

CITY OF LOS ANGELES

INTER-DEPARTMENTAL MEMORANDUM

Date: August 29, 2023

To: Street and Transportation Projects Oversight Committee
Carlos Rios

From: Carlos Rios, Principal Transportation Engineer
Capital Projects and Coordination/Evaluation
Department of Transportation

Subject: **Fiscal Year 2023-24 Streets and Transportation Project Oversight Committee - LADOT - Grant Funded Capital Projects List**

RECOMMENDATION

Receive and file the attached list of projects and gantt chart as the Department of Transportation's grant funded capital improvement project list for fiscal year 2023-24.

DISCUSSION

The following is a summary of updates to the STPOC Project Status Report – Department of Transportation Projects.

UPRS CIP No.	Project Name	Action	Reason
DOT212	ATCMTD - Mobility enhancements and traffic safety in the Los Angeles Promise Zone	Added	New project awarded funds as part of the ATCMTD Grant
DOT213	Central LA MSP 2021: Manchester Elementary SRTS	Added	New project awarded funds as part of the Central LA MSP 2021
DOT214	ATP 6: SRTS Center City Schools Neighborhood Safety & Climate Resilience Project	Added	New project awarded funds as part of the ATP Cycle 6 2023
DOT215	HSIP 11 - Figueroa Priority Corridor Systemic Safety Improvements	Added	New project awarded funds as part of HSIP Cycle 11
DOT216	SMART: Code the Curb: DTLA (Digital Curb Management)	Added	New project awarded funds from Strengthening Mobility and Revolutionizing Transportation (SMART) Grants Program
DOT218	TCC: South LA Eco Lab - EV Chargers	Added	New project awarded funds as part of the Transformative Climate Communities (TCC) 2022 Round 4

DOT219	TCC: South LA Eco Lab - EV Carshare	Added	New project awarded funds as part of the Transformative Climate Communities (TCC) 2022 Round 4
DOT220	TCC: South LA Eco Lab - Stress Free Connections	Added	New project awarded funds as part of the Transformative Climate Communities (TCC) 2022 Round 4
DOT207	Central LA MSP 2021: Rail to Rail (Slauson Active Transportation Corridor)	Removed	This is a Metro led project, and LADOT has met its financial obligation to Metro
DOT191	MAT Cycle 1: Culver City Expo Line Station	Removed	Project is not a capital project as no construction is involved. Project consists of planning and community engagement
DOT014	Berendo MS: Bicycle Friendly streets for a Bicycle Friendly School	Removed	Scope elements incorporated into a StreetsLA led project, ATP Cycle 5 - SRTS Berendo Middle and Leo Politi, Hoover Street, and Magnolia Ave ES, FTIP ID LAMP21F106, PPNO 5864
DOT154	SR710 LATIP: Soto Street & Marengo Street Traffic Signal Enhancements	Removed	City working with Metro to repurpose funds from the 710 MIP to other projects in need of funding

Attachments

c: Daniel Mitchell, LADOT
 Carlos Rios, LADOT
 David Hirano, CAO
 Salyna Cun, CAO

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Date: August 29, 2023

To: Street and Transportation Projects Oversight Committee

From: *Carlos Rios*
Carlos Rios, Principal Transportation Engineer
Capital Projects and Coordination/Evaluation
Department of Transportation

Subject: **STPOC Annual Rebaselining Inter-Departmental Coordination Attestation**

Through the signature below, LADOT attests the following:

- That, for each project included on the project list and in the Gantt chart attached, we have notified all City departments whose cooperation is required to complete these projects that their assistance is required. Furthermore, project schedules presented here accurately and completely reflect input from these City departments; and,
- We have provided accurate and complete input to City projects lead by other City departments that require our assistance. It is our understanding that those project schedules reflect our input and we reasonably expect to be able to help keep those projects on schedule.

By:  _____ Date: Aug 29, 2023

Title: Assistant General Manager

The above Attestation shall be included annually by each City department (and Section) providing rebaselining information to the Street and Transportation Projects Oversight Committee.

This will be provided in addition to the:

- Project Lists and Gantt Charts;
- List of Projects Added
- List of Projects Removed (Completed/Canceled)

STPOC - Project Status Report
Department of Transportation Grant Funded Projects

Current Status		Summary	
		Construction Vehicle	
1 - Pre-Design - Active	17	Contractor (Regular Award)	75
2 - Design - Active	25	Street Services Forces	3
3 - Right of Way/Approvals - Active	3		
4 - Bid & Award - Active	7		
5 - Construction - Active	23		
6 - Post-Construction - Active	3		
Total	78	Total	78

	Project Title	Dept Proj. ID	Scope (Summary)	Estimated Const. Cost	Funding	Project Status	Current Status	CD(s)	Construction Method	Project Manager	Partnering Depts
1	2014 Metro Express Lane - Budlong Ave Bicycle Friendly Street	DOT168	The project will include traffic calming treatments on Budlong Avenue from MLK Boulevard to 60th Street which includes 1 roundabout, 41 curb ramp upgrades, 8 curb extensions, and Rectangular Rapid Flash Beacons. Additional traffic calming strategies will be made surrounding Budlong Elementary School.	\$ 1,411,385	LT: \$1,176,000.00 PropC: \$456,000.00 Total funding: \$1,632,000.00	Aug 2023: Metro expresslanes coordinator requested status on active projects. Extension not granted for this project. Project deobligation in consideration.	0% Construction (Active)	9	Contractor (Regular Award)	MARCO ARROYO	DOT Only
2	2016 Earmark - Dynamic Corridor Ramp Metering System (DCRMS)	DOT151	This project will implement the Dynamic Corridor Ramp Metering System (DCRMS) along the I-405 Sepulveda Pass Corridor (I-405 from I-10 to SR-101). DCRMS is a new progressive adaptive ramp metering system which will coordinate with local arterial streets and improve the operational effectiveness of the ramp metering and the traffic signal systems by distributing demand to areas where capacity is available in response to congestion.	\$ 2,320,000	PropC: \$2,320,000.00 Total funding: \$2,320,000.00	Aug 2023: Construction is completed in Feb 2023. Continue to monitor and test the Bluetooth/Wifi Travel Time System is ongoing for the construction phase. Awaiting for Amendment No. 2 approval from Metro to extend contract to July 2025.	95% Construction (Active)	5	Contractor (Regular Award)	Justin Ly	Caltrans
3	2016 Earmark - Install Leading Pedestrian Interval (LPI), Pedestrian Actuated Warning Devices (AWDs)	DOT152	This project consists of the installation of pedestrian safety improvements, including one new scramble crosswalk, one new traffic signal, four new hawks, one new Pedestrian Activated Yellow Flashing Beacons (PAYFB), safety improvements along Sunset Boulevard between Micheltorena Street & Edgecliffe Drive, and Leading Pedestrian Interval (LPI) at twenty-two locations. Project intersections are Citywide. (See Detailed Project Status Update for the full list of site locations.)	\$ 1,550,029	CTIEP: \$492,000.00 Oth: \$1,846,102.00 PropC: \$2,010,371.00 Total funding: \$4,348,473.00	Aug 2023: Project secures \$492,000 in CTIEP funding in FY23-24.	58% Construction (Active)	1, 2, 3, 4, 6, 11, 12, 13	Contractor (Regular Award)	Diane Overland	BSS, BSL, BCA
4	2017 Earmark - Northeast Valley Traffic and Mobility Improvements	DOT153	Intersection and corridor improvements that may include new traffic signals, left turn phasing, pedestrian warning devices, sidewalk enhancements, curb extension and other similar treatments. The limits are between I-405/Sepulveda to the West, City of Los Angeles city boundary to the North and East, and Tuxford/La Tuna Canyon to Roscoe/I-405 to the South.	\$ 4,370,761	PropC: \$1,165,536.00 SAFTLU: \$4,662,146.00 Total funding: \$5,827,682.00	Aug/23 Project currently in construction, anticipated completion shifted approximately 2 weeks, by end of 9/23.	96% Construction (Active)	7	Contractor (Regular Award)	Moises Delgado	BCA, BOE, BSL, SLA
5	ATCMTD - Mobility enhancements and traffic safety in the Los Angeles Promise Zone	DOT212	Develop model deployment through installation and operation of advanced transportation technologies to improve safety, efficiency and system performance which will help to reduce the number and severity of incidents and increase driver, passenger and pedestrian safety in the Los Angeles Promise Zone. Utilizing Toll Credits to match ATCMT and STPL for \$389.	\$ 2,382,691	Oth: \$3,000,000.00 Total funding: \$3,000,000.00	Aug 2023: Hardware installation currently underway	70% Construction (Active)	VR	Contractor (Regular Award)	Bryan Ochoa	To Be Determined
6	ATP 2 - Pedestrian and Bicycle Neighborhood Intersection Enhancements	DOT162	The project will include installing new traffic calming treatments which include curb ramps, sidewalk repairs, and 4 roundabouts at various locations. The four roundabout locations are: McKinley Avenue / 88th Place; Meridian Street / Avenue 50; Rosewood Avenue / Martel Avenue; and Telfair Avenue / Montague Street.	\$ 1,283,000	ATP: \$1,396,000.00 PropC: \$349,000.00 Total funding: \$1,745,000.00	Aug/23 BCA is reviewing the final inspections. Certificate of completion is expected by the end of August 2023.	97% Construction (Active)	5, 7, 9, 14	Contractor (Regular Award)	FERNANDO VELASCO	BOE, SLA, BCA
7	ATP 4: SRTS 112th St. and Flournoy ES Safety IMPR Project	DOT163	This project will implement complete street treatments which includes bicycle facilities, curb extensions, upgrade curb ramps to ADA standards, pedestrian refuge islands, landscaped median island, pedestrian lighting, continental crosswalks, signal and striping modifications, and tree planting/landscaping.	\$ 5,560,000	ATP: \$5,600,000.00 PropC: \$1,399,000.00 Total funding: \$6,999,000.00	Aug 2023: CTC approves PS&E expenditure extension to 6/30/24 and CON allocation extension to 2/28/25 in May 2023. Design in progress. -(EV)	72% Design (Active)	15	Contractor (Regular Award)	Camille Ituralde	BOE, SLA, BSL, BCA

	Project Title	Dept Proj. ID	Scope (Summary)	Estimated Const Cost	Funding	Project Status	Current Status	CD(s)	Construction Method	Project Manager	Partnering Depts
8	ATP 4: SRTS Alexandria Avenue ES Neighborhood Safety IMPR Project	DOT165	This project will implement complete street treatments which includes bicycle facilities, curb extensions, upgrade curb ramps to ADA standards, pedestrian refuge islands, landscaped median island, pedestrian lighting, continental crosswalks, signal and striping modifications, and tree planting/landscaping.	\$ 4,208,000	ATP: \$4,480,000.00 PropC: \$1,120,000.00 Total funding: \$5,600,000.00	Aug/23 We are proposing to change the vehicular speed reduction application to speed humps instead of speed feedback signs (SFS) on Oakwood Ave between Ardmore and Normandie Pl. This is due to the lower volume of vehicles, and the fact that the street is a smaller neighborhood street.	69% Design (Active)	10, 13	Contractor (Regular Award)	Lorraine Delano	BOE, SLA, BSL, BCA
9	ATP 4: SRTS Liechty Middle and Neighborhood ES	DOT164	This project will implement complete street treatments which includes bicycle facilities, curb extensions, upgrade curb ramps to ADA standards, pedestrian refuge islands, landscaped median island, pedestrian lighting, continental crosswalks, signal and striping modifications, and tree planting/landscaping.	\$ 18,157,000	ATP: \$23,198,000.00 PropC: \$5,802,000.00 Total funding: \$29,000,000.00	Aug 2023: In the May 2023, the CTC approved an expenditure extension for PS&E to 6/30/24, and a time extension to allocate CON by 2/28/25.	10% Design (Active)	1	Contractor (Regular Award)	Ira Rodriguez	BOE, SLA, BSL, BCA
10	ATP 5: Shatto Place Redesign Project: SRTS School Zone Calming	DOT195	Traffic crashes are the leading cause of death for children ages 5 - 14 in Los Angeles. Unsafe vehicle movement and congestion during school commute times disproportionately impact the safety of students who walk/bicycle in school zones. In addition to capital improvement projects, Safe Routes to School seeks to use the agile and innovative approaches of this Quick Build project to bring safety improvements to school neighborhood streets. The outcome is to provide near-term comfort and enhanced safety for students and persons who use active transportation in the Young Oak Kim Academy (YOKA) school zone, and bolster a SRTS citywide initiative of quick build templates for varied school entrance block typologies. YOKA ranks #20 in the SRTS School Prioritization, a rank ordering of the 835 LAUSD schools within the City to focus planning, funding, and implementation to highest need schools.	\$ 250,000	ATP: \$250,000.00 Total funding: \$250,000.00	Aug 2023: Scope change approved. Continue outreach to stakeholders.	90% Pre-Design (Active)	10, 13	Contractor (Regular Award)	Margot Ocanas	DOT Only
11	ATP 5: SRTS Carver Middle and Ascot Avenue and Harmony Elementary Schools Project	DOT197	The SRTS Plan project scope includes improvements to enhance walking and cycling experiences for students and the school community. Specific treatments include accessible pedestrian push buttons, curb extensions, raised crosswalks, striped crosswalks, ramps, speed feedback signs, stop signs, sign relocations, turn radius reductions, and pedestrian flashing beacons.	\$ 6,030,000	ATP: \$6,030,000.00 PropC: \$670,000.00 Total funding: \$6,700,000.00	Aug 2023: BOE is reviewing our draft PES form. Our CEQA was posted and there were not issues.	5% Design (Active)	9	Contractor (Regular Award)	Austin Kano	BOE, SLA, BSL, BCA
12	ATP 5: SRTS Panorama City Elementary School Project	DOT196	The SRTS Plan project scope includes improvements to enhance walking experience for students including accessible pedestrian signals, bike loop detectors, bus bulbs, curb extensions, signal timing adjustments, pedestrian scale lighting, bike boxes, bike paths, bike lanes (Class II), pedestrian-activated flashing beacons, pedestrian spaces, ramps, traffic control signage, sidewalks, street bollard removal, and traffic circles.	\$ 6,149,000	ATP: \$6,149,000.00 PropC: \$683,000.00 Total funding: \$6,832,000.00	Aug/23 TOS is being drafted by BOE, PES in process	0% Pre-Design (Active)	6	Contractor (Regular Award)	Moises Delgado	BOE, SLA, BSL, BCA
13	ATP 6: SRTS Center City Schools Neighborhood Safety & Climate Resilience Project	DOT214	To Be Determined	\$ 30,766,000	ATP: \$30,766,000.00 PropC: \$5,472,000.00 Total funding: \$36,238,000.00	Aug/23 Project awarded funding from MPO competition, codified in CTC's June 2023 meeting.. In PAED phase.	0% Design (Active)	1, 10, 13	Contractor (Regular Award)	randy chan	To be determined
14	ATSAC Enhancements for an Advanced Transportation Infrastructure TLSP-5006(913)	DOT204	ATSAC Enhancements for an Advanced Transportation Infrastructure Traffic Light Synchronization Program 2020.	\$ 18,361,000	Oth: \$18,361,000.00 PropC: \$400,000.00 Total funding: \$18,761,000.00	Aug 2023: Progress bill #3 submitted to Caltrans for processing.	13% Construction (Active)	VR	Contractor (Regular Award)	Jonathan Hui	BCA
15	Balboa Bl Widening at Devonshire Street - 2011 Call	DOT166	The proposed project will widen the east side of Balboa Boulevard for approximately 0.1 mile south of the Balboa Boulevard and Devonshire Street intersection. This will be achieved by narrowing the existing sidewalk on the eastside of Balboa Boulevard from 13 feet to 10 feet, and restriping the roadway to accommodate dual left-turn lanes in the northbound and southbound directions of Balboa Boulevard. The widening will require the relocation of one traffic signal and the removal of 7 street trees. Improvements will include construction of new asphalt concrete pavement, concrete curb, gutter, sidewalks, curb ramps, driveways, and storm drains. Removed street trees will be replanted in accordance with City policies.	\$ 2,909,084	CTIEP: \$1,069,392.00 PropC: \$650,629.00 RSTP: \$1,208,311.00 Total funding: \$2,928,332.00	Aug/23 Construction in progress.	5% Construction (Active)	12	Contractor (Regular Award)	stephanie masuda	BOE, BCA

	Project Title	Dept Proj. ID	Scope (Summary)	Estimated Const Cost	Funding	Project Status	Current Status	CD(s)	Construction Method	Project Manager	Partnering Depts
16	Berendo MS: Bicycle Friendly streets for a Bicycle Friendly School	DOT014	Construct Curb Extensions, Crosswalks, Bike Loops, Trees, Signs, Sharrows, Bike Racks, Sidewalk Repair	\$ 927,302	SafeRt: \$972,400.00 Total funding: \$972,400.00	Aug 2023: (DOT) No updates. Project will not move forward with this funding source.	0% Construction (Active)	1	Street Services Forces	David Kao	SLA, BSL
17	Bicycle Corral Program Launch	DOT202	To design and construct curb-side bicycle parking (bicycle corral) that will serve each Council District. The project requires surface modifications to curbside parking areas for installing at least 150 bike racks.	\$ 972,000	CMAQ: \$972,000.00 PropC: \$244,000.00 Total funding: \$1,216,000.00	Aug 2023: 13/30 bike corral locations have moved into the design phase. The rest are in the engagement phase with council offices for their approval.	13% Design (Active)	VR	Contractor (Regular Award)	TAM NGUYEN	SLA BCA
18	Bicycle Friendly Street Treatments	DOT016	This project will construct bicycle friendly street treatments to increase bicycle ridership, reduce traffic speeds, and improve safety for all modes.	\$ 594,000	CMAQ: \$585,510.00 PropC: \$146,378.00 Total funding: \$731,888.00	Aug/23 - Construction E-76 has not been approved. Project scope changed and needs to be approved by Metro prior to going back to Caltrans for E-76 approval.	100% Right of Way/Approvals (Active)	10	Contractor (Regular Award)	FERNANDO VELASCO	N/A (Pending Cancellation)
19	Bicycle Wayfinding Signage Program	DOT017	This project is to design and install 865 wayfinding signs along dedicated bikeway corridors within the City of Los Angeles communities identifying key destinations, such as, transit hubs, universities, cultural and sporting institutions, parks and other regional attractors. The signage will include direction name, directions and distances. This project implements policy recommendations in Section 2 of Metro's 2006 Bicycle Transportation Strategic Plan. Bikeway funding conditions include: provide Metro with sample photos, list of locations, and an opinion survey of the project's effectiveness after completion.	\$ 354,000	CMAQ: \$403,000.00 PropC: \$101,000.00 Total funding: \$504,000.00	Aug/23 Working on final package and RTA Checklist.	61% Bid & Award (Active)	1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12	Contractor (Regular Award)	FERNANDO VELASCO	BCA
20	Boyle Heights/Cesar Chavez Great Streets -Brittania St. to Evergreen Ave.	DOT167	The project will include installing pedestrian enhancements along Cesar Chavez Avenue from Brittania St to Evergreen Ave, which include curb ramps, bump-outs, sidewalk work, curb and gutter, pedestrian lighting, and street trees.	\$ 5,227,000	CMAQ: \$2,787,000.00 PropC: \$2,440,000.00 Total funding: \$5,227,000.00	Aug 2023: As of June 2023, LADOT repurpose funds from LAF9207 and LAF5207 to other projects as follows: 1) LAF9207 to LAF3643 2) LAF9207 and LAF5207 to LAF7109 Formal request submitted by George Huang to Metro on 5/22/23 pending Metro Board approval in September 2023. Project clearing scope and ROW issues. Advancing the project pending additional funding.	99% Design (Active)	14	Contractor (Regular Award)	Diane Overland	BOE, BSL, BCA
21	Central Avenue Historic Corridor Streetscape - LAF3656	DOT199	Pedestrian Enhancements on Central Avenue between Washington Boulevard and Slauson Avenue.	\$ 8,540,766	CTIEP: \$6,600,000.00 PropC: \$891,000.00 RSTP: \$1,697,000.00 Total funding: \$9,188,000.00	Aug 2023: Project secures \$6,600,000 in CTIEP funding in FY23-24.	50% Design (Active)	9	Contractor (Regular Award)	stephanie masuda	BOE, BSL, BCA
22	Central LA MSP 2021: Active Streets LA - South Los Angeles - Northern Segments	DOT209	To be determined.	\$ 447,650	MMLRF: \$447,650.00 Total funding: \$447,650.00	Aug 2023: Funding reprogrammed into FY22-23 as per Metro Board Report 2023-0330. Awaiting further instruction from Metro.	23% Pre-Design (Active)	8, 9	Contractor (Regular Award)	Clare Eberle	SLA, BSL
23	Central LA MSP 2021: Esperanza Elementary School (aka SRT2 - Esperanza ES, Liechty MS, and Union)	DOT096	Install bicycle friendly street elements along Union Ave/Union Dr; Install New Traffic Signal and Triangle Island at 3rd St & Columbia Ave/Crown Hill Ave	\$ 911,298	MMLRF: \$1,072,461.16 SafeRt: \$171,500.00 Total funding: \$1,243,961.16	Aug/23 Civil Design 100% Complete, Traffic Design anticipated completion end of October 2023, BSL waiting for Traffic design to be completed. In process of Funding agreement with Metro, ROW about to begin.	98% Design (Active)	1, 13	Contractor (Regular Award)	Moises Delgado	SLA, BSL, BOE
24	Central LA MSP 2021: Integrated Mobility Hubs Program	DOT211	The project will implement a series of transit first/last mile connectivity enhancements, known as Integrated Mobility Hubs, at transit stations within the cities of Los Angeles and Long Beach. The project aims to provide individuals with mobility choices to accommodate seamless trips to and from employment, education, and major activity centers.	\$ 2,790,491	MMLRF: \$2,790,491.00 Total funding: \$2,790,491.00	Revised Programming per BR 2023-0330 FY23-24: \$1,125,885 FY24-25: \$1,342,278 FY25-26: \$322,328 Total: \$2,790,491	92% Pre-Design (Active)	13, 14	Contractor (Regular Award)	MIRANDA MEAD-NEWTON	DOT Only
25	Central LA MSP 2021: Lockwood Ave ES SRTS Plan	DOT208	To be determined	\$ 4,400,000	MMLRF: \$4,400,000.00 Total funding: \$4,400,000.00	Aug 2023: Revised Programming per BR 2023-0330 FY24-25: \$440,000 FY25-26: \$440,000 FY26-27: \$3,520,000	0% Pre-Design (Active)	13	Contractor (Regular Award)	Margot Ocanas	BOE, SLA, BCA, BSL

	Project Title	Dept Proj. ID	Scope (Summary)	Estimated Const Cost	Funding	Project Status	Current Status	CD(s)	Construction Method	Project Manager	Partnering Depts
26	Central LA MSP 2021: Los Angeles SRTS Elementary School	DOT206	To be determined	\$ 2,098,103	MMLRF: \$2,098,103.00 Total funding: \$2,098,103.00	Aug 2023: Revised Programming per BR 2023-0330 FY24-25: \$209,810 FY25-26: \$209,810 FY26-27: \$1,678,483	0% Pre-Design (Active)	10	Contractor (Regular Award)	Margot Ocanas	BOE, SLA, BCA, BSL
27	Central LA MSP 2021: Manchester Elementary SRTS	DOT213	To Be Determined	\$ 1,298,800	MMLRF: \$1,623,500.00 Total funding: \$1,623,500.00	Aug 2023: Revised Programming per BR 2023-0330 FY23-24: \$130,350 FY24-25: \$1,042,800 FY25-26: \$320,000	0% Design (Active)	8	Contractor (Regular Award)	Margot Ocanas	
28	Central LA MSP 2021: New Pedestrian Crossing at Crenshaw and Brynhurst Ave	DOT205	Destination Crenshaw is an outdoor museum and streetscape improvement. This project will install new traffic signals and crosswalks at Southbound Crenshaw Boulevard and Brynhurst Avenue, Northbound Crenshaw Boulevard to Sankofa Park, and Leimert Boulevard to Sankofa Park as part of the Destination Crenshaw Project. This project will facilitate access for pedestrian and transit users to the new Sankofa Park (under construction as part of Destination Crenshaw) and the Metro K Line. Sankofa Park expects to be a community-gathering place that will host community and cultural events. Providing connectivity to Sankofa Park is a significant benefit to the community. This increases crossing opportunities for pedestrians and bicyclists and encourage access to transit.	\$ 500,000	MMLRF: \$580,000.00 Total funding: \$580,000.00	Aug 2023: Revised Programming per BR 2023-0330. Funding agreement in progress. FY22-23: \$500,000 FY23-24: \$80,000 Total: \$580,000	0% Construction (Active)	8	Contractor (Regular Award)	Mark Caserma	BOE
29	Central LA MSP 2021: New Pedestrian Crossing at Spring St and Ann St	DOT210	The project will install a new crosswalk, curb ramps, and street lighting across North Spring Street along with a Pedestrian Hybrid Beacons (PHB) facing Northbound and Southbound traffic at the intersection of Spring St and Ann St in the Chinatown community. The Project will facilitate access for people on foot from the Metro L (Gold) Line Chinatown Station (or bus lines) to the Chinatown community. To facilitate access to the Los Angeles State Historic Park, the California State Parks Department is in the process of coordinating with the City's Public Works Department for the design and construction of a curb ramp and pedestrian sidewalk from the west side of North Spring St to the park entrance.	\$ 400,000	MMLRF: \$480,000.00 Total funding: \$480,000.00	Aug 2023: Revised Programming per BR 2023-0330. Funding agreement in progress. FY22-23: \$80,000 FY23-24: \$400,000 Total: \$480,000	0% Design (Active)	1	Contractor (Regular Award)	Mark Caserma	BOE
30	CFP2009 & CRRSAA: L.A. River Bike Path - Phase IV Construction	DOT060	Class I bikeway on the south bank of the Los Angeles River Flood Control Channel from Riverside Drive to Forest Lawn Drive On-Off Ramps.	\$ 2,284,000	CMAQ: \$1,827,000.00 Oth: \$4,959,630.00 PropC: \$457,000.00 Total funding: \$7,243,630.00	Aug 2023: Still in Design Phase (72% complete). Environmental consultant has been onboarded and starting on requested studies and reports. Design team is working on finalizing project alignment in order to accommodate a 10' wide equestrian trail when feasible. Working with LARER to obtain letter of no objection.	72% Design (Active)	4	Contractor (Regular Award)	MONIQUE ALCALA	BOE, BSL, BCA
31	CFP2009, CRRSAA & WSCCOG: Exposition II- West Bikeway Northvale Segment	DOT171	This project will construct two segments of bike facilities: a 0.28-mile bike path just north of the I-10 freeway from Motor Avenue to 500 feet east of Dunleer Drive and bike lane from Dunleer Drive to Overland Ave. The Project is part of an overall effort to construct a continuous bike-way path from Exposition Park to Santa Monica Beach. The project includes lighting, signage, striping, landscaping, grading, retaining wall, and a traffic signal at Motor Avenue, south of Walavista Road.	\$ 5,521,000	CMAQ: \$4,416,000.00 MMLRF: \$3,168,000.00 Oth: \$5,293,000.00 PropC: \$1,105,000.00 Total funding: \$13,982,000.00	Aug 2023: Metro recommends a 12 month extension for construction E-76 obligation with a new deadline of 6/30/24 to be heard at the Metro Board in September 2023.	94% Design (Active)	5	Contractor (Regular Award)	Samuel Garcia	BOE, BSL, BCA
32	Chandler Cycletrack Gap Closure Project	DOT137	The project will construct a 3.1 mile cycletrack (physically-separated bikeway) along Chandler Boulevard, connecting the Chandler and Orange Line Bike Paths, and bridging a gap in the low-stress bicycle network. The project right-of-way is exclusively located on-street, belonging to the City of Los Angeles. Currently, bike lanes exist in the place of the protected bikeway facility proposed by this project. This project would upgrade the bike lanes to a protected bikeway without encroaching into the right-of-way of Metro or adjacent properties.	\$ 3,398,000	CMAQ: \$3,177,750.00 PropC: \$794,437.00 Total funding: \$3,972,187.00	Aug/23 Bid Package is currently under BOE's constructability review. The Bid and Award phase is expected to start in September 2023.	6% Bid & Award (Active)	2, 4	Contractor (Regular Award)	FERNANDO VELASCO	BOE, BSL, BCA

	Project Title	Dept Proj. ID	Scope (Summary)	Estimated Const Cost	Funding	Project Status	Current Status	CD(s)	Construction Method	Project Manager	Partnering Depts
33	Highway Rail Grade Crossing Improvement Project (40 locations)	DOT037	Combination of traffic signal, railroad preemption and railroad equipment upgrades.	\$ 8,706,000	MeasR: \$895,000.00 Oth: \$6,338,000.00 PropC: \$1,473,000.00 Total funding: \$8,706,000.00	Aug 2023: Project in close-out. Reaching out to the Union Pacific to ensure there are no other billings.	99% Post-Construction (Active)	VR	Contractor (Regular Award)	Khanh Tran	N/A (Nearing Completion)
34	HSIP 6 - 5 New Signals	DOT049	Install new traffic signals at the intersections of Calhoun Ave. & Ventura Blvd. (CD 4), Columbus Ave. & Ventura Blvd. (CD 4), Crest Dr. & Pico Blvd. (CD 5), and Lemona Ave. & Ventura Blvd. (CD 4) Alhambra Ave. & Lowell Ave. was removed from the project and has subsequently been constructed.	\$ 1,793,907	CTIEP: \$500,000.00 HSIP: \$845,800.00 Oth: \$650,287.01 PropC: \$94,100.00 Total funding: \$2,090,187.01	Aug/23 Construction still in progress.	89% Construction (Active)	4, 5	Contractor (Regular Award)	stephanie masuda	BOE, BSL, BCA
35	HSIP 6 - 5 New Signals in HW and SP	DOT050	Traffic signals and pedestrian warning devices at four locations - 3rd St and Hoover St (CD 13), Anaheim St and Bay View Ave (CD 15), Anaheim St and Marine Ave (CD 15), Century Bl and Wadsworth Ave (CD 8). Hollywood Bl and McCadden Pl has already been constructed with another funding source due to it's high priority.	\$ 2,117,067	CTIEP: \$500,000.00 HSIP: \$888,200.00 Oth: \$944,866.65 PropC: \$98,800.00 Total funding: \$2,431,866.65	Aug 2023: Construction still in progress.	88% Construction (Active)	8, 13, 15	Contractor (Regular Award)	Sangeeta Raina	BOE, BSL, BCA
36	HSIP 6 - Olympic Blvd Pedestrian Crossing Safety Enhancements	DOT172	The project will include installing new traffic calming treatments along Olympic Boulevard from Orme Ave to Dacotah St which include curb ramps and bump-outs.	\$ 742,600	HSIP: \$861,300.00 Oth: \$73,500.00 PropC: \$95,700.00 Total funding: \$1,030,500.00	Aug/23 ConAd issued SOC 4/12/2023, pending final closeout change order	99% Construction (Active)	14	Contractor (Regular Award)	Diane Overland	BOE, BSL, BCA
37	HSIP 6 - Traffic Signal Modifications at 7 Locations in SFV	DOT055	Left-turn phasing at 6 intersections and opposed phasing at 1 intersection. Intersections include: Vineland Ave. & Magnolia Blvd. (CD 2), Woodman Ave. & Woodman Pl. (CD 2), Vineland Ave. & Riverside Dr. (CD 2), Van Nuys Blvd. & Vanowen St. (CD 6), Nordhoff St. & Van Nuys Blvd. (CD 6), and Western Ave. & Vernon Ave. (CD 8) Pacific Ave. & Rose Ave. was removed from the project and has subsequently been constructed.	\$ 999,433	CTIEP: \$500,000.00 HSIP: \$730,700.00 Oth: \$1,468,946.49 PropC: \$81,400.00 Total funding: \$2,781,046.49	Aug/23 Construction still in progress.	89% Construction (Active)	2, 6, 8	Contractor (Regular Award)	stephanie masuda	BOE, BSL, BCA
38	HSIP 6 Project 3 - RRFB and New Traffic Signals at 25 Locations	DOT173	Install 23 Rectangular Rapid Flashing Beacons (RRFBs) and 2 traffic signals within the City of Los Angeles. (See Detailed Project Status Update for the full list of site locations.)	\$ 1,192,800	HSIP: \$1,290,200.00 PropC: \$143,400.00 Total funding: \$1,433,600.00	Aug 2023: Construction in progress.	97% Construction (Active)	1, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15	Contractor (Regular Award)	Justin Ly	BOE, BSL, BCA
39	HSIP 7 - Left Turn Phasing - 17 locations citywide	DOT174	Install left turn phasing at multiple existing signalized intersections. Construction includes accessible ramp upgrades per 2016 ADA requirements. 1) Manchester Ave and Normandie Ave (CD 8) 2) Broadway & Manchester Ave (CD 8 & CD 9) 3) Manchester Ave and Vermont Ave (CD 8) 4) Figueroa St & Imperial Hwy (CD 8) 5) Crenshaw Blvd & Stocker St (CD 8 & 10) 6) Martin Luther King Jr. Blvd & Vermont Ave (CD 8 & 9) 7) Hoover St and Manchester Ave (CD 8) 8) Coldwater Canyon Ave and Victory Blvd (CD 2) 9) Centinela Ave and Ocean Park Blvd (CD 11)	\$ 5,393,239	HSIP: \$4,496,900.00 Total funding: \$4,496,900.00	Aug 2023 :Construction in progress. Continue with progress billings.	56% Construction (Active)	2, 4, 8, 9, 10, 12, 15	Contractor (Regular Award)	MICHAEL CABANILLA	BOE, BSL, BCA
40	HSIP 7 - RRFB Ramps and Median Islands - 28 locations	DOT175	Construction at multiple locations with RRFB's, access ramp upgrades, median island improvements, and sign & striping modifications. (See Detailed Project Status Update for the full list of site locations.)	\$ 6,500,385	HSIP: \$4,140,800.00 Total funding: \$4,140,800.00	Aug 2023: Construction in progress. Continue with progress billings.	57% Construction (Active)	1, 4, 5, 8, 9, 11, 13, 14, 15	Contractor (Regular Award)	MICHAEL CABANILLA	BOE, BSL, BCA
41	HSIP 8 - New Signals	DOT176	Install new traffic signals at existing partially stop controlled intersections at 8 locations within the City of Los Angeles: 1. 42nd Pl & Central Ave (CD 9) 2. Parthenia St & Willis Ave (CD 6) 3. Olympic Blvd & Serrano Ave (CD 10) 4. 84th Pl, 84th St, & Figueroa St (CD 8) 5. 6th Ave & Jefferson Blvd (CD 10) 6. Florence Ave & St. Andrews Pl (CD 8) 7. Genesee Ave & Melrose Ave (CD 5) 8. Saticoy St & Shirley Ave (CD 3)	\$ 4,227,200	HSIP: \$4,755,600.00 PropC: \$528,400.00 Total funding: \$5,284,000.00	Aug 2023: Construction in progress.	5% Construction (Active)	2, 3, 5, 6, 8, 9, 10	Contractor (Regular Award)	Tess Chen	BOE, BSL, BCA

	Project Title	Dept Proj. ID	Scope (Summary)	Estimated Const Cost	Funding	Project Status	Current Status	CD(s)	Construction Method	Project Manager	Partnering Depts
42	HSIP 8 Left Turn Signal Modification and Median Island	DOT177	Modify traffic signals to install protected phasing operations (left-turn). 1) Lindley Ave & Sherman Way (CD 3 & 4); 2) Compton Ave & Imperial Hwy (CD 15) 3) Foothill Blvd & Osborne St (CD 7) 4) Lassen St & Sepulveda Blvd (CD 7) 5) Florence Ave & Van Ness Ave (CD 8) 6) Balboa Blvd & Parthenia St (CD 12) 7) Tampa Ave & Victory Blvd (CD 3) 8) Tujunga Ave & Ventura Blvd (CD 4) 9) Plummer St & Tampa Ave (CD 12) 10) Keswick St & Van Nuys Blvd (CD 2 & 6) 11) Alla Rd, Concert Park Dr, & Jefferson Blvd (CD 11) 12) El Medio Ave & Sunset Blvd (CD 11) 13) Gage Ave & Main St (CD 9) 14) 62nd St & Western Ave (CD 8)	\$ 5,198,200	HSIP: \$4,044,400.00 Oth: \$1,000,000.00 PropC: \$1,791,700.00 Total funding: \$6,836,100.00	Aug 2023: In Construction phase - Bid & Award.	100% Design (Active)	1, 2, 3, 4, 6, 7, 8, 9, 11, 12, 15	Contractor (Regular Award)	Justin Ly	BOE, BSL, BCA
43	HSIP 10 - Retroreflective backplate upgrades	DOT203	Upgrade backplates to retroreflective	\$ 1,654,000	HSIP: \$1,884,000.00 Total funding: \$1,884,000.00	Aug 2023: Design still in progress.	94% Pre-Design (Active)	VR	Contractor (Regular Award)	Sangeeta Raina	DOT Only
44	HSIP 11 - Figueroa Priority Corridor Systemic Safety Improvements	DOT215	Systemic approach to increase traffic safety, combination of Curb Extensions, Pedestrian Signals and Pedestrian Hybrid Beacons at uncontrolled pedestrian crossing locations and visibility improvements at signalized intersections.	\$ 2,383,830	HSIP: \$2,383,830.00 PropC: \$264,870.00 Total funding: \$2,648,700.00	Aug 2023: Dale Benson and Richard Ke of Caltrans confirm that grant funding was successfully secured for the revised application. (Email dated 7/12/23)	0% Design (Active)	8, 9	Contractor (Regular Award)	ALYSSA INOUE	BOE
45	Imperial Highway Bike Lanes	DOT056	Modification of median island and widening of Imperial Hwy. along 1000ft just east of Pershing Dr. to accommodate bike lanes.	\$ 1,883,000	CMAQ: \$1,858,000.00 PropC: \$464,000.00 Total funding: \$2,322,000.00	Aug 2023: Currently in queue to start construction.	100% Design (Active)	11	Street Services Forces	Joshua Tanjiri	SLA, CD11
46	L.A. River Bike Path - Headwaters Section (Construction funded by ATP)	DOT059	Construct Class 1 bike/pedestrian path (1.25 miles) at LA River Headwaters in West San Fernando Valley from Owensmouth Ave to Mason Ave along south bank of the river. The bike path will include underpasses at Canoga Ave/Metro Orange Line and De Soto bridges. The project will include lighting railing, striping and signage and a connection structure to the Metro Orange Line bike way.	\$ 6,136,000	ATP: \$5,432,000.00 PropC: \$704,000.00 Total funding: \$6,136,000.00	Aug 2023: Project in close out. Progress billing sent to Caltrans to keep project in good standing. TUF construction expenditure lapse date is 6/30/23. Deadline to submit all billings is December 2023. -(EV)	57% Post-Construction (Active)	3	Contractor (Regular Award)	Eddie Giron	N/A (Project Complete)
47	LANI - Byzantine Latino Quarters	DOT066	Expanding the decorative concrete and brick plaza and/or improve streetscape by adding pedestrian improvements	\$ 349,950	PropC: \$90,000.00 SAFTLU: \$360,000.00 Total funding: \$450,000.00	Aug 2023. Receiving Prop A funding to supplement existing grant funds to continue bid & award	0% Bid & Award (Active)	1	Contractor (Regular Award)	Austin Kano	BOE, BCA
48	LANI - Evergreen Park Street Enhancement	DOT062	Improve pedestrian environment in Boyle Heights community to promote intermodal and transit connectivity. Continental crosswalks, bus stop security lighting, bus shelters, bus benches and street trees will be installed.	\$ 860,000	CMAQ: \$844,000.00 Oth: \$10,000.00 PropC: \$222,023.00 Total funding: \$1,076,023.00	Aug/23 95% of Construction has been completed.	95% Construction (Active)	14	Contractor (Regular Award)	Lorraine Delano	BOE, BSL, BCA
49	LANI - Koreatown	DOT067	Enhance decorative concrete paving and/or improve streetscape at the northeast corner of Normanide Ave and Olympic Bl	\$ 188,649	PropC: \$66,998.00 SAFTLU: \$179,980.00 Total funding: \$246,978.00	Aug 2023: Receiving Prop A funding to supplement existing grant funds to continue bid & award	0% Bid & Award (Active)	10	Contractor (Regular Award)	Austin Kano	BOE, BCA
50	LANI - West Boulevard Community Linkages Project	DOT149	Pedestrian improvements on 67th Street, Crenshaw Boulevard, Florence Avenue and West Boulevard which includes 6 Bus Shelters, 18 Pedestrian Lights, 28 street trees, wayfinding signage, bike sharrows and curb ramps.	\$ 1,059,745	CMAQ: \$1,059,744.00 PropC: \$264,937.00 Total funding: \$1,324,681.00	Aug/23 Finalizing Street Tree Plans. Plans are 90% complete	90% Design (Active)	8	Contractor (Regular Award)	Lorraine Delano	BOE, BSL, BCA
51	LANI - Westlake Transit Improvement Project	DOT150	Project will enhance the pedestrian areas adjacent to existing transit stops as well as the surrounding environment in a transit-dependent neighborhood on 7th Street between Westlake Avenue and Carondelet Street. The improvement may include, but are not limited to enhancement of bus stop improvements including bus benches, bus shelters, bus stop security lighting, street trees and community identifiers.	\$ 399,915	SAFTLU: \$499,915.00 Total funding: \$499,915.00	Aug 2023: Additional funding from CTIEP amounting to \$137,000 pending via Council Motion 23-0600-D27.	68% Design (Active)	1	Street Services Forces	Calvin chow	SLA, BSL, BCA
52	Main Street Bus Stop and Pedestrian Improvement	DOT188	Main Street Bus Stop and Pedestrian Improvements including sidewalk and transit stop improvements. Design and construct bus stop and pedestrian improvements that will increase the usage and capacity of pedestrian facilities along a 0.4 mile stretch of Main Street; sidewalk enhancements, curb extension, access ramps, street furniture along Main between 2nd and 4th (0.25 miles)	\$ 1,190,000	CMAQ: \$1,485,000.00 PropC: \$371,000.00 Total funding: \$1,856,000.00	Aug/23 The corridor limits have been determined. Working with LADWP to make sure design doesn't impact water main line.	0% Design (Active)	14	Contractor (Regular Award)	FERNANDO VELASCO	BOE, BSL, BCA

	Project Title	Dept Proj. ID	Scope (Summary)	Estimated Const Cost	Funding	Project Status	Current Status	CD(s)	Construction Method	Project Manager	Partnering Depts
53	MAT Cycle 1: Avalon / Martin Luther King / Gage Corridor	DOT190	The proposed project would connect South LA residents to jobs and transit through the implementation of safe walking and biking infrastructure on Gage Ave, MLK Blvd, and Avalon Blvd. This pedestrian and bicycle-friendly network of streets would connect one of the City's largest employment hubs, the Goodyear Tract, with Metro's E and J Lines near USC.	\$ 6,400,000	MMLRF: \$5,823,724.00 PropC: \$2,176,276.00 Total funding: \$8,000,000.00	Aug 2023: Funding agreement in progress.	78% Pre-Design (Active)	9	Contractor (Regular Award)	Charlie Ho	SLA, BSL, BCA
54	Menlo Ave / MLK Vermont Expo Station Ped Improvements	DOT076	This project is located on Bill Robertson Lane (formerly Menlo Avenue) between Martin Luther King Jr. Boulevard and Exposition Boulevard. The improvements on Bill Robertson Lane include: widening and improving sidewalks, including new disabled ramps; planting new street trees and landscaping; installing new street furniture, including benches and trash receptacles; installing pedestrian and security lighting; implementing the City's program for continental crosswalks; and repaving and restriping roadways.	\$ 1,524,808	CMAQ: \$1,687,350.00 PropC: \$1,615,000.00 Total funding: \$3,302,350.00	Aug/23 Design still on hold	100% Pre-Design (Active)	9	Contractor (Regular Award)	stephanie masuda	TBD
55	Mid City - Low Stress Bicycle Enhancement Corridors	DOT147	The Project is a compilation of bicycle wayfinding and traffic calming treatments along two neighborhood corridors in Mid-City area to support regional low-stress bicycle network. The project comprises a total 4.5 miles along in the Mid-City / Fairfax / Hollywood area in the City of Los Angeles. Rosewood Avenue is the east/west corridor from La Cienega Blvd. to La Brea Ave., and north/south corridor is along Alta Vista Boulevard between Third St. and Second St., Formosa Avenue from Second Street, to Willoughby Ave., and along Orange Dr. from Willoughby Ave. to Hollywood Blvd. Additional treatments will provide bicycle connections from Formosa Avenue to Orange Dr. along both Willoughby Ave. across La Brea Avenue. A future facility will extend along Cochran Avenue south to San Vicente Blvd. where potential bicycle lanes are currently under evaluation.	\$ 1,895,504	CMAQ: \$1,806,765.00 PropC: \$483,629.00 Total funding: \$2,290,394.00	Aug/23 Working on finalizing the bid package. The CON E-76 has been submitted to Caltrans for approval.	82% Bid & Award (Active)	4, 13	Contractor (Regular Award)	FERNANDO VELASCO	BOE, BSL, BCA
56	Olympic Blvd and Mateo Street Imp	DOT178	The project will widen westbound Olympic Boulevard between Mateo Street and Santa Fe Avenue for right turn lane, and Northbound Mateo Street between Olympic Boulevard and Porter Street for increased curb return to improve freeway access. The project improvements include removal and reconstruction of asphalt concrete pavement and concrete curb and gutter, modification of the storm drain system, modification of street lighting and traffic lighting, and utility relocation.	\$ 3,105,123	LT: \$4,624,000.00 PropC: \$2,490,308.00 Total funding: \$7,114,308.00	May 2023 - Construction still in progress	76% Construction (Active)	14	Contractor (Regular Award)	Mark Caserma	BOE, BCA
57	Pedestrian Improvements along Central Ave from Washington to Vernon Ave	DOT198	Pedestrian improvements along Central Ave from Washington Blvd to Vernon Ave. Upgrading and/or installing new curb access ramps; installing pedestrian lighting and bus benches; modifying striping including continental crosswalks; installing speed feedback signs.	\$ 3,020,896	CTIEP: \$1,500,000.00 PropC: \$414,000.00 SAFTLU: \$1,490,234.00 Total funding: \$3,404,234.00	Aug/23 Project secures \$1,500,000 CTIEP funding in FY23-24.	75% Design (Active)	9	Contractor (Regular Award)	stephanie masuda	BOE, BSL, BCA
58	San Fernando Rd Bikepath Phase IIIA Construction	DOT084	The proposed bike path will have a minimum width of 12ft, including an 8ft travel way (two 4ft lanes) for two-way bicycle travel and 2ft wide paved shoulders. The alignment of the bike path will provide adequate clearance around immovable obstructions. It will maintain the required distance from the existing track centerline to the edge of the bike path. This design project is for the third phase of a planned 8.8-mile long bike path which will run parallel to the Santa Clarita Rail Line within the MTA right-of-way from Roxford Street in Sylmar to Cohasset Street at the Burbank City limit. Phase IIIA involves the construction of approximately 1.9 miles of Class I Bikeway (bike path) complete with welded wire-mesh fencing, lighting and landscaping. The proposed bike path will be designed to cross over the existing Tujunga Wash.	\$ 23,953,200	ATP: \$21,195,000.00 PropC: \$4,235,000.00 Total funding: \$25,430,000.00	Aug 2023: Construction ongoing. Retaining Wall work completed. Reopening of Arvilla completed.	97% Construction (Active)	2, 6	Contractor (Regular Award)	Joshua Tanjiri	N/A (Nearing Completion)
59	San Fernando Rd Widening at Balboa Rd	DOT179	This project will widen the west side of San Fernando Road to provide an additional southbound right turn lane at Balboa Road to reduce queuing and long delays for southbound traffic. Improvements include construction of retaining wall, concrete curb, gutter and sidewalk; AC pavement; storm drain; street trees; street lighting and traffic signals.	\$ 3,947,153	CMAQ: \$1,061,000.00 CTIEP: \$1,409,698.00 Oth: \$1,000,000.00 PropC: \$1,109,462.00 Total funding: \$4,580,160.00	Aug 2023: Project secures \$1,409,698 in CTIEP funding in FY23-24.	100% Right of Way/Approvals (Active)	12	Contractor (Regular Award)	stephanie masuda	BOE, BCA

	Project Title	Dept Proj. ID	Scope (Summary)	Estimated Const Cost	Funding	Project Status	Current Status	CD(s)	Construction Method	Project Manager	Partnering Depts
60	SBCCOG MSP: ATSAC Communications System Resiliency Improvement in San Pedro	DOT157	Create communications interconnect link in LADOT fiber optic backbone network from Gateway Hub to Wilmington Hub located along Normandie Ave and Western Ave in the Wilmington Area. 2019 South Bay Cities Council of Governments (COG) MSP.	\$ 2,250,000	MMLRF: \$2,500,000.00 Total funding: \$2,500,000.00	Aug 2023: Project in preliminary design. Metro MOU for project ID MM5508.02 has yet to be established.	97% Pre-Design (Active)	15	Contractor (Regular Award)	Jonathan Hui	DOT Only
61	SBCCOG MSP: ATSAC Fiber Communications Network Integration with LA County	DOT158	Create a shared multi-jurisdictional communications ring by building two intercepting connections to LADOT communication hubs; will provide communication to traffic signals, Closed Circuit Television Cameras (CCTV), and other ITS components located along major arterial streets including PCH and Hawthorne Blvd between Los Angeles International Airport (LAX) and Wilmington neighborhood in the South Bay Area. South Bay Cities COG (SBCCOG) Multiyear Subregional Program (MSP).	\$ 1,600,000	MMLRF: \$2,000,000.00 Total funding: \$2,000,000.00	Aug 2023: Project in preliminary design. Metro MOU for project ID MM5508.03 has yet to be established.	68% Pre-Design (Active)	15	Contractor (Regular Award)	Jonathan Hui	DOT Only
62	SBCCOG MSP: Crossing Upgrades	DOT161	Crossing upgrades for 14 intersections within the City of Los Angeles, including installation of 3 Rapid Rectangular Flashing beacons and 11 Pedestrian Hybrid Beacon or "HAWK" Devices. Locations included in this project are: 1. Mid-block on 6th Street between Pacific Avenue and S Mesa Street in San Pedro 2. Mid-block on 7th Street between Pacific Avenue and S Mesa Street in San Pedro 3. Mid-block on 7th Street between S Mesa Street and Centre Street in San Pedro 4. Mid-block on 9th Street between Grand Avenue and Pacific Avenue in San Pedro 5. The intersection of Avalon Boulevard and I Street 6. The intersection of Avalon Boulevard and R Street 7. The intersection of Vermont Avenue and 125th Street 8. The intersection of Vermont Avenue and 124th Street 9. The east roadway of the intersection of Vermont Avenue and Marine Avenue 10. The intersection of Anaheim Street and President Avenue 11. The intersection of Vermont Avenue and 253rd Street 12. The intersection of Figueroa Street and E Street 13. The intersection of 7th Street and Beacon Street in San Pedro 14. The intersection of 25th Street and Moray Avenue	\$ 2,771,531	MMLRF: \$3,260,625.00 Total funding: \$3,260,625.00	Aug 2023: Finished change order requests to finalize 90% Plans.	90% Design (Active)	15	Contractor (Regular Award)	Christopher Rider	BOE, BSL, BCA
63	SBCCOG MSP: Signal Operational Improvements	DOT160	Install new traffic signal and add left-turn phasing at existing signals at three intersections in the Harbor Gateway South Area. 1) Carson St & Halldale Ave (CD 15) 2) Lomita Blvd, Main St, & Wilmington Blvd (CD 15) 3) 182nd St & Western Ave (CD 15)	\$ 2,000,000	MMLRF: \$2,500,000.00 Total funding: \$2,500,000.00	Aug 2023: Design in progress.	96% Design (Active)	15	Contractor (Regular Award)	Tess Chen	BOE, BSL, BCA
64	SBCCOG MSP: Wilmington Neighborhood Friendly Streets	DOT159	Network of quality pedestrian and bicycle facilities promoting walking or biking to local destinations and alternative routes to larger streets in the Wilmington area. (Project limits - Lomita Blvd to the north, Alameda St. to the east, Anaheim St. to the south, and Figueroa St. to the West)	\$ 3,000,600	MMLRF: \$3,000,600.00 Total funding: \$3,000,600.00	Aug 2023: MOU in progress	0% Pre-Design (Active)	15	Contractor (Regular Award)	TAM NGUYEN	SLA, BSL, BCA
65	SMART: Code the Curb: DTLA (Digital Curb Management)	DOT216	Pilot project to create a digital inventory of physical curb assets in DTLA. Project will implement the tools and technologies needed to dynamically price and regulate the curb based on actual demands. (part of OMF collaborative of 8 cities)	\$ 1,600,000	Oth: \$2,000,000.00 Total funding: \$2,000,000.00	Aug 2023: Funding agreement with USDOT expected to be executed on Sept 15, 2023. 18 month pilot project delivery period begins as soon as agreement is executed.	0% Design (Active)	9, 14	Contractor (Regular Award)	Tomas Carranza	BSL
66	SR710 LATIP: DASH EI Sereno / City Terrace	DOT155	Expand route to connect to Indiana/3rd Metro Station and implement transit infrastructure improvements and pedestrian access enhancements to EI Sereno/City Terrace route to accommodate transit dependent populations. The DASH is a local community shuttle that is heavily utilized by residents for short trips [under 3 miles] reported to be 40% of the trips in several unincorporated East Los Angeles communities. This project will increase transit ridership and connectivity; and improve access to key destinations [employment centers, markets, educational facilities, healthcare facilities, parks and recreational centers].	\$ 1,600,000	CMAQ: \$2,000,000.00 Total funding: \$2,000,000.00	Aug 2023: Project pending award. Waiting to order the buses and implement the route expansion.	89% Bid & Award (Active)	14	Contractor (Regular Award)	Bryan Ochoa	DOT Only
67	SR710 LATIP: Dash Highland Park / Eagle Rock	DOT156	Implement transit infrastructure improvements and pedestrian access enhancements to the Highland Park/Eagle Rock route to accommodate transit dependent populations. The DASH is a local community shuttle that is heavily utilized by residents for short trips [under 3 miles] reported to be 40% of the trips in several unincorporated East Los Angeles communities. This project will increase transit ridership and connectivity; and improve access to key destinations [employment centers, markets, educational facilities, healthcare facilities, parks and recreational centers].	\$ 1,500,000	CMAQ: \$1,500,000.00 Total funding: \$1,500,000.00	Aug 2023: RFP award in progress. Once this is approved, we project within the next few months to start project implementation.	76% Bid & Award (Active)	14	Contractor (Regular Award)	Bryan Ochoa	DOT Only

	Project Title	Dept Proj. ID	Scope (Summary)	Estimated Const Cost	Funding	Project Status	Current Status	CD(s)	Construction Method	Project Manager	Partnering Depts
68	SR710 LATIP: ITS & Technology - Traffic Signal Upgrades in El Sereno [Huntington, Eastern & Valley]	DOT189	To Be Determined	\$ 6,500,000	CMAQ: \$10,000,000.00 Total funding: \$10,000,000.00	Aug 2023: Scope in progress.	17% Pre-Design (Active)	14	Contractor (Regular Award)	George Chen	DOT Only
69	TCC - Watts Rising - Walkbike Watts	DOT181	This project will design and construct curb ramps and curb extensions as part of the Watts Rising project including relocation of the conflicting utilities. 1) 103rd St., approx. 500' west of Grandee Ave. (CD 15) 2) Imperial Hwy & Slater St. (CD 15) 3) 103rd St. & Firth Blvd. (CD 15) 4) 104th St. & Central Ave. (CD 8,15) 5) Century Blvd. & Holmes Ave. (CD 15) 6) 103rd St. & Anzac Ave. (CD 15) 7) Compton Ave. & 95th St. (CD 15) 8) Compton Ave. & 112th St. (CD 15) 9) Compton Ave. & 113th St. (CD 15) 10) Wilmington Ave. & 112th St. (CD 15) 11) Century Blvd. & Wilmington Ave. (CD 15) 12) 103rd St. & Central Ave. (CD 8,15)	\$ 2,628,846	Oth: \$3,092,760.00 Total funding: \$3,092,760.00	Aug 2023 :Construction in progress. Continue with progress billings.	49% Construction (Active)	15	Contractor (Regular Award)	MICHAEL CABANILLA	BCA
70	TCC: South LA Eco Lab - EV Carshare	DOT219	This project will add 5 to 8 stations and 24 electric vehicles. Leveraged funding source is a combination of LADWP rebates, CARB STEP grant and General fund.	\$ 2,097,160	Oth: \$1,468,475.00 TCC: \$2,097,160.00 Total funding: \$3,565,635.00	Aug 2023: MOU in progress	0% Design (Active)	VR	Contractor (Regular Award)	ANITA TANG	To be determined
71	TCC: South LA Eco Lab - EV Chargers	DOT218	This project will include 16 charging stations in four (4) of the project area parks. Locations will be identified upon conducting research and analysis. Leveraged funding sources are LADWP rebates (5000/ charger) and LADOT staff time (Measure M)	\$ 503,690	MMLRF: \$132,235.00 TCC: \$503,690.00 Total funding: \$635,925.00	Aug 2023: MOU in progress.	0% Design (Active)	VR	Contractor (Regular Award)	VANESSA BULKACZ	To be determined
72	TCC: South LA Eco Lab - Stress Free Connections	DOT220	Request covers construction costs for new speed humps, bike boxes, and bikeway connection while City covers staff time to develop, design, and communicate proposed elements.	\$ 1,057,878	PropC: \$67,213.00 TCC: \$1,057,878.00 Total funding: \$1,125,091.00	Aug 2023: MOU in progress	0% Pre-Design (Active)	VR	Contractor (Regular Award)	Severin Martinez	To be determined
73	Traffic Signal Rail Crossing Improvement Project	DOT131	The project will provide upgrades to traffic signals and railroad crossing equipment at highway-rail grade crossings where both systems are interconnected and where preemption exists.	\$ 4,440,250	LT: \$4,179,400.00 PropC: \$1,044,850.00 Total funding: \$5,224,250.00	Aug 2023: The project is on hold, but might come back on with some modifications. LADOT is in conversation with Metro to resolve the new requirements from CPUC. Fanny Pan at Metro has submitted a recommendation to extend the lapse date to 2/28/25 which will be heard by the Metro Board in September 2023.	98% Pre-Design (Active)	VR	Contractor (Regular Award)	Khanh Tran	TBD
74	Valencia Triangle Landscape Beautification Plaza	DOT101	This project will enhance the existing median island on 8th Street between Valencia Street and Green Street. This enhancement will be accomplished by extending the existing median island to the existing adjacent sidewalk, towards the north of the median island and adjacent to the commercial building. This improvement will replace approximately 6,000 square feet of frontage street into an enhanced pedestrian friendly oasis. This project will complement the community efforts of transforming the existing landscaped Valencia Triangle to the new La Plaza Morazán, which will drastically improve the culture and quality of life for the community by providing an open pedestrian environment. This project will provide a streetscape improvement that includes the enhancement of the existing landscaped median island that will contemplate the existing amenities and form a pedestrian plaza, enhancement of sidewalks, installation of bus stop pedestrian lighting, and the enhancement of a pedestrian crosswalk.	\$ 1,308,512	LT: \$553,000.00 MMLRF: \$733,397.00 PropC: \$298,000.00 Total funding: \$1,584,397.00	Aug 2023: A new Funding Agreement has been established and waiting for signatures to be fully executed. Waiting on CD1 to establish a new agreement with RAP to maintain the plaza after construction, thus allowing the Landscape team over at BOE to begin their plan reviews.	94% Right of Way/Approvals (Active)	1	Contractor (Regular Award)	Ira Rodriguez	BOE, DWP, RAP
75	Western Av Bus Stop & Pedestrian Improvement	DOT107	This project will install pedestrian and transit amenities to enhance the pedestrian environment along Western Avenue between Exposition Boulevard and Interstate 10 Freeway.	\$ 1,178,000	CMAQ: \$1,178,000.00 PropC: \$294,500.00 Total funding: \$1,472,500.00	Aug 2023: ConAd issued SOC 3/3/23. Needs to be closed out. PED extended to 6/30/25.	44% Post-Construction (Active)	8, 10	Contractor (Regular Award)	Diane Overland	BOE, BSL, BCA
76	Westlake MacArthur Park Pedestrian Improvement	DOT108	This project will improve bus stops in the Westlake MacArthur Park area by improving shelters and benches for transit, and adding additional streetscape and lighting to enhance the safety of the project location.	\$ 1,154,333	CMAQ: \$1,182,666.00 PropC: \$295,667.00 Total funding: \$1,478,333.00	Aug 2023: Construction completion expected in December 2023	70% Construction (Active)	1	Contractor (Regular Award)	Calvin chow	BOE, BSL, BCA

	Project Title	Dept Proj. ID	Scope (Summary)	Estimated Const Cost	Funding	Project Status	Current Status	CD(s)	Construction Method	Project Manager	Partnering Depts
77	WSCCOG: Connect Del Rey Stress-Free Bicycle Enhanced Corridor	DOT194	A 2.0 mile Stress-Free Bicycle Enhanced Corridor to connect Del Rey, Playa Vista, and, Culver City, includes intersection upgrades from Culver Blvd to Centinela via Slauson, Ballona, Inglewood, Culver Dr, Mesmer, Major, including 0.2-mi green bike lane (Culver to Braddock), Crosswalk striping at Braddock/Slauson, 2 curb extensions at Braddock/Slauson, 0.3-mi sharrows (Braddock to Ballona), 3 speed humps (Braddock to Ballona), Traffic circle at Slauson/Bradson, New ramp at Slauson/Ballona, Inglewood Ballona-Culver Dr Connector, 0.7-mi sharrows (Inglewood to Jefferson), 6 speed humps (Inglewood to Jefferson), Intersection upgrades at Mesmer/Jefferson, 0.2-mi green bike lane (Mesmer & Major), Intersection upgrades at Mesmer/Major, Intersection upgrades at Centinela/Bluff Creek, 0.6-mi green bike lane (Bluff Creek: Centinela to Campus Center), and wayfinding signage	\$ 3,515,070	MMLRF: \$4,393,838.00 Total funding: \$4,393,838.00	Aug 2023: Project development still in progress.	46% Pre-Design (Active)	11	Contractor (Regular Award)	Charlie Ho	SLA, BSL
78	WSCCOG: Santa Monica to Westwood Stress-Free Bicycle Enhanced Corridor	DOT192	A 2.5-mile Stress-Free Bicycle Enhanced Corridor to connect Santa Monica to Westwood, includes 0.6-mi uphill bike lanes and/or sharrows (Texas: Centinela to Westgate); 8 speed humps (Texas: Centinela to Westgate); Intersection improvements at Texas/Bundy; Intersection improvements at Texas/Westgate; 0.2-mi sharrows (Westgate: Texas to Ohio); 2 speed humps (Westgate: Texas to Ohio); Intersection improvements at Westgate/Ohio; 1.3-mi solution TBD (Ohio: Westgate to Westwood); Brockton & Rochester curb extensions; Armacost & Rochester curb extensions; Westgate & Ohio curb extensions; Barrington & Ohio Curb extension; Federal & Ohio curb extension; Camden & Ohio roundabout; Kelton & Ohio roundabout	\$ 6,725,267	MMLRF: \$8,406,584.00 Total funding: \$8,406,584.00	Aug 2023: Project development still in progress.	53% Pre-Design (Active)	5, 11	Contractor (Regular Award)	Charlie Ho	SLA, BSL
Total				\$ 290,626,101							

Fund Source	Total Amount	Deadlines
ATP - Active Transportation Program	\$ 104,496,000	0
CMAQ - Congestion Mitigation and Air Quality	\$ 39,830,785	0
CTIEP - Capital and Technology Improvement Expenditure Pro	\$ 12,571,090	0
HSIP - Highway Safety Improvement Program	\$ 26,321,730	0
LT - Local Transportation Fund	\$ 10,532,400	0
MeasR - Measure R	\$ 895,000	0
MMLRF - Measure M Local Return Fund	\$ 49,411,208	0
Oth - Other	\$ 51,506,567	0
PropC - Proposition C	\$ 49,954,584	0
RSTP - Regional Surface Transportation Project	\$ 2,905,311	0
SafeRt - Safe Routes to School (Federal)	\$ 1,143,900	0
SAFTLU - SAFETEA-LU (Federal)	\$ 7,192,275	0
TCC - Transformative Climate Communities Grant	\$ 3,658,728	0
Total	\$ 360,419,578	0

