

## BOC Watchlist (as of February 27, 2024)

CD	Project	Managing Dept	Original Budget	Remaining Budget	Notes
7	MEND Building	BOE	\$4,837,468	100%	This week the State Dept of Finance approved the addition of this mixed-use project to the Bond Spending Agreement. CD7 is proceeding with plans to demolish the existing building for a cost of approximately \$1.5M and is working with BOC staff on expending the remaining \$3.3M on CEQA costs or on another building acquisition in the same project area.
10	Olympic Gateway	BOE	\$2,702,230	100%	Design is ongoing. LANI is incorporating comments from the City and anticipates submitting the 100% plans to the City by 4/3/24 and awarding the project by 5/15/24.
6	Pacoima/ Panorama City Project	(TBD)	\$1,080,000	100%	Funds reverted back to the project area from the Allegheny Park and Tobias Park projects. CD6 is still determining a project.
13	Hollywood Public Restroom and Visitor Center	GSD	\$1,000,000	100%	Project is undergoing bond covenant review for the new scope of work. EWDD is compiling the project report.
10/13	Welcome to Western	OCB	\$465,802	100%	Project is undergoing a revised scope of work due to a new vision for the project.
8	Western Gage Median Park	BOE	\$465,307	100%	The Traffic Calming Board Report is scheduled for the Board of Public Works on 2/28. Once adopted, LANI will move forward with developing the plans, obtaining the required permits, and submitting invoices.

15	Beacon Street Project Area	(TBD)	\$79,137	100%	CD15 indicated they will determine a new project in the near future. BOC staff has been following up with CD15 staff.
		<b>Total</b>	<b>\$10,629,944</b>	<b>100%</b>	