

**NON PEP PROJECTS: Prop HHH PSH Projects**

**As of 6/1/2023**

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U
#	PSH Project Name	CD	LAHD Staff Assigned? Y/N	Sub Stage (Predevelopment, Loan Close, In Construction)	PEP	Homeless Population Served	HHH Project Award	Total Development Cost Approved in PEP	Updated Total Development Cost	TDC Per Unit	HHH Per Unit	Total Units	Total PSH Units	Construction Start Date Approved in PEP	Updated Constr. Start Date	NTP Issued	Est. Ready for Occupancy Date	Percent Complete	Received HHH Extension? Y/N	HHH Commitment Expiration	HHH Commitment Expiration Date Plus Tolling Order (April 17, 2020 - February 1, 2023)
1	Chavez Gardens (fka Chavez and Fickett)	14	N	Projects without PEP Approvals	TBD	Homeless families Homeless individuals Chronically homeless	\$6,300,000	n/a	\$41,186,592	\$686,443	\$106,780	60	30	n/a	12/6/2024	n/a	12/6/2026	0%	N	10/15/2021	7/31/2024
2	Grandview Apartments	1	Y	Projects without PEP Approvals	TBD	Homeless families Homeless individuals Low income families Chronically homeless	\$12,000,000	n/a	\$77,236,127	\$802,779	\$121,212	100	54	n/a	12/10/2023	n/a	12/10/2025	0%	N	10/19/2020	8/5/2023
3	Hope on 6th	15	N	Projects without PEP Approvals	TBD	Homeless individuals Homeless mental illness Chronically homeless	\$6,040,000	n/a	\$28,615,371	\$529,914	\$113,962	54	31	n/a	12/6/2024	n/a	12/6/2024	0%	N	10/15/2021	7/31/2024
4	Normandie 84	8	N	Projects without PEP Approvals	TBD	Homeless senior Low income senior Chronically homeless	\$8,180,000	n/a	\$18,149,299	\$432,126	\$199,512	42	34	n/a	12/6/2024	n/a	12/6/2024	0%	N	3/19/2021	1/3/2024
5	SOLA at 87th	8	Y	Projects without PEP Approvals	TBD	Homeless individuals Homeless veterans Chronically homeless	\$9,000,000	n/a	\$112,389,091	\$702,432	\$91,837	160	51	n/a	12/6/2024	n/a	12/6/2026	0%	N	10/15/2021	7/31/2024
6	The Main	6	N	Projects without PEP Approvals	TBD	Homeless families Homeless youth Chronically homeless	\$6,795,000	n/a	\$41,018,669	\$640,917	\$109,597	64	33	n/a	7/6/2024	7/6/2024	7/6/2024	0%	N	10/15/2021	7/31/2024
7	The Rigby	6	N	Projects without PEP Approvals	TBD	Homeless families Homeless youth Chronically homeless	\$6,795,000	n/a	\$44,777,958	\$699,656	\$109,597	64	33	n/a	7/6/2024	7/6/2024	7/6/2024	0%	N	10/15/2021	7/31/2024
8	Weingart Tower 1B - HHH PSH	14	Y	Projects without PEP Approvals	TBD	Homeless individuals Homeless veterans Chronically homeless	\$16,000,000	n/a	\$64,622,612	\$621,371	\$155,340	104	83	n/a	7/6/2024	n/a	7/6/2026	0%	N	3/19/2021	1/3/2024
<b>TOTAL (NonPEP Prop HHH PSH Projects)</b>							<b>\$71,110,000</b>	<b>n/a</b>	<b>\$427,995,719</b>	<b>n/a</b>	<b>n/a</b>	<b>648</b>	<b>349</b>								
<b>AVERAGE</b>							<b>\$8,888,750</b>	<b>n/a</b>	<b>\$53,499,465</b>	<b>\$660,487</b>	<b>\$109,738</b>	<b>81</b>	<b>44</b>								

**PEP PROJECTS: Housing Challenge Projects  
As of 6/1/2023**

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U
#	Housing Challenge Project Name	CD	LAHD Staff Assigned? Y/N	Sub Stage (Predevelopment, Loan Close, in Construction)	PEP	Homeless Population Served	HHH Project Award	Total Development Cost Approved in PEP	Updated Total Development Cost	TDC Per Unit	HHH Per Unit	Total Units	Total PSH Units	Construction Start Date Approved in PEP	Updated Constr. Start Date	NTP Issued	Est. Ready for Occupancy Date	Percent Complete	Received HHH Extension? Y/N	HHH Commitment Expiration	HHH Expiration Date Per Mayoral Tolling Order (Dated March 14, 2023)
1	Beacon Landing (Fka Beacon PSH)	15	Y	In Construction	2020-21	Homeless individuals Chronically homeless	\$8,555,556	\$45,982,886	\$46,424,749	\$521,626	\$97,222	89	88	3/16/2022 (Actual)	3/16/2022 (Actual)	3/16/2022 (Actual)	12/29/2023	86%	N	9/2/2020	8/1/2024
2	11604 Vanowen (fka The Mahalia)	2	Y	In Construction	2019-20	Homeless individuals Youth Chronically homeless	\$4,900,000	\$20,572,872	\$23,942,345	\$488,619	\$102,083	49	48	1/30/2021	02/05/2021 (Actual)	02/05/2021 (Actual)	7/15/2023	80%	N	5/12/2020	8/1/2024
3	Oatsie's Place (fka Sherman Way)	6	Y	In Construction	2019-20	Homeless survivors of domestic violence & sex trafficking Chronically homeless	\$6,300,000	\$18,781,325	\$21,487,140	\$467,112	\$140,000	46	45	4/16/2021	8/20/2021 (Actual)	8/20/2021 (Actual)	12/27/2023	65%	N	5/12/2020	8/1/2024
4	McDaniel House (fka South Harvard)	10	Y	In Construction	2020-21	Homeless senior Chronically homeless	\$6,440,000	\$22,042,881	\$24,567,446	\$522,712	\$140,000	47	46	12/16/2021 (Actual)	12/16/2021 (Actual)	12/16/2021 (Actual)	9/1/2023	64%	N	5/12/2020	8/1/2024
5	Whittier HHH (fka Whittier PSH)	14	Y	In Construction	2020-21	Homeless individuals Chronically homeless	\$6,125,000	\$35,422,796	\$37,984,303	\$593,505	\$97,222	64	63	7/13/2022 (Actual)	7/13/2022 (Actual)	7/13/2022 (Actual)	12/7/2023	51%	N	9/2/2020	8/1/2024
6	Avalon 1355	15	Y	In Construction	2020-21	Homeless individuals Chronically homeless	\$7,000,000	\$30,856,598	\$35,777,000	\$662,537	\$132,075	54	53	2/10/2022 (Actual)	2/10/2022 (Actual)	2/10/2022 (Actual)	2/9/2024	42%	N	12/1/2020	8/1/2024
7	Western Landing	15	Y	Projects with PEP Approvals	2020-21	Homeless individuals Chronically homeless	\$8,289,109	\$47,981,184	\$50,826,604	\$627,489	\$103,614	81	80	6/30/2023	6/30/2023	6/30/2023	1/31/2025	0%	N	6/11/2021	8/1/2024

<b>TOTAL Allocated for Housing Challenge Projects</b>	<b>\$120,000,000</b>					
<b>TOTAL (PEP Prop HHH Housing Challenge Projects)</b>	<b>\$47,609,665</b>	<b>\$221,640,542</b>	<b>\$241,009,587</b>	<b>\$560,487</b>	<b>\$110,720</b>	<b>430</b>
<b>TOTAL (NONPEP Prop HHH Housing Challenge Projects)</b>	<b>\$50,744,335</b>	<b>n/a</b>	<b>\$243,553,831.00</b>	<b>\$557,331</b>	<b>\$118,562</b>	<b>428</b>
<b>Total Balance</b>	<b>\$21,646,000</b>					

