

CULTURAL AFFAIRS DEPARTMENT TRAVEL AUTHORITY

2002-03 Amount	Auth. No.	Trip Category Trip-Location-Date	2003-04 Amount	Auth. No.
		A. Conventions		
\$ -	-	1. None	\$ -	-
\$ -	-	TOTAL CONVENTION TRAVEL	\$ -	-
		B. Business		
\$ -	-	2. None	\$ -	-
\$ -	-	TOTAL BUSINESS TRAVEL	\$ -	-
<u>\$ -</u>	<u>-</u>	TOTAL TRAVEL EXPENSE ACCOUNT	<u>\$ -</u>	<u>-</u>

DEPARTMENT ON DISABILITY TRAVEL AUTHORITY

2002-03 Amount	Auth. No.	Trip Category Trip-Location-Date	2003-04 Amount	Auth. No.
A. Conventions				
\$ -	1	1. President's Committee on Employment for Persons with Disabilities; Washington, DC; date not determined	\$ -	-
-	1	2. National Emergency Management Association Conference; Baltimore, MA; date not determined	-	-
<u>\$ -</u>	<u>2</u>	TOTAL CONVENTION TRAVEL	<u>\$ -</u>	<u>-</u>
B. Business				
\$ - *	-	3. Commission on Disability for meetings relative to ADA and other laws pertaining to persons with disabilities; local and Sacramento, CA	\$ - *	-
-	*	4. Executive and Assistant Directors, ADA Compliance Officer, Deaf Access Coordinator and other management for meetings on ADA related issues; employment trends and other matters pertaining to persons with disabilities; local, Sacramento, CA, and Washington, DC	-	*
-	*	5. Unspecified City business trips including meetings with state officials and governmental organizations regarding state and federally mandated programs	-	*
1,500	-	6. Department computer referral program related travel**	1,500	-
<u>5,000</u>	<u>-</u>	7. AIDS Coordination Office, Undesignated travel**	<u>5,000</u>	<u>-</u>
<u>\$ 6,500</u>	<u>-</u>	TOTAL BUSINESS TRAVEL	<u>\$ 6,500</u>	<u>-</u>
<u>\$ 6,500</u>	<u>2</u>	TOTAL TRAVEL EXPENSE ACCOUNT	<u>\$ 6,500</u>	<u>-</u>

* Trip authorized but not funded.

** Funded by the Community Development Block Grant.

**EL PUEBLO DE LOS ANGELES HISTORIC MONUMENT
TRAVEL AUTHORITY**

2002-03 Amount	Auth. No.	Trip Category Trip-Location-Date	2003-04 Amount	Auth. No.
		A. Conventions		
\$ -	-	1. None	\$ -	-
<u>\$ -</u>	<u>-</u>	TOTAL CONVENTION TRAVEL	<u>\$ -</u>	<u>-</u>
		B. Business		
\$ -	-	2. Undesignated meetings	\$ -	-
<u>\$ -</u>	<u>-</u>	TOTAL BUSINESS TRAVEL	<u>\$ -</u>	<u>-</u>
<u><u>\$ -</u></u>	<u><u>-</u></u>	TOTAL TRAVEL EXPENSE ACCOUNT	<u><u>\$ -</u></u>	<u><u>-</u></u>

**EMERGENCY PREPAREDNESS DEPARTMENT
TRAVEL AUTHORITY**

2002-03 Amount	Auth. No.	Trip Category Trip-Location-Date	2003-04 Amount	Auth. No.
		A. Conventions		
\$ -	-	1. None	\$ -	-
\$ -	-	TOTAL CONVENTION TRAVEL	\$ -	-
		B. Business		
\$ -	-	2. Undesignated Emergency Preparedness Travel	-	-
\$ -	-	TOTAL BUSINESS TRAVEL	\$ -	-
<u>\$ -</u>	<u>-</u>	TOTAL TRAVEL EXPENSE ACCOUNT	<u>\$ -</u>	<u>-</u>

EMPLOYEE RELATIONS BOARD TRAVEL AUTHORITY

2002-03 Amount	Auth. No.	Trip Category Trip-Location-Date	2003-04 Amount	Auth. No.
		A. Conventions		
\$ -	-	1. None	\$ -	-
<u>\$ -</u>	<u>-</u>	TOTAL CONVENTION TRAVEL	<u>\$ -</u>	<u>-</u>
		B. Business		
\$ -	-	2. None	\$ -	-
<u>\$ -</u>	<u>-</u>	TOTAL BUSINESS TRAVEL	<u>\$ -</u>	<u>-</u>
<u><u>\$ -</u></u>	<u><u>-</u></u>	TOTAL TRAVEL EXPENSE ACCOUNT	<u><u>\$ -</u></u>	<u><u>-</u></u>

ENVIRONMENTAL AFFAIRS DEPARTMENT TRAVEL AUTHORITY

2002-03 Amount	Auth. No.	Trip Category Trip-Location-Date	2003-04 Amount	Auth. No.
A. Conventions				
\$ -	-	1. None	\$ -	-
\$ -	-	TOTAL CONVENTION TRAVEL	\$ -	-
B. Business				
- *	3	2. Meetings with the State Integrated Solid Waste Management Board, Sacramento, CA	- *	3
- *	2	3. Pollution Prevention Conference and Roundtable for staff of the Hazardous and Toxic Materials Program	- *	2
- *	2	4. Meetings with the State and Federal government agencies regarding air quality management and legislation San Francisco, CA	- *	2
- *	3	5. Meetings with State and Federal government agencies to obtain environmental grants and represent the City on environmental matters Sacramento, CA; Washington, DC	- *	3
\$ 1,500	10	TOTAL BUSINESS TRAVEL	\$ 1,500	10
\$ 1,500	10	TOTAL TRAVEL EXPENSE ACCOUNT	\$ 1,500	10

* Trip authorized but partially funded

**CITY ETHICS COMMISSION
TRAVEL AUTHORITY**

2002-03 Amount	Auth. No.	Trip Category Trip-Location-Date	2003-04 Amount	Auth. No.
		A. Conventions		
\$ -	-	1. None	\$ -	-
\$ -	-	TOTAL CONVENTION TRAVEL	\$ -	-
		B. Business		
\$ -	-	2. Undesignated	\$ -	-
\$ -	-	TOTAL BUSINESS TRAVEL	\$ -	-
<u>\$ -</u>	<u>-</u>	TOTAL TRAVEL EXPENSE ACCOUNT	<u>\$ -</u>	<u>-</u>

**OFFICE OF FINANCE
TRAVEL AUTHORITY**

2002-03 Amount	Auth. No.	Trip Category Trip-Location-Date	2003-04 Amount	Auth. No.
A. Conventions				
\$ -	*	1. Government Finance Officers Association (GFOA)	\$ -	-
-	*	2. California Municipal Treasurers' Association	-	-
-	*	3. Municipal Treasurers' Association, U.S. & Canada	-	-
<u>\$ -</u>	<u>-</u>	TOTAL CONVENTION TRAVEL	<u>\$ -</u>	<u>-</u>
B. Business				
\$ -	-	4. System Innovators Payment Collection Conference	\$ -	-
-	*	5. Various business trips to Los Angeles for staff based in Sacramento	-	-
43,850	-	6. Various trips outside the Los Angeles metropolitan area for audits of taxpayers	43,850	-
-	-	7. Various trips for LATAX project staff to perform site visits and attend the Unisys User Conference	10,000	-
<u>\$ 43,850</u>	<u>-</u>	TOTAL BUSINESS TRAVEL	<u>\$ 53,850</u>	<u>-</u>
<u>\$ 43,850</u>	<u>-</u>	TOTAL TRAVEL EXPENSE ACCOUNT	<u>\$ 53,850</u>	<u>-</u>

* Trip authorized but not funded.

FIRE DEPARTMENT TRAVEL AUTHORITY

2002-03 Amount	Auth. No.	Trip Category Trip-Location-Date	2003-04 Amount	Auth. No.
A. Conventions				
\$ -	-	1. Undesignated	\$ -	-
\$ -	-	TOTAL CONVENTION TRAVEL	\$ -	-
B. Business				
\$ 3,000	-	2. Undesignated	\$ 3,000	-
-	-	3. Undesignated - Disaster Preparedness	-	-
-	-	4. Helicopter Ground School - Refresher Training	-	-
-	-	5. Helicopter 412 Recurring Training	20,070	-
-	-	6. Helicopter 412 Initial Training	-	-
-	-	7. Metro Rail (MTA-funded)	-	-
\$ 3,000	-	TOTAL BUSINESS TRAVEL	\$ 23,070	-
\$ 3,000	-	TOTAL TRAVEL EXPENSE ACCOUNT	\$ 23,070	-

**DEPARTMENT OF GENERAL SERVICES
TRAVEL AUTHORITY**

2002-03 Amount	Auth. No.	Trip Category Trip-Location-Date	2003-04 Amount	Auth. No.
		A. Conventions		
\$ -	-	1. None	\$ -	-
\$ -	-	TOTAL CONVENTION TRAVEL	\$ -	-
		B. Business		
\$ -	-	2. Undesignated trips	\$ -	-
200,200	-	3. Travel and training expense to train new and existing helicopter mechanics (partially reimbursed from DWP)	200,200	-
\$ -	-	4. Compressed Natural Gas (CNG) Inspection Certification College of the Desert, Palm Desert, CA	\$ - *	-
\$ -	-	5. Liquefied Natural Gas (LNG) Fuel Systems Maintenance NexGen Chart Industries, Burnsville, MN	\$ - *	-
\$ -	-	6. Natural Gas Vehicle (NGV) Instructor Training Natural Gas Vehicle Institute, Las Vegas, NV	\$ - *	-
\$ -	-	7. Department of Transportation Certification DOT Transportation Safety Institute, Atlanta, GA	\$ - *	-
\$ -	-	8. Environmental Regulations Course	\$ - *	-
\$ -	-	9. Hazardous Waste Generator Compliance Training	\$ - *	-
\$ -	-	10. Veedor Root Tank Monitoring Certification	\$ - *	-
\$ -	-	11. Natural Gas Fueling Station Operation & Maintenance Forum	\$ - *	-
\$ -	-	12. Hazardous Waste Operations and Emergency Response Training	\$ - *	-
\$ -	-	13. CNG Fueling Stations Education & Certification	\$ - *	-
\$ 200,200	-	TOTAL BUSINESS TRAVEL	\$ 200,200	-
\$ 200,200	-	TOTAL TRAVEL EXPENSE ACCOUNT	\$ 200,200	-

* Trip authorized but not funded.

HOUSING DEPARTMENT TRAVEL AUTHORITY

2002-03 Amount	Auth. No.	Trip Category Trip-Location-Date	2003-04 Amount	Auth. No.
A. Conventions				
\$ -	-	1. None	\$ -	-
\$ -	-	TOTAL CONVENTION TRAVEL	\$ -	-
B. Business				
\$ -	*	1 2. California Debt Limit Allocation Committee (CDLAC) Workshop, Unspecified	\$ -	*
-	*	2 3. Affordable Housing Conference, Unspecified	-	*
-	*	3 4. California Debt Limit Allocation Committee (CDLAC) Meeting, Unspecified	-	*
1,267	2	5. Department of Housing and Urban Development, annual meeting, Washington, D.C., Unspecified	1,267	2
2,478	4	6. Association of Local Housing Finance Administrators, Unspecified	2,478	4
-	*	1 7. Pacific South West Regional Council (PSWRC) and National Association of Housing Redevelopment Officials (NAHRO) Meeting, Salt Lake City, Utah	-	*
-	*	1 8. Applied Business Maintenance Seminar, Unspecified	-	*
-	*	2 9. Affordable Housing Program (AHP), Designing and Financing Workshop, Seattle, Washington	-	*
-	*	1 10. Education Code Trade Show, Unspecified	-	*
1,792	1	11. Association of Local Housing Finance Administrators, semi-annual conferences, San Diego and San Francisco, CA, Unspecified	1,792	1
-	*	1 12. Building Home Training, Unspecified	-	*
-	*	1 13. California Housing Partnership Corporation (CHPC) Conference, San Francisco	-	*
200	1	14. Pacific South West Regional Council (PSWRC) and National Association of Housing Redevelopment Officials (NAHRO) Workshop, Salt Lake City, Utah	200	1
110	1	15. Finance Affordable Housing with Tax Credit Conference, Unspecified	110	1
2,600	2	16. Annual National Housing Opportunities for Persons with AIDS (HOPWA) Meeting, Unspecified	2,600	2

HOUSING DEPARTMENT TRAVEL AUTHORITY

2002-03 Amount	Auth. No.	Trip Category Trip-Location-Date	2003-04 Amount	Auth. No.
B. Business (Continued)				
\$ 3,251	3	17. American Association of Code Enforcement (AACE) Conference, St. Louis, Missouri	\$ 3,251	3
4,915	4	18. Association of Local Housing Finance Administrators, Unspecified	4,915	4
2,748	2	19. Department of Housing and Urban Development (HUD) Integrated Disbursement Information System (IDIS) Training, Unspecified	2,748	2
- *	6	20. National Lead Safe Housing Conference, Unspecified	- *	6
- *	1	21. Professional Development Conference, Unspecified	- *	1
- *	1	22. Pacific South West Regional Council (PSWRC) and National Association of Housing Redevelopment Officials (NAHRO) Fall Conference, Long Beach	- *	1
- *	1	23. AIDS Housing Conference, Unspecified	- *	1
- *	1	24. Advanced ARCVIEW Training, Unspecified	- *	1
- *	2	25. Housing California Conference, Code, Sacramento	- *	2
- *	1	26. Bad Debt Market Conference, Unspecified	- *	1
- *	3	27. Federal Home Loan Mortgage Corporation (Freddie Mac) Conference, Unspecified	- *	3
- *	2	28. National Council of State Housing Agencies (NCSHA) Housing Conference, San Diego	- *	2
- *	1	29. Emergency Operations Organization Training, Unspecified	- *	1
- *	1	30. Government Finance Officers Association (GFOA) meeting and annual conference, Unspecified	- *	2
-	-	31. California Association of Local Housing Finance Agencies (CalALHFA) Annual Meeting, Sacramento	- *	1
-	-	32. Housing California Educational Conference, Policy and Planning, Sacramento	- *	4
-	-	33. Community Viz computer software training, Colorado	- *	1
-	-	34. National Association of Local Housing Finance Agencies (NALHFA), Fall and Spring Conference	- *	1

HOUSING DEPARTMENT TRAVEL AUTHORITY

2002-03 Amount	Auth. No.	Trip Category Trip-Location-Date	2003-04 Amount	Auth. No.
		B. Business (Continued)		
-	-	35. California Association of Code Enforcement, annual seminar, Unspecified	\$ - *	3
-	-	36. International Residential Code (IRC), training, Unspecified	-	* 3
<u>\$ 19,361</u>	<u>53</u>	TOTAL BUSINESS TRAVEL	<u>\$ 19,361</u>	<u>68</u>
<u>\$ 19,361</u>	<u>53</u>	TOTAL TRAVEL EXPENSE ACCOUNT	<u>\$ 19,361</u>	<u>68</u>

* Trip authorized but not funded.

HUMAN RELATIONS COMMISSION TRAVEL AUTHORITY

2002-03 Amount	Auth. No.	Trip Category Trip-Location-Date	2003-04 Amount	Auth. No.
		A. Conventions		
\$ -	-	1. None	\$ -	-
\$ -	-	TOTAL CONVENTION TRAVEL	\$ -	-
		B. Business		
\$ -	-	2. Annual Conference of California Human Relations Organizations, San Francisco, CA (3 days)*	\$ -	-
-	-	3. National Youth Leadership Council Denver, CO (3 days)*	-	-
-	-	4. Human Relations Conference, Washington, D.C. (3 days)	-	-
-	-	5. National Human Relations Conferences, (3 days)*	-	-
-	-	6. Grants Mission	-	-
\$ -	-	TOTAL BUSINESS TRAVEL	\$ -	-
\$ -	-	TOTAL TRAVEL EXPENSE ACCOUNT	\$ -	-

* Trip authorized but not funded.

INFORMATION TECHNOLOGY AGENCY TRAVEL AUTHORITY

2002-03 Amount	Auth. No.	Trip Category Trip-Location-Date	2003-04 Amount	Auth. No.
A. Conventions/Conferences				
\$ -	** 5	1. Emergency Preparedness Conferences/Seminars	\$ -	-
-	** 2	2. Government Technology Conference	-	** 2
-	** 3	3. Environmental System Research Institute Conference	-	** 3
-	** 2	4. Networld Conference	-	** 2
-	** 2	5. IBM Expo and Conference	-	** 2
-	** 12	6. APCO, NENA, AND IEEE Conferences	-	-
-	** 2	7. Broadband Conference	-	** 2
-	** 5	8. CAD Consortium	-	-
-	-	9. Unisys User Group Conference	7,000	4
-	-	10. Emergency Command Control Communications System (ECCS) Conferences and Training	11,400	4
<hr/>		TOTAL CONVENTION/CONFERENCE TRAVEL	<hr/>	
\$ -	33		\$ 18,400	19
B. Business				
\$ -	** 1	11. Various SHARE Users' Group Conferences	\$ -	** 1
-	** 1	12. Specialized training travel to classes available only outside of the Los Angeles area	-	** 1
-	** 1	13. Gartner Industry Large Computer Users Conference	-	** 1
-	** 1	14. Gartner Software Management Strategies Conference	-	** 1
-	** 1	15. Storage Management Conference	-	** 1
-	** 1	16. Network Communications Techniques/Performance Issues Training	-	** 1
-	** 1	17. Computer Security Conference	-	** 1
-	** 1	18. CA Conference	-	** 1
-	** 1	19. DB2 Application Techniques Conference	-	** 1
-	** 1	20. BMC Software Users Group Conference	-	** 1
-	** 1	21. AFCom Operations Conference	-	** 1
-	** 1	22. Data Administration Users Group (DAUG)	-	** 1

INFORMATION TECHNOLOGY AGENCY TRAVEL AUTHORITY

2002-03 Amount	Auth. No.	Trip Category Trip-Location-Date	2003-04 Amount	Auth. No.
B. Business (Continued)				
\$ -	** 1	23. Disaster Recovery Comdisco Users Conference	\$ -	** 1
-	** 1	24. Inspection of a "Hot Site" location for Disaster Recovery planning	-	** 1
-	** 1	25. Local Area Network (LAN) New Products and Training Conference	-	** 1
-	** 1	26. Miscellaneous business trips before the Federal Communications Commission/other regulatory agencies	-	** 1
-	** 1	27. National Association of Telecommunications Officers and Advisors	-	** 1
-	** 1	28. Society of Cable Television Engineers	-	** 1
-	** 1	29. Telephone/Telecommunications Regulatory meetings	-	** 1
-	** 1	30. Communications Training/Workshops	-	** 1
-	** 1	31. Project Management Institute Symposium/Seminars	-	** 1
-	** 1	32. Assoc. of Public Safety Comm. Officers	-	** 1
-	** 1	33. Local Area Network training	-	** 1
-	** 1	34. Factory Trng. - City-owned aircraft, req. by FAA	-	** 1
-	** 1	35. CLA Data System Support - Sacramento/Washington	-	** 1
-	** 1	36. American Management System Symposium/ARS	-	** 1
-	** 1	37. DECUS Conference (LAFD Dispatch System)	-	** 1
-	** 1	38. 3-1-1 Centek Site Visit	-	-
<u>\$ -</u>	<u>28</u>	TOTAL BUSINESS TRAVEL	<u>\$ -</u>	<u>27</u>
<u><u>\$ -</u></u>	<u><u>61</u></u>	TOTAL TRAVEL EXPENSE ACCOUNT	<u><u>\$ 18,400</u></u>	<u><u>46</u></u>

* Trip authorized but partially funded.

** Trip authorized but not funded.

LIBRARY DEPARTMENT TRAVEL AUTHORITY

2002-03 Amount	Auth. No.	Trip Category Trip-Location-Date	2003-04 Amount	Auth. No.
		A. Conventions		
\$ -	-	1. American Library Association Annual Conference	\$ -	-
<u>-</u>	<u>-</u>	2. California Library Association Annual Conference	<u>-</u>	<u>-</u>
<u>\$ -</u>	<u>-</u>	TOTAL CONVENTION TRAVEL	<u>\$ -</u>	<u>-</u>
		B. Business		
\$ -	-	3. American Library Association Mid-Winter Business Meeting	\$ -	-
<u>-</u>	<u>-</u>	4. Miscellaneous Recruitment Travel	<u>-</u>	<u>-</u>
<u>\$ -</u>	<u>-</u>	TOTAL BUSINESS TRAVEL	<u>\$ -</u>	<u>-</u>
<u><u>\$ -</u></u>	<u><u>-</u></u>	TOTAL TRAVEL EXPENSE ACCOUNT	<u><u>\$ -</u></u>	<u><u>-</u></u>

* Trip authorized but not funded.

MAYOR TRAVEL AUTHORITY

2002-03 Amount	Auth. No.	Trip Category Trip-Location-Date	2003-04 Amount	Auth. No.
A. Conventions				
\$ -	-	1. None	\$ -	-
\$ -	-	TOTAL CONVENTION TRAVEL	\$ -	-
B. Business				
\$ 20,316	-	2. Undesignated	\$ 20,316	-
\$ 20,316	-	TOTAL BUSINESS TRAVEL	\$ 20,316	-
<u>\$ 20,316</u>	<u>-</u>	TOTAL TRAVEL EXPENSE ACCOUNT	<u>\$ 20,316</u>	<u>-</u>

NEIGHBORHOOD EMPOWERMENT TRAVEL AUTHORITY

2002-03 Amount	Auth. No.	Trip Category Trip-Location-Date	2003-04 Amount	Auth. No.
A. Conventions				
\$ -	-	1. None	\$ -	-
\$ -	-	TOTAL CONVENTION TRAVEL	\$ -	-
B. Business				
\$ -	-	2. Neighborhoods USA Annual Conference	\$ -	-
-	-	3. Undesignated meetings	-	-
\$ -	-	TOTAL BUSINESS TRAVEL	\$ -	-
\$ -	-	TOTAL TRAVEL EXPENSE ACCOUNT	\$ -	-

**PERSONNEL DEPARTMENT
TRAVEL AUTHORITY**

2002-03 Amount	Auth. No.	Trip Category Trip-Location-Date	2003-04 Amount	Auth. No.
A. Convention				
\$ - *	1	1. International Personnel Management Association	\$ - *	1
- *	1	2. International Personnel Management Association - Western Regional	- *	1
- *	1	3. International Personnel Management Association Assessment Council (IPMAAC)	- *	1
- *	1	4. Society for Industrial and Organizational Psychology (SIOP)	- *	1
- *	1	5. Western Region Intergovernmental Personnel Assessment Council (WRIPAC) - San Diego, CA and Santa Cruz, CA	- *	1
<u>\$ -</u>	<u>5</u>	TOTAL CONVENTION TRAVEL	<u>\$ -</u>	<u>5</u>
Business				
\$ - *	1	6. Telecommuting Advisory Council**	\$ 5,000	2
-	-	7. Unspecified City business trips including League of California Cities business meetings and meetings with State officials and governmental organizations regarding state and federally mandated programs such as worker's compensation and employment opportunities - Sacramento and other locations	- *	-
- *	1	8. League of California Cities	-	-
- *	1	9. National Safety Congress	- *	-
<u>\$ -</u>	<u>3</u>	TOTAL BUSINESS TRAVEL	<u>\$ 5,000</u>	<u>2</u>
Recruitment				
\$ - *	1	10. Recruitment for various positions, functions and programs essential for the operation of the City	\$ - *	-
148,000	-	11. Recruitment, Police and Fire	74,000	-
<u>\$ 148,000</u>	<u>1</u>	TOTAL RECRUITMENT TRAVEL	<u>\$ 74,000</u>	<u>-</u>
<u>\$ 148,000</u>	<u>9</u>	TOTAL TRAVEL EXPENSE ACCOUNT	<u>\$ 79,000</u>	<u>7</u>

* Trip authorized but not funded.

** Reimbursable from the City Employees' Ridesharing Fund.

PLANNING DEPARTMENT TRAVEL AUTHORITY

2002-03 Amount	Auth. No.	Trip Category Trip-Location-Date	2003-04 Amount	Auth. No.
A. Conventions				
\$ - *	1	1. American Planning Association, National Annual Conference	\$ - *	1
-	*	2. League of California Cities	-	-
-	*	3. Urban Land Institute Conference	-	*
-	-	4. American Institute of Planners	-	*
-	-	5. Harvard University & Lincoln Institute of Land Policy Conference	-	*
<u>-</u>	<u>-</u>	6. Unspecified	<u>-</u>	<u>*</u>
<u>\$ -</u>	<u>3</u>	TOTAL CONVENTION TRAVEL	<u>\$ -</u>	<u>4</u>
B. Business				
<u>\$ -</u>	<u>-</u>	7. None	<u>\$ -</u>	<u>-</u>
<u>\$ -</u>	<u>-</u>	TOTAL BUSINESS TRAVEL	<u>\$ -</u>	<u>-</u>
<u><u>\$ -</u></u>	<u><u>3</u></u>	TOTAL TRAVEL EXPENSE ACCOUNT	<u><u>\$ -</u></u>	<u><u>4</u></u>

* Trip authorized but not funded.

POLICE DEPARTMENT TRAVEL AUTHORITY

2002-03 Amount	Auth. No.	Trip Category Trip-Location-Date	2003-04 Amount	Auth. No.
A. Conventions				
\$ -	1	1. International Association of Chiefs of Police	\$ -	1
<u>-</u>	<u>1</u>	2. National Organization of Black Law Enforcement	<u>-</u>	<u>1</u>
<u>\$ -</u>	<u>2</u>	TOTAL CONVENTION TRAVEL	<u>\$ -</u>	<u>2</u>
B. Business				
\$ 267,285	-	3. Investigative travel	\$ 267,285	-
310,000	-	4. Extradition travel (reimbursable)	310,000	-
-	8	5. Hazardous Devices School, Redstone Arsenal, Huntsville, Alabama	-	8
-	4	6. Hazardous Device School, Federal Law Enforcement Training Center (FLETC) School, Glencoe, Georgia	-	4
-	1	7. International Association of Chiefs of Police terrorism course	-	1
-	1	8. Forensic microscope training course	-	1
-	1	9. Vehicle lamp identification course	-	1
-	6	10. Tactical surveillance course	-	6
-	2	11. Border crimes conference (Detectives)	-	2
-	1	12. Police Executive Research Forum, Philadelphia, PA	-	1
-	2	13. Department of Justice meeting, Sacramento (RID)	-	2
-	-	14. Undesignated - Chief of Police	-	-
-	-	15. Office of Inspector General Training	-	-
30,000	-	16. Bomb Squad Training	30,000	-
<u>\$ 607,285</u>	<u>26</u>	TOTAL BUSINESS TRAVEL	<u>\$ 607,285</u>	<u>26</u>
<u>\$ 607,285</u>	<u>28</u>	TOTAL TRAVEL EXPENSE ACCOUNT	<u>\$ 607,285</u>	<u>28</u>

BOARD OF PUBLIC WORKS TRAVEL AUTHORITY

2002-03 Amount	Auth. No.	Trip Category Trip-Location-Date	2003-04 Amount	Auth. No.
A. Conventions				
\$ - *	1	1. American Public Works Association Annual Congress	\$ - *	2
-	-	2. Public Relations Society of America	-	*
-	-	3. California Water Environment Federation	-	*
-	-	4. Unspecified	-	*
<u> </u>	<u> </u>		<u> </u>	<u> </u>
\$ -	1	TOTAL CONVENTION TRAVEL	\$ -	6
B. Business				
<u> </u>	<u> </u>	5. Unspecified	<u> </u>	<u> </u>
<u> </u>	<u> </u>	TOTAL BUSINESS TRAVEL	<u> </u>	<u> </u>
<u> </u>	<u> </u>	TOTAL TRAVEL EXPENSE ACCOUNT	<u> </u>	<u> </u>
<u> </u>	<u> </u>		<u> </u>	<u> </u>

BUREAU OF CONTRACT ADMINISTRATION TRAVEL AUTHORITY

2002-03 Amount	Auth. No.	Trip Category Trip-Location-Date	2003-04 Amount	Auth. No.
A. Conventions				
\$ - *	1	1. International Public Works Congress & Expo (APWA) San Diego, CA, August 24-27, 2003, 4 days	\$ - *	1
<u>\$ -</u>	<u>1</u>	TOTAL CONVENTION TRAVEL	<u>\$ -</u>	<u>1</u>
B. Business				
\$ - *	1	2. California Association of Equal Rights Professionals San Diego, CA, May 25-28, 2004, 4 days	\$ - *	1
- *	16	3. USDOT General Meetings & Unified Certification Plan Executive Committee Meetings	- *	18
- *	1	4. American Concrete Institute Fall Conference San Francisco, CA, October 24-28, 2003, 5 days	- *	1
- *	1	5. 2003 Rapid Excavation & Tunneling Conference New Orleans, LA, 3 days	- *	1
- *	1	6. Improving Public Works Construction Inspection Skills Course, Las Vegas, NV, 2 days	- *	1
- *	1	7. Maintaining Asphalt Pavements Course Las Vegas, NV, 2 days	- *	1
-	-	8. Affirmative Action Fall Seminar San Francisco, CA, October 2-3, 2003, 2 days	- *	1
-	-	9. World of Concrete Seminar Orlando, FL, February 16-19, 2004, 4 days	- *	1
<u>- *</u>	<u>-</u>	10. Undesignated	<u>- *</u>	<u>-</u>
<u>\$ -</u>	<u>21</u>	TOTAL BUSINESS TRAVEL	<u>\$ -</u>	<u>25</u>
<u><u>\$ -</u></u>	<u><u>22</u></u>	TOTAL TRAVEL EXPENSE ACCOUNT	<u><u>\$ -</u></u>	<u><u>26</u></u>

* Trip authorized but not funded.

BUREAU OF ENGINEERING TRAVEL AUTHORITY

2002-03 Amount	Auth. No.	Trip Category Trip-Location-Date	2003-04 Amount	Auth. No.
Wastewater				
A. Conventions				
\$ -	-	1. None	\$ -	-
<u>\$ -</u>	<u>-</u>	TOTAL CONVENTION TRAVEL	<u>\$ -</u>	<u>-</u>
B. Business				
\$ - *	4	2. American Public Works Association Congress, 3 days San Diego, CA	\$ - *	4
- *	-	3. American Society of Civil Engineers (ASCE) Annual Conference, 3 Days, Nashville, TN	- *	1
- *	2	4. Rapid Excavation and Tunneling Conference, 4 days New Orleans, LA	- *	-
- *	-	5. National Association of Corrosion Engineers (NACE) Annual Conference, 4 days, San Diego, CA	- *	1
- *	-	6. Professional Design-Build Conference, 3 Days Orlando, FL	- *	2
- *	-	7. ASTM Committee Meeting, 3 Days, Bi-Annually West Conshohocken, PA	- *	1
- *	6	8. No-Dig Annual Conference, 4 days, Las Vegas, NV	- *	3
- *	2	9. WEF Biosolids Conference, 3 days, Baltimore, MD	- *	2
- *	4	10. Wastewater Environment Federation Sub Committee Meetings, 4 days, New Orleans, LA	- *	1
- *	-	11. WEF Biosolids Conference, 3 days, San Antonio, TX	- *	2
<u>\$ 41,298</u>	<u>18</u>	TOTAL BUSINESS TRAVEL	<u>\$ 38,527</u>	<u>17</u>
<u>\$ 41,298</u>	<u>18</u>	TOTAL WASTEWATER TRAVEL EXPENSE ACCOUNT	<u>\$ 38,527</u>	<u>17</u>

* Trip authorized but partially funded.

BUREAU OF ENGINEERING TRAVEL AUTHORITY

2002-03 Amount	Auth. No.	Trip Category Trip-Location-Date	2003-04 Amount	Auth. No.
A. Conventions				
\$ -	-	1. None	\$ -	-
\$ -	-	TOTAL CONVENTION TRAVEL	\$ -	-
B. Business				
\$ - *	-	2. AutoDesk Users Conference, 5 Days, San Francisco, CA	\$ - *	2
-	*	2	-	*
-	*	2	-	*
-	*	2	-	*
-	*	2	-	*
-	*	-	-	*
-	*	4	-	*
-	*	3	-	*
-	*	2	-	*
-	**	-	-	**
-	**	-	-	**
-	**	3	-	**
-	**	-	-	**
-	**	4	-	**
-	**	-	-	**
-	**	4	-	**

**BUREAU OF ENGINEERING
TRAVEL AUTHORITY**

2002-03 Amount	Auth. No.	Trip Category Trip-Location-Date	2003-04 Amount	Auth. No.
B. Business (Continued)				
\$ - **	2	17. National Emergency Training Center, Emergency Management Institute, 5 days, Emmitsburg, MD	\$ - **	-
- **	2	18. 26th Annual Conference of Association of State Floodplain Managers, 5 days, Charlotte, NC	- **	-
- **	-	19. Annual Meeting of the National Association of Flood and Stormwater Management Agencies, 4 days, New Orleans, LA	- **	1
- **	2	20. California GIS Conference, 5 days, Sacramento, CA	- **	-
- **	2	21. National Association of Flood and Stormwater Mgmt Agencies, 3 days, San Diego, CA	- **	-
- **	10	22. American Public Works Association (APWA) Congress, 3 Days, San Diego, CA	- **	2
- **	1	23. Strong Motion Instrum. Program, 1 day, Sacramento, CA	- **	-
- **	10	24. Undesignated Business Trips, 1 day, Sacramento, CA	- **	-
- **	2	25. Public Construction Conference, 3 days, San Francisco, CA	- **	-
- **	2	26. Floodplain Management Association Tech. Conference 4 days, San Francisco, CA	- **	-
<hr/>			<hr/>	
\$ -	<u>59</u>	TOTAL BUSINESS TRAVEL	\$ -	<u>49</u>
<hr/>			<hr/>	
\$ -	<u>59</u>	TOTAL TRAVEL EXPENSE ACCOUNT	\$ -	<u>49</u>

** Trip authorized but not funded.

**BUREAU OF FINANCIAL MANAGEMENT & PERSONNEL SERVICES
TRAVEL AUTHORITY**

2002-03 Amount	Auth. No.	Trip Category Trip-Location-Date	2003-04 Amount	Auth. No.
A. Conventions				
\$ - *	1	1. American Public Works Association Annual Congress	\$ - *	1
<u>\$ -</u>	<u>1</u>	TOTAL CONVENTION TRAVEL	<u>\$ -</u>	<u>1</u>
B. Business				
\$ -	-	2. AGA's Annual Professional Development Conf & Expo Washington, D.C., June 27-30, 2004	\$ - *	1
-	-	3. CA Public Employment Labor Relations Association Monterey, CA, Nov. 5-8, 2003	-	*
-	-	4. Crisis Prevention Institute's "Street Smart from 9 to 5" San Francisco, CA, Dec. 10-13, 2003	-	*
-	-	5. Government Finance Officers Assoc. Annual Conf.	-	*
*	1	6. Government and Education Systems Users Group (GESUG) - Annual Education and Training Symposium (location to be determined)	-	-
-	-	7. Information Builders Summit User Conference Chicago, IL, May 18-22, 2003	-	*
-	-	8. National Forum for Black Public Administrators April 5-10, 2005	-	*
-	-	9. Oracle World National Conference San Francisco, CA, Sept. 11-15, 2005	-	*
<u>- *</u>	<u>3</u>	10. Undesignated workshops, seminars and meetings	<u>- *</u>	<u>3</u>
<u>\$ 4,950</u>	<u>4</u>	TOTAL BUSINESS TRAVEL	<u>\$ 4,950</u>	<u>10</u>
<u>\$ 4,950</u>	<u>5</u>	TOTAL TRAVEL EXPENSE ACCOUNT	<u>\$ 4,950</u>	<u>11</u>

* Trip authorized but partially funded.

BUREAU OF SANITATION TRAVEL AUTHORITY

2002-03 Amount	Auth. No.	Trip Category Trip-Location-Date	2003-04 Amount	Auth. No.
A. Conventions				
\$ -	-	1. None	\$ -	-
\$ -	-	TOTAL CONVENTION TRAVEL	\$ -	-
B. Business				
\$		2. Water Environment Federation	\$	
	*	A. Annual Meeting		*
-	*	B. Biosolids Management Conference	-	*
	8			-
	2		-	*
-	*	3. American Society for Training Development	-	*
	1			-
	*	4. Solid Waste Association of North America		*
-	*	A. Annual meeting	-	*
	1	B. Regional meeting		*
-	*	C. WASTECON	-	*
	3			4
	*	5. California Water Environment Association (CWEA)		*
-	*	A. Annual Meeting and Exposition	-	*
	10	B. Regional Training and Conference		*
-	*		-	*
	6			-
	*	6. Benchmarking (Multi-Agency)	-	*
	12			-
	*	7. Various business trips including meetings with State officials and governmental organizations regarding State and Federal wastewater regulatory programs	-	*
	12			40
	*	8. Association of Metropolitan Sewerage Agencies (AMSA)		*
-	*	A. Summer Technical Meeting	-	*
	3	B. Winter Technical Meeting		*
-	*	C. Fall Leadership Meeting	-	*
	2	D. Legal Affairs Meeting		*
-	*	E. AMSA/EPA Pretreatment Coordinators Workshop	-	*
	1	F. National Environmental Policy Forum		*
-	*		-	*
	2			1
	*	9. Bio-Cycle Conference		*
-	*	A. Wastewater System, SCM Fund	-	*
	2	B. General Fund		*
-	*	C. Indusworld	-	*
	1	D. ESRI Annual Conference		*
-	*		-	*
	5			8
-	*		-	*
	5			3
	*	10. CASA Conference	-	*
	-			4
	*	11. Other wastewater related meetings	-	*
	-			10
	*	12. Capital Related trip	-	*
	-			6

BUREAU OF SANITATION TRAVEL AUTHORITY

2002-03 Amount	Auth. No.	Trip Category Trip-Location-Date	2003-04 Amount	Auth. No.
B. Business (Continued)				
\$ - *	1	13. National Recycling Congress	\$ - *	1
- *	1	14. National Association of Flood & Stormwater (NAFSMA) Technical Workshop	- *	1
- *	4	15. Hazardous Waste Management Audits (2 trips)	- *	4
- *	1	16. Power - GEN International Conference	- *	-
- *	3	17. National Biosolids Partnership (NBP) Meetings	- *	3
- *	4	18. Trips related to technical training	- *	10
- *	10	19. Trips related to systems training	- *	20
- *	1	20. Site visit (related to energy management and energy grants)	- *	12
<u>- *</u>	<u>12</u>	21. Site visits related to new equipment and processes/	<u>- *</u>	<u>-</u>
<u>\$ 200,559</u>	<u>117</u>	TOTAL BUSINESS TRAVEL	<u>\$ -</u>	<u>###</u>
<u>\$ 200,559</u>	<u>117</u>	TOTAL TRAVEL EXPENSE ACCOUNT	<u>\$ -</u>	<u>###</u>

* Trip authorized but partially funded.

Wastewater System Improvement Program (SCM Fund) - Total \$204,578

Bureau of Sanitation (Stormwater) - Total \$5,000

BUREAU OF STREET LIGHTING TRAVEL AUTHORITY

2002-03 Amount	Auth. No.	Trip Category Trip-Location-Date	2003-04 Amount	Auth. No.
A. Conventions				
\$ -	-	1. None	\$ -	-
<u>\$ -</u>	<u>-</u>	TOTAL CONVENTION TRAVEL	<u>\$ -</u>	<u>-</u>
B. Business				
\$ 8,569	-	2. To be designated	\$	
- *	1	3. Illuminating Engineering Society, Annual Technical Conference in Washington, DC and meeting of National Roadway Lighting Committee	- *	-
- *	1	4. Midyear Meeting of Roadway Lighting Committee and sub-committees of Illuminating Engineering Society, in Denver, Colorado	- *	-
- *	2	5. NEMA/ANSI Roadway Lighting Equipment Committee meetings in Clearwater, Florida and eastern location to be determined	- *	-
- *	2	6. NEMA/ANSI Lamp, Ballast, and Transformer Committee meetings, at eastern and western locations to be determined	- *	-
- *	-	7. International Commission on Illumination (CIE) U.S. National Committee in eastern location	- *	-
- *	-	8. American Public Works Association Annual Conference Louisville, Kentucky	- *	-
- *	-	9. The Electrification Council (TEC) in western location	*	-
- *	-	10. The Transportation Research Board (TRB) in Washington, DC	- *	-
- *	-	11. CAD/GIS conference in San Diego, CA	- *	-
- *	-	12. Comdex Information Technology Conference, Las Vegas, NV	- *	-
<u>\$ 8,569</u>	<u>6</u>	TOTAL BUSINESS TRAVEL	<u>\$ -</u>	<u>-</u>
<u>\$ 8,569</u>	<u>6</u>	TOTAL TRAVEL EXPENSE ACCOUNT	<u>\$ -</u>	<u>-</u>

* Trip authorized but not funded.