AGENDA
Proposition HHH
Administrative Oversight Committee (AOC)

Thursday, July 25, 2019
2:00 P.M.
CAO Large Conference Room, 15th Floor, Room 1500, City Hall East
200 N. Main Street
Los Angeles, CA 90012

MEMBERS
Richard H. Llewellyn, Jr., City Administrative Officer, Chair
Sharon M. Tso, Chief Legislative Analyst
Matt Szabo, Office of the Mayor

1. General Public Comment, Multiple Agenda Item Comment

2. Approval of Minutes for May 30, 2019 AOC Meeting

   Report from the Office of the City Administrative Officer (CAO) and the Housing and Community Investment Department (HCID)
   a. Action by AOC:
      i. Forward report to City Council

2. Prop HHH Pilot Program Update
   Verbal report from the Mayor’s Office and HCID

3. Next Scheduled Meeting – August 29, 2019

4. Adjournment
GENERAL INFORMATION
For information regarding the AOC and its operations, please contact Helene Rotolo at (213) 978-7474. This contact may answer questions and provide materials and notice of matters scheduled before the AOC.

NOTIFICATIONS & MATERIALS
To receive meeting notices for the AOC, subscribe through the Early Notification System at www.lacity.org. Materials related to items on this Agenda will be posted to the City Administrative Officer’s website at http://cao.lacity.org/Homeless/index.htm.

PUBLIC COMMENT
Members of the public are invited to provide general comments related to matters in the AOC’s jurisdiction, and/or comment on any particular Agenda item. Unless otherwise specified in this Agenda, an opportunity for the public to provide general comments and/or comments on specific Agenda items will be provided during the General Public Comment/Multiple Agenda Item Comment period, prior to action by the AOC on any specific Agenda item. Members of the public who wish to speak on items shall be allowed to speak for up to one minute per item, up to a total of three minutes, per meeting.

SERVICES/REASONABLE ACCOMMODATIONS
Upon request, AOC staff will provide reasonable accommodations to enable individuals with disabilities to participate in its meetings, including access to Agenda materials in alternate formats, sign language interpreters, assistive listening devices or other auxiliary aids, or other services. If you have such a request, please contact Helene Rotolo at (213) 978-7474 at least 72 hours prior to the AOC meeting to ensure availability. Due to difficulties in securing sign language interpreters, five or more business days’ notice is strongly recommended.

CLOSED SESSION
The AOC may meet in Closed Session on any subject permitted by law for Closed Session purposes.
City of Los Angeles
Proposition HHH
Administrative Oversight Committee (AOC)
Minutes for the Meeting held on:
Thursday, May 30, 2019

AOC members in attendance:
Yolanda Chavez, CAO
Sharon Tso, CLA
Matt Szabo, Mayor’s Office

The meeting was called to order at 2:07 p.m. by Assistant City Administrative Officer, Yolanda Chavez.

1. General Public Comment, Multiple Agenda Item Comment
   - No Public Comment was heard

2. Approval of Minutes for March 28, 2019 AOC Meeting
   - The minutes were approved without objection.

   - Verbal Presentation by Tim Elliot and Ed Gipson from the Housing and Community Investment Department (HCID) and Elyse Matson, Office of the City Administrative Officer (CAO).
   - The report was forwarded to the City Council to note and file with the following correction:
     o Page three of the body of the report be amended to correct two project start dates.

4. Update on Permanent Supportive Housing Ordinance Litigation
   - Verbal presentation from Michael Heinrichs, Deputy City Attorney

5. Prop HHH Pilot Program Update
   - Verbal Presentation by Ed Gipson from, HCID.

6. Next Scheduled Meeting – June 27, 2019

7. Adjournment – Meeting adjourned at 2:53 P.M.
Date:       July 17, 2019
To:        Proposition HHH Citizens Oversight Committee
From:  Office of the City Administrative Officer
        Housing and Community Investment Department
Subject: QUARTERLY REPORT – FISCAL YEARS 2017-18 and 2018-19
        PROPOSITION HHH BOND ISSUANCES (APRIL 1 – JUNE 30, 2019)

RECOMMENDATION

That the Prop HHH Citizens Oversight Committee (COC) review and forward the
Quarterly Report for the Fiscal Years 2017-18 and 2018-19 Proposition HHH Bond
Issuances (April 1 – June 30, 2019) to the Proposition HHH Administrative Oversight
Committee (AOC).

SUMMARY

The first Proposition HHH (Prop HHH) bond issuance in Fiscal Year (FY) 2017-18 for
$86,365,314 included $73,157,162 for nine (9) projects under the Prop HHH Permanent
Supportive Housing (PSH) Loan Program and $12,004,219 for four (4) projects under the
Prop HHH Facilities Program. An additional $1,203,933 was included for staff costs (C.F.
17-0090).

The second Prop HHH bond issuance of $276,235,694 in FY 2018-19 included
$238,515,511 for 24 projects under the Prop HHH PSH Loan Program and $37,720,183
for 22 projects under the Prop HHH Facilities Program (C.F. 17-0060-S6). As previously
stated in the quarterly report covering the period of January 1 through March 31, 2019,
one project sponsor elected to relinquish their Prop HHH Facilities Program award,
leaving a total of 21 remaining facilities projects approved in the second bond issuance
(C.F. 17-0090).

This report describes items of note for Prop HHH projects approved in the first and second
bond issuances. The attached Quarterly Report provides the following information for
each Prop HHH project:

• Project Information:
  o Project name, developer, address and council district, population served;
  o Total number of units, number of PSH units, units for chronically homeless,
    affordable units, manager units, and non-HHH funded units (PSH Loan
    Program projects only); and
Project type (Facilities Program projects only).
- Prop HHH Project Award Amount;
- Total Development Cost, including original and actual costs;
- Loan Agreement Execution Date (PSH Loan Program projects only) and Contract Execution Date (Facilities Program projects only);
- Commitment Date (PSH Loan Program projects only);
- Cost Per Unit (PSH Loan Program projects only);
- Construction Start Date, including original and actual dates;
- Construction Completion Date, including original and actual dates;
- Permanent Loan Conversion Date (PSH Loan Program projects only);
- Prop HHH Quarterly Expenditures and Fiscal Year Totals; and
- Notes (outlining delays, concerns, etc.).

PROPOSITION HHH STATUS REPORT – ITEMS OF NOTE

PROPOSITION HHH PERMANENT SUPPORTIVE HOUSING LOAN PROGRAM

FY 2017-18 Issuance
- As of June 30, 2019, a total of $19,906,013 has been expended for Prop HHH PSH Loan Program Projects.
- Eight (8) Prop HHH PSH Loan Program projects totaling 565 units are under construction, including two projects that are co-located with Prop HHH Facilities Program projects.
- The Pointe on Vermont project, totaling 50 units, closed its construction loan on June 28, 2019. This is the ninth and final project from the first issuance. Construction is expected to begin on July 29, 2019.

FY 2018-19 Issuance
- As of June 30, 2019, a total of $32,555,804 has been expended for Prop HHH PSH Loan Program projects.
- Nine (9) Prop HHH PSH Loan Program projects totaling 573 units are under construction.
- Three (3) projects totaling 244 units have closed construction loans and will start construction shortly:
  - 433 Vermont Apartments closed on March 27, 2019 and began construction July 2, 2019.
  - West Third Apartments closed on December 27, 2018 and is scheduled to begin construction August 30, 2019.
  - Broadway Apartments closed on June 6, 2019 and is scheduled to begin construction August 30, 2019.
- In the next 90 days it is expected that three (3) additional projects, making up a total of 195 units, will close their construction loans:
  - Missouri & Bundy Housing is scheduled to close on September 19, 2019.
  - Building 205 and Building 208 are scheduled to close on September 10, 2019.
• The Housing and Community Investment Department (HCID) expects the remaining nine (9) additional projects totaling 505 units to begin construction no later than January 31, 2020.

PROPOSITION HHH FACILITIES PROGRAM

FY 2017-18 Issuance
• As of June 30, 2019, $6,051,571 has been expended on Prop HHH Facilities Program projects.
• The South Campus project was completed on May 31, 2019.
• The 88th and Vermont project is 45 percent complete.
• The Joshua House project is 36 percent complete.

FY 2018-19 Issuance
• As of June 30, 2019, $2,364,973 has been expended on Prop HHH Facilities Program projects.
• The Council District 4 Gardner Library project started construction on November 5, 2018 and is 95 percent complete. A service provider has been selected and services are scheduled to begin in mid-August 2019.
• The Council District 2 Sherman Way Navigation Center began construction on April 25, 2019 and is 25 percent complete.
• The Council District 15 Navigation Center began construction on April 22, 2019 and is 17 percent complete.
• Fifteen (15) of seventeen (17) Prop HHH Facilities Program project contracts have been executed. The remaining two (2) contracts are in active negotiations. Updated construction start date estimates are provided in the attached Quarterly Report.
  o As stated in the last quarterly report, the Saban Community Clinic, project sponsor for the Beverly Health Center Renovation project elected not to proceed with Prop HHH funding. Funds awarded to this project ($784,036) will be reprogrammed to other Prop HHH projects in approved Project Expenditure Plans.
• One (1) project began construction this quarter:
  o The La Posada project, sponsored by New Economics for Women, began construction on June 1, 2019.
• Nine (9) projects are expected to begin construction in the next quarter:
  o The St. Barnabas Senior Center of Los Angeles project, sponsored by St. Barnabas Senior Center, is scheduled to begin construction on July 30, 2019.
  o The Fannie Lou Hammer Emergency Shelter project, sponsored by the Jenesse Center, is scheduled to begin construction July 30, 2019.
- The Good Seed Transitional-Age Youth Shelter project, sponsored by the Good Seed Community Development Corporation, is scheduled to begin construction on July 26, 2019.
- The Village Renovation project, sponsored by The People Concern, is scheduled to begin construction on August 12, 2019.
- Three domestic violence shelter projects sponsored by Haven Hills are scheduled to begin construction on August 15, 2019.
- PATH’s Interim Facility project, sponsored by PATH, is scheduled to begin construction in September 2019.
- The Kosumosu Transitional Facility project, sponsored by the Little Tokyo Service Center, is scheduled to begin construction in September 2019.

**Increased Costs for City-sponsored Facilities Projects**

The Bureau of Engineering (BOE) reports increased costs for construction elements such as concrete, demolition and grading, asphalt, and structural steel for the City-sponsored navigation center projects in Council Districts 2, 8, and 15, and the Gardner Library women’s interim housing project in Council District 4. The Office of the City Administrative Officer is analyzing BOE’s updated budgets for these projects and will report in August 2019 with funding recommendations.

Attachment – Proposition HHH Quarterly Report – June 2019

*RHL: YC: MB: EMM: 16200001*
### Proposition HHH Quarterly Report - June 2019

### Proposition HHH Permanent Supportive Housing (PSH) Loan Program SOI Series 2017-A (Taxable)

| Loan Closing Date | Loan Amount | Loan Balance 3/31/2020 | Loan Balance 6/30/2020 | Loan Balance 10/31/2020 | Loan Amount Issued | Loan Amount Issued
<table>
<thead>
<tr>
<th></th>
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<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>7/22/2019</td>
<td>2,855,000</td>
<td>1,976,563</td>
<td>1,802,563</td>
<td>1,502,563</td>
<td>2,855,000</td>
<td>2,855,000</td>
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<tr>
<td>3/22/2018</td>
<td>5,000,000</td>
<td>3,656,122</td>
<td>3,000,000</td>
<td>1,500,000</td>
<td>5,000,000</td>
<td>5,000,000</td>
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<tr>
<td>7/22/2019</td>
<td>1,250,000</td>
<td>965,123</td>
<td>800,000</td>
<td>500,000</td>
<td>1,250,000</td>
<td>1,250,000</td>
</tr>
</tbody>
</table>

### Notes
- Proposition HHH Quarterly Report for the Quarter Ending June 30, 2019
- Includes loans made under Proposition HHH Permanent Supportive Housing (PSH) Loan Program SOI Series 2017-A (Taxable)
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###藝:ors
- Proposition HHH Quarterly Report for the Quarter Ending June 30, 2019
- Includes loans made under Proposition HHH Permanent Supportive Housing (PSH) Loan Program SOI Series 2017-A (Taxable)
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<table>
<thead>
<tr>
<th>Project Name</th>
<th>Number</th>
<th>Description</th>
<th>Amount</th>
<th>Rate of Return</th>
<th>Construction Start Date</th>
<th>Contract Number</th>
<th>Contract Completion Date</th>
<th>Contract Completion Rate</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Delgadito Park</td>
<td>4651</td>
<td>Construction project</td>
<td>$4,660,033.00</td>
<td>0%</td>
<td>01/01/2020</td>
<td>C-132456</td>
<td>02/17/2021</td>
<td>100%</td>
<td>Already awarded $20,205,000. Adequate for GPR-2018-19 CPF Round 1 and was awarded to Big Island Community Development Corporation. Applied to MPA.</td>
</tr>
<tr>
<td>Quinta Park</td>
<td>4575</td>
<td>Park improvements</td>
<td>$4,660,033.00</td>
<td>0%</td>
<td>01/01/2020</td>
<td>C-132456</td>
<td>02/17/2021</td>
<td>100%</td>
<td>Already awarded $20,205,000. Adequate for GPR-2018-19 CPF Round 1 and was awarded to Big Island Community Development Corporation. Applied to MPA.</td>
</tr>
<tr>
<td>McGaffin Community Senior Housing</td>
<td>4118</td>
<td>Community housing</td>
<td>$4,660,033.00</td>
<td>0%</td>
<td>01/01/2020</td>
<td>C-132456</td>
<td>02/17/2021</td>
<td>100%</td>
<td>Already awarded $20,205,000. Adequate for GPR-2018-19 CPF Round 1 and was awarded to Big Island Community Development Corporation. Applied to MPA.</td>
</tr>
<tr>
<td>Atuita Village Rehabilitation</td>
<td>4679</td>
<td>Village rehabilitation</td>
<td>$4,660,033.00</td>
<td>0%</td>
<td>01/01/2020</td>
<td>C-132456</td>
<td>02/17/2021</td>
<td>100%</td>
<td>Already awarded $20,205,000. Adequate for GPR-2018-19 CPF Round 1 and was awarded to Big Island Community Development Corporation. Applied to MPA.</td>
</tr>
<tr>
<td>Summit View Apartments</td>
<td>4650</td>
<td>Apartments</td>
<td>$4,660,033.00</td>
<td>0%</td>
<td>01/01/2020</td>
<td>C-132456</td>
<td>02/17/2021</td>
<td>100%</td>
<td>Already awarded $20,205,000. Adequate for GPR-2018-19 CPF Round 1 and was awarded to Big Island Community Development Corporation. Applied to MPA.</td>
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<td>Apartments</td>
<td>$4,660,033.00</td>
<td>0%</td>
<td>01/01/2020</td>
<td>C-132456</td>
<td>02/17/2021</td>
<td>100%</td>
<td>Already awarded $20,205,000. Adequate for GPR-2018-19 CPF Round 1 and was awarded to Big Island Community Development Corporation. Applied to MPA.</td>
</tr>
<tr>
<td>West Third Avenue</td>
<td>332</td>
<td>Avenue improvements</td>
<td>$4,660,033.00</td>
<td>0%</td>
<td>01/01/2020</td>
<td>C-132456</td>
<td>02/17/2021</td>
<td>100%</td>
<td>Already awarded $20,205,000. Adequate for GPR-2018-19 CPF Round 1 and was awarded to Big Island Community Development Corporation. Applied to MPA.</td>
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<tr>
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<td>Avenue improvements</td>
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<td>0%</td>
<td>01/01/2020</td>
<td>C-132456</td>
<td>02/17/2021</td>
<td>100%</td>
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</tr>
<tr>
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<td>332</td>
<td>Avenue improvements</td>
<td>$4,660,033.00</td>
<td>0%</td>
<td>01/01/2020</td>
<td>C-132456</td>
<td>02/17/2021</td>
<td>100%</td>
<td>Already awarded $20,205,000. Adequate for GPR-2018-19 CPF Round 1 and was awarded to Big Island Community Development Corporation. Applied to MPA.</td>
</tr>
</tbody>
</table>

Note: Allocated funds are based on estimated costs and may be subject to adjustment based on actual construction costs. Estimated construction completion dates are subject to change based on project progress and timelines.
Item 3

Proposition HHH Quarterly Report - June 2019

Proposition Initial Permanent Supportive Housing (PSH) Loan Program GOB Series 2018-A (Taxable)

Proposed HHH/PSH Projects

<table>
<thead>
<tr>
<th>Project</th>
<th>Description</th>
<th>Amount Requested</th>
<th>Approved</th>
<th>Projected</th>
<th>Completed</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project 1</td>
<td>Homeless</td>
<td>$12,000,000</td>
<td>$12,000,000</td>
<td>$12,000,000</td>
<td>$12,000,000</td>
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<tr>
<td>Project 2</td>
<td>Homeless</td>
<td>$10,000,000</td>
<td>$10,000,000</td>
<td>$10,000,000</td>
<td>$10,000,000</td>
</tr>
<tr>
<td>Project 3</td>
<td>Homeless</td>
<td>$8,000,000</td>
<td>$8,000,000</td>
<td>$8,000,000</td>
<td>$8,000,000</td>
</tr>
</tbody>
</table>

Definitions

PSA units:
- A development that provides permanent housing (including rental subsidies) with supportive services to very low income, and very low income, homeless, frail elderly individuals and seniors, homeless families, homeless transition-age youth (TYA), homeless survivors of domestic violence, and formerly chronically homeless individuals.
- Affordability supplements are defined in 24 CFR 869.
- Housing in a one unit shown for homes, single-family, or multi-family, but the individual is also shown at increasing or decreasing in number of units in the same county to analyze in housing market.
- Housing in a one unit is also shown for homes, single-family, or multi-family, but the individual is also shown at increasing or decreasing in number of units in the same county to analyze in housing market.
- Housing in a one unit is also shown for homes, single-family, or multi-family, but the individual is also shown at increasing or decreasing in number of units in the same county to analyze in housing market.
- Housing in a one unit is also shown for homes, single-family, or multi-family, but the individual is also shown at increasing or decreasing in number of units in the same county to analyze in housing market.

Change in homeless population:
- Annual change in homeless population.
- Change in homeless population.
- Change in homeless population.
- Change in homeless population.

Notes:
- Construction completion is expected to be completed on 6/10/19.
- Loan agreement date moved from 6/10/19 to 9/10/19.
- Loan agreement date moved from 6/10/19 to 9/10/19.
- Loan agreement date moved from 6/10/19 to 9/10/19.

Total FY18-19 Appropriations

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount Requested</th>
<th>Approved</th>
<th>Projected</th>
<th>Completed</th>
</tr>
</thead>
<tbody>
<tr>
<td>HHH PSH</td>
<td>$20,000,000</td>
<td>$20,000,000</td>
<td>$20,000,000</td>
<td>$20,000,000</td>
</tr>
<tr>
<td>HHH PSH</td>
<td>$20,000,000</td>
<td>$20,000,000</td>
<td>$20,000,000</td>
<td>$20,000,000</td>
</tr>
<tr>
<td>HHH PSH</td>
<td>$20,000,000</td>
<td>$20,000,000</td>
<td>$20,000,000</td>
<td>$20,000,000</td>
</tr>
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</table>

Item 3
## Proposition HHH Quarterly Report - June 2019

### Proposition HHH Facilities Loan Program GOB Series 2017-A (Taxable)

#### Fiscal Year 2018-19 Expenditures

<table>
<thead>
<tr>
<th>Project Sponsor</th>
<th>Project Type Served</th>
<th>Start Date</th>
<th>Estimated Completion Date</th>
<th>Fiscal Year 2018-19 Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>88th and Vermont Youth and Community Center</strong></td>
<td>Community Build</td>
<td>10/20/2018</td>
<td>(Estimated)</td>
<td>14,500,646</td>
</tr>
<tr>
<td><strong>Joshua House Health Center</strong></td>
<td>Health Center</td>
<td>12/19/2017</td>
<td>(Estimated)</td>
<td>33,125,725</td>
</tr>
<tr>
<td><strong>USCHC</strong></td>
<td>Clinic</td>
<td>3/7/2018</td>
<td></td>
<td>941,376</td>
</tr>
<tr>
<td><strong>CD 8 Navigation Center</strong></td>
<td>City of Los Angeles</td>
<td>7/10/2019</td>
<td>6/22/2020</td>
<td>456,145</td>
</tr>
</tbody>
</table>

### Notes
- **Contract Number:** C-130640
- Construction was completed on May 31, 2019.
- $145,000 was reallocated to the CDB Navigation Center listed above as well as $511,565 to Fiscal Year 2018-19 Prop HHH projects.

**Prop HHH Fiscal Year 2018-19 Revenues**

<table>
<thead>
<tr>
<th>Project Sponsor</th>
<th>District</th>
<th>Population 2017-18</th>
<th>Project Expenditures 2017-18</th>
<th>Revenues 2018-19</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>88th and Vermont Youth and Community Center</strong></td>
<td>8</td>
<td>$3,100,000 (sponsored)</td>
<td>$3,245,000</td>
<td>$511,565</td>
</tr>
<tr>
<td><strong>Joshua House Health Center</strong></td>
<td>8</td>
<td>$4,802,500</td>
<td>$7,245,360</td>
<td>$511,565</td>
</tr>
<tr>
<td><strong>USCHC</strong></td>
<td>12</td>
<td>$1,573,627</td>
<td>$2,328,840</td>
<td>$511,565</td>
</tr>
<tr>
<td><strong>CD 8 Navigation Center</strong></td>
<td>8</td>
<td></td>
<td></td>
<td>$511,565</td>
</tr>
</tbody>
</table>

**TOTAL for 2017-18 Bond Issuance**

<table>
<thead>
<tr>
<th>Bond Issue</th>
<th>Fiscal Year 2018-19 Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>$12,004,219</strong></td>
<td><strong>$4,958,932</strong></td>
</tr>
</tbody>
</table>

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*Project sponsors for the Corner of Hope ($435,800) and Homeless Vets at the Marion ($220,765) projects withdrew from Prop HHH facilities Program. $145,000 was reallocated to the GOB Navigation Center listed above as well as $511,565 to Fiscal Year 2018-19 Prop HHH projects.*
### Proposition HHH Projects

**New City-Sponsored Projects**

<table>
<thead>
<tr>
<th>Sponsor</th>
<th>Address</th>
<th>District</th>
<th>Project Type</th>
<th>Population Served</th>
<th>HHH Project Award</th>
<th>Total Project Cost</th>
<th>Contract Execution Date</th>
<th>Estimated Construction Completion Date</th>
<th>Construction Completion Date</th>
<th>Expenditures</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>St. Barnabas Senior Center</td>
<td>475 South Lankershim St. Los Angeles, CA 90027</td>
<td>1</td>
<td>Service Center</td>
<td>Seniors</td>
<td>$276,955</td>
<td>$276,955</td>
<td>3/20/2019 (3/20/2019)</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>Contract Number: C-132951</td>
</tr>
<tr>
<td>Veteran Opportunity Center</td>
<td>New Directions, Inc.</td>
<td>Transitional Housing for the Homeless</td>
<td>Individuals with mental health issues</td>
<td>$172,500</td>
<td>$172,500</td>
<td>3/19/2019 (3/1/2021)</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>Pending contract negotiation.</td>
<td></td>
</tr>
</tbody>
</table>

**Notes:**
- Pending contract negotiation.
- Project sponsor elected not to proceed with Prop HHH funding due to unanticipated costs associated with the renovation. The $784,036 awarded to this project will be reprogrammed to other Prop HHH projects.

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### Fiscal Year 2018-19 Expenditures

<table>
<thead>
<tr>
<th>Sponsor</th>
<th>Address</th>
<th>Fiscal Year 2018-19 Expenditures</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>St. Barnabas Senior Center</td>
<td>475 South Lankershim St. Los Angeles, CA 90027</td>
<td>$276,955</td>
<td>Contract Number: C-132951</td>
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<tr>
<td>U+P</td>
<td>35 South Columbia Ave.</td>
<td>$2,974,841</td>
<td>Contract Number: C-132930</td>
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<tr>
<td>Veteran Opportunity Center</td>
<td>New Directions, Inc.</td>
<td>$172,500</td>
<td>Pending contract negotiation.</td>
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### Other Projects

- **Whispering Requiem Care Center**
- **Primary Care Wellness Project**
- **Rudy’s Place**
- **Emanu-El House Women’s Emergency Shelter**
- **The Good Seed**
- **Veteran Opportunity Center**
### Proposition HHH Quarterly Report - June 2019

#### Proposition Facilities Loan Program GOB Series 2018-4 (Takable)

<table>
<thead>
<tr>
<th>Project Sponsor</th>
<th>Address</th>
<th>Population Served</th>
<th>Project Type</th>
<th>Population Award</th>
<th>Total Project Cost</th>
<th>Project Cost</th>
<th>Contract Construction Start Date</th>
<th>Estimated Completion Date</th>
<th>Construction Completion Date</th>
<th>HHH Expenditures FY 18-19</th>
<th>HHH Expenditures FY 19-20</th>
<th>HHH Expenditures FY 18-19-2020 Total</th>
<th>Final Year 2020-21 Total</th>
<th>Notes</th>
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<tbody>
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<td>People Housing For Homeless (PATH)</td>
<td>244 N. Alameda Ave., Los Angeles, CA 90004</td>
<td>Individuals, seniors, chronically homeless, and families</td>
<td>Transitional Housing</td>
<td>1,245,468</td>
<td>1,245,468</td>
<td>3/30/2019</td>
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<td>Contract Number: C-132278</td>
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<td>Domestic Violence Shelter locations are confidential. Main office located in zip code 90006</td>
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<td>1,452,676</td>
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<tr>
<td>Navigation Center</td>
<td>Little Tokyo Service Center Community Development Corporation</td>
<td>Domestic Violence Shelter locations are confidential. Main office located in zip code 90006</td>
<td>DV Shelter</td>
<td>Domestic Violence Survivors</td>
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<td>7,954,471</td>
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<td>Midnight Mission</td>
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<td>Individuals, families, and youth</td>
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<td>Individual, families, and youth</td>
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<td>The People Concern</td>
<td>525 S. Windward Ave., Los Angeles, CA 90066</td>
<td>Individuals, families, and youth, and individuals with arts, mental, physical disabilities, and/or substance use disorders</td>
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<td>Watts Labor Action Committee</td>
<td>1355 E. 108th St., Los Angeles, CA 90005</td>
<td>Individuals, chronically homeless, youth, families, and individuals with arts, mental, physical disabilities, and/or substance use disorders</td>
<td>Emergency Shelter</td>
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<td>People Housing For Homeless (PATH)</td>
<td>729 N. Manchester Ave., Los Angeles, CA 90044</td>
<td>Individuals, families, and youth, and individuals with arts, mental, physical disabilities, and/or substance use disorders</td>
<td>Navigation Center</td>
<td>Individuals, families, and youth, and individuals with arts, mental, physical disabilities, and/or substance use disorders</td>
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<tr>
<td>PATH's Interim Facility</td>
<td>2115 John G. Gibson Blvd, Los Angeles, CA 90033</td>
<td>Individuals, families, and youth, and individuals with arts, mental, physical disabilities, and/or substance use disorders</td>
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<td>Individuals, chronically homeless, youth, families, and individuals with arts, mental, physical disabilities, and/or substance use disorders</td>
<td>Emergency Shelter</td>
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<td>The Midnight Mission</td>
<td>401 S. Pedro St., Los Angeles, CA 90013</td>
<td>Individuals, families, and youth</td>
<td>Shelter</td>
<td>Individual, families, and youth</td>
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<td>10/10/2019 (Original)</td>
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<tr>
<td>Sherman Way Navigation Center</td>
<td>729 N. Manchester Ave., Los Angeles, CA 90044</td>
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<td>Navigation Center</td>
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<td>3,100,000</td>
<td>7/1/2019</td>
<td>1/1/2021 (Updated)</td>
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</tr>
</tbody>
</table>

**Proposition HHH Quarterly Report - June 2019**

- **Proposition Facilities Loan Program GOB Series 2018-4 (Takable)**
  - **Projects for 2018-19 Bond Issuance**
  - **Subtotals for 2018-19 City Sponsored Projects**
  - **Subtotals for 2018-19 Non-City Sponsored Projects**
  - **Total Projects for 2018-19 Prop HHH Program**

**June Quarter Expenditures**

**Construction Completion Date**

**Estimated Date**

**Contract Construction Start Date**

**HHH Expenditures FY 18-19**

**HHH Expenditures FY 19-20**

**HHH Expenditures FY 18-19-2020 Total**

**Final Year 2020-21 Total**

**Notes**

- **Begin construction on April 25, 2015 and 6% percent complete.**
- **Total project cost includes $485,529 approved in the FY19 HHH program for environmental review, for a total project cost of $3,245,000.**
- **Renovations are expected to be completed by the end of the calendar year.**