior Security Officer | 2163 | (45,163- 56,104) |
| 6 | 3200 | Principal Security Officer | 2413 | (50,383- 62,598) |
| 54 | 3202-2 | Airport Safety Officer II | | (65,793- 81,683)** |
| 6 | 3203 | Senior Airport Safety Officer | 3492 | (72,912- 90,598)* |
| 1 | 3205 | Chief Airport Safety Officer | 4859 | (101,455-126,052)* |
| 308 | 3225-2 | Airport Police Officer II | | (60,009- 77,444) |
| 66 | 3225-3 | Airport Police Officer III | | (65,793- 81,683)** |
| 68 | 3226 | Airport Police Sgt | 3463 | (72,307- 89,825)* |
| 15 | 3227 | Airport Police Lt | 3934 | (82,141-102,040)* |
| 4 | 3228-1 | Airport Police Captain I | 4533 | (94,649-117,596)* |
| 1 | 3228-2 | Airport Police Captain II | 4786 | (99,931-124,152)* |
| 1 | 3232 | Airport Police Chief | 6378 | (133,172-165,432)* |
| 3 | 3234 | Airport Assistant Police Chief | 6037 | (126,052-156,600)* |
| 9 | 3331 | Airports Maintenance Superintendent | 4306 | (89,909-111,708) |
| 7 | 3333-1 | Building Repairer I | 2116 | (44,182- 54,914) |
| 5 | 3336-1 | Airports Maintenance Supervisor I | 3218 | (67,191- 83,457) |
| 3 | 3336-2 | Airports Maintenance Supervisor II | 3397 | (70,929- 88,113) |
| 13 | 3336-3 | Airports Maintenance Supervisor III | 3494 | (72,954- 90,640) |
| 1 | 3341 | Construction Estimator | 3389 | (70,762- 87,904)*** |
| 14 | 3344 | Carpenter | | (72,975) |
| 3 | 3345 | Senior Carpenter | | (80,241) |
| 1 | 3346 | Carpenter Supervisor | | (83,854) |
| 2 | 3347 | Senior Construction Estimator | 3790 | (79,135- 98,323)*** |
| 2 | 3351 | Cement Finisher Worker | 2221 | (46,374- 57,628) |
| 2 | 3353 | Cement Finisher | | (67,003) |
| 4 | 3393 | Locksmith | 2741(3) | (63,788- 71,096) |
| 1 | 3418 | Carpet Layer | | (72,390) |
| 7 | 3421-2 | Traffic Painter and Sign Poster II | 2284 | (47,689- 59,236) |
| 2 | 3421-3 | Traffic Painter and Sign Poster III | 2413 | (50,383- 62,598) |
| 16 | 3423 | Painter | | (69,948) |
| 2 | 3424 | Senior Painter | | (76,942) |
| 2 | 3426 | Painter Supervisor | | (80,429) |
| 2 | 3428 | Sign Painter | | (69,948) |
| 2 | 3433 | Pipefitter | | (79,887) |
| 16 | 3443 | Plumber | | (79,886) |
| 2 | 3444 | Senior Plumber | | (87,737) |
| 2 | 3446 | Plumber Supervisor | | (91,746) |
| 2 | 3453 | Plasterer | | (75,084) |

AIRPORTS

| 2011-12 Counts | Code | Title | 2011-12 Salary Range and Annual Salary | |
|--------------------------|--------|---|---|----------------------|
| <u>GENERAL</u> | | | | |
| <u>Regular Positions</u> | | | | |
| 2 | 3493 | Tile Setter | | (73,810) |
| 2 | 3523 | Light Equipment Operator | 2158 | (45,059- 55,979) |
| 11 | 3525 | Equipment Operator | | (79,949) |
| 6 | 3531 | Garage Attendant | 1830 | (38,210- 47,481) |
| 6 | 3541 | Construction Equipment Service Worker | 2036 | (42,511- 52,847) |
| 12 | 3584 | Heavy Duty Truck Operator | 2231(3) | (51,907- 57,858) |
| 5 | 3585 | Motor Sweeper Operator | 2628 | (54,872- 68,173) |
| 32 | 3588 | Bus Operator | 2362 | (49,318- 61,282) |
| 6 | 3589 | Bus Operator Supervisor | 2644 | (55,206- 68,569) |
| 3 | 3638 | Senior Communications Electrician | | (84,146) |
| 14 | 3686 | Communications Electrician | | (76,629) |
| 1 | 3689 | Communications Electrician Supervisor | | (88,050) |
| 11 | 3711-5 | Equipment Mechanic | | (68,465) |
| 1 | 3712-5 | Senior Equipment Mechanic V | | (72,411) |
| 1 | 3716 | Senior Automotive Supervisor | | (91,391) |
| 1 | 3723-5 | Upholsterer V | | (68,465) |
| 1 | 3734-2 | Equipment Specialist II | 3272 | (68,319- 84,877)*** |
| 11 | 3743 | Heavy Duty Equipment Mechanic | | (74,625) |
| 4 | 3745 | Senior Heavy Duty Equipment Mechanic | | (78,759) |
| 1 | 3746 | Equipment Repair Supervisor | | (83,770) |
| 21 | 3771 | Mechanical Helper | 1987 | (41,488- 51,552) |
| 6 | 3773-2 | Mechanical Repairer II | | (69,321) |
| 18 | 3774 | Air Conditioning Mechanic | | (79,886) |
| 2 | 3781-1 | Air Conditioning Mechanic Supervisor I | | (87,821) |
| 1 | 3781-2 | Air Conditioning Mechanic Supervisor II | | (91,746) |
| 1 | 3795 | Mechanical Repair Supervisor | | (81,599) |
| 3 | 3796 | Welder | | (72,411) |
| 10 | 3799 | Electrical Craft Helper | 2073 | (43,284- 53,786) |
| 1 | 3802 | Communications Cable Worker | 2917 | (60,906- 75,669) |
| 9 | 3843 | Instrument Mechanic | | (87,404) |
| 1 | 3844-A | Instrument Mechanic Supervisor | | (107,511) |
| 15 | 3860 | Elevator Mechanic Helper | 2307 | (48,170- 59,842) |
| 33 | 3863 | Electrician | | (76,629) |
| 2 | 3864 | Senior Electrician | | (84,125) |
| 3 | 3865 | Electrician Supervisor | | (88,050) |
| 16 | 3866 | Elevator Mechanic | | (85,294) |
| 3 | 3869-1 | Elevator Repairer Supervisor I | | (91,266) |
| 1 | 3869-2 | Elevator Repairer Supervisor II | | (95,379) |

AIRPORTS

| 2011-12 Counts | Code | Title | 2011-12 Salary Range and Annual Salary | |
|--------------------------|--------|---|---|----------------------|
| <u>GENERAL</u> | | | | |
| <u>Regular Positions</u> | | | | |
| 3 | 3913 | Irrigation Specialist | 2284 | (47,689- 59,236) |
| 3 | 4150-1 | Street Services Worker I | 1987 | (41,488- 51,552) |
| 3 | 4150-2 | Street Services Worker II | 2116 | (44,182- 54,914) |
| 17 | 5923 | Building Operating Engineer | | (78,070) |
| 5 | 5925 | Senior Building Operating Engineer | | (91,162) |
| 1 | 5927 | Chief Building Operating Engineer | | (106,320) |
| 1 | 7207 | Senior Civil Engineering Drafting Technician | 2660 | (55,540- 69,008)*** |
| 1 | 7209 | Senior Electrical Engineering Drafting Technician | 2660 | (55,540- 69,008)*** |
| 1 | 7212-3 | Office Engineering Technician III | 2599 | (54,267- 67,442)*** |
| 5 | 7213 | Geographic Information Specialist | 2782 | (58,088- 72,182)*** |
| 1 | 7214-1 | Geographic Information Systems Supervisor I | 3119 | (65,124- 80,930)*** |
| 1 | 7214-2 | Geographic Information Systems Supervisor II | 3468 | (72,411- 89,930)*** |
| 6 | 7217 | Engineering Designer | 3228 | (67,400- 83,750)*** |
| 3 | 7232 | Civil Engineering Drafting Technician | 2387 | (49,840- 61,930)*** |
| 15 | 7237 | Civil Engineer | 4228 | (88,280-109,682)** |
| 25 | 7246-3 | Civil Engineering Associate III | 3891 | (81,244-100,933)** |
| 14 | 7246-4 | Civil Engineering Associate IV | 4228 | (88,280-109,682)** |
| 11 | 7258-1 | Chief of Operations I | 4160 | (86,860-107,928) |
| 7 | 7258-2 | Chief of Operations II | 4378 | (91,412-113,566) |
| 2 | 7260-2 | Airport Manager II | 5136 | (107,239-133,214) |
| 5 | 7260-3 | Airport Manager III | 6367 | (132,942-165,181) |
| 47 | 7268-1 | Airports Superintendent of Operations I | 2680 | (55,958- 69,530)*** |
| 42 | 7268-2 | Airports Superintendent of Operations II | 3310 | (69,112- 85,879)*** |
| 36 | 7268-3 | Airports Superintendent of Operations III | 3927 | (81,995-101,873)*** |
| 3 | 7270-2 | Director of Maintenance Airports II | 5863 | (122,419-152,089) |
| 2 | 7274-1 | Chief Airports Engineer I | 5432 | (113,420-140,919) |
| 2 | 7274-2 | Chief Airports Engineer II | 6367 | (132,942-165,181) |
| 1 | 7278 | Transportation Engineer | 4228 | (88,280-109,682)** |
| 2 | 7283 | Land Surveying Assistant | 3125 | (65,250- 81,056)*** |
| 2 | 7286-2 | Survey Party Chief II | 3761 | (78,529- 97,572)*** |
| 1 | 7289 | Senior Construction Engineer | 4974 | (103,857-129,017)** |
| 32 | 7291 | Construction Inspector | 3125(3) | (72,725- 81,056)** |
| 12 | 7294 | Senior Construction Inspector | 3465(3) | (80,638- 89,867)** |
| 5 | 7297 | Principal Construction Inspector | 4156 | (86,777-107,824)*** |
| 4 | 7304-2 | Environmental Supervisor II | 4228 | (88,280-109,682)** |
| 10 | 7310-2 | Environmental Specialist II | 3493 | (72,933- 90,619)** |
| 11 | 7310-3 | Environmental Specialist III | 3891 | (81,244-100,933)** |
| 2 | 7320 | Environmental Affairs Officer | 4726 | (98,678-122,607)** |

AIRPORTS

| 2011-12 Counts | Code | Title | 2011-12 Salary Range and Annual Salary | |
|--------------------------|--------|---|---|----------------------|
| <u>GENERAL</u> | | | | |
| <u>Regular Positions</u> | | | | |
| 2 | 7525-3 | Electrical Engineering Associate III | 3891 | (81,244-100,933)** |
| 2 | 7525-4 | Electrical Engineering Associate IV | 4228 | (88,280-109,682)** |
| 1 | 7532 | Electrical Engineering Drafting Technician | 2387 | (49,840- 61,930)*** |
| 1 | 7543-1 | Building Electrical Engineer I | 4474 | (93,417-116,051)** |
| 1 | 7554-3 | Mechanical Engineering Associate III | 3891 | (81,244-100,933)** |
| 3 | 7554-4 | Mechanical Engineering Associate IV | 4228 | (88,280-109,682)** |
| 3 | 7607-2 | Communications Engineering Associate II | 3493 | (72,933- 90,619)** |
| 5 | 7607-3 | Communications Engineering Associate III | 3891 | (81,244-100,933)** |
| 5 | 7607-4 | Communications Engineering Associate IV | 4228 | (88,280-109,682)** |
| 7 | 7610 | Communications Engineer | 4228 | (88,280-109,682)** |
| 4 | 7614 | Senior Communications Engineer | 4974 | (103,857-129,017)** |
| 2 | 7640 | Telecommunications Planning and Utilization Officer | 4747 | (99,117-123,129) |
| 4 | 7642 | Telecommunications Planner | 3751 | (78,320- 97,300)** |
| 1 | 7926-3 | Architectural Associate III | 3891 | (81,244-100,933)** |
| 1 | 7931 | Planning Assistant | 3132 | (65,396- 81,265) |
| 1 | 7935-1 | Graphics Supervisor I | 3801 | (79,364- 98,595)*** |
| 1 | 7935-2 | Graphics Supervisor II | 4015 | (83,833-104,149)*** |
| 1 | 7941 | City Planning Associate | 3407 | (71,138- 88,405)*** |
| 4 | 7944 | City Planner | 4015 | (83,833-104,149)*** |
| 3 | 7945-1 | Chief of Airports Planning I | 5139 | (107,302-133,318) |
| 2 | 7945-2 | Chief of Airport Planning II | 5863 | (122,419-152,089) |
| 3 | 7957-4 | Structural Engineering Associate IV | 4228 | (88,280-109,682)** |
| 12 | 9167-1 | Senior Personnel Analyst I | 3742 | (78,132- 97,092)* |
| 4 | 9167-2 | Senior Personnel Analyst II | 4633 | (96,737-120,185)* |
| 1 | 9170-2 | Parking Manager II | 3938 | (82,225-102,165) |
| 24 | 9171-1 | Senior Management Analyst I | 3813 | (79,615- 98,908)*** |
| 29 | 9171-2 | Senior Management Analyst II | 4723 | (98,616-122,523)*** |
| 5 | 9182 | Chief Management Analyst | 5863 | (122,419-152,089) |
| 9 | 9184-1 | Management Analyst I | 2736 | (57,127- 70,992)*** |
| 105 | 9184-2 | Management Analyst II | 3228 | (67,400- 83,749)*** |
| 6 | 9186 | Executive Assistant Airports | 6311 | (131,773-163,720) |
| 1 | 9262 | Senior Transportation Engineer | 4974 | (103,857-129,017)** |
| 1 | 9304 | Director of Airport Operations | 6896 | (143,988-178,878) |
| 1 | 9374 | Chief Information Officer | 7714 | (161,068-200,093) |
| 1 | 9422-2 | Airport Environmental Manager II | 5863 | (122,419-152,089) |
| 1 | 9424 | Chief of Aviation Technology | 6349 | (132,567-164,722) |
| 6 | 9485 | Senior Civil Engineer | 4974 | (103,857-129,017)** |
| 1 | 9485-C | Senior Civil Engineer/Project Manager II | 4974 | (103,857-129,017)** |

AIRPORTS

| 2011-12 Counts | Code | Title | 2011-12 Salary Range and Annual Salary |
|---|--------|---|---|
| <u>GENERAL</u> | | | |
| <u>Regular Positions</u> | | | |
| 1 | 9734-1 | Commission Executive Assistant I | 2547 (53,181- 66,064)*** |
| 1 | 9734-2 | Commission Executive Assistant II | 3228 (67,400- 83,749)*** |
| 3,450 | | | |
| <u>Commissioner Positions</u> | | | |
| 7 | 0101-2 | Commissioner | \$50.00/mtg* |
| 7 | | | |
| <u>AS NEEDED</u> | | | |
| <u>To be Employed As Needed in Such Numbers as Required</u> | | | |
| | 0845-1 | Airport Guide I | \$16.51/hr. |
| | 0845-2 | Airport Guide II | \$17.36/hr. |
| | 1501 | Student Worker | \$12.37/hr.* |
| | 1502 | Student Professional Worker | 1219(5) (31,633)* |
| | 3588 | Bus Operator | 2362 (49,318- 61,282) |
| | 7203-3 | Student Engineer III | 1516(5) (39,317)* |
| <u>HIRING HALL</u> | | | |
| <u>Hiring Hall to be Employed in Such Numbers as Required</u> | | | |
| | 0855 | Air Conditioning Mechanic - Hiring Hall | ++ |
| | 0855 | Air Conditioning Mechanic - Hiring Hall | \$0.00/day |
| | 0857 | Cabinet Maker - Hiring Hall | ++ |
| | 0858 | Carpenter - Hiring Hall | ++ |
| | 0858-Z | City Craft Assistant - Hiring Hall | ++ |
| | 0858-Z | City Craft Assistant - Hiring Hall | \$0.00/day |
| | 0859 | Carpet Layer - Hiring Hall | ++ |
| | 0860 | Cement Finisher I - Hiring Hall | ++ |
| | 0861-1 | Communications Electrician I | \$0.00/day |
| | 0861-2 | Communications Electrician II | ++ |
| | 0862 | Electrical Craft Helper - Hiring Hall | ++ |
| | 0863 | Electrical Mechanic - Hiring Hall | ++ |
| | 0865 | Electrician - Hiring Hall | ++ |
| | 0866 | Elevator Mechanic - Hiring Hall | ++ |
| | 0867 | Elevator Mechanic Helper - Hiring Hall | ++ |
| | 0868 | Glazier - Hiring Hall | ++ |
| | 0869 | Masonry Worker - Hiring Hall | ++ |
| | 0870 | Painter - Hiring Hall | ++ |
| | 0870-A | Drywall Taper | \$0.00/day |
| | 0872-1 | Pipefitter I - Hiring Hall | \$0.00/day |

AIRPORTS

| 2011-12 Counts | Code | Title | 2011-12 Salary Range and Annual Salary |
|---|--------|----------------------------------|---|
| <u>HIRING HALL</u> | | | |
| <u>Hiring Hall to be Employed in Such Numbers as Required</u> | | | |
| | 0872-1 | Pipefitter I - Hiring Hall | ++ |
| | 0872-2 | Pipefitter II - Hiring Hall | ++ |
| | 0872-2 | Pipefitter II - Hiring Hall | \$0.00/day |
| | 0872-3 | Pipefitter III - Hiring Hall | ++ |
| | 0872-3 | Pipefitter III - Hiring Hall | \$0.00/day |
| | 0873 | Plasterer - Hiring Hall | ++ |
| | 0874 | Plumber I - Hiring Hall | ++ |
| | 0875 | Roofer - Hiring Hall | ++ |
| | 0876 | Sheet Metal Worker - Hiring Hall | ++ |
| | 0878 | Sign Painter - Hiring Hall | ++ |
| | 0880 | Tile Setter | ++ |
| | | Regular Positions | |
| | | Commissioner Positions | |
| Total | 3,450 | 7 | |

CITY EMPLOYEES' RETIREMENT SYSTEM

| 2011-12 Counts | Code | Title | 2011-12 Salary Range and Annual Salary | |
|--------------------------|--------|--|---|----------------------|
| <u>GENERAL</u> | | | | |
| <u>Regular Positions</u> | | | | |
| 1 | 1111 | Messenger Clerk | 1393 | (29,085- 36,143) |
| 1 | 1117-2 | Executive Administrative Assistant II | 2891 | (60,364- 75,000) |
| 1 | 1117-3 | Executive Administrative Assistant III | 3099 | (64,707- 80,388) |
| 1 | 1119-1 | Accounting Records Supervisor I | 2547 | (53,181- 66,064)*** |
| 1 | 1170-1 | Payroll Supervisor I | 2926 | (61,094- 75,898)*** |
| 26 | 1203 | Benefits Specialist | 2547 | (53,181- 66,064)*** |
| 14 | 1223-2 | Accounting Clerk II | 2334 | (48,733- 60,531) |
| 11 | 1358 | Clerk Typist | 1791 | (37,396- 46,437) |
| 14 | 1368 | Senior Clerk Typist | 2211 | (46,165- 57,336) |
| 1 | 1409-1 | Information Systems Manager I | 4943 | (103,209-128,224) |
| 1 | 1431-4 | Programmer/Analyst IV | 3868 | (80,763-100,349)** |
| 1 | 1455-2 | Systems Programmer II | 4311 | (90,013-111,833)*** |
| 4 | 1513-2 | Accountant II | 2534 | (52,909- 65,709)*** |
| 2 | 1523-2 | Senior Accountant II | 3184 | (66,481- 82,601)*** |
| 1 | 1525-2 | Principal Accountant II | 3863 | (80,659-100,182)*** |
| 1 | 1539 | Management Assistant | 2294 | (47,898- 59,528)*** |
| 1 | 1593-3 | Departmental Chief Accountant III | 5432 | (113,420-140,919) |
| 5 | 1596-2 | Systems Analyst II | 3228 | (67,400- 83,749)*** |
| 2 | 1597-1 | Senior Systems Analyst I | 3817 | (79,698- 99,012)*** |
| 1 | 1597-2 | Senior Systems Analyst II | 4724 | (98,637-122,544)*** |
| 1 | 1610 | Departmental Audit Manager | 5863 | (122,419-152,089) |
| 1 | 1625-3 | Internal Auditor III | 3813 | (79,615- 98,908)*** |
| 1 | 1731-2 | Personnel Analyst II | 3228 | (67,400- 83,749)*** |
| 1 | 1786 | Principal Public Relations Representative | 3132 | (65,396- 81,264)*** |
| 1 | 1800-1 | Public Information Director I | 4135 | (86,338-107,260) |
| 2 | 9146-1 | Investment Officer I | 4141 | (86,464-107,427)* |
| 3 | 9146-2 | Investment Officer II | 5157 | (107,678-133,799)* |
| 1 | 9147 | Chief Investment Officer | 5863 | (122,419-152,089) |
| 1 | 9150 | General Manager City Employees Retirement System | | (195,913)* |
| 3 | 9151 | Chief Benefits Analyst | 5863 | (122,419-152,089) |
| 1 | 9167-1 | Senior Personnel Analyst I | 3742 | (78,132- 97,092)* |
| 4 | 9171-1 | Senior Management Analyst I | 3813 | (79,615- 98,908)*** |
| 6 | 9171-2 | Senior Management Analyst II | 4723 | (98,616-122,523)*** |
| 5 | 9184-1 | Management Analyst I | 2736 | (57,127- 70,992)*** |
| 13 | 9184-2 | Management Analyst II | 3228 | (67,400- 83,749)*** |
| 2 | 9414 | Assistant General Manager City Employees Retirement System | 6716 | (140,230-174,201) |
| 1 | 9734-2 | Commission Executive Assistant II | 3228 | (67,400- 83,749)*** |

CITY EMPLOYEES' RETIREMENT SYSTEM

| 2011-12 Counts | Code | Title | 2011-12 Salary Range and Annual Salary |
|---|----------------------|---------------------------|---|
| <u>GENERAL</u> | | | |
| <u>Commissioner Positions</u> | | | |
| 7 | 0101-2 | Commissioner | \$50.00/mtg* |
| <u>7</u> | | | |
| <u>AS NEEDED</u> | | | |
| <u>To be Employed As Needed in Such Numbers as Required</u> | | | |
| | 1133 | Relief Retirement Worker | 1432(2) (31,570- 37,145)* |
| | Regular Positions | Commissioner Positions | |
| Total | <u>137</u> | <u>7</u> | |

FIRE AND POLICE PENSIONS

| 2011-12 Counts | Code | Title | 2011-12 Salary Range and Annual Salary | |
|-------------------------------|--------|--|---|----------------------|
| <u>GENERAL</u> | | | | |
| <u>Regular Positions</u> | | | | |
| 2 | 1116 | Secretary | 2402 | (50,153- 62,305) |
| 2 | 1117-2 | Executive Administrative Assistant II | 2891 | (60,364- 75,000) |
| 1 | 1117-3 | Executive Administrative Assistant III | 3099 | (64,707- 80,388) |
| 1 | 1170-1 | Payroll Supervisor I | 2926 | (61,094- 75,898)*** |
| 1 | 1170-2 | Payroll Supervisor II | 3121 | (65,166- 80,972)*** |
| 1 | 1201 | Principal Clerk | 2547 | (53,181- 66,064)*** |
| 13 | 1203 | Benefits Specialist | 2547 | (53,181- 66,064)*** |
| 1 | 1223-2 | Accounting Clerk II | 2334 | (48,733- 60,531) |
| 6 | 1358 | Clerk Typist | 1791 | (37,396- 46,437) |
| 13 | 1368 | Senior Clerk Typist | 2211 | (46,165- 57,336) |
| 1 | 1431-5 | Programmer/Analyst V | 4170 | (87,069-108,179)** |
| 1 | 1455-2 | Systems Programmer II | 4311 | (90,013-111,833)*** |
| 6 | 1513-2 | Accountant II | 2534 | (52,909- 65,709)*** |
| 1 | 1523-2 | Senior Accountant II | 3184 | (66,481- 82,601)*** |
| 2 | 1525-1 | Principal Accountant I | 3661 | (76,441- 94,941)*** |
| 1 | 1555-1 | Fiscal Systems Specialist I | 4045 | (84,459-104,922)*** |
| 1 | 1593-3 | Departmental Chief Accountant III | 5432 | (113,420-140,919) |
| 6 | 1596-2 | Systems Analyst II | 3228 | (67,400- 83,749)*** |
| 2 | 1597-1 | Senior Systems Analyst I | 3817 | (79,698- 99,012)*** |
| 1 | 1597-2 | Senior Systems Analyst II | 4724 | (98,637-122,544)*** |
| 1 | 1610 | Departmental Audit Manager | 5863 | (122,419-152,089) |
| 2 | 9146-1 | Investment Officer I | 4141 | (86,464-107,427)* |
| 4 | 9146-2 | Investment Officer II | 5157 | (107,678-133,799)* |
| 1 | 9147 | Chief Investment Officer | 5863 | (122,419-152,089) |
| 6 | 9171-1 | Senior Management Analyst I | 3813 | (79,615- 98,908)*** |
| 7 | 9171-2 | Senior Management Analyst II | 4723 | (98,616-122,523)*** |
| 1 | 9182 | Chief Management Analyst | 5863 | (122,419-152,089) |
| 1 | 9184-1 | Management Analyst I | 2736 | (57,127- 70,992)*** |
| 13 | 9184-2 | Management Analyst II | 3228 | (67,400- 83,749)*** |
| 1 | 9267 | General Manager Fire and Police Pension System | | (224,167)* |
| 2 | 9269 | Assistant General Manager Fire and Police Pension System | 6135 | (128,098-159,147)* |
| 1 | 9375 | Director of Systems | 5863 | (122,419-152,089) |
| 1 | 9734-2 | Commission Executive Assistant II | 3228 | (67,400- 83,749)*** |
| <hr/> | | | | |
| 104 | | | | |
| <u>Commissioner Positions</u> | | | | |
| 9 | 0101-2 | Commissioner | | \$50.00/mtg* |
| <hr/> | | | | |
| 9 | | | | |

FIRE AND POLICE PENSIONS

| 2011-12 Counts | Code | Title | 2011-12 Salary Range and Annual Salary |
|-------------------|----------------------|---------------------------|---|
| Total | Regular Positions | Commissioner Positions | |
| | 104 | 9 | |

HARBOR

| 2011-12 Counts | Code | Title | 2011-12 Salary Range and Annual Salary | |
|--------------------------|--------|--|---|----------------------|
| <u>GENERAL</u> | | | | |
| <u>Regular Positions</u> | | | | |
| 1 | 0801 | Port Warden | 4940 | (103,147-128,140)* |
| 7 | 0803 | Traffic Manager | 6505 | (135,824-168,752) |
| 5 | 0805 | First Deputy General Manager Harbor | 9279 | (193,745-240,704) |
| 2 | 0807 | Second Deputy General Manager Harbor | 7882 | (164,576-204,456) |
| 11 | 1116 | Secretary | 2402 | (50,153- 62,305) |
| 5 | 1117-2 | Executive Administrative Assistant II | 2891 | (60,364- 75,000) |
| 2 | 1117-3 | Executive Administrative Assistant III | 3099 | (64,707- 80,388) |
| 1 | 1119-1 | Accounting Records Supervisor I | 2547 | (53,181- 66,064)*** |
| 1 | 1119-2 | Accounting Records Supervisor II | 3000 | (62,640- 77,819)*** |
| 2 | 1121-2 | Delivery Driver II | 1898 | (39,630- 49,255) |
| 1 | 1129 | Personnel Records Supervisor | 2713 | (56,647- 70,386)*** |
| 1 | 1170-1 | Payroll Supervisor I | 2926 | (61,094- 75,898)*** |
| 1 | 1170-2 | Payroll Supervisor II | 3121 | (65,166- 80,972)*** |
| 3 | 1189-1 | Chief Wharfinger I | 3332 | (69,572- 86,443) |
| 1 | 1189-2 | Chief Wharfinger II | 4374 | (91,329-113,461) |
| 10 | 1190-1 | Wharfinger I | 2659 | (55,519- 68,966) |
| 4 | 1190-2 | Wharfinger II | 3029 | (63,245- 78,571) |
| 12 | 1201 | Principal Clerk | 2547 | (53,181- 66,064)*** |
| 14 | 1223-2 | Accounting Clerk II | 2334 | (48,733- 60,531) |
| 1 | 1253 | Chief Clerk | 3041 | (63,496- 78,905)*** |
| 23 | 1358 | Clerk Typist | 1791 | (37,396- 46,437) |
| 34 | 1368 | Senior Clerk Typist | 2211 | (46,165- 57,336) |
| 14 | 1368-3 | Senior Clerk Typist - Harbor | 2611 | (54,517- 67,734) |
| 3 | 1409-1 | Information Systems Manager I | 4943 | (103,209-128,224) |
| 2 | 1428-1 | Senior Computer Operator I | 2461 | (51,385- 63,830)*** |
| 2 | 1428-2 | Senior Computer Operator II | 2827 | (59,027- 73,351)*** |
| 1 | 1431-3 | Programmer/Analyst III | 3576 | (74,666- 92,748)** |
| 1 | 1431-4 | Programmer/Analyst IV | 3868 | (80,763-100,349)** |
| 5 | 1431-5 | Programmer/Analyst V | 4170 | (87,069-108,179)** |
| 7 | 1455-3 | Systems Programmer III | 4672 | (97,551-121,166)*** |
| 2 | 1470 | Data Base Architect | 4497 | (93,897-116,677)*** |
| 1 | 1493-3 | Duplicating Machine Operator III | 1986 | (41,467- 51,510) |
| 1 | 1500 | Senior Duplicating Machine Operator | 2225 | (46,458- 57,712) |
| 2 | 1513-2 | Accountant II | 2534 | (52,909- 65,709)*** |
| 1 | 1518 | Senior Auditor | 3422 | (71,451- 88,781)*** |
| 5 | 1523-2 | Senior Accountant II | 3184 | (66,481- 82,601)*** |
| 1 | 1525-1 | Principal Accountant I | 3661 | (76,441- 94,941)*** |
| 3 | 1525-2 | Principal Accountant II | 3863 | (80,659-100,182)*** |

HARBOR

| 2011-12 Counts | Code | Title | 2011-12 Salary Range and Annual Salary | |
|--------------------------|--------|---|---|----------------------|
| <u>GENERAL</u> | | | | |
| <u>Regular Positions</u> | | | | |
| 2 | 1530-1 | Risk Manager I | 3942 | (82,308-102,270) |
| 1 | 1530-2 | Risk Manager II | 4880 | (101,894-126,574) |
| 1 | 1539 | Management Assistant | 2294 | (47,898- 59,528)*** |
| 4 | 1549-2 | Financial Analyst II | 3715 | (77,569- 96,382)*** |
| 1 | 1555-2 | Fiscal Systems Specialist II | 4724 | (98,637-122,544)*** |
| 3 | 1557-1 | Financial Manager I | 4361 | (91,057-113,127) |
| 3 | 1557-2 | Financial Manager II | 5432 | (113,420-140,919) |
| 6 | 1596-2 | Systems Analyst II | 3228 | (67,400- 83,749)*** |
| 4 | 1597-1 | Senior Systems Analyst I | 3817 | (79,698- 99,012)*** |
| 2 | 1597-2 | Senior Systems Analyst II | 4724 | (98,637-122,544)*** |
| 1 | 1610 | Departmental Audit Manager | 5863 | (122,419-152,089) |
| 1 | 1645 | Risk and Insurance Assistant | 2620 | (54,705- 67,964) |
| 1 | 1670-2 | Graphics Designer II | 2660 | (55,540- 69,008)*** |
| 2 | 1670-3 | Graphics Designer III | 2981 | (62,243- 77,318)*** |
| 1 | 1702-1 | Emergency Preparedness Coordinator I | 3810 | (79,552- 98,825)*** |
| 1 | 1702-2 | Emergency Preparedness Coordinator II | 4717 | (98,490-122,377)*** |
| 1 | 1714-3 | Personnel Director III | 5567 | (116,238-144,406)* |
| 1 | 1726-2 | Safety Engineering Associate II | 3272(3) | (76,149- 84,877)*** |
| 1 | 1727 | Safety Engineer | 4008 | (83,687-103,961)*** |
| 1 | 1774 | Workers' Compensation Analyst | 2736 | (57,127- 70,992)*** |
| 4 | 1781 | Port Marketing Manager | 4038 | (84,313-104,754) |
| 2 | 1782-1 | Director of Port Marketing I | 4771 | (99,618-123,776) |
| 2 | 1782-2 | Director of Port Marketing II | 5863 | (122,419-152,089) |
| 3 | 1786 | Principal Public Relations Representative | 3132 | (65,396- 81,264)*** |
| 1 | 1802 | Video Production Coordinator | 2547 | (53,181- 66,064)*** |
| 2 | 1832-1 | Warehouse and Toolroom Worker I | 1886 | (39,379- 48,921) |
| 3 | 1835-2 | Storekeeper II | 2211 | (46,165- 57,336) |
| 1 | 1837 | Senior Storekeeper | 2552 | (53,285- 66,189) |
| 2 | 1852 | Procurement Supervisor | 3813 | (79,615- 98,908)*** |
| 3 | 1859-2 | Procurement Analyst II | 3228 | (67,400- 83,749)*** |
| 4 | 1960-H | Real Estate Officer - Harbor | 3610 | (75,376- 93,625)*** |
| 5 | 1961 | Senior Real Estate Officer | 3923 | (81,912-101,769)*** |
| 2 | 1964-2 | Property Manager II | 5136 | (107,239-133,214) |
| 3 | 1964-3 | Property Manager III | 5564 | (116,176-144,343) |
| 1 | 1964-4 | Property Manager IV | 6187 | (129,184-160,483) |
| 1 | 2236-1 | Crime and Intelligence Analyst I | 2736 | (57,127- 70,992)*** |
| 1 | 2398 | Historic Site Curator | 2512 | (52,450- 65,166)*** |
| 1 | 2480-2 | Transportation Planning Associate II | 3493 | (72,933- 90,619)*** |

HARBOR

| 2011-12 Counts | Code | Title | 2011-12 Salary Range and Annual Salary | |
|--------------------------|--------|--|---|--------------------|
| <u>GENERAL</u> | | | | |
| <u>Regular Positions</u> | | | | |
| 2 | 2496 | Community Affairs Advocate | 4880 | (101,894-126,574) |
| 29 | 3112 | Maintenance Laborer | 1784 | (37,249- 46,270) |
| 2 | 3114 | Tree Surgeon | 2280 | (47,606- 59,153) |
| 11 | 3115 | Maintenance and Construction Helper | 1886 | (39,379- 48,921) |
| 1 | 3117-1 | Tree Surgeon Supervisor I | 2878 | (60,092- 74,646) |
| 2 | 3123-2 | Director of Port Construction and Maintenance II | 5863 | (122,419-152,089) |
| 1 | 3127-2 | Construction and Maintenance Supervisor II | | (107,364) |
| 38 | 3141 | Gardener Caretaker | 1886 | (39,379- 48,921) |
| 4 | 3143 | Senior Gardener | 2116 | (44,182- 54,914) |
| 1 | 3145 | Park Maintenance Supervisor | 2487 | (51,928- 64,519) |
| 1 | 3147-2 | Principal Grounds Maintenance Supervisor II | 4009 | (83,707-104,003) |
| 2 | 3151 | Tree Surgeon Assistant | 1784 | (37,249- 46,270) |
| 13 | 3156-H | Custodian - Harbor | 1502 | (31,361- 38,962) |
| 35 | 3181 | Security Officer | 1969 | (41,112- 51,072) |
| 6 | 3184 | Senior Security Officer | 2163 | (45,163- 56,104) |
| 2 | 3200 | Principal Security Officer | 2413 | (50,383- 62,598) |
| 57 | 3221-1 | Port Police Officer I | 2775 | (57,942- 71,973)* |
| 39 | 3221-2 | Port Police Officer II | 3086 | (64,435- 80,074)* |
| 19 | 3222 | Port Police Sergeant | 3838 | (80,137- 99,576)* |
| 8 | 3223 | Port Police Lieutenant | 3923 | (81,912-101,769)* |
| 6 | 3224 | Port Police Captain | 4545 | (94,899-117,888)* |
| 10 | 3344 | Carpenter | | (72,975) |
| 2 | 3345 | Senior Carpenter | | (80,241) |
| 1 | 3346 | Carpenter Supervisor | | (83,854) |
| 3 | 3348 | Ship Carpenter | | (72,975) |
| 2 | 3393 | Locksmith | 2741(3) | (63,788- 71,096) |
| 2 | 3421-2 | Traffic Painter and Sign Poster II | 2284 | (47,689- 59,236) |
| 8 | 3423-2 | Painter II | | (73,226) |
| 2 | 3424-2 | Senior Painter II | | (80,220) |
| 1 | 3426-2 | Painter Supervisor II - Harbor | | (83,707) |
| 10 | 3443 | Plumber | | (79,886) |
| 1 | 3444 | Senior Plumber | | (87,737) |
| 1 | 3446 | Plumber Supervisor | | (91,746) |
| 1 | 3451 | Masonry Worker | 2929(3) | (68,152- 75,961) |
| 13 | 3476 | Roofer | | (65,187) |
| 2 | 3477 | Senior Roofer | | (71,618) |
| 1 | 3478 | Roofer Supervisor | | (75,000) |
| 5 | 3525 | Equipment Operator | | (79,949) |

HARBOR

| 2011-12 Counts | Code | Title | 2011-12 Salary Range and Annual Salary | |
|--------------------------|--------|---|---|----------------------|
| <u>GENERAL</u> | | | | |
| <u>Regular Positions</u> | | | | |
| 1 | 3527-H | Equipment Supervisor - Harbor | 3388 | (70,741- 87,883) |
| 3 | 3531 | Garage Attendant | 1830 | (38,210- 47,481) |
| 1 | 3541 | Construction Equipment Service Worker | 2036 | (42,511- 52,847) |
| 4 | 3553-1 | Pile Driver Worker I | | (75,481) |
| 1 | 3553-2 | Pile Driver Worker II | | (82,998) |
| 1 | 3556 | Pile Driver Supervisor | | (87,675) |
| 2 | 3584 | Heavy Duty Truck Operator | 2231(3) | (51,907- 57,858) |
| 1 | 3585 | Motor Sweeper Operator | 2628 | (54,872- 68,173) |
| 6 | 3711-H | Equipment Mechanic - Harbor | | (69,154) |
| 2 | 3731 | Mechanical Repair General Supervisor | | (107,364) |
| 6 | 3743 | Heavy Duty Equipment Mechanic | | (74,625) |
| 2 | 3745 | Senior Heavy Duty Equipment Mechanic | | (78,759) |
| 1 | 3746 | Equipment Repair Supervisor | | (83,770) |
| 24 | 3758 | Port Electrical Mechanic | | (91,015) |
| 3 | 3759 | Crane Maintenance Supervisor | | (100,077) |
| 5 | 3763 | Machinist | | (72,411) |
| 5 | 3771 | Mechanical Helper | 1987 | (41,488- 51,552) |
| 5 | 3774 | Air Conditioning Mechanic | | (79,886) |
| 2 | 3775 | Sheet Metal Worker | | (76,901) |
| 1 | 3781-2 | Air Conditioning Mechanic Supervisor II | | (91,746) |
| 4 | 3796 | Welder | | (72,411) |
| 2 | 3799 | Electrical Craft Helper | 2073 | (43,284- 53,786) |
| 3 | 3863 | Electrician | | (76,629) |
| 1 | 3864 | Senior Electrician | | (84,125) |
| 1 | 3913 | Irrigation Specialist | 2284 | (47,689- 59,236) |
| 2 | 4150-1 | Street Services Worker I | 1987 | (41,488- 51,552) |
| 1 | 4150-2 | Street Services Worker II | 2116 | (44,182- 54,914) |
| 2 | 5113-1 | Boat Captain I | | (71,159) |
| 2 | 5113-2 | Boat Captain II | | (78,300) |
| 4 | 5113-H | Boat Captain - Harbor | | (84,960) |
| 1 | 5131 | Deck Hand | | (53,912) |
| 5 | 5131-H | Deck Hand - Harbor | | (64,373) |
| 13 | 5151-2 | Port Pilot II | 8777(3) | (204,269-227,675)*** |
| 2 | 5154-2 | Chief Port Pilot II | 10347(4) | (254,234-268,412) |
| 2 | 5923 | Building Operating Engineer | | (78,070) |
| 1 | 6147 | Audio Visual Technician | 2858 | (59,675- 74,144) |
| 1 | 7208 | Senior Architectural Drafting Technician | 2660 | (55,540- 69,008)*** |
| 1 | 7209 | Senior Electrical Engineering Drafting Technician | 2660 | (55,540- 69,008)*** |

HARBOR

| 2011-12 Counts | Code | Title | 2011-12 Salary Range and Annual Salary | |
|--------------------------|--------|---|---|----------------------|
| <u>GENERAL</u> | | | | |
| <u>Regular Positions</u> | | | | |
| 1 | 7212-3 | Office Engineering Technician III | 2599 | (54,267- 67,442)*** |
| 2 | 7213 | Geographic Information Specialist | 2782 | (58,088- 72,182)*** |
| 1 | 7214-1 | Geographic Information Systems Supervisor I | 3119 | (65,124- 80,930)*** |
| 1 | 7219 | Principal Civil Engineering Drafting Technician | 3125 | (65,250- 81,056)*** |
| 4 | 7228 | Field Engineering Aide | 2869 | (59,904- 74,416)*** |
| 4 | 7232-H | Civil Engineering Drafting Technician - Harbor | 2599 | (54,267- 67,442)*** |
| 15 | 7237 | Civil Engineer | 4228 | (88,280-109,682)** |
| 8 | 7246-2 | Civil Engineering Associate II | 3493 | (72,933- 90,619)** |
| 18 | 7246-3 | Civil Engineering Associate III | 3891 | (81,244-100,933)** |
| 8 | 7246-4 | Civil Engineering Associate IV | 4228 | (88,280-109,682)** |
| 1 | 7278 | Transportation Engineer | 4228 | (88,280-109,682)** |
| 1 | 7280-2 | Transportation Engineering Associate II | 3493 | (72,933- 90,619)** |
| 1 | 7280-3 | Transportation Engineering Associate III | 3891 | (81,244-100,933)** |
| 5 | 7283 | Land Surveying Assistant | 3125 | (65,250- 81,056)*** |
| 4 | 7286-1 | Survey Party Chief I | 3493 | (72,933- 90,619)*** |
| 2 | 7286-2 | Survey Party Chief II | 3761 | (78,529- 97,572)*** |
| 1 | 7288 | Senior Survey Supervisor | 4782 | (99,848-124,068)*** |
| 5 | 7291 | Construction Inspector | 3125(3) | (72,725- 81,056)** |
| 8 | 7294 | Senior Construction Inspector | 3465(3) | (80,638- 89,867)** |
| 1 | 7296 | Chief Construction Inspector | 5053 | (105,506-131,084) |
| 3 | 7297 | Principal Construction Inspector | 4156 | (86,777-107,824)*** |
| 13 | 7310-3 | Environmental Specialist III | 3891 | (81,244-100,933)** |
| 1 | 7320 | Environmental Affairs Officer | 4726 | (98,678-122,607)** |
| 2 | 7525-2 | Electrical Engineering Associate II | 3493 | (72,933- 90,619)** |
| 3 | 7525-3 | Electrical Engineering Associate III | 3891 | (81,244-100,933)** |
| 2 | 7525-4 | Electrical Engineering Associate IV | 4228 | (88,280-109,682)** |
| 1 | 7543-2 | Building Electrical Engineer II | 4974 | (103,857-129,017)** |
| 1 | 7554-4 | Mechanical Engineering Associate IV | 4228 | (88,280-109,682)** |
| 1 | 7561-1 | Building Mechanical Engineer I | 4474 | (93,417-116,051)** |
| 1 | 7607-4 | Communications Engineering Associate IV | 4228 | (88,280-109,682)** |
| 1 | 7610 | Communications Engineer | 4228 | (88,280-109,682)** |
| 1 | 7614 | Senior Communications Engineer | 4974 | (103,857-129,017)** |
| 1 | 7640 | Telecommunications Planning and Utilization Officer | 4747 | (99,117-123,129) |
| 2 | 7925 | Architect | 4228 | (88,280-109,682)** |
| 2 | 7926-3 | Architectural Associate III | 3891 | (81,244-100,933)** |
| 1 | 7926-4 | Architectural Associate IV | 4228 | (88,280-109,682)** |
| 1 | 7927 | Senior Architect | 4974 | (103,857-129,017)** |
| 1 | 7933-2 | Landscape Architectural Associate II | 3493 | (72,933- 90,619)** |

HARBOR

| 2011-12 Counts | Code | Title | 2011-12 Salary Range and Annual Salary | |
|--------------------------|--------|--|---|----------------------|
| <u>GENERAL</u> | | | | |
| <u>Regular Positions</u> | | | | |
| 1 | 7935-1 | Graphics Supervisor I | 3801 | (79,364- 98,595)*** |
| 1 | 7956 | Structural Engineer | 4474 | (93,417-116,051)** |
| 1 | 7957-4 | Structural Engineering Associate IV | 4228 | (88,280-109,682)** |
| 2 | 7967-3 | Materials Testing Engineering Associate III | 3891 | (81,244-100,933)** |
| 4 | 7968-2 | Materials Testing Technician II | 2599 | (54,267- 67,442)*** |
| 1 | 7973-2 | Materials Testing Engineer II | 4974 | (103,857-129,017)** |
| 6 | 9167-1 | Senior Personnel Analyst I | 3742 | (78,132- 97,092)* |
| 1 | 9167-2 | Senior Personnel Analyst II | 4633 | (96,737-120,185)* |
| 13 | 9171-1 | Senior Management Analyst I | 3813 | (79,615- 98,908)*** |
| 19 | 9171-2 | Senior Management Analyst II | 4723 | (98,616-122,523)*** |
| 1 | 9182 | Chief Management Analyst | 5863 | (122,419-152,089) |
| 7 | 9184-1 | Management Analyst I | 2736 | (57,127- 70,992)*** |
| 22 | 9184-2 | Management Analyst II | 3228 | (67,400- 83,749)*** |
| 1 | 9224-1 | Harbor Planning & Economic Analyst I | 3409 | (71,179- 88,447)*** |
| 4 | 9224-2 | Harbor Planning & Economic Analyst II | 3780 | (78,926- 98,073)*** |
| 1 | 9230 | Chief Financial Officer | 6825 | (142,506-177,062) |
| 1 | 9233 | Director of Port Operations | 6174 | (128,913-160,149) |
| 1 | 9234-1 | Harbor Planning & Research Director I | 4378 | (91,412-113,566) |
| 1 | 9262 | Senior Transportation Engineer | 4974 | (103,857-129,017)** |
| 6 | 9279-1 | Harbor Engineer I | 5432 | (113,420-140,919) |
| 4 | 9279-2 | Harbor Engineer II | 5863 | (122,419-152,089) |
| 2 | 9286 | Chief Harbor Engineer | 6716 | (140,230-174,201) |
| 1 | 9289 | General Manager Harbor Department | | (300,964) |
| 2 | 9425 | Senior Structural Engineer | 5256 | (109,745-136,346)** |
| 5 | 9433 | Marine Environmental Supervisor | 4228 | (88,280-109,682)** |
| 1 | 9437-2 | Marine Environmental Manager II | 5649 | (117,951-146,556) |
| 2 | 9480 | Harbor Public & Community Relations Director | 5136 | (107,239-133,214) |
| 2 | 9482 | Legislative Representative | 4037 | (84,292-104,734)* |
| 7 | 9485 | Senior Civil Engineer | 4974 | (103,857-129,017)** |

989

Commissioner Positions

| | | | | |
|---|--------|--------------|--|--------------|
| 5 | 0101-2 | Commissioner | | \$50.00/mtg* |
| 5 | | | | |

| | Regular Positions | Commissioner Positions |
|-------|----------------------|---------------------------|
| Total | 989 | 5 |

**DEPARTMENT OF WATER AND POWER
POWER REVENUE FUND
Salaries and Authorized Number of Positions**

| Authorized Number of Positions | Class Code | Class Title | Monthly Salary | |
|--------------------------------------|---------------|--------------------------------|----------------|--------------|
| 7 | 151 | ASST GNL MGR WP | \$ 15,713.94 | \$ 22,075.38 |
| 4 | 360 | EXEC ASST TO THE GM | \$ 14,167.08 | \$ 17,600.10 |
| 5 | 1111 | MESSENGER CLERK | \$ 2,773.56 | \$ 3,446.94 |
| 7 | 1121 | DELIVERY DRIVER | \$ 3,187.68 | \$ 3,960.24 |
| 3 | 1135 | DOCUMENTATION TECHNICIAN | \$ 5,012.94 | \$ 6,229.20 |
| 8 | 1136 | DATA PROCESSING TECHNICIAN | \$ 4,210.80 | \$ 5,529.72 |
| 2 | 1139 | SR DATA PROCSG TCHN | \$ 5,976.90 | \$ 6,310.98 |
| 23 | 1141 | CLERK | \$ 3,493.92 | \$ 4,341.30 |
| 3 | 1143 | SENIOR CLERK | \$ 4,449.18 | \$ 5,529.72 |
| 34 | 1202 | PRINCIPAL CLERK UTILITY | \$ 5,976.90 | \$ 7,151.40 |
| 6 | 1203 | BENEFITS SPECIALIST | \$ 4,647.54 | \$ 5,773.32 |
| 42 | 1213 | COMMERCIAL SERVICE SUPERVISOR | \$ 6,123.06 | \$ 7,478.52 |
| 652 | 1230 | CUST SRVC REPTV | \$ 4,210.80 | \$ 6,036.06 |
| 8 | 1323 | SENIOR CLERK STENOGRAPHER | \$ 4,449.18 | \$ 5,529.72 |
| 22 | 1336 | UTILITY EXECUTIVE SECRETARY | \$ 6,483.24 | \$ 8,320.68 |
| 69 | 1358 | CLERK TYPIST | \$ 3,654.00 | \$ 4,541.40 |
| 313 | 1368 | SENIOR CLERK TYPIST | \$ 4,449.18 | \$ 5,529.72 |
| 11 | 1409 | INFORMATION SYSTEMS MANAGER | \$ 9,355.98 | \$ 13,262.28 |
| 5 | 1411 | INFO SYS OPRNS MGR | \$ 7,156.62 | \$ 10,843.68 |
| 9 | 1427 | COMPUTER OPERATOR | \$ 4,570.98 | \$ 5,677.62 |
| 9 | 1428 | SENIOR COMPUTER OPERATOR | \$ 5,012.94 | \$ 7,033.08 |
| 2 | 1429 | APPLICATIONS PROGRAMMER | \$ 4,814.58 | \$ 6,923.46 |
| 86 | 1431 | PROGRAMMER ANALYST | \$ 6,538.92 | \$ 10,346.04 |
| 1 | 1433 | DATA ENTRY OPERATOR | \$ 3,654.00 | \$ 4,541.40 |
| 42 | 1455 | SYSTEMS PROGRAMMER | \$ 7,541.16 | \$ 11,169.06 |
| 3 | 1456 | INFO SRVCS SPLST | \$ 5,661.96 | \$ 7,033.08 |
| 1 | 1458 | PL COMMUNIC OPR | \$ 5,665.44 | \$ 5,982.12 |
| 9 | 1461 | COMMUNICATIONS INFORMATION REP | \$ 4,099.44 | \$ 5,092.98 |
| 1 | 1466 | CHIEF COMMUNICATIONS OPERATOR | \$ 6,123.06 | \$ 6,464.10 |
| 6 | 1467 | SENIOR COMMUNICATIONS OPERATOR | \$ 4,560.54 | \$ 5,665.44 |
| 13 | 1470 | DATA BASE ARCHITECT | \$ 8,372.88 | \$ 10,401.72 |
| 1 | 1483 | PRINTING SERVICES SUPERVISOR | \$ 6,392.76 | \$ 6,749.46 |
| 1 | 1490 | INDUSTRIAL GRAPHICS SUPERVISOR | \$ 11,285.64 | \$ 11,915.52 |
| 5 | 1493 | DUPLICATING MACHINE OPERATOR | \$ 4,172.52 | \$ 5,183.46 |
| 2 | 1497 | BINDERY WORKER | \$ 3,817.56 | \$ 4,741.50 |
| 2 | 1500 | SR DUPL MCHN OPR | \$ 4,449.18 | \$ 5,529.72 |
| 1 | 1508 | MANAGEMENT AIDE | \$ 4,873.74 | \$ 6,055.20 |
| 52 | 1511 | UTILITY ACCOUNTANT | \$ 5,801.16 | \$ 7,783.02 |
| 58 | 1521 | SENIOR UTILITY ACCOUNTANT | \$ 6,354.48 | \$ 10,546.14 |
| 3 | 1530 | RISK MANAGER | \$ 9,347.28 | \$ 13,601.58 |
| 12 | 1539 | MANAGEMENT ASSISTANT | \$ 4,449.18 | \$ 6,055.20 |
| 11 | 1589 | PRINCIPAL UTILITY ACCOUNTANT | \$ 10,185.96 | \$ 19,150.44 |
| 37 | 1596 | SYSTEMS ANALYST | \$ 5,303.52 | \$ 7,777.80 |
| 15 | 1597 | SENIOR SYSTEMS ANALYST | \$ 7,344.54 | \$ 11,332.62 |
| 8 | 1599 | SYSTEMS AIDE | \$ 4,388.28 | \$ 5,451.42 |
| 165 | 1600 | COML FLD REPTV | \$ 4,872.00 | \$ 6,211.80 |
| 71 | 1602 | SR COML FLD REPTV | \$ 5,246.10 | \$ 7,255.80 |
| 12 | 1603 | COMMERCIAL FIELD SUPERVISOR | \$ 7,951.80 | \$ 8,395.50 |
| 180 | 1611 | METER READER | \$ 4,403.94 | \$ 6,229.20 |

**DEPARTMENT OF WATER AND POWER
POWER REVENUE FUND
Salaries and Authorized Number of Positions**

| Authorized Number of Positions | Class Code | Class Title | Monthly Salary | |
|--------------------------------------|---------------|------------------------------|----------------|--------------|
| 2 | 1670 | GRAPHICS DESIGNER | \$ 6,117.84 | \$ 7,602.06 |
| 1 | 1767 | CLAIMS AGENT | \$ 8,515.56 | \$ 10,579.20 |
| 10 | 1770 | SENIOR CLAIMS REPRESENTATIVE | \$ 5,928.18 | \$ 7,861.32 |
| 12 | 1779 | OPRNS & STATL RES ANLST | \$ 7,833.48 | \$ 11,450.94 |
| 10 | 1785 | PUBLIC RELATIONS SPECIALIST | \$ 5,648.04 | \$ 7,793.46 |
| 5 | 1786 | PL PUB RELS REPTV | \$ 8,954.04 | \$ 11,259.54 |
| 2 | 1793 | PHOTOGRAPHER | \$ 5,079.06 | \$ 6,310.98 |
| 124 | 1832 | WAREHOUSE & TOOLROOM WORKER | \$ 4,242.12 | \$ 5,613.24 |
| 79 | 1835 | STOREKEEPER | \$ 4,858.08 | \$ 6,175.26 |
| 38 | 1837 | SENIOR STOREKEEPER | \$ 6,646.80 | \$ 7,017.42 |
| 3 | 1839 | PRINCIPAL STOREKEEPER | \$ 7,031.34 | \$ 8,734.80 |
| 2 | 1860 | ASSISTANT UTILITY BUYER | \$ 5,220.00 | \$ 6,484.98 |
| 18 | 1861 | UTILITY BUYER | \$ 6,138.72 | \$ 7,626.42 |
| 5 | 1862 | SENIOR UTILITY BUYER | \$ 7,906.56 | \$ 9,256.80 |
| 5 | 1865 | SUPPLY SERVICES MANAGER | \$ 9,432.54 | \$ 16,733.58 |
| 4 | 1866 | STORES SUPERVISOR | \$ 7,795.20 | \$ 9,684.84 |
| 21 | 1924 | SECRETARY LEGAL | \$ 4,858.08 | \$ 7,478.52 |
| 1 | 1949 | CHIEF REAL ESTATE OFFICER | \$ 13,467.60 | \$ 16,733.58 |
| 2 | 2330 | INDUSTRIAL HYGIENIST | \$ 6,194.40 | \$ 9,773.58 |
| 8 | 3112 | MAINTENANCE LABORER | \$ 3,817.56 | \$ 4,741.50 |
| 35 | 3114 | TREE SURGEON | \$ 5,327.88 | \$ 6,618.96 |
| 86 | 3115 | MTNC CONSTR HLP | \$ 4,233.42 | \$ 5,882.94 |
| 20 | 3117 | TREE SURGEON SUPERVISOR | \$ 7,255.80 | \$ 8,479.02 |
| 4 | 3126 | LABOR SUPERVISOR | \$ 7,278.42 | \$ 7,683.84 |
| 16 | 3127 | CONSTR & MTNC SUPV | \$ 9,218.52 | \$ 11,751.96 |
| 2 | 3129 | CONSTR & MTNC SUPT | \$ 9,154.14 | \$ 14,555.10 |
| 16 | 3151 | TREE SURGEON ASSISTANT | \$ 3,984.60 | \$ 4,950.30 |
| 2 | 3160 | STREET TREE SUPERINTENDENT | \$ 9,416.88 | \$ 11,699.76 |
| 5 | 3162 | REPROGRAPHICS OPERATOR | \$ 3,939.36 | \$ 6,036.06 |
| 13 | 3333 | BUILDING REPAIRER | \$ 6,484.98 | \$ 6,662.46 |
| 3 | 3338 | BUILDING REPAIR SUPERVISOR | \$ 8,176.26 | \$ 8,632.14 |
| 1 | 3339 | CARPENTER SHOP SUPERVISOR | \$ 7,657.74 | \$ 8,084.04 |
| 1 | 3341 | CONSTRUCTION ESTIMATOR | \$ 6,354.48 | \$ 7,896.12 |
| 5 | 3343 | CABINET MAKER | \$ 7,017.42 | \$ 7,017.42 |
| 55 | 3344 | CARPENTER | \$ 6,892.14 | \$ 6,892.14 |
| 17 | 3346 | CARPENTER SUPERVISOR | \$ 7,572.48 | \$ 7,995.30 |
| 4 | 3353 | CEMENT FINISHER | \$ 6,142.20 | \$ 6,484.98 |
| 36 | 3423 | PAINTER | \$ 6,772.08 | \$ 7,334.10 |
| 5 | 3424 | SENIOR PAINTER | \$ 7,207.08 | \$ 7,861.32 |
| 4 | 3426 | PAINTER SUPERVISOR | \$ 7,334.10 | \$ 7,743.00 |
| 1 | 3428 | SIGN PAINTER | \$ 6,601.56 | \$ 6,601.56 |
| 10 | 3433 | PIPEFITTER | \$ 7,485.48 | \$ 7,485.48 |
| 13 | 3435 | ASBESTOS WORKER | \$ 7,085.28 | \$ 7,085.28 |
| 2 | 3438 | PIPEFITTER SUPERVISOR | \$ 8,475.54 | \$ 8,475.54 |
| 2 | 3440 | ASBESTOS SUPERVISOR | \$ 7,920.48 | \$ 7,920.48 |
| 18 | 3443 | PLUMBER | \$ 7,485.48 | \$ 7,485.48 |
| 5 | 3444 | SENIOR PLUMBER | \$ 8,026.62 | \$ 8,026.62 |
| 2 | 3446 | PLUMBER SUPERVISOR | \$ 8,475.54 | \$ 8,475.54 |
| 6 | 3476 | ROOFER | \$ 5,957.76 | \$ 5,957.76 |

**DEPARTMENT OF WATER AND POWER
POWER REVENUE FUND
Salaries and Authorized Number of Positions**

| Authorized Number of Positions | Class Code | Class Title | Monthly Salary | |
|--------------------------------------|---------------|--------------------------------|----------------|--------------|
| 1 | 3477 | SENIOR ROOFER | \$ 6,464.10 | \$ 6,464.10 |
| 2 | 3483 | REINFORCING STEEL WORKER | \$ 6,484.98 | \$ 6,484.98 |
| 30 | 3525 | EQUIPMENT OPERATOR | \$ 6,806.88 | \$ 7,233.18 |
| 1 | 3558 | POWER SHOVEL OPERATOR | \$ 7,485.48 | \$ 7,626.42 |
| 11 | 3584 | HEAVY DUTY TRUCK OPERATOR | \$ 5,945.58 | \$ 6,175.26 |
| 1 | 3586 | TRUCK AND EQUIPMENT DISPATCHER | \$ 7,516.80 | \$ 8,440.74 |
| 24 | 3638 | SR COMMUNIC ELTN | \$ 8,823.54 | \$ 8,823.54 |
| 45 | 3686 | COMMUNICATIONS ELECTRICIAN | \$ 7,817.82 | \$ 7,817.82 |
| 7 | 3689 | COMMUNIC ELTN SUPV | \$ 8,900.10 | \$ 9,396.00 |
| 3 | 3691 | SR COMMUNIC ELTN SUPV | \$ 10,674.90 | \$ 13,262.28 |
| 1 | 3711 | EQUIPMENT MECHANIC | \$ 6,726.84 | \$ 7,163.58 |
| 1 | 3731 | MCHL RPR GNL SUPV | \$ 9,218.52 | \$ 9,731.82 |
| 4 | 3735 | BOILERMAKER | \$ 7,593.36 | \$ 7,593.36 |
| 2 | 3737 | BOILERMAKER SUPERVISOR | \$ 8,590.38 | \$ 8,590.38 |
| 2 | 3743 | HEAVY DUTY EQUIPMENT MECHANIC | \$ 6,944.34 | \$ 7,092.24 |
| 14 | 3753 | SR UTILITY SERVICES SPECIALIST | \$ 8,385.06 | \$ 10,419.12 |
| 83 | 3755 | UTILITY SERVICES SPECIALIST | \$ 5,755.92 | \$ 9,623.94 |
| 10 | 3763 | MACHINIST | \$ 7,817.82 | \$ 8,099.70 |
| 11 | 3771 | MECHANICAL HELPER | \$ 4,242.12 | \$ 5,882.94 |
| 14 | 3786 | STM PLT MTNC SUPV | \$ 8,900.10 | \$ 10,457.40 |
| 5 | 3793 | STRUCTURAL STEEL FABRICATOR | \$ 7,328.88 | \$ 7,593.36 |
| 1 | 3794 | STRL STL FABRICATR SUPV | \$ 7,930.92 | \$ 8,372.88 |
| 15 | 3796 | WELDER | \$ 7,593.36 | \$ 7,683.84 |
| 1 | 3798 | WELDER SUPERVISOR | \$ 8,136.24 | \$ 8,590.38 |
| 367 | 3799 | ELECTRICAL CRAFT HELPER | \$ 4,330.86 | \$ 5,882.94 |
| 3 | 3800 | COMMUNIC CBL SUPV | \$ 8,900.10 | \$ 9,396.00 |
| 6 | 3801 | SR COMMUNIC CBL WKR | \$ 8,590.38 | \$ 8,590.38 |
| 19 | 3802 | COMMUNICATIONS CABLE WORKER | \$ 7,673.40 | \$ 7,673.40 |
| 11 | 3808 | ASST COMMUNIC CBL WKR | \$ 5,491.44 | \$ 6,822.54 |
| 97 | 3812 | UG DISTRBN CONSTR MCHC | \$ 5,340.06 | \$ 7,000.02 |
| 22 | 3814 | UG DISTR CONSTR SUPV | \$ 7,906.56 | \$ 8,346.78 |
| 6 | 3815 | SR UG DISTRBN CONSTR SUPV | \$ 9,201.12 | \$ 11,278.68 |
| 17 | 3822 | ELECTRIC METER SETTER | \$ 6,855.60 | \$ 6,855.60 |
| 12 | 3825 | ELECTRICAL SERVICE WORKER | \$ 4,993.80 | \$ 6,203.10 |
| 27 | 3828 | ELECTRIC TROUBLE DISPATCHER | \$ 6,058.68 | \$ 7,525.50 |
| 8 | 3829 | SR ELTC TRBL DSPR | \$ 8,070.12 | \$ 8,520.78 |
| 2 | 3830 | PL ELTC TRBL DSPR | \$ 8,691.30 | \$ 9,364.68 |
| 52 | 3834 | SENIOR ELECTRICAL MECHANIC | \$ 8,590.38 | \$ 8,590.38 |
| 67 | 3835 | ELECTRICAL MECHANIC SUPERVISOR | \$ 8,900.10 | \$ 9,396.00 |
| 20 | 3836 | SR ELTL MCHC SUPV | \$ 9,636.12 | \$ 10,695.78 |
| 356 | 3841 | ELECTRICAL MECHANIC | \$ 5,472.30 | \$ 7,817.82 |
| 5 | 3842 | INSTRUMENT REPAIRER | \$ 7,793.46 | \$ 8,054.46 |
| 38 | 3843 | INSTRUMENT MECHANIC | \$ 7,793.46 | \$ 7,793.46 |
| 6 | 3844 | INSTRUMENT MECHANIC SUPERVISOR | \$ 8,900.10 | \$ 9,396.00 |
| 1 | 3846 | INSTRUMENT REPAIR SUPERVISOR | \$ 8,270.22 | \$ 8,731.32 |
| 180 | 3870 | ELTC DISTRBN MCHN TNEE | \$ 5,748.96 | \$ 7,756.92 |
| 104 | 3873 | ELEC DISTR MECH SUPV | \$ 9,764.88 | \$ 10,753.20 |
| 35 | 3875 | TRANS & DISTR DIST SUPV | \$ 10,314.72 | \$ 13,954.80 |
| 449 | 3878 | ELECTRIC DISTRIBUTION MECHANIC | \$ 8,212.80 | \$ 9,483.00 |

**DEPARTMENT OF WATER AND POWER
POWER REVENUE FUND
Salaries and Authorized Number of Positions**

| Authorized Number of Positions | Class Code | Class Title | Monthly Salary | |
|--------------------------------------|---------------|--------------------------------|----------------|--------------|
| 36 | 3882 | LINE MAINTENANCE ASSISTANT | \$ 5,340.06 | \$ 6,634.62 |
| 1 | 4260 | CHF SFTY ENGR PRSR VLSL | \$ 7,904.82 | \$ 9,818.82 |
| 5 | 4261 | SFTY ENGR PRSR VLSL | \$ 7,488.96 | \$ 8,346.78 |
| 2 | 4262 | SR SFTY ENGR PRSR VLSL | \$ 7,492.44 | \$ 9,309.00 |
| 288 | 5224 | ELECTRIC STATION OPERATOR | \$ 5,197.38 | \$ 8,113.62 |
| 44 | 5233 | LOAD DISPATCHER | \$ 9,215.04 | \$ 11,447.46 |
| 20 | 5235 | SENIOR LOAD DISPATCHER | \$ 10,234.68 | \$ 12,715.92 |
| 22 | 5237 | CHIEF ELECTRIC PLANT OPERATOR | \$ 8,044.02 | \$ 11,379.60 |
| 40 | 5265 | ELECTRICAL SERVICE MANAGER | \$ 11,231.70 | \$ 20,097.00 |
| 2 | 5601 | RATES MANAGER | \$ 9,573.48 | \$ 14,214.06 |
| 209 | 5622 | STEAM PLANT ASSISTANT | \$ 4,449.18 | \$ 6,427.56 |
| 95 | 5624 | STEAM PLANT OPERATOR | \$ 7,280.16 | \$ 8,125.80 |
| 29 | 5625 | STM PLT OPRG SUPV | \$ 9,430.80 | \$ 10,450.44 |
| 53 | 5630 | STM PLT MTNC MCHC | \$ 7,626.42 | \$ 7,626.42 |
| 2 | 6147 | AUDIO VISUAL TECHNICIAN | \$ 5,378.34 | \$ 6,681.60 |
| 15 | 7207 | SR CVL ENGG DRFTG TCHN | \$ 5,801.16 | \$ 8,125.80 |
| 2 | 7208 | SR ARCHL DRFTG TCHN | \$ 5,801.16 | \$ 8,125.80 |
| 8 | 7209 | SR ELTL ENGG DRFTG TCHN | \$ 5,801.16 | \$ 8,125.80 |
| 2 | 7210 | SR MCHL ENGG DRFTG TCHN | \$ 5,801.16 | \$ 8,125.80 |
| 24 | 7212 | OFFICE ENGINEERING TECHNICIAN | \$ 5,340.06 | \$ 7,661.22 |
| 1 | 7217 | ENGINEERING DESIGNER | \$ 5,945.58 | \$ 7,386.30 |
| 3 | 7219 | PL CVL ENGG DRFTG TCHN | \$ 6,947.82 | \$ 9,623.94 |
| 1 | 7229 | DRAFTING AIDE | \$ 4,021.14 | \$ 5,272.20 |
| 57 | 7232 | CVL ENGG DRFTG TCHN | \$ 5,129.52 | \$ 6,923.46 |
| 9 | 7237 | CIVIL ENGINEER | \$ 9,169.80 | \$ 11,906.82 |
| 40 | 7246 | CIVIL ENGINEERING ASSOCIATE | \$ 6,074.34 | \$ 10,457.40 |
| 1 | 7248 | WATERWORKS ENGINEER | \$ 9,169.80 | \$ 11,393.52 |
| 1 | 7253 | ENGRG GEOLOGIST ASSOCIATE | \$ 7,224.48 | \$ 9,731.82 |
| 1 | 7255 | ENGINEERING GEOLOGIST | \$ 8,014.44 | \$ 11,450.94 |
| 7 | 7304 | ENVIRONMENTAL SUPERVISOR | \$ 7,541.16 | \$ 10,206.84 |
| 21 | 7310 | ENVIRONMENTAL SPECIALIST | \$ 5,632.38 | \$ 9,122.82 |
| 4 | 7320 | ENVIRONMENTAL AFFAIRS OFFICER | \$ 9,188.94 | \$ 11,414.40 |
| 11 | 7511 | ASSISTANT ELECTRICAL TESTER | \$ 4,162.08 | \$ 5,882.94 |
| 104 | 7513 | ELECTRICAL TESTER | \$ 5,648.04 | \$ 7,466.34 |
| 46 | 7515 | SENIOR ELECTRICAL TESTER | \$ 6,291.84 | \$ 8,847.90 |
| 43 | 7520 | ELTC SRVC REPTV | \$ 6,194.40 | \$ 8,099.70 |
| 4 | 7521 | SR ELTC SRVC REPTV | \$ 8,379.84 | \$ 10,948.08 |
| 372 | 7525 | ELECTRICAL ENGRG ASSOCIATE | \$ 6,074.34 | \$ 10,457.40 |
| 1 | 7531 | PL ELTL ENGG DRFTG TCHN | \$ 7,746.48 | \$ 9,623.94 |
| 15 | 7532 | ELTL ENGG DRFTG TCHN | \$ 5,129.52 | \$ 6,772.08 |
| 62 | 7539 | ELECTRICAL ENGINEER | \$ 9,169.80 | \$ 12,139.98 |
| 4 | 7551 | MCHL ENGG DRFTG TCHN | \$ 5,129.52 | \$ 6,772.08 |
| 97 | 7554 | MECHANICAL ENGRG ASSOCIATE | \$ 7,224.48 | \$ 10,457.40 |
| 13 | 7558 | MECHANICAL ENGINEER | \$ 9,169.80 | \$ 12,139.98 |
| 1 | 7833 | CHEMIST | \$ 6,018.66 | \$ 9,731.82 |
| 13 | 7854 | LABORATORY TECHNICIAN | \$ 4,814.58 | \$ 7,280.16 |
| 1 | 7862 | WATERSHED RESOURCES SPECIALIST | \$ 6,018.66 | \$ 9,679.62 |
| 1 | 7871 | ENVIRONMENTAL ENGNRG ASSOC | \$ 7,224.48 | \$ 9,731.82 |
| 5 | 7922 | ARCHL DRFTG TCHN | \$ 5,129.52 | \$ 6,772.08 |

**DEPARTMENT OF WATER AND POWER
POWER REVENUE FUND
Salaries and Authorized Number of Positions**

| Authorized Number of Positions | Class Code | Class Title | Monthly Salary | |
|--------------------------------------|---------------|--|----------------|--------------|
| 7 | 7926 | ARCHITECTURAL ASSOCIATE | \$ 7,224.48 | \$ 10,457.40 |
| 2 | 7935 | GRAPHICS SUPERVISOR | \$ 7,381.08 | \$ 9,171.54 |
| 2 | 7956 | STRUCTURAL ENGINEER | \$ 9,169.80 | \$ 11,393.52 |
| 18 | 7957 | STRUCTURAL ENGRG ASSOCIATE | \$ 6,074.34 | \$ 9,731.82 |
| 38 | 9105 | UTILITY ADMINISTRATOR | \$ 7,497.66 | \$ 13,217.04 |
| 29 | 9106 | UTILITY SERVICES MANAGER | \$ 7,649.04 | \$ 19,150.44 |
| 5 | 9146 | INVESTMENT OFFICER | \$ 9,159.36 | \$ 12,011.22 |
| 1 | 9147 | CHIEF INVESTMENT OFFICER | \$ 10,081.56 | \$ 12,524.52 |
| 1 | 9149 | RETIREMENT PLAN MANAGER | \$ 12,611.52 | \$ 15,668.70 |
| 71 | 9184 | MANAGEMENT ANALYST | \$ 6,264.00 | \$ 7,783.02 |
| 1 | 9185 | STAFF ASSISTANT TO GENERAL W&P | \$ 11,329.14 | \$ 14,074.86 |
| 3 | 9377 | ASST DIR INFO SYS | \$ 12,296.58 | \$ 16,733.58 |
| 2 | 9415 | ASST RET PLN MGR | \$ 10,185.96 | \$ 12,655.02 |
| 21 | 9453 | POWER ENGINEERING MANAGER | \$ 11,440.50 | \$ 20,097.00 |
| 2 | 9601 | GENERAL SERVICES MANAGER | \$ 14,657.76 | \$ 20,097.00 |
| 1 | 9739 | SECY WP COMM | \$ 7,600.32 | \$ 9,442.98 |
| 1 | 9759 | AUDITOR WATER AND POWER | \$ 16,747.50 | \$ 20,808.66 |
| 1 | 9998 | GNL MGR & CHF ENGR WP | \$ 28,750.00 | \$ 28,750.00 |
| 7,026 | | Total Regular Positions - Power | | |
| 10,383 | | Total Regular Positions - Water & Power | | |

DEPARTMENT OF WATER AND POWER
WATER REVENUE FUND
Salaries and Authorized Number of Positions

| Authorized Number of Positions | Class Code | Class Title | Monthly Salary | |
|--------------------------------------|---------------|--------------------------------|----------------|--------------|
| 2 | 151 | ASST GNL MGR WP | \$ 15,713.94 | \$ 22,075.38 |
| 3 | 360 | EXEC ASST TO THE GM | \$ 14,167.08 | \$ 17,600.10 |
| 1 | 1121 | DELIVERY DRIVER | \$ 3,187.68 | \$ 3,960.24 |
| 3 | 1141 | CLERK | \$ 3,493.92 | \$ 4,341.30 |
| 2 | 1143 | SENIOR CLERK | \$ 4,449.18 | \$ 5,529.72 |
| 2 | 1171 | PRINCIPAL CLERK PERSONNEL | \$ 6,895.62 | \$ 7,280.16 |
| 23 | 1202 | PRINCIPAL CLERK UTILITY | \$ 5,976.90 | \$ 7,151.40 |
| 11 | 1230 | CUST SRVC REPTV | \$ 4,210.80 | \$ 6,036.06 |
| 3 | 1323 | SENIOR CLERK STENOGRAPHER | \$ 4,449.18 | \$ 5,529.72 |
| 7 | 1336 | UTILITY EXECUTIVE SECRETARY | \$ 6,483.24 | \$ 8,320.68 |
| 41 | 1358 | CLERK TYPIST | \$ 3,654.00 | \$ 4,541.40 |
| 151 | 1368 | SENIOR CLERK TYPIST | \$ 4,449.18 | \$ 5,529.72 |
| 1 | 1511 | UTILITY ACCOUNTANT | \$ 5,801.16 | \$ 7,783.02 |
| 12 | 1539 | MANAGEMENT ASSISTANT | \$ 4,449.18 | \$ 6,055.20 |
| 6 | 1631 | UTILITIES SERVICE INVESTIGATOR | \$ 7,074.84 | \$ 10,335.60 |
| 13 | 1693 | WATER SERVICE REPRESENTATIVE | \$ 5,588.88 | \$ 6,944.34 |
| 2 | 1697 | SUPVG WTR SRVC REPTV | \$ 6,251.82 | \$ 9,623.94 |
| 1 | 1702 | EMERG PREPRDNSS COORD | \$ 8,908.80 | \$ 11,066.40 |
| 2 | 1726 | SAFETY ENGINEERING ASSOCIATE | \$ 6,846.90 | \$ 8,506.86 |
| 2 | 1727 | SAFETY ENGINEER | \$ 10,166.82 | \$ 10,734.06 |
| 2 | 1769 | SR WKR CMPNSTN ANLST | \$ 8,176.26 | \$ 8,632.14 |
| 9 | 1774 | WORKERS COMPENSATION ANALYST | \$ 5,928.18 | \$ 7,367.16 |
| 3 | 1775 | WORKERS' COMP CLAIMS ASST | \$ 4,624.92 | \$ 5,743.74 |
| 1 | 1777 | PL WKR CMPNSTN ANLST | \$ 8,439.00 | \$ 10,481.76 |
| 1 | 1779 | OPRNS & STATL RES ANLST | \$ 7,833.48 | \$ 11,450.94 |
| 11 | 1832 | WAREHOUSE & TOOLROOM WORKER | \$ 4,242.12 | \$ 5,613.24 |
| 4 | 1835 | STOREKEEPER | \$ 4,858.08 | \$ 6,175.26 |
| 1 | 1839 | PRINCIPAL STOREKEEPER | \$ 7,031.34 | \$ 8,734.80 |
| 1 | 1941 | REAL ESTATE ASSOCIATE | \$ 4,898.10 | \$ 6,086.52 |
| 2 | 1943 | TITLE EXAMINER | \$ 5,945.58 | \$ 7,386.30 |
| 12 | 1960 | REAL ESTATE OFFICER | \$ 6,538.92 | \$ 8,700.00 |
| 5 | 1961 | SENIOR REAL ESTATE OFFICER | \$ 7,746.48 | \$ 9,623.94 |
| 3 | 1964 | PROPERTY MANAGER | \$ 11,617.98 | \$ 14,433.30 |
| 4 | 2314 | OCCUPATIONAL HEALTH NURSE | \$ 5,430.54 | \$ 6,391.02 |
| 1 | 2315 | SUPVG OCPTNL HLTH NURSE | \$ 5,691.54 | \$ 7,071.36 |
| 11 | 2330 | INDUSTRIAL HYGIENIST | \$ 6,194.40 | \$ 9,773.58 |
| 2 | 2331 | SENIOR INDUSTRIAL HYGIENIST | \$ 8,818.32 | \$ 10,956.78 |
| 1 | 2334 | MEDICAL DIRECTOR | \$ 16,176.78 | \$ 20,097.00 |
| 1 | 2353 | RADIOLOGIC TECHNOLOGIST | \$ 3,946.32 | \$ 4,901.58 |
| 19 | 3112 | MAINTENANCE LABORER | \$ 3,817.56 | \$ 4,741.50 |
| 182 | 3115 | MTNC CONSTR HLPR | \$ 4,233.42 | \$ 5,882.94 |
| 14 | 3126 | LABOR SUPERVISOR | \$ 7,278.42 | \$ 7,683.84 |
| 10 | 3127 | CONSTR & MTNC SUPV | \$ 9,218.52 | \$ 11,751.96 |
| 5 | 3129 | CONSTR & MTNC SUPT | \$ 9,154.14 | \$ 14,555.10 |
| 55 | 3141 | GARDENER CARETAKER | \$ 3,852.36 | \$ 4,785.00 |
| 14 | 3143 | SENIOR GARDENER | \$ 5,764.62 | \$ 6,086.52 |
| 5 | 3145 | PARK MAINTENANCE SUPERVISOR | \$ 6,253.56 | \$ 6,601.56 |
| 1 | 3146 | SR PK MTNC SUPV | \$ 7,071.36 | \$ 7,466.34 |

DEPARTMENT OF WATER AND POWER
WATER REVENUE FUND
Salaries and Authorized Number of Positions

| Authorized Number of Positions | Class Code | Class Title | Monthly Salary | |
|--------------------------------------|---------------|--------------------------------|----------------|--------------|
| 134 | 3156 | CUSTODIAN | \$ 3,446.94 | \$ 4,282.14 |
| 6 | 3157 | SENIOR CUSTODIAN | \$ 4,706.70 | \$ 4,969.44 |
| 1 | 3162 | REPROGRAPHICS OPERATOR | \$ 3,939.36 | \$ 6,036.06 |
| 11 | 3176 | CUSTODIAN SUPERVISOR | \$ 5,317.44 | \$ 5,882.94 |
| 282 | 3181 | SECURITY OFFICER | \$ 3,798.42 | \$ 4,978.14 |
| 21 | 3184 | SENIOR SECURITY OFFICER | \$ 5,317.44 | \$ 5,613.24 |
| 1 | 3187 | CHIEF SECURITY OFFICER | \$ 6,018.66 | \$ 7,478.52 |
| 5 | 3200 | PRINCIPAL SECURITY OFFICER | \$ 4,993.80 | \$ 6,203.10 |
| 1 | 3208 | DIRECTOR OF SECURITY SERVICES | \$ 7,824.78 | \$ 9,723.12 |
| 31 | 3333 | BUILDING REPAIRER | \$ 6,484.98 | \$ 6,662.46 |
| 1 | 3338 | BUILDING REPAIR SUPERVISOR | \$ 8,176.26 | \$ 8,632.14 |
| 3 | 3343 | CABINET MAKER | \$ 7,017.42 | \$ 7,017.42 |
| 1 | 3344 | CARPENTER | \$ 6,892.14 | \$ 6,892.14 |
| 1 | 3346 | CARPENTER SUPERVISOR | \$ 7,572.48 | \$ 7,995.30 |
| 7 | 3353 | CEMENT FINISHER | \$ 6,142.20 | \$ 6,484.98 |
| 1 | 3354 | CEMENT FINISHER SUPERVISOR | \$ 7,071.36 | \$ 7,466.34 |
| 3 | 3393 | LOCKSMITH | \$ 6,977.40 | \$ 7,367.16 |
| 1 | 3415 | DUPL & MAILG EQPT RPRR | \$ 6,749.46 | \$ 6,749.46 |
| 14 | 3423 | PAINTER | \$ 6,772.08 | \$ 7,334.10 |
| 1 | 3424 | SENIOR PAINTER | \$ 7,207.08 | \$ 7,861.32 |
| 3 | 3443 | PLUMBER | \$ 7,485.48 | \$ 7,485.48 |
| 10 | 3463 | PROTECTIVE COATING WORKER | \$ 6,601.56 | \$ 6,601.56 |
| 1 | 3465 | PROTECTIVE COATING SUPERVISOR | \$ 6,850.38 | \$ 7,233.18 |
| 1 | 3483 | REINFORCING STEEL WORKER | \$ 6,484.98 | \$ 6,484.98 |
| 1 | 3523 | LIGHT EQUIPMENT OPERATOR | \$ 6,036.06 | \$ 6,036.06 |
| 83 | 3525 | EQUIPMENT OPERATOR | \$ 6,806.88 | \$ 7,233.18 |
| 5 | 3531 | GARAGE ATTENDANT | \$ 3,904.56 | \$ 4,849.38 |
| 21 | 3541 | CONSTR EQPT SRVC WKR | \$ 4,210.80 | \$ 5,529.72 |
| 2 | 3543 | CONSTR EQPT SRVC SUPV | \$ 6,923.46 | \$ 7,309.74 |
| 29 | 3558 | POWER SHOVEL OPERATOR | \$ 7,485.48 | \$ 7,626.42 |
| 4 | 3560 | HELICOPTER PILOT | \$ 7,626.42 | \$ 9,474.30 |
| 1 | 3562 | CHIEF HELICOPTER PILOT | \$ 8,566.02 | \$ 10,641.84 |
| 13 | 3583 | TRUCK OPERATOR | \$ 5,434.02 | \$ 5,736.78 |
| 91 | 3584 | HEAVY DUTY TRUCK OPERATOR | \$ 5,945.58 | \$ 6,175.26 |
| 11 | 3586 | TRUCK AND EQUIPMENT DISPATCHER | \$ 7,516.80 | \$ 8,440.74 |
| 3 | 3595 | AUTOMOTIVE DISPATCHER | \$ 5,849.88 | \$ 8,440.74 |
| 8 | 3704 | AUTO BODY BUILDER AND REPAIRER | \$ 7,071.36 | \$ 7,071.36 |
| 1 | 3706 | AUTO BODY REPAIR SUPERVISOR | \$ 7,516.80 | \$ 7,936.14 |
| 6 | 3707 | AUTO ELECTRICIAN | \$ 6,726.84 | \$ 6,726.84 |
| 52 | 3711 | EQUIPMENT MECHANIC | \$ 6,726.84 | \$ 7,163.58 |
| 3 | 3712 | SENIOR EQUIPMENT MECHANIC | \$ 7,224.48 | \$ 7,309.74 |
| 1 | 3714 | AUTOMOTIVE SUPERVISOR | \$ 8,224.98 | \$ 8,684.34 |
| 2 | 3721 | AUTO PAINTER | \$ 6,634.62 | \$ 6,634.62 |
| 1 | 3723 | UPHOLSTERER | \$ 6,175.26 | \$ 6,175.26 |
| 2 | 3725 | BATTERY TECHNICIAN | \$ 6,726.84 | \$ 6,726.84 |
| 6 | 3727 | TIRE REPAIRER | \$ 6,140.46 | \$ 6,140.46 |
| 1 | 3732 | TIRE REPAIR SUPERVISOR | \$ 7,167.06 | \$ 7,567.26 |
| 1 | 3733 | BLACKSMITH | \$ 7,328.88 | \$ 7,328.88 |

DEPARTMENT OF WATER AND POWER
WATER REVENUE FUND
Salaries and Authorized Number of Positions

| Authorized Number of Positions | Class Code | Class Title | Monthly Salary | |
|--------------------------------------|---------------|--------------------------------|----------------|--------------|
| 85 | 3743 | HEAVY DUTY EQUIPMENT MECHANIC | \$ 6,944.34 | \$ 7,092.24 |
| 15 | 3745 | SR HVY DTY EQPT MCHC | \$ 7,466.34 | \$ 7,777.80 |
| 15 | 3746 | EQUIPMENT REPAIR SUPERVISOR | \$ 7,737.78 | \$ 8,684.34 |
| 1 | 3753 | SR UTILITY SERVICES SPECIALIST | \$ 8,385.06 | \$ 10,419.12 |
| 7 | 3755 | UTILITY SERVICES SPECIALIST | \$ 5,755.92 | \$ 9,623.94 |
| 4 | 3760 | MILLWRIGHT | \$ 7,626.42 | \$ 7,626.42 |
| 39 | 3763 | MACHINIST | \$ 7,817.82 | \$ 8,099.70 |
| 5 | 3764 | APPRENTICE MACHINIST | \$ 5,472.30 | \$ 7,036.56 |
| 7 | 3766 | MACHINIST SUPERVISOR | \$ 8,900.10 | \$ 9,396.00 |
| 2 | 3768 | SENIOR MACHINIST SUPERVISOR | \$ 10,370.40 | \$ 10,948.08 |
| 21 | 3771 | MECHANICAL HELPER | \$ 4,242.12 | \$ 5,882.94 |
| 7 | 3773 | MECHANICAL REPAIRER | \$ 6,055.20 | \$ 6,055.20 |
| 21 | 3774 | AIR CONDITIONING MECHANIC | \$ 7,626.42 | \$ 8,164.08 |
| 8 | 3775 | SHEET METAL WORKER | \$ 7,485.48 | \$ 7,485.48 |
| 1 | 3777 | SHEET METAL SUPERVISOR | \$ 7,995.30 | \$ 8,440.74 |
| 1 | 3780 | SHOPS SUPERINTENDENT | \$ 11,717.16 | \$ 14,555.10 |
| 3 | 3781 | AIR CONDTG MCHC SUPV | \$ 9,115.86 | \$ 9,623.94 |
| 5 | 3789 | APPRENTICE-METAL TRADES | \$ 5,129.52 | \$ 6,596.34 |
| 8 | 3793 | STRUCTURAL STEEL FABRICATOR | \$ 7,328.88 | \$ 7,593.36 |
| 1 | 3794 | STRL STL FABRICATR SUPV | \$ 7,930.92 | \$ 8,372.88 |
| 33 | 3796 | WELDER | \$ 7,593.36 | \$ 7,683.84 |
| 3 | 3798 | WELDER SUPERVISOR | \$ 8,136.24 | \$ 8,590.38 |
| 17 | 3799 | ELECTRICAL CRAFT HELPER | \$ 4,330.86 | \$ 5,882.94 |
| 4 | 3834 | SENIOR ELECTRICAL MECHANIC | \$ 8,590.38 | \$ 8,590.38 |
| 3 | 3835 | ELECTRICAL MECHANIC SUPERVISOR | \$ 8,900.10 | \$ 9,396.00 |
| 1 | 3836 | SR ELTL MCHC SUPV | \$ 9,636.12 | \$ 10,695.78 |
| 34 | 3841 | ELECTRICAL MECHANIC | \$ 5,472.30 | \$ 7,817.82 |
| 11 | 3843 | INSTRUMENT MECHANIC | \$ 7,793.46 | \$ 7,793.46 |
| 1 | 3844 | INSTRUMENT MECHANIC SUPERVISOR | \$ 8,900.10 | \$ 9,396.00 |
| 70 | 3853 | ELECTRICAL REPAIRER | \$ 7,817.82 | \$ 8,590.38 |
| 7 | 3855 | ELECTRICAL REPAIR SUPERVISOR | \$ 8,900.10 | \$ 9,396.00 |
| 2 | 3856 | SR ELTL RPR SUPV | \$ 10,370.40 | \$ 10,948.08 |
| 3 | 3863 | ELECTRICIAN | \$ 7,466.34 | \$ 7,466.34 |
| 1 | 3866 | ELEVATOR MECHANIC | \$ 7,974.42 | \$ 7,974.42 |
| 1 | 3878 | ELECTRIC DISTRIBUTION MECHANIC | \$ 8,212.80 | \$ 9,483.00 |
| 2 | 3882 | LINE MAINTENANCE ASSISTANT | \$ 5,340.06 | \$ 6,634.62 |
| 259 | 3912 | WATER UTILITY WORKER | \$ 4,953.78 | \$ 7,000.02 |
| 5 | 3930 | WATER SERVICE SUPERVISOR | \$ 7,415.88 | \$ 9,315.96 |
| 43 | 3931 | WATER SERVICE WORKER | \$ 4,953.78 | \$ 6,464.10 |
| 57 | 3976 | WATER UTILITY SUPERVISOR | \$ 7,671.66 | \$ 8,847.90 |
| 17 | 3980 | WATER UTILITY SUPERINTENDENT | \$ 8,934.90 | \$ 13,290.12 |
| 39 | 3984 | WATERWORKS MECHANIC | \$ 7,626.42 | \$ 8,181.48 |
| 5 | 3987 | WATERWORKS MECHANIC SUPERVISOR | \$ 8,687.82 | \$ 9,919.74 |
| 1 | 5265 | ELECTRICAL SERVICE MANAGER | \$ 11,231.70 | \$ 20,097.00 |
| 29 | 5813 | AQUEDUCT AND RESERVOIR KEEPER | \$ 4,734.54 | \$ 6,156.12 |
| 1 | 5816 | AQ & RESV SUPV | \$ 7,415.88 | \$ 7,830.00 |
| 34 | 5854 | WATER UTILITY OPERATOR | \$ 4,953.78 | \$ 6,855.60 |
| 13 | 5857 | WTR UTLTY OPR SUPV | \$ 7,671.66 | \$ 9,315.96 |

DEPARTMENT OF WATER AND POWER
WATER REVENUE FUND
Salaries and Authorized Number of Positions

| Authorized Number of Positions | Class Code | Class Title | Monthly Salary | |
|--------------------------------------|---------------|--------------------------------|----------------|--------------|
| 38 | 5885 | WATER TREATMENT OPERATOR | \$ 6,697.26 | \$ 7,783.02 |
| 5 | 5887 | WATER TREATMENT SUPERVISOR | \$ 8,057.94 | \$ 8,506.86 |
| 4 | 7207 | SR CVL ENGG DRFTG TCHN | \$ 5,801.16 | \$ 8,125.80 |
| 2 | 7208 | SR ARCHL DRFTG TCHN | \$ 5,801.16 | \$ 8,125.80 |
| 1 | 7209 | SR ELTL ENGG DRFTG TCHN | \$ 5,801.16 | \$ 8,125.80 |
| 1 | 7210 | SR MCHL ENGG DRFTG TCHN | \$ 5,801.16 | \$ 8,125.80 |
| 1 | 7212 | OFFICE ENGINEERING TECHNICIAN | \$ 5,340.06 | \$ 7,661.22 |
| 16 | 7217 | ENGINEERING DESIGNER | \$ 5,945.58 | \$ 7,386.30 |
| 2 | 7219 | PL CVL ENGG DRFTG TCHN | \$ 6,947.82 | \$ 9,623.94 |
| 11 | 7228 | FIELD ENGINEERING AIDE | \$ 5,801.16 | \$ 7,207.08 |
| 5 | 7229 | DRAFTING AIDE | \$ 4,021.14 | \$ 5,272.20 |
| 49 | 7232 | CVL ENGG DRFTG TCHN | \$ 5,129.52 | \$ 6,923.46 |
| 1 | 7237 | CIVIL ENGINEER | \$ 9,169.80 | \$ 11,906.82 |
| 234 | 7246 | CIVIL ENGINEERING ASSOCIATE | \$ 6,074.34 | \$ 10,457.40 |
| 34 | 7248 | WATERWORKS ENGINEER | \$ 9,169.80 | \$ 11,393.52 |
| 3 | 7253 | ENGRG GEOLOGIST ASSOCIATE | \$ 7,224.48 | \$ 9,731.82 |
| 3 | 7255 | ENGINEERING GEOLOGIST | \$ 8,014.44 | \$ 11,450.94 |
| 13 | 7263 | HYDROGRAPHER | \$ 5,221.74 | \$ 7,163.58 |
| 4 | 7264 | SENIOR HYDROGRAPHER | \$ 6,302.28 | \$ 8,632.14 |
| 16 | 7283 | LAND SURVEYING ASSISTANT | \$ 6,418.86 | \$ 7,974.42 |
| 15 | 7286 | SURVEY PARTY CHIEF | \$ 7,013.94 | \$ 9,521.28 |
| 2 | 7287 | SURVEY SUPERVISOR | \$ 8,550.36 | \$ 10,620.96 |
| 1 | 7288 | SENIOR SURVEY SUPERVISOR | \$ 9,759.66 | \$ 12,126.06 |
| 5 | 7304 | ENVIRONMENTAL SUPERVISOR | \$ 7,541.16 | \$ 10,206.84 |
| 6 | 7310 | ENVIRONMENTAL SPECIALIST | \$ 5,632.38 | \$ 9,122.82 |
| 2 | 7320 | ENVIRONMENTAL AFFAIRS OFFICER | \$ 9,188.94 | \$ 11,414.40 |
| 32 | 7525 | ELECTRICAL ENGRG ASSOCIATE | \$ 6,074.34 | \$ 10,457.40 |
| 8 | 7532 | ELTL ENGG DRFTG TCHN | \$ 5,129.52 | \$ 6,772.08 |
| 1 | 7539 | ELECTRICAL ENGINEER | \$ 9,169.80 | \$ 12,139.98 |
| 5 | 7551 | MCHL ENGG DRFTG TCHN | \$ 5,129.52 | \$ 6,772.08 |
| 58 | 7554 | MECHANICAL ENGRG ASSOCIATE | \$ 7,224.48 | \$ 10,457.40 |
| 1 | 7558 | MECHANICAL ENGINEER | \$ 9,169.80 | \$ 12,139.98 |
| 1 | 7560 | AUTOMOTIVE ENGINEER | \$ 9,169.80 | \$ 11,393.52 |
| 38 | 7833 | CHEMIST | \$ 6,018.66 | \$ 9,731.82 |
| 1 | 7834 | INDUSTRIAL CHEMIST | \$ 9,169.80 | \$ 11,393.52 |
| 1 | 7835 | WTR QLTY LABY MGR | \$ 9,169.80 | \$ 11,393.52 |
| 29 | 7854 | LABORATORY TECHNICIAN | \$ 4,814.58 | \$ 7,280.16 |
| 6 | 7856 | WATER BIOLOGIST | \$ 5,839.44 | \$ 8,973.18 |
| 8 | 7857 | WATER MICROBIOLOGIST | \$ 5,882.94 | \$ 8,870.52 |
| 17 | 7862 | WATERSHED RESOURCES SPECIALIST | \$ 6,018.66 | \$ 9,679.62 |
| 4 | 7871 | ENVIRONMENTAL ENGRG ASSOC | \$ 7,224.48 | \$ 9,731.82 |
| 2 | 7872 | ENVIRONMENTAL ENGINEER | \$ 9,169.80 | \$ 11,393.52 |
| 3 | 7922 | ARCHL DRFTG TCHN | \$ 5,129.52 | \$ 6,772.08 |
| 5 | 7926 | ARCHITECTURAL ASSOCIATE | \$ 7,224.48 | \$ 10,457.40 |
| 1 | 7927 | SENIOR ARCHITECT | \$ 9,465.60 | \$ 11,758.92 |
| 1 | 7957 | STRUCTURAL ENGRG ASSOCIATE | \$ 6,074.34 | \$ 9,731.82 |
| 6 | 7967 | MATERIALS TESTING ENGRG ASSOC | \$ 7,224.48 | \$ 9,731.82 |
| 23 | 7968 | MATERIALS TESTING TECHNICIAN | \$ 4,680.60 | \$ 7,207.08 |

**DEPARTMENT OF WATER AND POWER
WATER REVENUE FUND
Salaries and Authorized Number of Positions**

| Authorized Number of Positions | Class Code | Class Title | Monthly Salary | |
|--------------------------------------|---------------|--|----------------|--------------|
| 1 | 7973 | MATERIALS TESTING ENGINEER | \$ 9,056.70 | \$ 11,249.10 |
| 4 | 9103 | FLEET SERVICES MANAGER | \$ 8,219.76 | \$ 13,032.60 |
| 40 | 9105 | UTILITY ADMINISTRATOR | \$ 7,497.66 | \$ 13,217.04 |
| 1 | 9106 | UTILITY SERVICES MANAGER | \$ 7,649.04 | \$ 19,150.44 |
| 2 | 9167 | SENIOR PERSONNEL ANALYST | \$ 6,511.08 | \$ 8,091.00 |
| 50 | 9184 | MANAGEMENT ANALYST | \$ 6,264.00 | \$ 7,783.02 |
| 20 | 9406 | MNGG WTR UTLTY ENGR | \$ 11,440.50 | \$ 20,097.00 |
| 1 | 9453 | POWER ENGINEERING MANAGER | \$ 11,440.50 | \$ 20,097.00 |
| 2 | 9558 | DIRECTOR OF HUMAN RESOURCES | \$ 12,700.26 | \$ 15,780.06 |
| 2 | 9601 | GENERAL SERVICES MANAGER | \$ 14,657.76 | \$ 20,097.00 |
| 3,357 | | Total Regular Positions - Water | | |
| 10,383 | | Total Regular Positions - Water & Power | | |



2011-12

Recommended Changes in Personnel

Aging
SALARY AND PERSONNEL CHANGES
2011-12

ADDITIONS AND DELETIONS

| # of Pos. | Code | Title | Blue Book Ref. |
|-----------|------|-------|----------------|
|-----------|------|-------|----------------|

Resolution Positions

EG0201 Senior Services

| | | | |
|------------------------|--------|--------------|----|
| Senior Social Services | | | 10 |
| 1 | 1358_0 | Clerk Typist | |
| 1 | 1517_1 | Auditor I | |

EG0202 Family Caregiver Services

| | | | |
|--------------------------|--------|---------------------------------|----|
| Family Caregiver Support | | | 12 |
| 1 | 1368_0 | Senior Clerk Typist | |
| 1 | 1539_0 | Management Assistant | |
| 1 | 2385_2 | Social Worker II | |
| 1 | 2385_3 | Social Worker III | |
| 1 | 2501_2 | Community Program Assistant II | |
| 3 | 2501_3 | Community Program Assistant III | |
| 1 | 9171_1 | Senior Management Analyst I | |

| | Net Change | Add | Delete |
|-----------------------------|------------|-----------|----------|
| Regular Positions | 0 | 0 | 0 |
| Resolution Positions | 11 | 11 | 0 |

Animal Services
SALARY AND PERSONNEL CHANGES
2011-12

ADDITIONS AND DELETIONS

| # of Pos. | Code | Title | Blue Book Ref. |
|-----------|------|-------|----------------|
|-----------|------|-------|----------------|

As-Needed Positions

AA0602 Animal Care Centers

As-Needed Authorities
 2369_0 Veterinary Technician

Regular Positions

AA0601 Animal Control and Law Enforcement

| | | | |
|------------------------|--------|----------------------------------|---|
| Management Realignment | | | 7 |
| (1) | 4311_2 | Animal Control Officer II | |
| 2 | 4316_2 | Senior Animal Control Officer II | |
| (2) | 4320_0 | District Supervisor - Animal Reg | |

AA0602 Animal Care Centers

| | | | |
|------------------------|--------|------------------------|---|
| Management Realignment | | | 7 |
| (3) | 1358_0 | Clerk Typist | |
| 6 | 4310_0 | Animal Care Technician | |

AA0607 Animal Medical Services

| | | | |
|------------------------|--------|-----------------|---|
| Management Realignment | | | 7 |
| (1) | 2365_2 | Veterinarian II | |

AA0650 General Administration and Support

| | | | |
|------------------------|--------|---|---|
| Management Realignment | | | 7 |
| (1) | 1523_1 | Senior Accountant I | |
| 1 | 1523_2 | Senior Accountant II | |
| (1) | 9244_0 | Assistant General Manager Animal Regulation | |

AA0601 Animal Control and Law Enforcement

| | | | |
|------------------------------|--------|---------------------------|---|
| Deletion of Vacant Positions | | | 9 |
| (9) | 4311_1 | Animal Control Officer I | |
| (5) | 4311_2 | Animal Control Officer II | |

AA0603 Licensing Operations

| | | | |
|------------------------------|--------|---------------------------|---|
| Deletion of Vacant Positions | | | 9 |
| (1) | 4311_2 | Animal Control Officer II | |

AA0606 Public Relations

| | | | |
|------------------------------|--------|--------------------------------|---|
| Deletion of Vacant Positions | | | 9 |
| (1) | 1785_2 | Public Relations Specialist II | |

AA0607 Animal Medical Services

| | | | |
|------------------------------|--------|------------------|---|
| Deletion of Vacant Positions | | | 9 |
| (1) | 2365_3 | Veterinarian III | |

Animal Services
SALARY AND PERSONNEL CHANGES
2011-12

ADDITIONS AND DELETIONS

| # of Pos. | Code | Title | Blue Book Ref. |
|-----------|------|-------|----------------|
|-----------|------|-------|----------------|

Regular Positions

AA0649 Call Center and Technology Support

| | | | |
|------------------------------|--------|--------------------|---|
| Deletion of Vacant Positions | | | 9 |
| (1) | 1596_2 | Systems Analyst II | |

AA0650 General Administration and Support

| | | | |
|------------------------------|--------|-----------------------|---|
| Deletion of Vacant Positions | | | 9 |
| (1) | 2495_0 | Volunteer Coordinator | |
| (1) | 9184_1 | Management Analyst I | |
| (1) | 9184_2 | Management Analyst II | |

AA0601 Animal Control and Law Enforcement

| | | | |
|---------------------------|--------|---------------------------|----|
| Long-term Leave Positions | | | 12 |
| 2 | 4311_1 | Animal Control Officer I | |
| 1 | 4311_2 | Animal Control Officer II | |

AA0602 Animal Care Centers

| | | | |
|---------------------------|--------|-----------------------------------|----|
| Long-term Leave Positions | | | 12 |
| 1 | 1358_0 | Clerk Typist | |
| 4 | 4310_0 | Animal Care Technician | |
| 2 | 4313_0 | Animal Care Technician Supervisor | |

AA0607 Animal Medical Services

| | | | |
|---------------------------|--------|-----------------|----|
| Long-term Leave Positions | | | 12 |
| 1 | 2365_2 | Veterinarian II | |

AA0602 Animal Care Centers

| | | | |
|-----------------------------|--------|------------------------|----|
| Shelter Operations Staffing | | | 16 |
| 18 | 4310_0 | Animal Care Technician | |

AA0650 General Administration and Support

| | | | |
|--------------------------------|--------|----------------------|----|
| Administrative Hearing Program | | | 25 |
| 1 | 1358_0 | Clerk Typist | |
| 1 | 1539_0 | Management Assistant | |

| | Net Change | Add | Delete |
|-----------------------------|------------|-----------|-------------|
| Regular Positions | 10 | 40 | (30) |
| Resolution Positions | 0 | 0 | 0 |

Building and Safety
SALARY AND PERSONNEL CHANGES
2011-12

ADDITIONS AND DELETIONS

| # of Pos. | Code | Title | Blue Book Ref. |
|--|--------|--|----------------|
| As-Needed Positions | | | |
| <u>BA0801 Engineering Plan Checking</u> | | | |
| | | As-Needed Authorities for Workload Demands | 9 |
| | 1358_0 | Clerk Typist | |
| | 7554_3 | Mechanical Engineering Associate III | |
| | 7957_3 | Structural Engineering Associate III | |
| <u>BA0802 New Construction Inspection</u> | | | |
| | | As-Needed Authorities for Workload Demands | 9 |
| | 4211_0 | Building Inspector | |
| | 4213_0 | Senior Building Inspector | |
| | 4223_0 | Senior Electrical Inspector | |
| | 4233_0 | Senior Plumbing Inspector | |
| | 4242_0 | Senior Fire Sprinkler Inspector | |
| | 4251_0 | Building Mechanical Inspector | |
| | 4253_0 | Senior Building Mechanical Inspector | |
| <u>BA0849 Technology Support</u> | | | |
| | | As-Needed Authorities for Workload Demands | 9 |
| | 1502_0 | Student Professional Worker | |
| | 1597_1 | Senior Systems Analyst I | |
| <u>BC0804 Conserv. of Existing Structures & Mech. Devices</u> | | | |
| | | As-Needed Authorities for Workload Demands | 9 |
| | 4264_0 | Senior Safety Engineer Elevators | |
| Regular Positions | | | |
| <u>BA0801 Engineering Plan Checking</u> | | | |
| | | Engineering Plan Check Workload | 13 |
| 1 | 1368_0 | Senior Clerk Typist | |
| 1 | 7212_2 | Office Engineering Technician II | |
| 1 | 7212_3 | Office Engineering Technician III | |
| 1 | 7554_3 | Mechanical Engineering Associate III | |
| 1 | 7957_2 | Structural Engineering Associate II | |
| 1 | 7957_3 | Structural Engineering Associate III | |
| 1 | 7957_4 | Structural Engineering Associate IV | |
| <u>BA0802 New Construction Inspection</u> | | | |
| | | Seismic Gas Shutoff Valve Program | 17 |
| 1 | 1358_0 | Clerk Typist | |
| 3 | 4251_0 | Building Mechanical Inspector | |

Building and Safety
SALARY AND PERSONNEL CHANGES
2011-12

ADDITIONS AND DELETIONS

| # of Pos. | Code | Title | Blue Book Ref. |
|-----------|------|-------|----------------|
|-----------|------|-------|----------------|

Regular Positions

BA0802 New Construction Inspection

| | | | |
|---------------------|--------|--|----|
| Inspection Workload | | | 18 |
| 1 | 4221_0 | Electrical Inspector | |
| 1 | 4233_0 | Senior Plumbing Inspector | |
| 1 | 4240_0 | Fire Sprinkler Inspector | |
| 1 | 4242_0 | Senior Fire Sprinkler Inspector | |
| 1 | 4247_0 | Senior Heating and Refrigeration Inspector | |
| 2 | 4251_0 | Building Mechanical Inspector | |
| 1 | 4253_0 | Senior Building Mechanical Inspector | |

BC0804 Conserv. of Existing Structures & Mech. Devices

| | | | |
|---------------------------------------|--------|---|----|
| Pressure Vessel and Elevator Workload | | | 24 |
| 1 | 4261_0 | Safety Engineer Pressure Vessels | |
| 1 | 4262_0 | Senior Safety Engineer Pressure Vessels | |
| 4 | 4263_0 | Safety Engineer Elevators | |
| 2 | 4264_0 | Senior Safety Engineer Elevators | |

BC0804 Conserv. of Existing Structures & Mech. Devices

| | | | |
|------------------------------|--------|--------------------------------------|----|
| Deletion of Vacant Positions | | | 25 |
| (1) | 1358_0 | Clerk Typist | |
| (1) | 4211_0 | Building Inspector | |
| (1) | 4251_0 | Building Mechanical Inspector | |
| (1) | 4253_0 | Senior Building Mechanical Inspector | |

BA0849 Technology Support

| | | | |
|---|--------|-----------------------|----|
| Technical Support Group Systems Support | | | 27 |
| 1 | 1368_0 | Senior Clerk Typist | |
| 1 | 1455_2 | Systems Programmer II | |
| 3 | 1596_2 | Systems Analyst II | |

BA0850 General Administration and Support

| | | | |
|--|--------|---------------------|----|
| New Construction Inspection Administration | | | 29 |
| 1 | 4226_0 | Principal Inspector | |

Resolution Positions

BA0801 Engineering Plan Checking

| | | | |
|---|--------|--|----|
| Green Building Code Plan Check Services | | | 14 |
| 1 | 4219_2 | Assistant Deputy Superintendent of Building II | |
| 1 | 7244_1 | Building Civil Engineer I | |
| 1 | 7525_2 | Electrical Engineering Associate II | |
| 1 | 7554_2 | Mechanical Engineering Associate II | |

Building and Safety
SALARY AND PERSONNEL CHANGES
2011-12

ADDITIONS AND DELETIONS

| # of Pos. | Code | Title | Blue Book Ref. |
|-----------|------|-------|----------------|
|-----------|------|-------|----------------|

Resolution Positions

BA0801 Engineering Plan Checking

| | | | |
|---|--------|--------------------------------------|----|
| Green Building Code Plan Check Services | | | 14 |
| 2 | 7957_2 | Structural Engineering Associate II | |
| 2 | 7957_3 | Structural Engineering Associate III | |

BA0801 Engineering Plan Checking

| | | | |
|---|--------|--------------------------------------|----|
| Plan Check - Los Angeles World Airports | | | 15 |
| 1 | 7957_3 | Structural Engineering Associate III | |
| 1 | 7957_4 | Structural Engineering Associate IV | |

BA0802 New Construction Inspection

| | | | |
|---|--------|--------------------------------------|----|
| Green Building Code Inspection Services | | | 19 |
| 1 | 1358_0 | Clerk Typist | |
| 9 | 4251_0 | Building Mechanical Inspector | |
| 1 | 4253_0 | Senior Building Mechanical Inspector | |

BA0802 New Construction Inspection

| | | | |
|---|--------|--|----|
| Inspection - Los Angeles World Airports | | | 20 |
| 2 | 4213_0 | Senior Building Inspector | |
| 1 | 4233_0 | Senior Plumbing Inspector | |
| 1 | 4242_0 | Senior Fire Sprinkler Inspector | |
| 1 | 4247_0 | Senior Heating and Refrigeration Inspector | |
| 1 | 4253_0 | Senior Building Mechanical Inspector | |

BC0804 Conserv. of Existing Structures & Mech. Devices

| | | | |
|---|--------|--------------------------------------|----|
| Off-site Sign Periodic Inspection Program | | | 23 |
| 2 | 4251_0 | Building Mechanical Inspector | |
| 1 | 4253_0 | Senior Building Mechanical Inspector | |

| | Net Change | Add | Delete |
|-----------------------------|------------|-----------|------------|
| Regular Positions | 29 | 33 | (4) |
| Resolution Positions | 30 | 30 | 0 |

**City Administrative Officer
SALARY AND PERSONNEL CHANGES
2011-12**

ADDITIONS AND DELETIONS

| # of Pos. | Code | Title | Blue Book Ref. |
|-----------|------|-------|----------------|
|-----------|------|-------|----------------|

Regular Positions

FC1001 Budget Formulation and Control

| | | | |
|-------------------------|--------|---------------------------------------|----|
| P3 Concession Agreement | | | 10 |
| (1) | 0011_0 | Assistant City Administrative Officer | |
| (1) | 1117_2 | Executive Administrative Assistant II | |

FC1001 Budget Formulation and Control

| | | | |
|-----------------------------|--------|----------------------|----|
| Deletion of Vacant Position | | | 11 |
| (1) | 1552_1 | Finance Specialist I | |

FC1002 Management Services

| | | | |
|------------------------------|--------|---------------------------|----|
| Deletion of Vacant Positions | | | 14 |
| (1) | 1597_2 | Senior Systems Analyst II | |
| (1) | 9184_2 | Management Analyst II | |

FE1004 Risk Management

| | | | |
|-------------------------|--------|----------------------|----|
| P3 Concession Agreement | | | 18 |
| (1) | 1539_0 | Management Assistant | |

Resolution Positions

FC1001 Budget Formulation and Control

| | | | |
|-----------------------------|--------|------------------------|---|
| Financial Management System | | | 9 |
| 1 | 1552_3 | Finance Specialist III | |

| | Net Change | Add | Delete |
|-----------------------------|------------|----------|------------|
| Regular Positions | (6) | 0 | (6) |
| Resolution Positions | 1 | 1 | 0 |

City Attorney
SALARY AND PERSONNEL CHANGES
2011-12

ADDITIONS AND DELETIONS

| # of Pos. | Code | Title | Blue Book Ref. |
|--|--------|--|----------------|
| Regular Positions | | | |
| <u>AB1201 Criminal and Special Litigation</u> | | | |
| | | Deletion of Vacant Positions | 10 |
| (2) | 0586_0 | Legal Clerk II | |
| <u>FD1202 Civil Liability Management</u> | | | |
| | | Deletion of Vacant Positions | 10 |
| (1) | 0587_0 | Senior Legal Clerk I | |
| Resolution Positions | | | |
| <u>AB1201 Criminal and Special Litigation</u> | | | |
| | | Workers' Compensation Support | 8 |
| 1 | 0552_0 | Deputy City Attorney III | |
| 1 | 0561_0 | City Attorney Investigator III | |
| <u>FD1202 Civil Liability Management</u> | | | |
| | | Workers' Compensation Support | 8 |
| 3 | 0552_0 | Deputy City Attorney III | |
| 2 | 0560_0 | City Attorney Investigator II | |
| 2 | 0573_0 | Deputy City Attorney IV | |
| 1 | 0581_0 | Legal Secretary II | |
| <u>AB1201 Criminal and Special Litigation</u> | | | |
| | | Tobacco Enforcement Program | 17 |
| 1 | 0552_0 | Deputy City Attorney III | |
| 2 | 0560_0 | City Attorney Investigator II | |
| 1 | 0568_0 | City Attorney Administrative Coordinator II | |
| 1 | 0569_0 | City Attorney Administrative Coordinator III | |
| 2 | 0581_0 | Legal Secretary II | |
| <u>AB1201 Criminal and Special Litigation</u> | | | |
| | | Family Violence Prosecution Unit | 18 |
| 2 | 0552_0 | Deputy City Attorney III | |
| 1 | 0560_0 | City Attorney Investigator II | |
| <u>AB1201 Criminal and Special Litigation</u> | | | |
| | | Community Law Enforcement and Recovery (CLEAR) | 19 |
| 1 | 0552_0 | Deputy City Attorney III | |
| <u>AB1201 Criminal and Special Litigation</u> | | | |
| | | Gang Prosecution Program | 20 |
| 3 | 0552_0 | Deputy City Attorney III | |

City Attorney
SALARY AND PERSONNEL CHANGES
2011-12

ADDITIONS AND DELETIONS

| # of Pos. | Code | Title | Blue Book Ref. |
|--|--------|--------------------------|----------------|
| Resolution Positions | | | |
| <u>AB1201 Criminal and Special Litigation</u> | | | |
| Citywide Nuisance Abatement Program | | | 21 |
| 1 | 0552_0 | Deputy City Attorney III | |
| 1 | 0577_0 | Paralegal II | |
| <u>AB1201 Criminal and Special Litigation</u> | | | |
| Los Angeles Safer City Initiative | | | 22 |
| 1 | 0552_0 | Deputy City Attorney III | |
| 1 | 0573_0 | Deputy City Attorney IV | |
| 1 | 0577_0 | Paralegal II | |
| <u>AB1201 Criminal and Special Litigation</u> | | | |
| Neighborhood Prosecutor Program | | | 23 |
| 4 | 0552_0 | Deputy City Attorney III | |
| 7 | 0573_0 | Deputy City Attorney IV | |
| 1 | 0576_0 | Paralegal I | |
| <u>FD1202 Civil Liability Management</u> | | | |
| Police-Related Litigation | | | 25 |
| 2 | 0552_0 | Deputy City Attorney III | |
| 3 | 0553_0 | Assistant City Attorney | |
| 4 | 0573_0 | Deputy City Attorney IV | |
| 2 | 0577_0 | Paralegal II | |
| 2 | 0581_0 | Legal Secretary II | |
| 3 | 0582_0 | Legal Secretary III | |
| <u>FD1202 Civil Liability Management</u> | | | |
| Police Transition Agreement | | | 26 |
| 1 | 0573_0 | Deputy City Attorney IV | |
| <u>FD1202 Civil Liability Management</u> | | | |
| Pitchess Motions | | | 27 |
| 7 | 0552_0 | Deputy City Attorney III | |
| 2 | 0581_0 | Legal Secretary II | |
| 1 | 0582_0 | Legal Secretary III | |
| <u>FD1203 Municipal Counsel</u> | | | |
| Enhanced Revenue | | | 29 |
| 2 | 0552_0 | Deputy City Attorney III | |
| <u>FD1203 Municipal Counsel</u> | | | |
| Housing Department | | | 30 |
| 1 | 0552_0 | Deputy City Attorney III | |

City Attorney
SALARY AND PERSONNEL CHANGES
2011-12

ADDITIONS AND DELETIONS

| # of Pos. | Code | Title | Blue Book Ref. |
|--|--------|--|----------------|
| Resolution Positions | | | |
| <u>FD1203 Municipal Counsel</u> | | | |
| | | Housing Department | 30 |
| 1 | 0581_0 | Legal Secretary II | |
| <u>FD1203 Municipal Counsel</u> | | | |
| | | Neighborhood Council Support | 31 |
| 1 | 0573_0 | Deputy City Attorney IV | |
| <u>FD1204 Proprietary Counsel</u> | | | |
| | | Outside Counsel Oversight Support | 33 |
| 2 | 0552_0 | Deputy City Attorney III | |
| 3 | 0567_0 | City Attorney Administrative Coordinator I | |
| <u>FD1204 Proprietary Counsel</u> | | | |
| | | Community Redevelopment Agency Support | 34 |
| 1 | 0552_0 | Deputy City Attorney III | |
| <u>FD1204 Proprietary Counsel</u> | | | |
| | | Department of Water and Power Support | 35 |
| 2 | 0553_0 | Assistant City Attorney | |
| <u>FD1204 Proprietary Counsel</u> | | | |
| | | Pensions Support | 36 |
| 1 | 0552_0 | Deputy City Attorney III | |
| <u>FD1204 Proprietary Counsel</u> | | | |
| | | Legal Support to Proprietary Departments | 37 |
| 1 | 0552_0 | Deputy City Attorney III | |
| 5 | 0553_0 | Assistant City Attorney | |
| 1 | 0558_0 | Senior Legal Assistant | |
| 2 | 0573_0 | Deputy City Attorney IV | |
| 1 | 0576_0 | Paralegal I | |
| 2 | 0581_0 | Legal Secretary II | |
| 2 | 0582_0 | Legal Secretary III | |
| <u>FD1204 Proprietary Counsel</u> | | | |
| | | Department of Water and Power Land Use Support | 38 |
| 1 | 0552_0 | Deputy City Attorney III | |

| | Net Change | Add | Delete |
|-----------------------------|------------|-----------|------------|
| Regular Positions | (3) | 0 | (3) |
| Resolution Positions | 97 | 97 | 0 |

City Clerk
SALARY AND PERSONNEL CHANGES
2011-12

ADDITIONS AND DELETIONS

| # of Pos. | Code | Title | Blue Book Ref. |
|--|--------|--|----------------|
| As-Needed Positions | | | |
| <u>FI1405 Records Management</u> | | | |
| | | Deletion of Vacant Position | 18 |
| | 1542_0 | Project Assistant | |
| Regular Positions | | | |
| <u>FB1401 Council and Public Services</u> | | | |
| | | Deletion of Vacant Position | 11 |
| (1) | 1253_0 | Chief Clerk | |
| <u>FB1402 Administration of City Elections</u> | | | |
| | | Elections Support | 13 |
| 1 | 1550_0 | Program Aide | |
| (1) | 1839_0 | Principal Storekeeper | |
| <u>FB1403 Creative Services</u> | | | |
| | | Deletion of Vacant Position | 15 |
| (1) | 1358_0 | Clerk Typist | |
| <u>FI1405 Records Management</u> | | | |
| | | Deletion of Vacant Position | 18 |
| (1) | 9184_1 | Management Analyst I | |
| <u>FB1407 Mayor and City Council Administrative Support</u> | | | |
| | | Accounting Support - Senior Accountant I | 22 |
| (1) | 1513_2 | Accountant II | |
| 1 | 1523_1 | Senior Accountant I | |
| <u>FB1407 Mayor and City Council Administrative Support</u> | | | |
| | | Deletion of Vacant Position | 23 |
| (1) | 9171_1 | Senior Management Analyst I | |
| <u>FF1450 General Administration and Support</u> | | | |
| | | Deletion of Vacant Positions | 29 |
| (1) | 9171_2 | Senior Management Analyst II | |
| (1) | 9184_2 | Management Analyst II | |

| | Net Change | Add | Delete |
|-----------------------------|------------|----------|------------|
| Regular Positions | (6) | 2 | (8) |
| Resolution Positions | 0 | 0 | 0 |

City Clerk
SALARY AND PERSONNEL CHANGES
2011-12

CHANGES WITHIN EXISTING AUTHORITY

| # of Pos. | Code | Title | Blue Book Ref. |
|-----------|------|-------|----------------|
|-----------|------|-------|----------------|

Regular Positions

Reallocation

FF1449 Technology Support

| | | | |
|-------------------------------------|--------|--------------------------|----|
| Miscellaneous Personnel Adjustments | | | 27 |
| 1 | 1431_4 | Programmer/Analyst IV | |
| (1) | 1597_1 | Senior Systems Analyst I | |

Community Development
SALARY AND PERSONNEL CHANGES
2011-12

ADDITIONS AND DELETIONS

| # of Pos. | Code | Title | Blue Book Ref. |
|--|---|---|----------------|
| Regular Positions | | | |
| <u>EA2201 Grants Management</u> | | | |
| | Commission on Community and Family Services | | 8 |
| 1 | 1577_0 | Assistant Chief Grants Administrator | |
| <u>EA2201 Grants Management</u> | | | |
| | Personnel Adjustment - Workforce Development | | 9 |
| (1) | 1137_2 | Data Control Assistant II | |
| <u>EG2203 Human Services and Family Development</u> | | | |
| | Personnel Adjustment Human Relations Commission | | 16 |
| (1) | 9171_1 | Senior Management Analyst I | |
| <u>EG2203 Human Services and Family Development</u> | | | |
| | Substitute Authority Adjustments | | 17 |
| 1 | 1538_0 | Senior Project Coordinator | |
| (1) | 9171_1 | Senior Management Analyst I | |
| <u>EA2205 Economic Development</u> | | | |
| | Economic Development Program | | 20 |
| (1) | 9184_2 | Management Analyst II | |
| 1 | 9191_1 | Industrial and Commercial Finance Officer I | |
| <u>EB2250 General Administration and Support</u> | | | |
| | Personnel Adjustment - Executive Division | | 26 |
| 1 | 1117_2 | Executive Administrative Assistant II | |
| <u>EB2250 General Administration and Support</u> | | | |
| | Personnel Adjustment - General Administration | | 27 |
| (1) | 9171_2 | Senior Management Analyst II | |
| Resolution Positions | | | |
| <u>EB2202 Workforce Development</u> | | | |
| | Workforce Development Resolution Authorities | | 11 |
| 1 | 1117_2 | Executive Administrative Assistant II | |
| 1 | 1223_2 | Accounting Clerk II | |
| 6 | 1368_0 | Senior Clerk Typist | |
| 1 | 1525_1 | Principal Accountant I | |
| 5 | 1537_0 | Project Coordinator | |
| 10 | 1538_0 | Senior Project Coordinator | |
| 1 | 1542_0 | Project Assistant | |
| 25 | 1546_0 | Senior Project Assistant | |
| 3 | 1550_0 | Program Aide | |

Community Development
SALARY AND PERSONNEL CHANGES
2011-12

ADDITIONS AND DELETIONS

| # of Pos. | Code | Title | Blue Book Ref. |
|--|--------|---|----------------|
| Resolution Positions | | | |
| <u>EB2202 Workforce Development</u> | | | |
| Workforce Development Resolution Authorities | | | 11 |
| 2 | 1577_0 | Assistant Chief Grants Administrator | |
| 1 | 1597_1 | Senior Systems Analyst I | |
| 3 | 2500_0 | Community Program Director | |
| 1 | 2501_3 | Community Program Assistant III | |
| 1 | 9171_2 | Senior Management Analyst II | |
| 1 | 9251_0 | Assistant General Manager Community Development | |
| <u>EB2202 Workforce Development</u> | | | |
| Green Sector Initiatives Coordinator | | | 12 |
| 1 | 1538_0 | Senior Project Coordinator | |
| <u>EG2203 Human Services and Family Development</u> | | | |
| Human Services Resolution Authorities | | | 14 |
| 1 | 1368_0 | Senior Clerk Typist | |
| 5 | 1537_0 | Project Coordinator | |
| 7 | 1538_0 | Senior Project Coordinator | |
| 3 | 1542_0 | Project Assistant | |
| 4 | 1546_0 | Senior Project Assistant | |
| 1 | 1550_0 | Program Aide | |
| 1 | 9184_1 | Management Analyst I | |
| 2 | 9191_1 | Industrial and Commercial Finance Officer I | |
| <u>EG2203 Human Services and Family Development</u> | | | |
| Human Relations Commission | | | 15 |
| 1 | 1538_0 | Senior Project Coordinator | |
| 3 | 9207_0 | Human Relations Advocate | |
| <u>EB2249 Technology Support</u> | | | |
| Client Services Technology Support | | | 23 |
| 1 | 1431_5 | Programmer/Analyst V | |
| 1 | 1470_0 | Data Base Architect | |
| 1 | 1597_2 | Senior Systems Analyst II | |
| <u>EB2250 General Administration and Support</u> | | | |
| Systems Support Staff | | | 25 |
| 4 | 1596_2 | Systems Analyst II | |

Community Development
SALARY AND PERSONNEL CHANGES
2011-12

ADDITIONS AND DELETIONS

| # of Pos. | Code | Title | | | Blue Book Ref. |
|-----------|------|-----------------------------|-------------------|------------|----------------|
| | | | Net Change | Add | Delete |
| | | Regular Positions | (1) | 4 | (5) |
| | | Resolution Positions | 98 | 98 | 0 |

Controller
SALARY AND PERSONNEL CHANGES
2011-12

ADDITIONS AND DELETIONS

| # of Pos. | Code | Title | Blue Book Ref. |
|-----------|------|-------|----------------|
|-----------|------|-------|----------------|

Regular Positions

FF2601 Accounting and Disbursement of City Funds

| | | | |
|------------------------------|--------|---------------------------------------|----|
| Deletion of Vacant Positions | | | 11 |
| (1) | 1117_2 | Executive Administrative Assistant II | |
| (1) | 1223_2 | Accounting Clerk II | |
| (1) | 1593_2 | Departmental Chief Accountant II | |
| (1) | 9198_1 | Financial Management Specialist I | |

FF2603 Audits of City Departments and Programs

| | | | |
|------------------------------|--------|-------------------------|----|
| Deletion of Vacant Positions | | | 14 |
| (1) | 0602_1 | Special Investigator I | |
| (1) | 0602_2 | Special Investigator II | |
| (1) | 1619_0 | Chief Internal Auditor | |
| (2) | 1625_1 | Internal Auditor I | |
| (4) | 1625_2 | Internal Auditor II | |
| (1) | 1625_4 | Internal Auditor IV | |

FF2604 Support of the City's Financial Systems

| | | | |
|----------------------------|--------|-----------------------------|----|
| Payroll System Replacement | | | 16 |
| 1 | 1368_0 | Senior Clerk Typist | |
| 2 | 1555_1 | Fiscal Systems Specialist I | |
| 2 | 1596_2 | Systems Analyst II | |
| 2 | 1597_1 | Senior Systems Analyst I | |
| 1 | 1597_2 | Senior Systems Analyst II | |

FF2604 Support of the City's Financial Systems

| | | | |
|------------------------------|--------|-----------------------------|----|
| Deletion of Vacant Positions | | | 18 |
| (1) | 1368_0 | Senior Clerk Typist | |
| (1) | 1555_1 | Fiscal Systems Specialist I | |
| (1) | 1630_1 | Payroll Analyst I | |
| (1) | 1630_2 | Payroll Analyst II | |

FF2650 General Administration and Support

| | | | |
|-----------------------------|--------|-----------------------------|----|
| Deletion of Vacant Position | | | 20 |
| (1) | 9171_1 | Senior Management Analyst I | |

Resolution Positions

FF2604 Support of the City's Financial Systems

| | | | |
|-------------------------------------|--------|------------------------------|----|
| Financial Management System Support | | | 17 |
| 7 | 1555_1 | Fiscal Systems Specialist I | |
| 5 | 1555_2 | Fiscal Systems Specialist II | |
| 1 | 1596_2 | Systems Analyst II | |

Controller
SALARY AND PERSONNEL CHANGES
2011-12

ADDITIONS AND DELETIONS

| # of Pos. | Code | Title | Blue Book Ref. |
|-----------|------|-------|----------------|
|-----------|------|-------|----------------|

Resolution Positions

FF2604 Support of the City's Financial Systems

| | | | |
|-------------------------------------|--------|-------------------------------------|----|
| Financial Management System Support | | | 17 |
| 2 | 1597_1 | Senior Systems Analyst I | |
| 1 | 1597_2 | Senior Systems Analyst II | |
| 1 | 9171_1 | Senior Management Analyst I | |
| 1 | 9171_2 | Senior Management Analyst II | |
| 1 | 9198_2 | Financial Management Specialist II | |
| 1 | 9198_3 | Financial Management Specialist III | |
| 2 | 9198_4 | Financial Management Specialist IV | |
| 1 | 9198_5 | Financial Management Specialist V | |

| | Net Change | Add | Delete |
|-----------------------------|-------------|-----------|-------------|
| Regular Positions | (11) | 8 | (19) |
| Resolution Positions | 23 | 23 | 0 |

**Convention Center
SALARY AND PERSONNEL CHANGES
2011-12**

ADDITIONS AND DELETIONS

| # of Pos. | Code | Title | Blue Book Ref. |
|-----------|------|-------|----------------|
|-----------|------|-------|----------------|

As-Needed Positions

EA4801 Client Revenue Services

| | | | |
|-------------------------------------|--------------------------------|--|---|
| Miscellaneous Personnel Adjustments | | | 6 |
| 1470_0 | Data Base Architect | | |
| 1785_1 | Public Relations Specialist I | | |
| 1785_2 | Public Relations Specialist II | | |
| 1793_1 | Photographer I | | |
| 1793_2 | Photographer II | | |
| 1793_3 | Photographer III | | |

EA4802 Facility and Infrastructure Maintenance

| | | | |
|-------------------------------------|---|--|---|
| Miscellaneous Personnel Adjustments | | | 6 |
| 0865_0 | Electrician - Hiring Hall | | |
| 1461_1 | Communications Information Representative I | | |

Regular Positions

EA4802 Facility and Infrastructure Maintenance

| | | | |
|-----------------------------|--------|-----------|--|
| Deletion of Vacant Position | | | |
| (1) | 3156_0 | Custodian | |

EA4801 Client Revenue Services

| | | | |
|------------------------------|--------|-------------------|---|
| Marketing and Event Services | | | 8 |
| 1 | 9635_0 | Marketing Manager | |

Resolution Positions

EA4801 Client Revenue Services

| | | | |
|------------------------------|--------|-------------------------------|---|
| Marketing and Event Services | | | 8 |
| 1 | 1358_0 | Clerk Typist | |
| 1 | 9184_1 | Management Analyst I | |
| 1 | 9631_2 | Event Services Coordinator II | |
| 2 | 9636_1 | Senior Sales Rep I | |

EA4802 Facility and Infrastructure Maintenance

| | | | |
|--|--------|------------------------------|----|
| Facility Infrastructure Maintenance Division | | | 10 |
| 2 | 3338_0 | Building Repairer Supervisor | |
| 1 | 3345_0 | Senior Carpenter | |
| 2 | 5923_0 | Building Operating Engineer | |

| | Net Change | Add | Delete |
|-----------------------------|------------|-----------|------------|
| Regular Positions | 0 | 1 | (1) |
| Resolution Positions | 10 | 10 | 0 |

Cultural Affairs
SALARY AND PERSONNEL CHANGES
2011-12

ADDITIONS AND DELETIONS

| # of Pos. | Code | Title | Blue Book Ref. |
|-----------|------|-------|----------------|
|-----------|------|-------|----------------|

Regular Positions

DA3001 City Arts

| | | | |
|---------------------------------|--------|---------------------|---|
| Miscellaneous Personnel Changes | | | 7 |
| 1 | 1368_0 | Senior Clerk Typist | |
| 1 | 1508_0 | Management Aide | |

DA3003 Public Art

| | | | |
|---------------------------------|--------|---------------------|---|
| Miscellaneous Personnel Changes | | | 7 |
| (1) | 1368_0 | Senior Clerk Typist | |

DA3004 Grants Program

| | | | |
|---------------------------------|--------|-----------------|---|
| Miscellaneous Personnel Changes | | | 7 |
| (1) | 1508_0 | Management Aide | |

DA3001 City Arts

| | | | |
|--|--------|-----------------------|----|
| Barnsdall Art Park and William Grant Still Art | | | 10 |
| 1 | 2478_1 | Art Center Director I | |

DA3001 City Arts

| | | | |
|-------------------------------------|--------|-------------------------------------|----|
| Art Centers and Theaters Operations | | | 12 |
| 1 | 1358_0 | Clerk Typist | |
| (1) | 2444_0 | Exhibit Preparator | |
| (1) | 2447_2 | Art Instructor II | |
| (1) | 2449_0 | Performing Arts Director | |
| 1 | 2455_3 | Arts Manager III | |
| (1) | 3115_0 | Maintenance and Construction Helper | |

DA3050 General Administration and Support

| | | | |
|--------------------|--------|---------------------|----|
| Commission Support | | | 17 |
| 1 | 1368_0 | Senior Clerk Typist | |

| | Net Change | Add | Delete |
|-----------------------------|------------|----------|------------|
| Regular Positions | 0 | 6 | (6) |
| Resolution Positions | 0 | 0 | 0 |

Department on Disability
SALARY AND PERSONNEL CHANGES
2011-12

ADDITIONS AND DELETIONS

| # of Pos. | Code | Title | Blue Book Ref. |
|-----------|------|-------|----------------|
|-----------|------|-------|----------------|

Resolution Positions

EG6502 Computerized Information Center for Disabled

| | | | |
|--|--------|-----------------------|----|
| Computerized Information Center for the Disabled | | | 13 |
| 1 | 9184_1 | Management Analyst I | |
| 1 | 9184_2 | Management Analyst II | |

EG6504 AIDS Coordination

| | | | |
|-------------------------------|--------|-----------------------|----|
| AIDS Coordination and Support | | | 16 |
| 1 | 1358_0 | Clerk Typist | |
| 2 | 9184_1 | Management Analyst I | |
| 1 | 9184_2 | Management Analyst II | |

| | Net Change | Add | Delete |
|-----------------------------|------------|----------|----------|
| Regular Positions | 0 | 0 | 0 |
| Resolution Positions | 6 | 6 | 0 |

**El Pueblo de Los Angeles
SALARY AND PERSONNEL CHANGES
2011-12**

ADDITIONS AND DELETIONS

| # of Pos. | Code | Title | Blue Book Ref. |
|-----------|------|-------|----------------|
|-----------|------|-------|----------------|

Regular Positions

DA3302 Marketing and Events

| | | | |
|----------------------|--------|-------------------------------|---|
| Marketing and Events | | | 7 |
| (1) | 1785_1 | Public Relations Specialist I | |

DA3350 General Administration and Support

| | | | |
|-----------------------------------|--------|-----------------------------|----|
| Administrative Staffing Reduction | | | 10 |
| (1) | 1223_1 | Accounting Clerk I | |
| (1) | 1539_0 | Management Assistant | |
| (1) | 9171_1 | Senior Management Analyst I | |

| | Net Change | Add | Delete |
|-----------------------------|------------|----------|------------|
| Regular Positions | (4) | 0 | (4) |
| Resolution Positions | 0 | 0 | 0 |

Emergency Management
SALARY AND PERSONNEL CHANGES
2011-12

ADDITIONS AND DELETIONS

| # of Pos. | Code | Title | Blue Book Ref. |
|-----------|------|-------|----------------|
|-----------|------|-------|----------------|

Resolution Positions

AL3501 Emergency Management

| | | | |
|----------------------------|--------|--------------------------------------|---|
| Homeland Security Staffing | | | 5 |
| 6 | 1702_1 | Emergency Preparedness Coordinator I | |

AL3501 Emergency Management

| | | | |
|---|--------|---------------------------------------|---|
| Community Emergency Management Division | | | 6 |
| 1 | 1702_1 | Emergency Preparedness Coordinator I | |
| 1 | 1702_2 | Emergency Preparedness Coordinator II | |

AL3501 Emergency Management

| | | | |
|---|--------|-----------------------------|---|
| Emergency Management Administrative Support | | | 7 |
| 1 | 9171_1 | Senior Management Analyst I | |

| | Net Change | Add | Delete |
|-----------------------------|------------|----------|----------|
| Regular Positions | 0 | 0 | 0 |
| Resolution Positions | 9 | 9 | 0 |

Ethics Commission
SALARY AND PERSONNEL CHANGES
2011-12

ADDITIONS AND DELETIONS

| # of Pos. | Code | Title | Blue Book Ref. |
|-----------|------|-------|----------------|
|-----------|------|-------|----------------|

Regular Positions

FN1701 Governmental Ethics

| | | | |
|---------------------|--------|---------------------|---|
| Staffing Reductions | | | 5 |
| (1) | 1368_0 | Senior Clerk Typist | |
| (1) | 1517_1 | Auditor I | |

FN1701 Governmental Ethics

| | | | |
|---------------------------------|--------|--------------------|---|
| Miscellaneous Personnel Changes | | | 8 |
| 1 | 0016_0 | Ethics Officer II | |
| (1) | 0017_0 | Ethics Officer III | |

| | Net Change | Add | Delete |
|-----------------------------|------------|----------|------------|
| Regular Positions | (2) | 1 | (3) |
| Resolution Positions | 0 | 0 | 0 |

Finance
SALARY AND PERSONNEL CHANGES
2011-12

ADDITIONS AND DELETIONS

| # of Pos. | Code | Title | Blue Book Ref. |
|-----------|------|-------|----------------|
|-----------|------|-------|----------------|

Regular Positions

FF3901 Revenue Billings, Audits and Collections

| | | | |
|------------------------|--------|--------------------|---|
| Audit Penetration Rate | | | 9 |
| 10 | 1514_2 | Tax Auditor II | |
| 2 | 1519_0 | Senior Tax Auditor | |

FF3901 Revenue Billings, Audits and Collections

| | | | |
|------------------------------|--------|---------------------|----|
| Deletion of Vacant Positions | | | 13 |
| (2) | 1223_1 | Accounting Clerk I | |
| (3) | 1223_2 | Accounting Clerk II | |
| (2) | 1358_0 | Clerk Typist | |
| (1) | 1368_0 | Senior Clerk Typist | |

FF3901 Revenue Billings, Audits and Collections

| | | | |
|---|--------|---------------------|----|
| Consolidation of Treasury and Finance Functions | | | 15 |
| (1) | 1223_2 | Accounting Clerk II | |

FF3902 Treasury

| | | | |
|---|--------|---------------------------------------|----|
| Consolidation of Treasury and Finance Functions | | | 20 |
| 1 | 1117_2 | Executive Administrative Assistant II | |
| 1 | 1194_0 | Director of Cash Management Services | |
| 2 | 1223_1 | Accounting Clerk I | |
| 3 | 1223_2 | Accounting Clerk II | |
| 1 | 1431_3 | Programmer/Analyst III | |
| 1 | 1455_1 | Systems Programmer I | |
| 1 | 1513_2 | Accountant II | |
| 1 | 1593_3 | Departmental Chief Accountant III | |
| 1 | 1597_2 | Senior Systems Analyst II | |
| 3 | 1609_1 | Treasury Accountant I | |
| 2 | 1609_2 | Treasury Accountant II | |
| 1 | 1731_1 | Personnel Analyst I | |
| 3 | 9146_1 | Investment Officer I | |
| 1 | 9146_2 | Investment Officer II | |
| 1 | 9147_0 | Chief Investment Officer | |
| 3 | 9184_2 | Management Analyst II | |
| 1 | 9646_0 | Assistant Treasurer | |

Resolution Positions

FF3901 Revenue Billings, Audits and Collections

| | | | |
|--|--------|-----------------------|----|
| Financial Management System Centralization | | | 10 |
| 1 | 1596_2 | Systems Analyst II | |
| 1 | 9184_2 | Management Analyst II | |

Finance
SALARY AND PERSONNEL CHANGES
2011-12

ADDITIONS AND DELETIONS

| # of Pos. | Code | Title | Blue Book Ref. |
|-----------|------|-------|----------------|
|-----------|------|-------|----------------|

Resolution Positions

FF3901 Revenue Billings, Audits and Collections

| | | | |
|-------------------------------|--------|---------------------------|----|
| Tax Discovery and Enforcement | | | 11 |
| 2 | 1179_2 | Tax Compliance Officer II | |

FF3901 Revenue Billings, Audits and Collections

| | | | |
|-------------------------|--------|-----------------------------|----|
| Workload Based Staffing | | | 12 |
| 5 | 1229_0 | Customer Service Specialist | |

| | Net Change | Add | Delete |
|-----------------------------|------------|-----------|------------|
| Regular Positions | 30 | 39 | (9) |
| Resolution Positions | 9 | 9 | 0 |

Fire
SALARY AND PERSONNEL CHANGES
2011-12

ADDITIONS AND DELETIONS

| # of Pos. | Code | Title | Blue Book Ref. |
|-----------|------|-------|----------------|
|-----------|------|-------|----------------|

As-Needed Positions

AG3850 General Administration and Support

| | | | |
|--|--------|-----------------------------|----|
| Student Worker and Student Professional Worker | | | 34 |
| | 1501_0 | Student Worker | |
| | 1502_0 | Student Professional Worker | |

Regular Positions

AF3803 Fire Suppression

| | | | |
|--------------------------------|--------|----------------------|---|
| Homeland Security Enhancements | | | 6 |
| 3 | 2142_1 | Fire Captain I | |
| 1 | 2142_2 | Fire Captain II | |
| 1 | 2166_0 | Fire Assistant Chief | |

AG3849 Technology Support

| | | | |
|--------------------------------|--------|-----------------|---|
| Homeland Security Enhancements | | | 6 |
| 2 | 2142_1 | Fire Captain I | |
| 2 | 2142_2 | Fire Captain II | |

AC3801 Arson Investigation and Counter-Terrorism

| | | | |
|----------------------|--------|----------------------|---|
| Staffing Adjustments | | | 7 |
| (1) | 9184_1 | Management Analyst I | |

AF3802 Legal, Liaison and Research

| | | | |
|----------------------|--------|------------------|---|
| Staffing Adjustments | | | 7 |
| (2) | 2128_1 | Fire Inspector I | |

AF3803 Fire Suppression

| | | | |
|----------------------|--------|--------------------|---|
| Staffing Adjustments | | | 7 |
| (18) | 2112_3 | Firefighter III | |
| (6) | 2121_0 | Apparatus Operator | |
| (6) | 2142_1 | Fire Captain I | |
| (1) | 2142_2 | Fire Captain II | |

AF3806 Inspect of Existing Struc, Devices & Materials

| | | | |
|----------------------|--------|------------------|---|
| Staffing Adjustments | | | 7 |
| (10) | 2128_1 | Fire Inspector I | |

AG3847 Training

| | | | |
|----------------------|--------|----------------------|---|
| Staffing Adjustments | | | 7 |
| (6) | 2142_1 | Fire Captain I | |
| (1) | 2142_2 | Fire Captain II | |
| (1) | 2152_0 | Fire Battalion Chief | |
| (1) | 2166_0 | Fire Assistant Chief | |

Fire
SALARY AND PERSONNEL CHANGES
2011-12

ADDITIONS AND DELETIONS

| # of Pos. | Code | Title | Blue Book Ref. |
|-----------|------|-------|----------------|
|-----------|------|-------|----------------|

Regular Positions

AG3849 Technology Support

| | | | |
|----------------------|--------|--------------------|---|
| Staffing Adjustments | | | 7 |
| (1) | 1596_2 | Systems Analyst II | |

AG3850 General Administration and Support

| | | | |
|----------------------|--------|---|---|
| Staffing Adjustments | | | 7 |
| (1) | 1117_2 | Executive Administrative Assistant II | |
| (1) | 1141_0 | Clerk | |
| 1 | 1223_1 | Accounting Clerk I | |
| 1 | 1223_2 | Accounting Clerk II | |
| 1 | 1358_0 | Clerk Typist | |
| 1 | 1523_1 | Senior Accountant I | |
| 1 | 1555_2 | Fiscal Systems Specialist II | |
| (1) | 2322_0 | Emergency Medical Services Educator | |
| (1) | 2378_0 | Critical Incident Stress Management Coordinator | |
| (1) | 7979_0 | Fire Protection Engineer | |
| 1 | 9171_1 | Senior Management Analyst I | |
| 1 | 9184_1 | Management Analyst I | |

AH3808 Emergency Ambulance Service

| | | | |
|----------------------|--------|----------------|---|
| Staffing Adjustments | | | 7 |
| (9) | 2142_1 | Fire Captain I | |

AF3803 Fire Suppression

| | | | |
|----------------------|--------|-----------------------------|----|
| LAFD Deployment Plan | | | 14 |
| (183) | 2112_3 | Firefighter III | |
| (21) | 2121_0 | Apparatus Operator | |
| (54) | 2131_0 | Engineer of Fire Department | |
| (30) | 2142_1 | Fire Captain I | |
| (21) | 2142_2 | Fire Captain II | |
| (6) | 2152_0 | Fire Battalion Chief | |
| (3) | 2166_0 | Fire Assistant Chief | |

AG3849 Technology Support

| | | | |
|----------------|--------|---------------------------|----|
| System Support | | | 26 |
| 1 | 1597_2 | Senior Systems Analyst II | |

AG3849 Technology Support

| | | | |
|---|--------|--------------------------|----|
| Network and Technology Infrastructure Support | | | 27 |
| 1 | 1431_3 | Programmer/Analyst III | |
| 1 | 1596_2 | Systems Analyst II | |
| 2 | 1597_1 | Senior Systems Analyst I | |

Fire
SALARY AND PERSONNEL CHANGES
2011-12

ADDITIONS AND DELETIONS

| # of Pos. | Code | Title | Blue Book Ref. |
|-----------|------|-------|----------------|
|-----------|------|-------|----------------|

Regular Positions

AG3850 General Administration and Support

| | | | |
|--|--------|-----------------------------|----|
| EMS Contract Administration and Compliance | | | 30 |
| 1 | 1223_1 | Accounting Clerk I | |
| 1 | 1223_2 | Accounting Clerk II | |
| 1 | 1523_1 | Senior Accountant I | |
| 1 | 1596_2 | Systems Analyst II | |
| 1 | 1597_1 | Senior Systems Analyst I | |
| 1 | 9171_1 | Senior Management Analyst I | |

AG3850 General Administration and Support

| | | | |
|---------------------------|--------|------------------------------|----|
| Claims Reimbursement Team | | | 31 |
| 1 | 1518_0 | Senior Auditor | |
| 1 | 9171_2 | Senior Management Analyst II | |

AG3850 General Administration and Support

| | | | |
|--------------------------|--------|----------------------|----|
| Human Resources Division | | | 32 |
| 1 | 1731_2 | Personnel Analyst II | |

AG3850 General Administration and Support

| | | | |
|-------------------------------------|--------|-----------------------------|----|
| Public Access Defibrillator Program | | | 33 |
| 1 | 9171_1 | Senior Management Analyst I | |

Resolution Positions

AC3801 Arson Investigation and Counter-Terrorism

| | | | |
|--------------------------------|--------|----------------------|---|
| Homeland Security Enhancements | | | 6 |
| 1 | 2166_0 | Fire Assistant Chief | |

AF3803 Fire Suppression

| | | | |
|----------------------|--------|-----------------------------|----|
| LAFD Deployment Plan | | | 14 |
| 183 | 2112_3 | Firefighter III | |
| 21 | 2121_0 | Apparatus Operator | |
| 33 | 2131_0 | Engineer of Fire Department | |
| 30 | 2142_1 | Fire Captain I | |

AF3804 Operations Control and Dispatch

| | | | |
|------------------------------------|--------|----------------------|----|
| Operations Control Dispatch Center | | | 16 |
| 1 | 2152_0 | Fire Battalion Chief | |

AG3850 General Administration and Support

| | | | |
|---------------------------------|--------|-------------------------|----|
| Professional Standards Division | | | 29 |
| 8 | 0602_2 | Special Investigator II | |
| 1 | 9184_2 | Management Analyst II | |

Fire
SALARY AND PERSONNEL CHANGES
2011-12

ADDITIONS AND DELETIONS

| # of Pos. | Code | Title | Blue Book Ref. | |
|-----------|------|----------------------|----------------|---------------|
| | | Net Change | Add | Delete |
| | | Regular Positions | 31 | (386) |
| | | Resolution Positions | 278 | 0 |

General Services
SALARY AND PERSONNEL CHANGES
2011-12

ADDITIONS AND DELETIONS

| # of Pos. | Code | Title | Blue Book Ref. |
|---|--------|--|----------------|
| Regular Positions | | | |
| <u>FH4001 Custodial Services</u> | | | |
| | | Various Reductions and Deletion of Positions | 8 |
| (2) | 3157_2 | Senior Custodian II | |
| <u>FI4050 General Administration and Support</u> | | | |
| | | Various Reductions and Deletion of Positions | 8 |
| (1) | 1368_0 | Senior Clerk Typist | |
| (1) | 1837_0 | Senior Storekeeper | |
| <u>FQ4008 Fleet Services</u> | | | |
| | | Various Reductions and Deletion of Positions | 8 |
| (1) | 3714_0 | Automotive Supervisor | |
| (2) | 3796_0 | Welder | |
| <u>FR4011 Supply Services</u> | | | |
| | | Various Reductions and Deletion of Positions | 8 |
| (1) | 1596_2 | Systems Analyst II | |
| (1) | 1832_1 | Warehouse and Toolroom Worker I | |
| <u>FQ4008 Fleet Services</u> | | | |
| | | Fleet and Fuel Services Reductions | 9 |
| (1) | 1358_0 | Clerk Typist | |
| (1) | 3541_6 | Construction Equipment Service Worker | |
| (1) | 3704_6 | Auto Body Builder and Repairer | |
| (5) | 3711_5 | Equipment Mechanic | |
| (2) | 3711_6 | Equipment Mechanic VI | |
| <u>FH4001 Custodial Services</u> | | | |
| | | Custodial Services Workload Adjustment | 16 |
| (1) | 3112_0 | Maintenance Laborer | |
| (20) | 3156_0 | Custodian | |
| (4) | 3157_1 | Senior Custodian I | |
| <u>FH4002 Building Maintenance</u> | | | |
| | | Building Maintenance Workload Adjustment | 19 |
| (1) | 3115_0 | Maintenance and Construction Helper | |
| (2) | 3333_1 | Building Repairer I | |
| (2) | 3393_0 | Locksmith | |
| (1) | 3428_0 | Sign Painter | |
| (1) | 3443_0 | Plumber | |
| (1) | 3773_1 | Mechanical Repairer I | |
| (1) | 3774_0 | Air Conditioning Mechanic | |

General Services
SALARY AND PERSONNEL CHANGES
2011-12

ADDITIONS AND DELETIONS

| # of Pos. | Code | Title | Blue Book Ref. |
|-----------|------|-------|----------------|
|-----------|------|-------|----------------|

Regular Positions

FH4002 Building Maintenance

| | | | |
|--|--------|-------------------|----|
| Building Maintenance Workload Adjustment | | | 19 |
| (2) | 3863_0 | Electrician | |
| (1) | 3866_0 | Elevator Mechanic | |

FH4005 Parking Services

| | | | |
|---------------------------|--------|--------------------|----|
| El Pueblo Parking Support | | | 23 |
| 1 | 1223_1 | Accounting Clerk I | |

AC4006 Public Safety Services

| | | | |
|---|--------|------------------|----|
| Office of Public Safety Workload Adjustment | | | 25 |
| (7) | 3181_0 | Security Officer | |

FQ4008 Fleet Services

| | | | |
|--------------------------|--------|----------------------------------|----|
| Fleet Helicopter Support | | | 28 |
| 2 | 3749_1 | Helicopter Mechanic Supervisor I | |

FQ4008 Fleet Services

| | | | |
|---------------------------|--------|-----------------------|----|
| Clean Air Program Support | | | 29 |
| 1 | 9184_2 | Management Analyst II | |

FR4011 Supply Services

| | | | |
|--|--------|---------------------------------|----|
| Supply Services Support for Wastewater Program | | | 36 |
| 1 | 1523_2 | Senior Accountant II | |
| 3 | 1832_1 | Warehouse and Toolroom Worker I | |
| 1 | 1835_2 | Storekeeper II | |

FR4011 Supply Services

| | | | |
|----------------------------|--------|----------------------------------|----|
| Supply Services Reductions | | | 37 |
| (2) | 1832_1 | Warehouse and Toolroom Worker I | |
| (1) | 1832_2 | Warehouse and Toolroom Worker II | |

Resolution Positions

FR4011 Supply Services

| | | | |
|---------------------------|--------|-----------------------------|----|
| FMS/SMS Interface Support | | | 35 |
| 1 | 1555_1 | Fiscal Systems Specialist I | |

| | Net Change | Add | Delete |
|-----------------------------|-------------|----------|-------------|
| Regular Positions | (57) | 9 | (66) |
| Resolution Positions | 1 | 1 | 0 |

Housing Department
SALARY AND PERSONNEL CHANGES
2011-12

ADDITIONS AND DELETIONS

| # of Pos. | Code | Title | Blue Book Ref. |
|---|--------|--|----------------|
| Regular Positions | | | |
| <u>BC4307 Compliance</u> | | | |
| | | Department-wide Personnel Adjustments | 7 |
| (1) | 1538_0 | Senior Project Coordinator | |
| (1) | 4226_0 | Principal Inspector | |
| 1 | 8517_2 | Senior Housing Investigator II | |
| <u>BN4301 Major Projects</u> | | | |
| | | Department-wide Personnel Adjustments | 7 |
| (1) | 1539_0 | Management Assistant | |
| (1) | 1571_1 | Financial Development Officer I | |
| 2 | 8500_0 | Community Housing Program Manager | |
| <u>BN4302 Homeownership & Preservation</u> | | | |
| | | Department-wide Personnel Adjustments | 7 |
| (2) | 1569_1 | Rehabilitation Construction Specialist I | |
| (1) | 1571_1 | Financial Development Officer I | |
| (1) | 8502_1 | Rehabilitation Project Coordinator I | |
| 1 | 9184_1 | Management Analyst I | |
| <u>BN4304 Housing Services</u> | | | |
| | | Department-wide Personnel Adjustments | 7 |
| 1 | 9184_1 | Management Analyst I | |
| <u>BN4305 Rent Stabilization</u> | | | |
| | | Department-wide Personnel Adjustments | 7 |
| 1 | 8517_2 | Senior Housing Investigator II | |
| <u>BN4308 Executive Management</u> | | | |
| | | Department-wide Personnel Adjustments | 7 |
| (1) | 1358_0 | Clerk Typist | |
| (1) | 1539_0 | Management Assistant | |
| 1 | 1793_1 | Photographer I | |
| <u>BN4309 Budget, Grants and Management Services</u> | | | |
| | | Department-wide Personnel Adjustments | 7 |
| 1 | 1368_0 | Senior Clerk Typist | |
| (1) | 9184_1 | Management Analyst I | |
| 1 | 9184_2 | Management Analyst II | |
| <u>BN4350 Accounting</u> | | | |
| | | Department-wide Personnel Adjustments | 7 |
| 1 | 1223_1 | Accounting Clerk I | |

Housing Department
SALARY AND PERSONNEL CHANGES
2011-12

ADDITIONS AND DELETIONS

| # of Pos. | Code | Title | Blue Book Ref. |
|---|--------|--|----------------|
| Resolution Positions | | | |
| <u>BN4301 Major Projects</u> | | | |
| Major Projects Staff | | | 11 |
| 2 | 1368_0 | Senior Clerk Typist | |
| 3 | 1569_1 | Rehabilitation Construction Specialist I | |
| 2 | 1571_2 | Financial Development Officer II | |
| 1 | 9171_2 | Senior Management Analyst II | |
| 1 | 9184_2 | Management Analyst II | |
| <u>BN4303 Portfolio Management</u> | | | |
| Portfolio Management Staff | | | 14 |
| 1 | 1368_0 | Senior Clerk Typist | |
| 2 | 9184_2 | Management Analyst II | |
| <u>BN4304 Housing Services</u> | | | |
| Housing Services Staff | | | 16 |
| 1 | 1539_0 | Management Assistant | |
| 1 | 9184_1 | Management Analyst I | |
| 1 | 9184_2 | Management Analyst II | |
| <u>BN4305 Rent Stabilization</u> | | | |
| Rent Stabilization Staff | | | 18 |
| 2 | 8516_1 | Housing Investigator I | |
| <u>BN4308 Executive Management</u> | | | |
| Executive Management Staff | | | 22 |
| 1 | 1117_2 | Executive Administrative Assistant II | |
| 1 | 1800_1 | Public Information Director I | |
| 1 | 8504_0 | Housing Planning and Economic Analyst | |
| 2 | 9271_0 | Assistant General Manager Los Angeles Housing Department | |
| <u>BN4309 Budget, Grants and Management Services</u> | | | |
| Administrative Services Staff | | | 24 |
| 1 | 1731_2 | Personnel Analyst II | |
| 1 | 9184_1 | Management Analyst I | |
| <u>BN4349 Technology Support</u> | | | |
| Systems Division Support Staff | | | 26 |
| 1 | 1431_2 | Programmer/Analyst II | |
| 1 | 1431_3 | Programmer/Analyst III | |
| 1 | 1431_4 | Programmer/Analyst IV | |
| 1 | 1455_1 | Systems Programmer I | |
| 2 | 1596_2 | Systems Analyst II | |

Housing Department
SALARY AND PERSONNEL CHANGES
2011-12

ADDITIONS AND DELETIONS

| # of Pos. | Code | Title | Blue Book Ref. |
|-----------|------|-------|----------------|
|-----------|------|-------|----------------|

Resolution Positions

BN4349 Technology Support

| | | | |
|--------------------------------|--------|---------------------------|----|
| Systems Division Support Staff | | | 26 |
| 1 | 1597_2 | Senior Systems Analyst II | |
| 1 | 1599_0 | Systems Aide | |
| 1 | 9375_0 | Director of Systems | |

BN4350 Accounting

| | | | |
|------------------|--------|----------------------|----|
| Accounting Staff | | | 28 |
| 1 | 1223_1 | Accounting Clerk I | |
| 6 | 1513_2 | Accountant II | |
| 1 | 1523_1 | Senior Accountant I | |
| 1 | 1523_2 | Senior Accountant II | |

| | Net Change | Add | Delete |
|-----------------------------|------------|-----------|-------------|
| Regular Positions | (1) | 10 | (11) |
| Resolution Positions | 42 | 42 | 0 |

Information Technology Agency
SALARY AND PERSONNEL CHANGES
2011-12

ADDITIONS AND DELETIONS

| # of Pos. | Code | Title | Blue Book Ref. |
|---|--------|---|----------------|
| Regular Positions | | | |
| <u>FP3207 Systems Development and Support</u> | | | |
| | | Los Angeles Business Tax Support | 10 |
| 1 | 1409_1 | Information Systems Manager I | |
| 1 | 1431_4 | Programmer/Analyst IV | |
| 1 | 1431_5 | Programmer/Analyst V | |
| 1 | 1470_0 | Data Base Architect | |
| <u>FP3208 Enterprise and Distributed Systems and Operation</u> | | | |
| | | Los Angeles Business Tax Support | 10 |
| 1 | 1455_2 | Systems Programmer II | |
| <u>AE3202 Public Safety Communications</u> | | | |
| | | Finance and Administrative Support | 12 |
| (1) | 3686_0 | Communications Electrician | |
| <u>FI3250 General Administration and Support</u> | | | |
| | | Finance and Administrative Support | 12 |
| 1 | 9184_1 | Management Analyst I | |
| <u>AE3201 Public Safety Systems Development and Support</u> | | | |
| | | Emergency Command Control Communications System | 17 |
| 2 | 1431_4 | Programmer/Analyst IV | |
| 1 | 1455_3 | Systems Programmer III | |
| 1 | 1470_0 | Data Base Architect | |
| <u>AE3201 Public Safety Systems Development and Support</u> | | | |
| | | Fire Dispatch Support | 18 |
| 3 | 1431_4 | Programmer/Analyst IV | |
| <u>AE3202 Public Safety Communications</u> | | | |
| | | Deletion of Vacant Positions | 26 |
| (1) | 7532_0 | Electrical Engineering Drafting Technician | |
| (1) | 7607_3 | Communications Engineering Associate III | |
| <u>AH3203 3-1-1</u> | | | |
| | | 3-1-1 Swing Shift Elimination | 29 |
| (1) | 1253_0 | Chief Clerk | |
| (6) | 1461_2 | Communications Information Representative II | |
| (1) | 1461_3 | Communications Information Representative III | |
| <u>FP3207 Systems Development and Support</u> | | | |
| | | Payroll System Replacement Support | 35 |
| 1 | 1431_5 | Programmer/Analyst V | |

Information Technology Agency
SALARY AND PERSONNEL CHANGES
2011-12

ADDITIONS AND DELETIONS

| # of Pos. | Code | Title | Blue Book Ref. |
|---|--------|---|----------------|
| Regular Positions | | | |
| <u>FP3207 Systems Development and Support</u> | | | |
| | | Payroll System Replacement Support | 35 |
| 1 | 1470_0 | Data Base Architect | |
| 1 | 1597_2 | Senior Systems Analyst II | |
| <u>FP3207 Systems Development and Support</u> | | | |
| | | Deletion of Vacant Position | 38 |
| (1) | 1470_0 | Data Base Architect | |
| <u>FP3208 Enterprise and Distributed Systems and Operation</u> | | | |
| | | Deletion of Vacant Positions | 42 |
| (2) | 1139_2 | Senior Data Processing Technician II | |
| <u>FP3209 Network Engineering and Operations</u> | | | |
| | | Deletion of Vacant Position | 45 |
| (1) | 1409_1 | Information Systems Manager I | |
| <u>FI3250 General Administration and Support</u> | | | |
| | | Deletion of Vacant Positions | 47 |
| (1) | 1170_1 | Payroll Supervisor I | |
| (1) | 1593_2 | Departmental Chief Accountant II | |
| Resolution Positions | | | |
| <u>FP3207 Systems Development and Support</u> | | | |
| | | Supply Management System Support | 9 |
| 1 | 1431_4 | Programmer/Analyst IV | |
| 1 | 1431_5 | Programmer/Analyst V | |
| 2 | 1470_0 | Data Base Architect | |
| <u>FP3208 Enterprise and Distributed Systems and Operation</u> | | | |
| | | Supply Management System Support | 9 |
| 2 | 1455_2 | Systems Programmer II | |
| <u>AE3201 Public Safety Systems Development and Support</u> | | | |
| | | Public Safety Systems Project | 19 |
| 1 | 1409_2 | Information Systems Manager II | |
| 1 | 7610_0 | Communications Engineer | |
| 1 | 9184_2 | Management Analyst II | |
| <u>AE3201 Public Safety Systems Development and Support</u> | | | |
| | | Public Safety Systems Development and Support | 20 |
| 1 | 1431_3 | Programmer/Analyst III | |

**Information Technology Agency
SALARY AND PERSONNEL CHANGES
2011-12**

ADDITIONS AND DELETIONS

| # of Pos. | Code | Title | Blue Book Ref. |
|-----------|------|-------|----------------|
|-----------|------|-------|----------------|

Resolution Positions

AE3201 Public Safety Systems Development and Support

| | | | |
|---|--------|-------------------------|----|
| Public Safety Systems Development and Support | | | 20 |
| 1 | 1455_1 | Systems Programmer I | |
| 1 | 7610_0 | Communications Engineer | |

AH3203 3-1-1

| | | | |
|--------------------------------------|--------|-----------------------|----|
| Systems Support of 3-1-1 Call Center | | | 28 |
| 1 | 1431_4 | Programmer/Analyst IV | |

FP3207 Systems Development and Support

| | | | |
|-------------------------------------|--------|-----------------------------|----|
| Public Works Fiscal Systems Support | | | 34 |
| 1 | 1555_1 | Fiscal Systems Specialist I | |

FP3207 Systems Development and Support

| | | | |
|-------------------------------------|--------|-----------------------------|----|
| Financial Management System Support | | | 36 |
| 3 | 1431_3 | Programmer/Analyst III | |
| 4 | 1431_4 | Programmer/Analyst IV | |
| 2 | 1431_5 | Programmer/Analyst V | |
| 1 | 1455_2 | Systems Programmer II | |
| 1 | 1455_3 | Systems Programmer III | |
| 2 | 1470_0 | Data Base Architect | |
| 1 | 1596_2 | Systems Analyst II | |
| 1 | 9171_1 | Senior Management Analyst I | |

FP3207 Systems Development and Support

| | | | |
|-------------------------------------|--------|----------------------|----|
| Business Assistance Virtual Network | | | 37 |
| 1 | 1431_1 | Programmer/Analyst I | |

| | Net Change | Add | Delete |
|-----------------------------|------------|-----------|-------------|
| Regular Positions | (1) | 16 | (17) |
| Resolution Positions | 30 | 30 | 0 |

**Neighborhood Empowerment
SALARY AND PERSONNEL CHANGES
2011-12**

ADDITIONS AND DELETIONS

| # of Pos. | Code | Title | Blue Book Ref. |
|-----------|------|-------|----------------|
|-----------|------|-------|----------------|

Regular Positions

BM4702 Neighborhood Council Funding Program

| | | | |
|-----------------------------|--------|---------------------|----|
| Deletion of Vacant Position | | | 10 |
| (1) | 1523_1 | Senior Accountant I | |

Resolution Positions

BM4704 Neighborhood Council Administrative Support

| | | | |
|---|--------|---------------------|---|
| Administrative and Neighborhood Council Support | | | 6 |
| 1 | 1223_2 | Accounting Clerk II | |

BM4749 Technology Support

| | | | |
|---|--------|--------------------|---|
| Administrative and Neighborhood Council Support | | | 6 |
| 1 | 1596_2 | Systems Analyst II | |

BM4750 General Administration and Support

| | | | |
|---|--------|------------------------------|---|
| Administrative and Neighborhood Council Support | | | 6 |
| 1 | 9171_2 | Senior Management Analyst II | |

| | Net Change | Add | Delete |
|-----------------------------|------------|----------|------------|
| Regular Positions | (1) | 0 | (1) |
| Resolution Positions | 3 | 3 | 0 |

Personnel
SALARY AND PERSONNEL CHANGES
2011-12

ADDITIONS AND DELETIONS

| # of Pos. | Code | Title | Blue Book Ref. |
|---|--------|---|----------------|
| Regular Positions | | | |
| <u>FE6602 Employee Selection</u> | | | |
| | | Miscellaneous Personnel Adjustment | 9 |
| (1) | 9167_1 | Senior Personnel Analyst I | |
| <u>FI6650 General Administration and Support</u> | | | |
| | | Miscellaneous Personnel Adjustment | 9 |
| 1 | 1525_2 | Principal Accountant II | |
| <u>AE6601 Public Safety Employment</u> | | | |
| | | Public Safety Bureau Staffing | 13 |
| (7) | 1358_0 | Clerk Typist | |
| (1) | 1368_0 | Senior Clerk Typist | |
| (1) | 1731_1 | Personnel Analyst I | |
| (1) | 1731_2 | Personnel Analyst II | |
| (1) | 9167_1 | Senior Personnel Analyst I | |
| <u>FE6602 Employee Selection</u> | | | |
| | | Department of Water and Power Examining Support | 15 |
| 2 | 9167_1 | Senior Personnel Analyst I | |
| <u>FE6602 Employee Selection</u> | | | |
| | | Deletion of Vacant Positions | 16 |
| (1) | 1129_0 | Personnel Records Supervisor | |
| (2) | 1358_0 | Clerk Typist | |
| (7) | 1368_0 | Senior Clerk Typist | |
| (1) | 1731_1 | Personnel Analyst I | |
| (4) | 1731_2 | Personnel Analyst II | |
| <u>FE6603 Workers' Compensation and Safety</u> | | | |
| | | Workers' Compensation Program | 18 |
| 3 | 1769_0 | Senior Workers' Compensation Analyst | |
| 3 | 1774_0 | Workers' Compensation Analyst | |
| <u>FE6603 Workers' Compensation and Safety</u> | | | |
| | | Deletion of Vacant Positions | 19 |
| (1) | 1223_1 | Accounting Clerk I | |
| (1) | 1368_0 | Senior Clerk Typist | |
| (2) | 2314_0 | Occupational Health Nurse | |
| <u>FE6604 Employee Benefits</u> | | | |
| | | Deferred Compensation and Employee Benefits | 21 |
| 1 | 1223_1 | Accounting Clerk I | |
| 2 | 9184_2 | Management Analyst II | |

Personnel
SALARY AND PERSONNEL CHANGES
2011-12

ADDITIONS AND DELETIONS

| # of Pos. | Code | Title | Blue Book Ref. |
|-----------|------|-------|----------------|
|-----------|------|-------|----------------|

Regular Positions

FE6604 Employee Benefits

| | | | |
|-----------------------------|--------|---------------------|----|
| Deletion of Vacant Position | | | 23 |
| (1) | 1368_0 | Senior Clerk Typist | |

AH6605 Occupational Health

| | | | |
|-----------------------------|--------|---------------------------|----|
| Deletion of Vacant Position | | | 25 |
| (1) | 2314_0 | Occupational Health Nurse | |

AH6606 Custody Medical Care

| | | | |
|-------------------------------|--------|-----------------------|----|
| Metropolitan Detention Center | | | 27 |
| 4 | 2317_2 | Correctional Nurse II | |

EB6607 Equal Employment Opportunity

| | | | |
|------------------------------|--------|------------------------|----|
| Deletion of Vacant Positions | | | 29 |
| (2) | 0602_1 | Special Investigator I | |
| (1) | 1368_0 | Senior Clerk Typist | |

Resolution Positions

AE6601 Public Safety Employment

| | | | |
|-------------------------------|--------|--|----|
| Public Safety Bureau Staffing | | | 12 |
| 1 | 1431_5 | Programmer/Analyst V | |
| 1 | 1745_0 | Assistant General Manager Personnel Department | |
| 12 | 1764_1 | Background Investigator I | |
| 3 | 1764_2 | Background Investigator II | |
| 1 | 9167_2 | Senior Personnel Analyst II | |

| | Net Change | Add | Delete |
|-----------------------------|-------------|-----------|-------------|
| Regular Positions | (20) | 16 | (36) |
| Resolution Positions | 18 | 18 | 0 |

Planning
SALARY AND PERSONNEL CHANGES
2011-12

ADDITIONS AND DELETIONS

| # of Pos. | Code | Title | Blue Book Ref. |
|---|--------|---|----------------|
| As-Needed Positions | | | |
| <u>BB6804 Case Processing and Project Planning</u> | | | |
| | | Environmental Impact Report Review | 22 |
| | 1223_2 | Accounting Clerk II | |
| | 1513_2 | Accountant II | |
| | 7939_0 | Planning Assistant | |
| | 7941_0 | City Planning Associate | |
| | 7944_0 | City Planner | |
| | 7946_0 | Principal City Planner | |
| | 7947_0 | Senior City Planner | |
| | 7998_0 | Associate Zoning Administrator | |
| | 9734_1 | Commission Executive Assistant I | |
| Regular Positions | | | |
| <u>BB6801 Citywide Policy Planning</u> | | | |
| | | Deletion of Vacant Positions | 8 |
| (1) | 7941_0 | City Planning Associate | |
| <u>BB6802 Community Planning</u> | | | |
| | | Deletion of Vacant Positions | 8 |
| (7) | 7941_0 | City Planning Associate | |
| (2) | 7944_0 | City Planner | |
| <u>BB6849 Technology Support</u> | | | |
| | | Deletion of Vacant Positions | 8 |
| (2) | 1596_2 | Systems Analyst II | |
| (1) | 1597_1 | Senior Systems Analyst I | |
| (1) | 7214_1 | Geographic Information Systems Supervisor I | |
| <u>BB6850 General Administration and Support</u> | | | |
| | | Deletion of Vacant Positions | 8 |
| (1) | 1223_2 | Accounting Clerk II | |
| (2) | 9184_2 | Management Analyst II | |
| Resolution Positions | | | |
| <u>BB6801 Citywide Policy Planning</u> | | | |
| | | Northeast LA New Community Plan | 12 |
| 1 | 7939_0 | Planning Assistant | |
| 1 | 7941_0 | City Planning Associate | |

Planning
SALARY AND PERSONNEL CHANGES
2011-12

ADDITIONS AND DELETIONS

| # of Pos. | Code | Title | Blue Book Ref. |
|-----------|------|-------|----------------|
|-----------|------|-------|----------------|

Resolution Positions

BB6804 Case Processing and Project Planning

| | | | |
|-------------------------------------|--------|--------------------------------|----|
| Continued Expedited Case Processing | | | 18 |
| 1 | 1368_0 | Senior Clerk Typist | |
| 1 | 1523_1 | Senior Accountant I | |
| 1 | 1539_0 | Management Assistant | |
| 5 | 7941_0 | City Planning Associate | |
| 1 | 7944_0 | City Planner | |
| 1 | 7947_0 | Senior City Planner | |
| 1 | 7998_0 | Associate Zoning Administrator | |
| 1 | 9184_2 | Management Analyst II | |

BB6804 Case Processing and Project Planning

| | | | |
|--------------------|--------|-------------------------|----|
| Universal Projects | | | 19 |
| 1 | 7941_0 | City Planning Associate | |
| 1 | 7947_0 | Senior City Planner | |

BB6804 Case Processing and Project Planning

| | | | |
|--------------------|--------|--------------|----|
| Westfield Projects | | | 20 |
| 1 | 7944_0 | City Planner | |

BB6804 Case Processing and Project Planning

| | | | |
|------------------------------------|--------|--------------------------------|----|
| Expedited Case Processing Services | | | 21 |
| 2 | 7998_0 | Associate Zoning Administrator | |

| | Net Change | Add | Delete |
|-----------------------------|-------------|-----------|-------------|
| Regular Positions | (17) | 0 | (17) |
| Resolution Positions | 19 | 19 | 0 |

Police
SALARY AND PERSONNEL CHANGES
2011-12

ADDITIONS AND DELETIONS

| # of Pos. | Code | Title | Blue Book Ref. |
|-----------|------|-------|----------------|
|-----------|------|-------|----------------|

Regular Positions

AC7001 Field Forces

| | | | |
|---------------------------------------|--------|---------------------------------------|----|
| Deletion of Vacant Civilian Positions | | | 17 |
| (4) | 1116_0 | Secretary | |
| (1) | 1117_2 | Executive Administrative Assistant II | |
| (10) | 1358_0 | Clerk Typist | |
| (9) | 2210_0 | Community Police Aide | |

AC7003 Specialized Crime Suppression & Investigation

| | | | |
|---------------------------------------|--------|---------------------------------------|----|
| Deletion of Vacant Civilian Positions | | | 20 |
| (1) | 1508_0 | Management Aide | |
| (2) | 1793_1 | Photographer I | |
| (4) | 1793_3 | Photographer III | |
| (1) | 2241_0 | Senior Crime and Intelligence Analyst | |
| (3) | 3687_1 | Police Surveillance Specialist I | |
| (1) | 3687_2 | Police Surveillance Specialist II | |
| (3) | 9184_2 | Management Analyst II | |

AE7047 Personnel Training and Support

| | | | |
|---------------------------------------|--------|-------------------------------------|----|
| Deletion of Vacant Civilian Positions | | | 25 |
| (1) | 1129_0 | Personnel Records Supervisor | |
| (4) | 1731_1 | Personnel Analyst I | |
| (3) | 1731_2 | Personnel Analyst II | |
| (1) | 1794_0 | Principal Photographer | |
| (1) | 1795_1 | Senior Photographer I | |
| (4) | 3112_0 | Maintenance Laborer | |
| (1) | 3115_0 | Maintenance and Construction Helper | |
| (1) | 3143_0 | Senior Gardener | |
| (2) | 3181_0 | Security Officer | |
| (1) | 3184_0 | Senior Security Officer | |
| (2) | 3333_1 | Building Repairer I | |
| (1) | 3863_0 | Electrician | |
| (2) | 6147_0 | Audio Visual Technician | |
| (1) | 9167_1 | Senior Personnel Analyst I | |
| (2) | 9184_2 | Management Analyst II | |

AE7048 Operational Support

| | | | |
|---------------------------------------|--------|---|----|
| Deletion of Vacant Civilian Positions | | | 28 |
| (1) | 1143_0 | Senior Clerk | |
| (8) | 1152_1 | Principal Clerk Police I | |
| (1) | 1158_1 | Principal Fingerprint Identification Expert I | |
| (1) | 1223_2 | Accounting Clerk II | |

Police
SALARY AND PERSONNEL CHANGES
2011-12

ADDITIONS AND DELETIONS

| # of Pos. | Code | Title | Blue Book Ref. |
|-----------|------|-------|----------------|
|-----------|------|-------|----------------|

Regular Positions

AE7048 Operational Support

| | | | |
|---------------------------------------|--------|-----------------------------------|----|
| Deletion of Vacant Civilian Positions | | | 28 |
| (4) | 1368_0 | Senior Clerk Typist | |
| (2) | 1513_2 | Accountant II | |
| (2) | 1832_1 | Warehouse and Toolroom Worker I | |
| (1) | 3343_0 | Cabinet Maker | |
| (2) | 3595_1 | Automotive Dispatcher I | |
| (1) | 3638_0 | Senior Communications Electrician | |
| (1) | 3704_5 | Auto Body Builder and Repairer | |
| (1) | 3771_0 | Mechanical Helper | |
| (1) | 7213_0 | Geographic Information Specialist | |
| (4) | 9184_1 | Management Analyst I | |
| (2) | 9184_2 | Management Analyst II | |

AE7049 Technology Support

| | | | |
|-----------------------------------|--------|---------------------------------------|----|
| Management Systems Re-Engineering | | | 30 |
| 1 | 1117_2 | Executive Administrative Assistant II | |
| 1 | 1358_0 | Clerk Typist | |
| 1 | 1368_0 | Senior Clerk Typist | |
| 3 | 1596_2 | Systems Analyst II | |
| 3 | 1597_1 | Senior Systems Analyst I | |
| 2 | 1597_2 | Senior Systems Analyst II | |
| 1 | 2223_3 | Police Detective III | |
| 1 | 2227_2 | Police Sergeant II | |
| 1 | 2232_2 | Police Lieutenant II | |
| 1 | 9171_1 | Senior Management Analyst I | |
| 1 | 9184_1 | Management Analyst I | |
| 2 | 9184_2 | Management Analyst II | |

AE7049 Technology Support

| | | | |
|--------------------------------|--------|-------------------------------|----|
| Consent Decree Systems Support | | | 35 |
| 1 | 1409_1 | Information Systems Manager I | |
| 1 | 1431_3 | Programmer/Analyst III | |
| 3 | 1431_4 | Programmer/Analyst IV | |
| 1 | 1431_5 | Programmer/Analyst V | |
| 1 | 1470_0 | Data Base Architect | |

AE7050 General Administration and Support

| | | | |
|---------------------------------------|--------|---------------------------------------|----|
| Deletion of Vacant Civilian Positions | | | 37 |
| (2) | 1116_0 | Secretary | |
| (2) | 1117_2 | Executive Administrative Assistant II | |

Police
SALARY AND PERSONNEL CHANGES
2011-12

ADDITIONS AND DELETIONS

| # of Pos. | Code | Title | Blue Book Ref. |
|-----------|------|-------|----------------|
|-----------|------|-------|----------------|

Regular Positions

AE7050 General Administration and Support

| | | | |
|---------------------------------------|--------|----------------------------------|----|
| Deletion of Vacant Civilian Positions | | | 37 |
| (1) | 1785_1 | Public Relations Specialist I | |
| (1) | 9734_1 | Commission Executive Assistant I | |

AE7051 Internal Integrity and Standards Enforcement

| | | | |
|-----------------------------------|--------|--------------------------------|----|
| Confidential Financial Disclosure | | | 39 |
| 1 | 1627_3 | Police Performance Auditor III | |

AE7051 Internal Integrity and Standards Enforcement

| | | | |
|-------------------------|--------|------------------------------|----|
| Constitutional Policing | | | 40 |
| 1 | 2214_3 | Police Officer III | |
| 1 | 2227_2 | Police Sergeant II | |
| 1 | 2244_3 | Police Captain III | |
| 1 | 9171_2 | Senior Management Analyst II | |
| 1 | 9196_3 | Police Administrator III | |

AE7051 Internal Integrity and Standards Enforcement

| | | | |
|--|--------|--------------------------------|----|
| Internal Audit and Inspection Division | | | 41 |
| 2 | 1368_0 | Senior Clerk Typist | |
| 2 | 1627_3 | Police Performance Auditor III | |
| 2 | 2223_2 | Police Detective II | |
| 2 | 2223_3 | Police Detective III | |
| 3 | 2227_2 | Police Sergeant II | |

AE7051 Internal Integrity and Standards Enforcement

| | | | |
|---------------------------------------|--------|-----------|----|
| Deletion of Vacant Civilian Positions | | | 42 |
| (1) | 1517_1 | Auditor I | |

Resolution Positions

AC7001 Field Forces

| | | | |
|------------------------|--------|-------------------|----|
| ARRA COPS Hiring Grant | | | 15 |
| 50 | 2214_2 | Police Officer II | |

AC7001 Field Forces

| | | | |
|--|--------|----------------------|----|
| Community Law Enforcement and Recovery | | | 16 |
| 8 | 2223_2 | Police Detective II | |
| 2 | 2223_3 | Police Detective III | |
| 8 | 2227_2 | Police Sergeant II | |

Police
SALARY AND PERSONNEL CHANGES
2011-12

ADDITIONS AND DELETIONS

| # of Pos. | Code | Title | Blue Book Ref. |
|-----------|------|-------|----------------|
|-----------|------|-------|----------------|

Resolution Positions

AE7048 Operational Support

| | | | |
|----------------------|--------|-----------------------|----|
| Grant Administration | | | 27 |
| 1 | 9184_2 | Management Analyst II | |

| | Net Change | Add | Delete |
|-----------------------------|-------------|-----------|--------------|
| Regular Positions | (63) | 42 | (105) |
| Resolution Positions | 69 | 69 | 0 |

Board of Public Works
SALARY AND PERSONNEL CHANGES
2011-12

ADDITIONS AND DELETIONS

| # of Pos. | Code | Title | Blue Book Ref. |
|-----------|------|-------|----------------|
|-----------|------|-------|----------------|

Regular Positions

BC7401 Community Beautification

| | | | |
|------------------------------|--------|-----------------------------|----|
| Deletion of Vacant Positions | | | 13 |
| 1 | 1542_0 | Project Assistant | |
| (2) | 9171_1 | Senior Management Analyst I | |
| (1) | 9184_1 | Management Analyst I | |
| 1 | 9184_2 | Management Analyst II | |

FG7403 Public Works Accounting

| | | | |
|------------------------------|--------|-------------------------|----|
| Deletion of Vacant Positions | | | 17 |
| (1) | 1223_1 | Accounting Clerk I | |
| (2) | 1513_2 | Accountant II | |
| (1) | 1523_1 | Senior Accountant I | |
| (1) | 1525_2 | Principal Accountant II | |

FG7405 Public Works Board and Board Secretariat

| | | | |
|------------------------------|--------|---------------------|----|
| Deletion of Vacant Positions | | | 20 |
| (1) | 1223_2 | Accounting Clerk II | |

| | Net Change | Add | Delete |
|-----------------------------|------------|----------|------------|
| Regular Positions | (7) | 2 | (9) |
| Resolution Positions | 0 | 0 | 0 |

Bureau of Contract Administration
SALARY AND PERSONNEL CHANGES
2011-12

ADDITIONS AND DELETIONS

| # of Pos. | Code | Title | Blue Book Ref. |
|---|--------|---------------------------------------|----------------|
| Regular Positions | | | |
| <u>FG7601 Construction Inspection</u> | | | |
| Deletion of Vacant Positions | | | 17 |
| (4) | 7291_0 | Construction Inspector | |
| <u>FG7650 General Administration and Support</u> | | | |
| Deletion of Vacant Positions | | | 26 |
| (1) | 1117_2 | Executive Administrative Assistant II | |
| (1) | 1358_0 | Clerk Typist | |
| (1) | 9184_1 | Management Analyst I | |
| Resolution Positions | | | |
| <u>FG7602 Contract Compliance</u> | | | |
| Wastewater Inspection and Compliance Program | | | 7 |
| 1 | 9184_1 | Management Analyst I | |
| 2 | 9184_2 | Management Analyst II | |
| <u>FG7601 Construction Inspection</u> | | | |
| Port of LA Inspection and Compliance Program | | | 12 |
| 1 | 1368_0 | Senior Clerk Typist | |
| 8 | 7291_0 | Construction Inspector | |
| 4 | 7294_0 | Senior Construction Inspector | |
| 1 | 9184_1 | Management Analyst I | |
| 1 | 9184_2 | Management Analyst II | |
| <u>FG7601 Construction Inspection</u> | | | |
| Signal Synchronization Program | | | 13 |
| 13 | 7291_0 | Construction Inspector | |
| <u>FG7601 Construction Inspection</u> | | | |
| Public Right of Way Enforcement Program | | | 14 |
| 7 | 7291_0 | Construction Inspector | |
| <u>FG7601 Construction Inspection</u> | | | |
| Transportation Grant Fund Annual Work Program | | | 15 |
| 2 | 7291_0 | Construction Inspector | |
| 3 | 7294_0 | Senior Construction Inspector | |
| <u>FG7601 Construction Inspection</u> | | | |
| Los Angeles Airport Inspection Program | | | 16 |
| 1 | 1368_0 | Senior Clerk Typist | |
| 4 | 4223_0 | Senior Electrical Inspector | |
| 9 | 7291_0 | Construction Inspector | |

Bureau of Contract Administration
SALARY AND PERSONNEL CHANGES
2011-12

ADDITIONS AND DELETIONS

| # of Pos. | Code | Title | Blue Book Ref. |
|-----------|------|-------|----------------|
|-----------|------|-------|----------------|

Resolution Positions

FG7601 Construction Inspection

| | | | |
|--|--------|-------------------------------|----|
| Los Angeles Airport Inspection Program | | | 16 |
| 13 | 7294_0 | Senior Construction Inspector | |
| 1 | 9184_1 | Management Analyst I | |
| 5 | 9184_2 | Management Analyst II | |

FG7602 Contract Compliance

| | | | |
|--|--------|-----------------------------|----|
| Compliance Services to Other Departments | | | 21 |
| 2 | 1368_0 | Senior Clerk Typist | |
| 1 | 9171_1 | Senior Management Analyst I | |
| 2 | 9184_1 | Management Analyst I | |
| 4 | 9184_2 | Management Analyst II | |

FG7602 Contract Compliance

| | | | |
|------------------------|--------|-----------------------|----|
| Subcontractor Outreach | | | 22 |
| 1 | 1368_0 | Senior Clerk Typist | |
| 1 | 9184_2 | Management Analyst II | |

FG7602 Contract Compliance

| | | | |
|---|--------|-----------------------|----|
| Centralized Certification and EEO Enforcement | | | 23 |
| 1 | 1368_0 | Senior Clerk Typist | |
| 1 | 9184_2 | Management Analyst II | |

FG7602 Contract Compliance

| | | | |
|--|--------|-----------------------|----|
| Public Works Infrastructure Stabilization Policy | | | 24 |
| 1 | 9184_1 | Management Analyst I | |
| 1 | 9184_2 | Management Analyst II | |

| | Net Change | Add | Delete |
|-----------------------------|------------|-----------|------------|
| Regular Positions | (7) | 0 | (7) |
| Resolution Positions | 91 | 91 | 0 |

Bureau of Engineering
SALARY AND PERSONNEL CHANGES
2011-12

ADDITIONS AND DELETIONS

| # of Pos. | Code | Title | Blue Book Ref. |
|-----------|------|-------|----------------|
|-----------|------|-------|----------------|

Regular Positions

BF7803 Wastewater Facilities Engineering

| | | | |
|--|--------|--|----|
| Wastewater Capital Improvement Program | | | 11 |
| (1) | 3341_0 | Construction Estimator | |
| (1) | 3342_0 | Mechanical Construction Estimator | |
| (1) | 3347_0 | Senior Construction Estimator | |
| (1) | 7212_2 | Office Engineering Technician II | |
| (1) | 7213_0 | Geographic Information Specialist | |
| (4) | 7232_0 | Civil Engineering Drafting Technician | |
| (20) | 7246_2 | Civil Engineering Associate II | |
| (1) | 7525_2 | Electrical Engineering Associate II | |
| (1) | 7525_3 | Electrical Engineering Associate III | |
| (3) | 7871_2 | Environmental Engineering Associate II | |
| (1) | 7872_0 | Environmental Engineer | |
| (1) | 7874_0 | Senior Environmental Engineer | |
| 1 | 9489_0 | Principal Civil Engineer | |

BF7803 Wastewater Facilities Engineering

| | | | |
|--|--------|---------------------------------------|----|
| Wastewater Engineering Personnel Adjustments | | | 13 |
| 1 | 7212_1 | Office Engineering Technician I | |
| (1) | 7232_0 | Civil Engineering Drafting Technician | |

BD7804 Privately Financed Improvements Engineering

| | | | |
|------------------------------|--------|--------------------------------|----|
| Deletion of Vacant Positions | | | 15 |
| (1) | 1358_0 | Clerk Typist | |
| (1) | 1597_1 | Senior Systems Analyst I | |
| (1) | 7246_4 | Civil Engineering Associate IV | |
| (1) | 7310_2 | Environmental Specialist II | |

CA7805 Street Improvements Engineering

| | | | |
|------------------------------|--------|------------------------|----|
| Deletion of Vacant Positions | | | 21 |
| (1) | 1960_1 | Real Estate Officer I | |
| (1) | 7228_0 | Field Engineering Aide | |

FH7807 Municipal Facilities Engineering

| | | | |
|------------------------------|--------|-------------------------------------|----|
| Deletion of Vacant Positions | | | 27 |
| (1) | 1539_0 | Management Assistant | |
| (1) | 3162_2 | Reprographics Operator II | |
| (1) | 7237_0 | Civil Engineer | |
| (1) | 7957_4 | Structural Engineering Associate IV | |
| (1) | 9184_2 | Management Analyst II | |

Bureau of Engineering
SALARY AND PERSONNEL CHANGES
2011-12

ADDITIONS AND DELETIONS

| # of Pos. | Code | Title | Blue Book Ref. |
|--|--------|---|----------------|
| Regular Positions | | | |
| <u>BD7809 General Public Improvements Engineering</u> | | | |
| | | Deletion of Vacant Position | 31 |
| (1) | 7926_3 | Architectural Associate III | |
| <u>FI7810 Land Records</u> | | | |
| | | Deletion of Vacant Position | 33 |
| (1) | 7213_0 | Geographic Information Specialist | |
| <u>CA7849 General Mapping and Survey Support</u> | | | |
| | | Deletion of Vacant Position | 36 |
| (1) | 9184_2 | Management Analyst II | |
| <u>CA7850 General Administration and Support</u> | | | |
| | | Deletion of Vacant Positions | 38 |
| (2) | 1358_0 | Clerk Typist | |
| Resolution Positions | | | |
| <u>CA7805 Street Improvements Engineering</u> | | | |
| | | Transportation Grant Fund Annual Work Program | 17 |
| 1 | 7217_2 | Engineering Designer II | |
| 3 | 7237_0 | Civil Engineer | |
| 6 | 7246_2 | Civil Engineering Associate II | |
| 9 | 7246_3 | Civil Engineering Associate III | |
| 2 | 7283_0 | Land Surveying Assistant | |
| 1 | 7933_3 | Landscape Architectural Associate III | |
| 1 | 7956_0 | Structural Engineer | |
| 5 | 7957_3 | Structural Engineering Associate III | |
| 1 | 9171_1 | Senior Management Analyst I | |
| <u>CA7805 Street Improvements Engineering</u> | | | |
| | | Storm Damage Repair Program | 18 |
| 1 | 7237_0 | Civil Engineer | |
| 2 | 7246_3 | Civil Engineering Associate III | |
| 2 | 7283_0 | Land Surveying Assistant | |
| <u>CA7805 Street Improvements Engineering</u> | | | |
| | | Signal Synchronization Support | 19 |
| 1 | 7237_0 | Civil Engineer | |
| <u>CA7805 Street Improvements Engineering</u> | | | |
| | | Street Resurfacing Survey Support | 20 |
| 2 | 7228_0 | Field Engineering Aide | |

Bureau of Engineering
SALARY AND PERSONNEL CHANGES
2011-12

ADDITIONS AND DELETIONS

| # of Pos. | Code | Title | Blue Book Ref. |
|-----------|------|-------|----------------|
|-----------|------|-------|----------------|

Resolution Positions

CA7805 Street Improvements Engineering

| | | | |
|-----------------------------------|--------|--------------------------|----|
| Street Resurfacing Survey Support | | | 20 |
| 2 | 7283_0 | Land Surveying Assistant | |
| 2 | 7286_1 | Survey Party Chief I | |

FH7807 Municipal Facilities Engineering

| | | | |
|---------------------|--------|---------------------|----|
| Zoo Capital Program | | | 25 |
| 1 | 1368_0 | Senior Clerk Typist | |
| 1 | 7927_0 | Senior Architect | |

FH7807 Municipal Facilities Engineering

| | | | |
|--|--------|-----------------------------|----|
| Los Angeles River Revitalization Master Plan | | | 26 |
| 1 | 7304_2 | Environmental Supervisor II | |
| 1 | 9485_0 | Senior Civil Engineer | |

| | Net Change | Add | Delete |
|-----------------------------|-------------|-----------|-------------|
| Regular Positions | (51) | 2 | (53) |
| Resolution Positions | 45 | 45 | 0 |

CHANGES WITHIN EXISTING AUTHORITY

| # of Pos. | Code | Title | Blue Book Ref. |
|-----------|------|-------|----------------|
|-----------|------|-------|----------------|

Regular Positions

Pay Grade Change

FI7810 Land Records

| | | | |
|---------------------|--------|--|----|
| Pay Grade Approvals | | | 34 |
| (1) | 1431_1 | Programmer/Analyst I | |
| 1 | 1431_3 | Programmer/Analyst III | |
| (1) | 7214_1 | Geographic Information Systems Supervisor I | |
| 1 | 7214_2 | Geographic Information Systems Supervisor II | |

Bureau of Sanitation
SALARY AND PERSONNEL CHANGES
2011-12

ADDITIONS AND DELETIONS

| # of Pos. | Code | Title | Blue Book Ref. |
|-----------|------|-------|----------------|
|-----------|------|-------|----------------|

Regular Positions

BF8202 Clean Water

| | | | |
|------------------------------|--------|---|---|
| Deletion of Vacant Positions | | | 8 |
| (1) | 0717_3 | Event Attendant III | |
| (1) | 1116_0 | Secretary | |
| (2) | 1223_1 | Accounting Clerk I | |
| (1) | 1358_0 | Clerk Typist | |
| (3) | 1368_0 | Senior Clerk Typist | |
| (1) | 1455_2 | Systems Programmer II | |
| (1) | 1455_3 | Systems Programmer III | |
| (1) | 1597_1 | Senior Systems Analyst I | |
| (1) | 1727_0 | Safety Engineer | |
| (5) | 3112_0 | Maintenance Laborer | |
| (1) | 3115_0 | Maintenance and Construction Helper | |
| (2) | 3156_0 | Custodian | |
| (2) | 3344_0 | Carpenter | |
| (1) | 3443_0 | Plumber | |
| (3) | 3771_0 | Mechanical Helper | |
| (1) | 3799_0 | Electrical Craft Helper | |
| (2) | 3843_0 | Instrument Mechanic | |
| (1) | 3863_0 | Electrician | |
| (1) | 4113_0 | Wastewater Collection Supervisor | |
| (1) | 4118_0 | Plant Guide | |
| (1) | 4128_1 | Sanitation Wastewater Manager I | |
| (1) | 4128_2 | Sanitation Wastewater Manager II | |
| (2) | 4292_0 | Environmental Compliance Inspector | |
| (2) | 5614_1 | Wastewater Treatment Mechanic I | |
| (1) | 5615_1 | Wastewater Treatment Electrician I | |
| (1) | 7212_1 | Office Engineering Technician I | |
| (1) | 7830_0 | Senior Chemist | |
| (2) | 7833_2 | Chemist II | |
| (3) | 7854_2 | Laboratory Technician II | |
| (2) | 7856_2 | Water Biologist II | |
| (4) | 7871_2 | Environmental Engineering Associate II | |
| (2) | 7871_3 | Environmental Engineering Associate III | |
| (3) | 7872_0 | Environmental Engineer | |
| (1) | 7874_0 | Senior Environmental Engineer | |
| (1) | 7875_0 | Principal Environmental Engineer | |
| (1) | 9171_1 | Senior Management Analyst I | |
| (4) | 9184_1 | Management Analyst I | |
| (2) | 9184_2 | Management Analyst II | |

Bureau of Sanitation
SALARY AND PERSONNEL CHANGES
2011-12

ADDITIONS AND DELETIONS

| # of Pos. | Code | Title | Blue Book Ref. |
|---|--------|---|----------------|
| Regular Positions | | | |
| <u>BH8203 Solid Resources</u> | | | |
| | | Deletion of Vacant Positions | 8 |
| (3) | 1461_2 | Communications Information Representative II | |
| <u>BH8250 General Administration and Support</u> | | | |
| | | Deletion of Vacant Positions | 8 |
| (1) | 1117_2 | Executive Administrative Assistant II | |
| (1) | 1223_1 | Accounting Clerk I | |
| (2) | 1596_2 | Systems Analyst II | |
| (2) | 1597_1 | Senior Systems Analyst I | |
| (1) | 7230_2 | Control Systems Engineering Associate II | |
| (2) | 9184_1 | Management Analyst I | |
| <u>BF8202 Clean Water</u> | | | |
| | | Multifamily Refuse Collection Franchise Program | 9 |
| (1) | 1358_0 | Clerk Typist | |
| (1) | 7871_2 | Environmental Engineering Associate II | |
| (1) | 9184_1 | Management Analyst I | |
| <u>BH8203 Solid Resources</u> | | | |
| | | Multifamily Refuse Collection Franchise Program | 9 |
| 1 | 1358_0 | Clerk Typist | |
| 1 | 7871_2 | Environmental Engineering Associate II | |
| 1 | 9184_1 | Management Analyst I | |
| <u>BE8201 Watershed Protection</u> | | | |
| | | Environmental Services Funding Realignment | 11 |
| 1 | 1223_2 | Accounting Clerk II | |
| <u>BF8202 Clean Water</u> | | | |
| | | Environmental Services Funding Realignment | 11 |
| 1 | 7304_1 | Environmental Supervisor I | |
| (2) | 7310_2 | Environmental Specialist II | |
| <u>BH8203 Solid Resources</u> | | | |
| | | Environmental Services Funding Realignment | 11 |
| (1) | 1223_2 | Accounting Clerk II | |
| (1) | 7304_1 | Environmental Supervisor I | |
| 2 | 7310_2 | Environmental Specialist II | |
| <u>BE8201 Watershed Protection</u> | | | |
| | | Program and Funding Source Adjustments | 12 |
| 1 | 3115_0 | Maintenance and Construction Helper | |

Bureau of Sanitation
SALARY AND PERSONNEL CHANGES
2011-12

ADDITIONS AND DELETIONS

| # of Pos. | Code | Title | Blue Book Ref. |
|---|--------|--|----------------|
| Regular Positions | | | |
| <u>BE8201 Watershed Protection</u> | | | |
| Program and Funding Source Adjustments | | | 12 |
| (1) | 3115_6 | Maintenance and Construction Helper | |
| <u>BF8202 Clean Water</u> | | | |
| Program and Funding Source Adjustments | | | 12 |
| (1) | 1368_0 | Senior Clerk Typist | |
| 3 | 3115_0 | Maintenance and Construction Helper | |
| (3) | 3115_6 | Maintenance and Construction Helper | |
| (1) | 7833_2 | Chemist II | |
| (1) | 7854_2 | Laboratory Technician II | |
| (1) | 7872_0 | Environmental Engineer | |
| <u>BH8203 Solid Resources</u> | | | |
| Program and Funding Source Adjustments | | | 12 |
| 1 | 1368_0 | Senior Clerk Typist | |
| (1) | 3112_0 | Maintenance Laborer | |
| 1 | 3112_6 | Maintenance Laborer | |
| 1 | 7833_2 | Chemist II | |
| 1 | 7854_2 | Laboratory Technician II | |
| 1 | 7872_0 | Environmental Engineer | |
| <u>BF8202 Clean Water</u> | | | |
| Sewer Service Charge Task Force | | | 16 |
| 1 | 9171_1 | Senior Management Analyst I | |
| <u>BH8203 Solid Resources</u> | | | |
| Construction and Demolition Recycling Program | | | 20 |
| 1 | 1358_0 | Clerk Typist | |
| 1 | 7871_2 | Environmental Engineering Associate II | |
| 1 | 9171_1 | Senior Management Analyst I | |
| <u>BH8203 Solid Resources</u> | | | |
| Roll-Off Bin Disposal Services | | | 22 |
| 4 | 3580_2 | Refuse Collection Truck Operator II | |
| <u>BH8203 Solid Resources</u> | | | |
| Environmentally Preferable Purchasing Program | | | 24 |
| 1 | 9184_2 | Management Analyst II | |
| <u>BH8203 Solid Resources</u> | | | |
| Waste Receptacle Program | | | 25 |
| 5 | 3583_0 | Truck Operator | |

Bureau of Sanitation
SALARY AND PERSONNEL CHANGES
2011-12

ADDITIONS AND DELETIONS

| # of Pos. | Code | Title | Blue Book Ref. |
|-----------|------|-------|----------------|
|-----------|------|-------|----------------|

Regular Positions

BH8203 Solid Resources

| | | | |
|------------------------------------|--------|---------------------------|----|
| Illegal Dumping and Debris Removal | | | 26 |
| 1 | 1358_0 | Clerk Typist | |
| 12 | 3112_0 | Maintenance Laborer | |
| 1 | 3523_0 | Light Equipment Operator | |
| 2 | 3525_0 | Equipment Operator | |
| 4 | 3583_0 | Truck Operator | |
| 1 | 3584_0 | Heavy Duty Truck Operator | |
| 3 | 4280_1 | Lot Cleaning Supervisor I | |

Resolution Positions

BE8201 Watershed Protection

| | | | |
|-------------------------------|--------|---|----|
| Watershed Protection Division | | | 14 |
| 1 | 7246_4 | Civil Engineering Associate IV | |
| 1 | 7310_3 | Environmental Specialist III | |
| 5 | 7871_2 | Environmental Engineering Associate II | |
| 1 | 7871_3 | Environmental Engineering Associate III | |
| 1 | 7871_4 | Environmental Engineering Associate IV | |
| 2 | 7872_0 | Environmental Engineer | |
| 2 | 7874_0 | Senior Environmental Engineer | |

BH8203 Solid Resources

| | | | |
|----------------------------|--------|-------------------------------------|----|
| Blue Bin Recycling Program | | | 18 |
| 1 | 3112_0 | Maintenance Laborer | |
| 2 | 3580_2 | Refuse Collection Truck Operator II | |

BH8203 Solid Resources

| | | | |
|---------------------------------------|--------|--|----|
| Solid Waste Integrated Resources Plan | | | 19 |
| 2 | 7871_2 | Environmental Engineering Associate II | |
| 1 | 7872_0 | Environmental Engineer | |
| 1 | 7874_0 | Senior Environmental Engineer | |
| 1 | 9184_2 | Management Analyst II | |

BH8203 Solid Resources

| | | | |
|--|--------|--|----|
| Non-Curbside Recycling Program Support | | | 21 |
| 1 | 7871_2 | Environmental Engineering Associate II | |

BH8203 Solid Resources

| | | | |
|--------------------------------|--------|--|----|
| Multifamily Bulky Item Program | | | 23 |
| 5 | 1461_2 | Communications Information Representative II | |
| 1 | 3112_0 | Maintenance Laborer | |

Bureau of Sanitation
SALARY AND PERSONNEL CHANGES
2011-12

ADDITIONS AND DELETIONS

| # of Pos. | Code | Title | Blue Book Ref. |
|-----------|------|-------|----------------|
|-----------|------|-------|----------------|

Resolution Positions

BH8203 Solid Resources

| | | | |
|--------------------------------|--------|-------------------------------------|----|
| Multifamily Bulky Item Program | | | 23 |
| 25 | 3580_2 | Refuse Collection Truck Operator II | |
| 2 | 4101_0 | Refuse Collection Supervisor | |
| 1 | 7213_0 | Geographic Information Specialist | |
| 1 | 9184_2 | Management Analyst II | |

BH8250 General Administration and Support

| | | | |
|--------------------------------------|--------|-----------------------------------|----|
| Human Resources Development Division | | | 30 |
| 1 | 4128_3 | Sanitation Wastewater Manager III | |

| | Net Change | Add | Delete |
|-----------------------------|-------------|-----------|-------------|
| Regular Positions | (40) | 54 | (94) |
| Resolution Positions | 58 | 58 | 0 |

Bureau of Street Lighting
SALARY AND PERSONNEL CHANGES
2011-12

ADDITIONS AND DELETIONS

| # of Pos. | Code | Title | Blue Book Ref. |
|-----------|------|-------|----------------|
|-----------|------|-------|----------------|

As-Needed Positions

AJ8401 Design and Construction

| | | | |
|---------------------------------|--------|----------------|----|
| Miscellaneous Personnel Changes | | | 13 |
| | 1501_0 | Student Worker | |

Resolution Positions

AJ8401 Design and Construction

| | | | |
|---|---|---|----|
| Light Emitting Diode Conversion Program | | | 10 |
| | 4 | 3799_0 Electrical Craft Helper | |
| | 4 | 3811_0 Street Lighting Electrician | |
| | 1 | 3840_1 Street Lighting Electrician Supervisor I | |
| | 1 | 7527_2 Street Lighting Engineering Associate II | |
| | 1 | 7537_0 Street Lighting Engineer | |

AJ8401 Design and Construction

| | | | |
|--------------------------------|---|--|----|
| Signal Synchronization Support | | | 11 |
| | 1 | 7232_0 Civil Engineering Drafting Technician | |
| | 4 | 7527_2 Street Lighting Engineering Associate II | |
| | 1 | 7527_3 Street Lighting Engineering Associate III | |
| | 1 | 7537_0 Street Lighting Engineer | |

AJ8401 Design and Construction

| | | | |
|--|---|---|----|
| Transportation Grant Annual Work Program | | | 12 |
| | 3 | 7527_2 Street Lighting Engineering Associate II | |
| | 1 | 9184_2 Management Analyst II | |

AJ8402 System Operation, Maintenance and Repair

| | | | |
|---|---|-------------------------------|----|
| Copper Wire Replacement and Reinforcement | | | 15 |
| | 1 | 3351_0 Cement Finisher Worker | |

AJ8402 System Operation, Maintenance and Repair

| | | | |
|-------------------------------|---|--|----|
| Electrical Clearance Function | | | 17 |
| | 2 | 3809_0 Assistant Street Lighting Electrician | |
| | 2 | 3811_0 Street Lighting Electrician | |

| | Net Change | Add | Delete |
|-----------------------------|------------|-----------|----------|
| Regular Positions | 0 | 0 | 0 |
| Resolution Positions | 27 | 27 | 0 |

Bureau of Street Services
SALARY AND PERSONNEL CHANGES
2011-12

ADDITIONS AND DELETIONS

| # of Pos. | Code | Title | Blue Book Ref. |
|---|--------|---|----------------|
| Regular Positions | | | |
| <u>BI8604 Street Tree and Parkway Maintenance</u> | | | |
| Bureau-wide Reorganization | | | 7 |
| (1) | 3117_2 | Tree Surgeon Supervisor II | |
| 1 | 3160_1 | Street Tree Superintendent I | |
| <u>CA8605 Maintaining Streets</u> | | | |
| Bureau-wide Reorganization | | | 7 |
| 10 | 4152_1 | Street Services Supervisor I | |
| (10) | 4152_2 | Street Services Supervisor II | |
| (1) | 4158_2 | Street Services Superintendent II | |
| 1 | 4160_1 | Street Services General Superintendent I | |
| (1) | 4280_1 | Lot Cleaning Supervisor I | |
| <u>CA8606 Street Resurfacing and Reconstruction</u> | | | |
| Bureau-wide Reorganization | | | 7 |
| (4) | 4152_2 | Street Services Supervisor II | |
| 4 | 4158_1 | Street Services Superintendent I | |
| 1 | 4160_1 | Street Services General Superintendent I | |
| (1) | 4160_2 | Street Services General Superintendent II | |
| <u>CA8607 Street Improvement</u> | | | |
| Bureau-wide Reorganization | | | 7 |
| (5) | 4152_1 | Street Services Supervisor I | |
| 3 | 4152_2 | Street Services Supervisor II | |
| 3 | 4158_1 | Street Services Superintendent I | |
| 1 | 4160_1 | Street Services General Superintendent I | |
| (1) | 4160_2 | Street Services General Superintendent II | |
| <u>CA8650 General Administration and Support</u> | | | |
| Bureau-wide Reorganization | | | 7 |
| 6 | 4152_1 | Street Services Supervisor I | |
| (6) | 4152_2 | Street Services Supervisor II | |
| (1) | 9171_1 | Senior Management Analyst I | |
| 1 | 9184_2 | Management Analyst II | |
| <u>AF8601 Weed Abatement, Brush and Debris Removal</u> | | | |
| Weed Abatement and Debris Removal Deletions | | | 12 |
| (1) | 1201_0 | Principal Clerk | |
| (1) | 1358_0 | Clerk Typist | |
| (1) | 1368_0 | Senior Clerk Typist | |
| (7) | 3112_0 | Maintenance Laborer | |
| (1) | 3523_0 | Light Equipment Operator | |

Bureau of Street Services
SALARY AND PERSONNEL CHANGES
2011-12

ADDITIONS AND DELETIONS

| # of Pos. | Code | Title | Blue Book Ref. |
|---|--------|---------------------------------|----------------|
| Regular Positions | | | |
| <u>AF8601 Weed Abatement, Brush and Debris Removal</u> | | | |
| Weed Abatement and Debris Removal Deletions | | | 12 |
| (2) | 3525_0 | Equipment Operator | |
| (4) | 3583_0 | Truck Operator | |
| (1) | 3773_2 | Mechanical Repairer II | |
| (8) | 4280_1 | Lot Cleaning Supervisor I | |
| (2) | 4280_2 | Lot Cleaning Supervisor II | |
| <u>AF8601 Weed Abatement, Brush and Debris Removal</u> | | | |
| Illegal Dumping and Debris Removal | | | 14 |
| (1) | 1358_0 | Clerk Typist | |
| (12) | 3112_0 | Maintenance Laborer | |
| (1) | 3523_0 | Light Equipment Operator | |
| (2) | 3525_0 | Equipment Operator | |
| (4) | 3583_0 | Truck Operator | |
| (1) | 3584_0 | Heavy Duty Truck Operator | |
| (3) | 4280_1 | Lot Cleaning Supervisor I | |
| <u>BI8603 Street Cleaning</u> | | | |
| Deletion of Vacant Position | | | 19 |
| (1) | 1832_1 | Warehouse and Toolroom Worker I | |
| <u>BI8603 Street Cleaning</u> | | | |
| Waste Receptacle Program | | | 20 |
| (5) | 3583_0 | Truck Operator | |
| <u>BI8604 Street Tree and Parkway Maintenance</u> | | | |
| Deletion of Vacant Positions | | | 22 |
| (17) | 3114_0 | Tree Surgeon | |
| (1) | 3151_0 | Tree Surgeon Assistant | |
| <u>CA8605 Maintaining Streets</u> | | | |
| Deletion of Vacant Position | | | 26 |
| (1) | 1832_1 | Warehouse and Toolroom Worker I | |
| <u>CA8650 General Administration and Support</u> | | | |
| Risk Management | | | 40 |
| 1 | 1530_2 | Risk Manager II | |

Bureau of Street Services
SALARY AND PERSONNEL CHANGES
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ADDITIONS AND DELETIONS

| # of Pos. | Code | Title | Blue Book Ref. |
|--|--------|--|----------------|
| Resolution Positions | | | |
| <u>BC8602 Investigation and Enforcement</u> | | | |
| | | Multi-Family Bulky Item Collection | 16 |
| 2 | 4283_0 | Street Services Investigator | |
| <u>BC8602 Investigation and Enforcement</u> | | | |
| | | Public Right-of-Way Construction Enforcement | 17 |
| 4 | 4283_0 | Street Services Investigator | |
| <u>CA8605 Maintaining Streets</u> | | | |
| | | Slurry Seal | 24 |
| 2 | 3585_0 | Motor Sweeper Operator | |
| 10 | 4150_1 | Street Services Worker I | |
| 4 | 4150_3 | Street Services Worker III | |
| 2 | 4152_2 | Street Services Supervisor II | |
| <u>CA8606 Street Resurfacing and Reconstruction</u> | | | |
| | | Street Resurfacing and Reconstruction | 28 |
| 4 | 3112_0 | Maintenance Laborer | |
| 3 | 3115_0 | Maintenance and Construction Helper | |
| 1 | 3353_0 | Cement Finisher | |
| 18 | 3525_0 | Equipment Operator | |
| 1 | 3583_0 | Truck Operator | |
| 38 | 3584_0 | Heavy Duty Truck Operator | |
| 5 | 3585_0 | Motor Sweeper Operator | |
| 8 | 4150_1 | Street Services Worker I | |
| 3 | 4150_2 | Street Services Worker II | |
| 3 | 4152_1 | Street Services Supervisor I | |
| 6 | 4152_2 | Street Services Supervisor II | |
| 1 | 4158_1 | Street Services Superintendent I | |
| 4 | 7228_0 | Field Engineering Aide | |
| <u>CA8607 Street Improvement</u> | | | |
| | | Bus Pads and Bus Pad Improvements | 33 |
| 2 | 3112_0 | Maintenance Laborer | |
| 2 | 3115_0 | Maintenance and Construction Helper | |
| 1 | 3344_0 | Carpenter | |
| 2 | 3351_0 | Cement Finisher Worker | |
| 2 | 3353_0 | Cement Finisher | |
| 1 | 3525_0 | Equipment Operator | |
| 1 | 4150_2 | Street Services Worker II | |

Bureau of Street Services
SALARY AND PERSONNEL CHANGES
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ADDITIONS AND DELETIONS

| # of Pos. | Code | Title | Blue Book Ref. |
|-----------|------|-------|----------------|
|-----------|------|-------|----------------|

Resolution Positions

CA8607 Street Improvement

| | | | |
|-----------------------|--------|-------------------------------------|----|
| Sidewalk Access Ramps | | | 34 |
| 4 | 3112_0 | Maintenance Laborer | |
| 4 | 3115_0 | Maintenance and Construction Helper | |
| 4 | 3351_0 | Cement Finisher Worker | |
| 4 | 3353_0 | Cement Finisher | |
| 1 | 3443_0 | Plumber | |
| 2 | 3525_0 | Equipment Operator | |
| 2 | 3584_0 | Heavy Duty Truck Operator | |
| 2 | 4152_2 | Street Services Supervisor II | |

CA8607 Street Improvement

| | | | |
|--------------------------------------|--------|--|----|
| Streetscape and Transit Enhancements | | | 35 |
| 2 | 1670_2 | Graphics Designer II | |
| 10 | 3115_0 | Maintenance and Construction Helper | |
| 10 | 3141_0 | Gardener Caretaker | |
| 1 | 3143_0 | Senior Gardener | |
| 1 | 3145_0 | Park Maintenance Supervisor | |
| 2 | 3344_0 | Carpenter | |
| 4 | 3351_0 | Cement Finisher Worker | |
| 4 | 3353_0 | Cement Finisher | |
| 2 | 3443_0 | Plumber | |
| 1 | 3523_0 | Light Equipment Operator | |
| 2 | 3525_0 | Equipment Operator | |
| 2 | 3584_0 | Heavy Duty Truck Operator | |
| 2 | 4152_1 | Street Services Supervisor I | |
| 1 | 7207_0 | Senior Civil Engineering Drafting Technician | |
| 3 | 7246_3 | Civil Engineering Associate III | |
| 1 | 7929_1 | Landscape Architect I | |
| 1 | 7929_2 | Landscape Architect II | |
| 3 | 7933_2 | Landscape Architectural Associate II | |
| 1 | 9184_2 | Management Analyst II | |
| 1 | 9485_0 | Senior Civil Engineer | |

CA8607 Street Improvement

| | | | |
|--|--------|---------------------------------|----|
| Design of Bikeways and Pedestrian Facilities | | | 36 |
| 1 | 7237_0 | Civil Engineer | |
| 3 | 7246_2 | Civil Engineering Associate II | |
| 1 | 7246_3 | Civil Engineering Associate III | |

Bureau of Street Services
SALARY AND PERSONNEL CHANGES
2011-12

ADDITIONS AND DELETIONS

| # of Pos. | Code | Title | Blue Book Ref. | |
|-----------|------|-----------------------------|----------------|---------------|
| | | Net Change | Add | Delete |
| | | Regular Positions | (76) | 32 |
| | | Resolution Positions | 212 | (108) |
| | | | 212 | 0 |

**Transportation
SALARY AND PERSONNEL CHANGES
2011-12**

ADDITIONS AND DELETIONS

| # of Pos. | Code | Title | Blue Book Ref. |
|--|--|---|----------------|
| Regular Positions | | | |
| <u>CC9405 Parking Enforcement and Traffic Control</u> | | | |
| | Deletion of Vacant Positions | | 11 |
| (2) | 1358_0 | Clerk Typist | |
| <u>CC9406 Parking Operations Support and Adjudication</u> | | | |
| | Deletion of Vacant Positions | | 11 |
| (1) | 9184_2 | Management Analyst II | |
| <u>CC9407 Traffic Control Devices</u> | | | |
| | Deletion of Vacant Positions | | 11 |
| (1) | 3351_0 | Cement Finisher Worker | |
| (1) | 3421_1 | Traffic Painter and Sign Poster I | |
| (1) | 3421_2 | Traffic Painter and Sign Poster II | |
| (1) | 3430_1 | Traffic Marking and Sign Superintendent I | |
| (2) | 3799_0 | Electrical Craft Helper | |
| (2) | 3818_0 | Assistant Signal Systems Electrician | |
| <u>CC9408 Traffic Control Planning</u> | | | |
| | Deletion of Vacant Positions | | 11 |
| (1) | 7280_2 | Transportation Engineering Associate II | |
| <u>CC9449 Technology Support</u> | | | |
| | Deletion of Vacant Positions | | 11 |
| (1) | 1358_0 | Clerk Typist | |
| <u>CC9450 General Administration and Support</u> | | | |
| | Deletion of Vacant Positions | | 11 |
| (1) | 1223_1 | Accounting Clerk I | |
| (1) | 1223_2 | Accounting Clerk II | |
| (1) | 1513_2 | Accountant II | |
| (1) | 1832_1 | Warehouse and Toolroom Worker I | |
| (1) | 9184_2 | Management Analyst II | |
| <u>CA9403 Transit Capital Programming</u> | | | |
| | Transportation Enhancements Management | | 16 |
| 1 | 7278_0 | Transportation Engineer | |
| <u>CB9404 Parking Operations and Facilities</u> | | | |
| | Parking Management | | 18 |
| 1 | 1596_2 | Systems Analyst II | |
| 1 | 9171_1 | Senior Management Analyst I | |
| 1 | 9171_2 | Senior Management Analyst II | |
| 1 | 9262_0 | Senior Transportation Engineer | |

**Transportation
SALARY AND PERSONNEL CHANGES
2011-12**

ADDITIONS AND DELETIONS

| # of Pos. | Code | Title | Blue Book Ref. |
|-----------|------|-------|----------------|
|-----------|------|-------|----------------|

Regular Positions

CB9404 Parking Operations and Facilities

| | | | |
|---|--------|-----------------------------------|----|
| Preferential/Overnight Parking District Program | | | 19 |
| 1 | 7285_1 | Transportation Engineering Aide I | |
| 1 | 9171_1 | Senior Management Analyst I | |
| 3 | 9184_2 | Management Analyst II | |

CC9405 Parking Enforcement and Traffic Control

| | | | |
|---------------------------------|--------|-----------------------------|----|
| Stolen Vehicle Recovery Program | | | 21 |
| 5 | 3214_2 | Traffic Officer II | |
| 1 | 3218_1 | Senior Traffic Supervisor I | |

CC9405 Parking Enforcement and Traffic Control

| | | | |
|---------------------------------|--------|--------------------|----|
| Enforcement and Traffic Control | | | 22 |
| 20 | 3214_2 | Traffic Officer II | |

CC9408 Traffic Control Planning

| | | | |
|---------------------------------------|--------|---|----|
| Traffic Management Sewer Construction | | | 29 |
| 1 | 7280_2 | Transportation Engineering Associate II | |

CC9449 Technology Support

| | | | |
|--|--------|------------------------|----|
| Streamline Administrative and Work Processes | | | 38 |
| 1 | 1431_3 | Programmer/Analyst III | |
| 1 | 1596_2 | Systems Analyst II | |

CC9450 General Administration and Support

| | | | |
|-----------------------------------|--------|--------------------------------------|----|
| Transportation Emergency Planning | | | 40 |
| 1 | 1702_1 | Emergency Preparedness Coordinator I | |

CC9450 General Administration and Support

| | | | |
|-------------------------|--------|---------------------|----|
| Measure R Support Staff | | | 41 |
| 1 | 1223_2 | Accounting Clerk II | |
| 1 | 1513_2 | Accountant II | |
| 1 | 1596_2 | Systems Analyst II | |

Resolution Positions

CA9403 Transit Capital Programming

| | | | |
|---|--------|--|---|
| Transportation Grant Fund Annual Work Program | | | 7 |
| 1 | 2480_2 | Transportation Planning Associate II | |
| 2 | 2481_1 | Supervising Transportation Planner I | |
| 2 | 7278_0 | Transportation Engineer | |
| 13 | 7280_2 | Transportation Engineering Associate II | |
| 7 | 7280_3 | Transportation Engineering Associate III | |

Transportation
SALARY AND PERSONNEL CHANGES
2011-12

ADDITIONS AND DELETIONS

| # of Pos. | Code | Title | Blue Book Ref. |
|-----------|------|-------|----------------|
|-----------|------|-------|----------------|

Resolution Positions

CA9403 Transit Capital Programming

| | | | |
|---|--------|--------------------------------|---|
| Transportation Grant Fund Annual Work Program | | | 7 |
| 2 | 9262_0 | Senior Transportation Engineer | |

CC9407 Traffic Control Devices

| | | | |
|---|--------|--------------------------------------|---|
| Transportation Grant Fund Annual Work Program | | | 7 |
| 1 | 3353_0 | Cement Finisher | |
| 3 | 3799_0 | Electrical Craft Helper | |
| 3 | 3818_0 | Assistant Signal Systems Electrician | |
| 8 | 3819_0 | Signal Systems Electrician | |
| 2 | 3839_1 | Signal Systems Supervisor I | |

CC9409 Transportation Design and ATSAC

| | | | |
|---|--------|--|---|
| Transportation Grant Fund Annual Work Program | | | 7 |
| 2 | 7203_4 | Student Engineer IV | |
| 1 | 7207_0 | Senior Civil Engineering Drafting Technician | |
| 3 | 7232_0 | Civil Engineering Drafting Technician | |
| 4 | 7278_0 | Transportation Engineer | |
| 17 | 7280_2 | Transportation Engineering Associate II | |
| 5 | 7280_3 | Transportation Engineering Associate III | |
| 2 | 7280_4 | Transportation Engineering Associate IV | |

CC9450 General Administration and Support

| | | | |
|---|--------|---------------------|---|
| Transportation Grant Fund Annual Work Program | | | 7 |
| 1 | 1513_2 | Accountant II | |
| 1 | 1523_1 | Senior Accountant I | |

CC9407 Traffic Control Devices

| | | | |
|----------------------------|--------|--------------------------------------|----|
| Traffic Signal Maintenance | | | 26 |
| 1 | 3799_0 | Electrical Craft Helper | |
| 2 | 3818_0 | Assistant Signal Systems Electrician | |
| 3 | 3819_0 | Signal Systems Electrician | |
| 1 | 3839_1 | Signal Systems Supervisor I | |

CC9408 Traffic Control Planning

| | | | |
|---------------------------------------|--------|--|----|
| Water Trunk Line Construction Program | | | 28 |
| 1 | 3819_0 | Signal Systems Electrician | |
| 1 | 7232_0 | Civil Engineering Drafting Technician | |
| 1 | 7278_0 | Transportation Engineer | |
| 2 | 7280_2 | Transportation Engineering Associate II | |
| 1 | 7280_3 | Transportation Engineering Associate III | |

**Transportation
SALARY AND PERSONNEL CHANGES
2011-12**

ADDITIONS AND DELETIONS

| # of Pos. | Code | Title | Blue Book Ref. |
|-----------|------|-------|----------------|
|-----------|------|-------|----------------|

Resolution Positions

CC9409 Transportation Design and ATSAC

| | | | |
|--|--------|-------------------------|----|
| Los Angeles Unified School District Construction | | | 31 |
| 1 | 7278_0 | Transportation Engineer | |

CC9409 Transportation Design and ATSAC

| | | | |
|------------------------|--------|--|----|
| Signal Synchronization | | | 32 |
| 1 | 1670_2 | Graphics Designer II | |
| 10 | 3819_0 | Signal Systems Electrician | |
| 1 | 7207_0 | Senior Civil Engineering Drafting Technician | |
| 3 | 7232_0 | Civil Engineering Drafting Technician | |
| 1 | 7278_0 | Transportation Engineer | |
| 11 | 7280_2 | Transportation Engineering Associate II | |
| 3 | 7280_3 | Transportation Engineering Associate III | |
| 1 | 9262_0 | Senior Transportation Engineer | |

CC9409 Transportation Design and ATSAC

| | | | |
|------------------------------------|--------|---|----|
| Transit Priority System Completion | | | 33 |
| 1 | 3819_0 | Signal Systems Electrician | |
| 1 | 7280_2 | Transportation Engineering Associate II | |

CC9450 General Administration and Support

| | | | |
|------------------------------|--------|-----------------------|----|
| Special Events Permit Office | | | 42 |
| 1 | 1223_2 | Accounting Clerk II | |
| 1 | 1368_0 | Senior Clerk Typist | |
| 1 | 9184_2 | Management Analyst II | |

| | Net Change | Add | Delete |
|-----------------------------|------------|------------|-------------|
| Regular Positions | 25 | 43 | (18) |
| Resolution Positions | 130 | 130 | 0 |

Treasurer
SALARY AND PERSONNEL CHANGES
2011-12

ADDITIONS AND DELETIONS

| # of Pos. | Code | Title | Blue Book Ref. |
|---|--------|---|----------------|
| Regular Positions | | | |
| <u>FF9601 Debt Management and Administration</u> | | | |
| | | Deletion of Vacant Position | 6 |
| (1) | 9184_1 | Management Analyst I | |
| <u>FF9601 Debt Management and Administration</u> | | | |
| | | Consolidation of Treasury and Finance Functions | 7 |
| (1) | 1223_1 | Accounting Clerk I | |
| (1) | 1609_2 | Treasury Accountant II | |
| <u>FF9602 Cash Management and Administration</u> | | | |
| | | Consolidation of Treasury and Finance Functions | 11 |
| (1) | 1194_0 | Director of Cash Management Services | |
| (1) | 1223_1 | Accounting Clerk I | |
| (1) | 1223_2 | Accounting Clerk II | |
| (3) | 9184_2 | Management Analyst II | |
| <u>FF9603 Treasury Accounting</u> | | | |
| | | Deletion of Treasury Accounting Positions | 13 |
| (1) | 1368_0 | Senior Clerk Typist | |
| (2) | 1609_1 | Treasury Accountant I | |
| <u>FF9603 Treasury Accounting</u> | | | |
| | | Consolidation of Treasury and Finance Functions | 14 |
| (1) | 1223_2 | Accounting Clerk II | |
| (1) | 1513_2 | Accountant II | |
| (1) | 1593_3 | Departmental Chief Accountant III | |
| (3) | 1609_1 | Treasury Accountant I | |
| (1) | 1609_2 | Treasury Accountant II | |
| <u>FF9604 Citywide Investment Services</u> | | | |
| | | Consolidation of Treasury and Finance Functions | 17 |
| (3) | 9146_1 | Investment Officer I | |
| (1) | 9146_2 | Investment Officer II | |
| (1) | 9147_0 | Chief Investment Officer | |
| <u>FF9649 Technology Support</u> | | | |
| | | Deletion of Technology Support Positions | 19 |
| (1) | 1596_2 | Systems Analyst II | |
| <u>FF9649 Technology Support</u> | | | |
| | | Consolidation of Treasury and Finance Functions | 20 |
| (1) | 1431_3 | Programmer/Analyst III | |
| (1) | 1455_1 | Systems Programmer I | |

Treasurer
SALARY AND PERSONNEL CHANGES
2011-12

ADDITIONS AND DELETIONS

| # of Pos. | Code | Title | Blue Book Ref. |
|-----------|------|-------|----------------|
|-----------|------|-------|----------------|

Regular Positions

FF9649 Technology Support

| | | | |
|---|--------|---------------------------|----|
| Consolidation of Treasury and Finance Functions | | | 20 |
| (1) | 1597_2 | Senior Systems Analyst II | |

FF9650 General Administration and Support

| | | | |
|--|--------|--|----|
| Deletion of Administrative and Support Positions | | | 22 |
| (1) | 1117_3 | Executive Administrative Assistant III | |
| (1) | 9167_1 | Senior Personnel Analyst I | |
| (1) | 9645_0 | Treasurer | |

FF9650 General Administration and Support

| | | | |
|---|--------|---------------------------------------|----|
| Consolidation of Treasury and Finance Functions | | | 23 |
| (1) | 1117_2 | Executive Administrative Assistant II | |
| (1) | 1223_2 | Accounting Clerk II | |
| (1) | 1731_1 | Personnel Analyst I | |
| (1) | 9646_0 | Assistant Treasurer | |

| | Net Change | Add | Delete |
|-----------------------------|-------------|----------|-------------|
| Regular Positions | (35) | 0 | (35) |
| Resolution Positions | 0 | 0 | 0 |

CHANGES WITHIN EXISTING AUTHORITY

| # of Pos. | Code | Title | Blue Book Ref. |
|-----------|------|-------|----------------|
|-----------|------|-------|----------------|

Regular Positions

Reallocation

FF9602 Cash Management and Administration

| | | | |
|----------------------|--------|-----------------------|----|
| Position Adjustments | | | 10 |
| (1) | 1557_1 | Financial Manager I | |
| 1 | 9184_2 | Management Analyst II | |

Pay Grade Change

FF9603 Treasury Accounting

| | | | |
|-----------------------|--------|-----------------------------------|----|
| Pay grade Adjustments | | | 15 |
| 1 | 1593_3 | Departmental Chief Accountant III | |
| (1) | 1593_4 | Departmental Chief Accountant IV | |

Zoo
SALARY AND PERSONNEL CHANGES
2011-12

ADDITIONS AND DELETIONS

| # of Pos. | Code | Title | Blue Book Ref. |
|-----------|------|-------|----------------|
|-----------|------|-------|----------------|

Regular Positions

DC8705 Custodial Services

| | | | |
|-----------------------------|--------|-----------|----|
| Deletion of Vacant Position | | | 13 |
| (1) | 3156_0 | Custodian | |

Resolution Positions

DC8701 Animal General Care

| | | | |
|-------------------------------|--------|---------------|---|
| Behavioral Enrichment Program | | | 6 |
| 1 | 4304_0 | Animal Keeper | |

| | Net Change | Add | Delete |
|-----------------------------|------------|----------|------------|
| Regular Positions | (1) | 0 | (1) |
| Resolution Positions | 1 | 1 | 0 |

**Recreation and Parks
SALARY AND PERSONNEL CHANGES
2011-12**

ADDITIONS AND DELETIONS

| # of Pos. | Code | Title | Blue Book Ref. |
|--|--------|--|----------------|
| Regular Positions | | | |
| <u>DC8805 Recreation Centers Programming</u> | | | |
| | | Pershing Square | 12 |
| (1) | 2446_1 | Senior Recreation Director I | |
| (1) | 2469_0 | Recreation Coordinator | |
| <u>DC8810 Land Maintenance</u> | | | |
| | | Pershing Square | 12 |
| (2) | 3141_0 | Gardener Caretaker | |
| (1) | 3143_0 | Senior Gardener | |
| <u>DC8804 Youth Services and Intervention Programming</u> | | | |
| | | Direct Cost Recovery for Recreational Programs | 15 |
| (1) | 2434_0 | Recreation Facility Director | |
| (1) | 2446_2 | Senior Recreation Director II | |
| (1) | 2469_0 | Recreation Coordinator | |
| <u>DC8805 Recreation Centers Programming</u> | | | |
| | | Direct Cost Recovery for Recreational Programs | 15 |
| (4) | 2434_0 | Recreation Facility Director | |
| (2) | 2446_1 | Senior Recreation Director I | |
| (2) | 2446_2 | Senior Recreation Director II | |
| (6) | 2469_0 | Recreation Coordinator | |
| <u>DC8806 Other Recreation</u> | | | |
| | | Senior Food and Social Services Program | 23 |
| (2) | 2446_1 | Senior Recreation Director I | |
| (2) | 2469_0 | Recreation Coordinator | |
| Resolution Positions | | | |
| <u>DC8805 Recreation Centers Programming</u> | | | |
| | | MacArthur Park Recreation and Maintenance | 6 |
| 2 | 2469_0 | Recreation Coordinator | |
| <u>DC8810 Land Maintenance</u> | | | |
| | | MacArthur Park Recreation and Maintenance | 6 |
| 2 | 3141_0 | Gardener Caretaker | |
| <u>DC8805 Recreation Centers Programming</u> | | | |
| | | Facility and Landscape Services | 7 |
| 1 | 2434_0 | Recreation Facility Director | |

**Recreation and Parks
SALARY AND PERSONNEL CHANGES
2011-12**

ADDITIONS AND DELETIONS

| # of Pos. | Code | Title | Blue Book Ref. |
|-----------|------|-------|----------------|
|-----------|------|-------|----------------|

Resolution Positions

DC8810 Land Maintenance

| | | | |
|---------------------------------|--------|--------------------|---|
| Facility and Landscape Services | | | 7 |
| 4 | 3141_0 | Gardener Caretaker | |

DC8805 Recreation Centers Programming

| | | | |
|-----------------------------|--------|------------------------------|---|
| New and Expanded Facilities | | | 9 |
| 1 | 2446_1 | Senior Recreation Director I | |
| 2 | 2469_0 | Recreation Coordinator | |

DC8810 Land Maintenance

| | | | |
|-----------------------------|--------|--------------------------|---|
| New and Expanded Facilities | | | 9 |
| 6 | 3141_0 | Gardener Caretaker | |
| 1 | 3523_0 | Light Equipment Operator | |

DC8810 Land Maintenance

| | | | |
|-------------------------------------|--------|-------------------|----|
| Park Ranger Supplemental Deployment | | | 28 |
| 7 | 1966_0 | Park Ranger | |
| 1 | 1968_0 | Chief Park Ranger | |

DC8811 Planning and Construction

| | | | |
|----------------|--------|-------------------------|----|
| Quimby Program | | | 30 |
| 1 | 7941_0 | City Planning Associate | |

DC8811 Planning and Construction

| | | | |
|---------------------------|--------|-------------------------------|----|
| Planning and Construction | | | 31 |
| 1 | 7246_1 | Civil Engineering Associate I | |
| 1 | 7310_1 | Environmental Specialist I | |

DC8850 General Administration and Support

| | | | |
|--------------------------------------|--------|-----------------------|----|
| Grants Accounting and Administration | | | 35 |
| 1 | 1523_1 | Senior Accountant I | |
| 1 | 9184_2 | Management Analyst II | |

| | Net Change | Add | Delete |
|-----------------------------|-------------|-----------|-------------|
| Regular Positions | (26) | 0 | (26) |
| Resolution Positions | 32 | 32 | 0 |