Date: April 19, 2019

To: Proposition HHH Citizens Oversight Committee

From: Office of the City Administrative Officer


RECOMMENDATION

That the Proposition HHH Citizens Oversight Committee (COC) review and forward the Quarterly Report for the Fiscal Years 2017-18 and 2018-19 Proposition HHH Bond Issuances (January 1 – March 31, 2019) to the Proposition HHH Administrative Oversight Committee (AOC).

SUMMARY

The first Proposition HHH (Prop HHH) bond issuance in Fiscal Year (FY) 2017-18 for $86,365,314 included $73,157,162 for nine (9) projects under the Prop HHH Permanent Supportive Housing (PSH) Loan Program and $12,004,219 for four (4) projects under the Prop HHH Facilities Program. An additional $1,203,933 was included for staff costs (C.F. 17-0090).

The second Prop HHH bond issuance of $276,235,694 in FY 2018-19 included $238,515,511 for 24 projects under the Prop HHH PSH Loan Program and $37,720,183 for 22 projects under the Prop HHH Facilities Program (C.F. 17-0060-S6). Since that time, Saban Community Clinic elected to relinquish their Prop HHH Facilities Program award due to unanticipated construction costs associated with the project. The $784,036 award will be reprogrammed to other Prop HHH projects in approved Project Expenditure Plans (PEPs).

This report describes items of note for Prop HHH projects approved in the first and second bond issuances. The attached Quarterly Report provides the following information for each Prop HHH project:

- Project Information:
  - Project name, developer, address and council district, population served;
  - Total number of units, number of PSH units, units for chronically homeless, affordable units, manager units, and non-HHH funded units (PSH Loan Program projects only); and
o Project type (Facilities Program projects only).
- Prop HHH Project Award Amount;
- Total Development Cost, including original and actual costs;
- Prop HHH Subsidy per Unit (PSH Loan Program projects only);
- Cost Per Unit (PSH Loan Program projects only);
- Loan Agreement Execution Date (PSH Loan Program projects only) and Contract Execution Date (Facilities Program projects only);
- Commitment Date (PSH Loan Program projects only);
- Construction Start Date, including original and actual dates;
- Construction Completion Date, including original and actual dates;
- Permanent Loan Conversion Date (PSH Loan Program projects only);
- Prop HHH Quarterly Expenditures and Fiscal Year Totals; and
- Notes (outlining delays, concerns, etc.).

PROPOSITION HHH STATUS REPORT – ITEMS OF NOTE

PROPOSITION HHH PERMANENT SUPPORTIVE HOUSING LOAN PROGRAM

FY 2017-18 Issuance
- As of March 31, 2019, $15,751,285 has been expended for Prop HHH PSH Loan Program Projects.
- Eight (8) projects totaling 565 units are under construction, including two projects that are co-located with Prop HHH Facilities Program projects.
- The loan for the Pointe on Vermont project (50 units) is scheduled to close on June 3, 2019. This is the ninth and final project from the first issuance, pending construction.

FY 2018-19 Issuance
- As of March 31, 2019, $24,615,849 has been expended for Prop HHH PSH Loan Program projects.
- Three (3) projects totaling 256 units are under construction:
  - McCadden Campus Senior Housing project (98 units) began construction on February 13, 2019.
  - Cambria Apartments (57 units) began construction on February 7, 2019.
  - Hartford Villa Apartments (101 units) began construction on January 24, 2019.
- Six (6) projects totaling 377 units have closed construction loans and will start construction shortly:
  - Metamorphosis on Foothill (48 units) closed on February 27, 2019 and is scheduled to begin construction April 4, 2019.
  - Western Avenue Apartments (33 units) closed on December 27, 2018 and is scheduled to begin construction June 14, 2019.
  - West Third Apartments (137 units) closed on December 27, 2018 and is scheduled to begin construction June 14, 2019.
o Casa de Rosas (37 units) closed on March 13, 2019 and is scheduled to begin construction April 30, 2019.
  
o 433 Vermont Apartments (72 units) closed on March 27, 2019 and is expected to begin construction May 3, 2019.
  
o Residences on Main (50 units) closed on April 5, 2019 and is expected to begin construction April 22, 2019.

- In the next 90 days it is expected that five (5) additional projects, making up a total of 305 units, will close their construction loans:
  
o Gramercy Place Apartments (64 units) is scheduled to close on April 29, 2019.
  
o Rosa de Castilla Apartments (85 units) is scheduled to close on May 1, 2019.
  
o Building 205 (67 units) and Building 208 (54 units) are scheduled to close on June 10, 2019.
  
o Broadway Apartments (35 units) is scheduled to close on June 29, 2019.

- HCID expects the remaining ten (10) projects totaling 579 units to begin construction no later than January 6, 2020.

PROPOSITION HHH FACILITIES PROGRAM

FY 2017-18 Issuance

- As of March 31, 2019, $5,416,974 has been expended on Prop HHH Facilities Program projects.
  
- The 88th and Vermont project is 45 percent complete.
  
- The Joshua House project is 36 percent complete.
  
- The South Campus project is 90 percent complete.
  
- The Council District 8 Navigation Center project began site preparation on November 15, 2019. The project is currently being redesigned due to increased construction costs. The redesign will minimally impact the scope of services planned for the site.

FY 2018-19 Issuance

- As of March 31, 2019, $480,529 has been expended on Prop HHH Facilities Program projects.
  
- The Council District 4 Gardner Library project started construction on November 5, 2019 and is 57 percent complete.
  
- As previously stated, Saban Community Clinic, project sponsor for the Beverly Health Center Renovation project, elected not to proceed with Prop HHH funding due to unanticipated construction costs associated with the renovation. The $784,036 award will be reprogrammed to other Prop HHH projects in approved Project Expenditure Plans (PEPs).
  
- Eleven (11) Prop HHH Facilities Program project contracts have been executed. Two additional contracts are finalized and being signed. The remaining four (4) contracts are in active negotiations. Updated construction start date estimates are provided in the attached Quarterly Report.
Attachment – Proposition HHH Quarterly Report – March 2019

RHL:YC:MB:EMM:16190041
### Proposition HHH Quarterly Report - March 2019

**Proposition HHH Permanent Supportive Housing (PSH) Loan Program GB5 Series 2017-A (Taxable)**

<table>
<thead>
<tr>
<th>Project Name</th>
<th>Address</th>
<th>Unit Number</th>
<th>Square Feet</th>
<th>Lease Length</th>
<th>End Date</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>PATH Metro Villas</td>
<td>1124 W. 48th St., Los Angeles, CA</td>
<td>26</td>
<td>1,010,000</td>
<td>3,000</td>
<td>03/01/2020</td>
<td>Open</td>
</tr>
<tr>
<td>RISE Apartments</td>
<td>391 E. 7th St., Los Angeles, CA</td>
<td>222</td>
<td>3,200,000</td>
<td>60</td>
<td>09/27/2021</td>
<td>Open</td>
</tr>
</tbody>
</table>

**Total: $3,040,000,000**

### Notes
- Proposition HHH: Permanent Supportive Housing (PSH) Loan Program
- Housing and Community Investment Department (H&H) Loan Program
- **Units**: Received for Indicators or Standards
- **Development**: For PSH loans, loan amount is not to exceed 65% of estimated construction costs.
- **_actual** (or **Estimated**): Indicates actual costs or estimated costs, respectively.
- **Balance of** (or **Received**): Indicates the remaining balance or amount received as of the report date.
- **Reimbursed** (or **Reimbursed Date**): Indicates the amount reimbursed or the reimbursement date, respectively.
- **Estimated**: Indicates the estimated date or amount.

### Table

<table>
<thead>
<tr>
<th>Fiscal Year 2019-20 Bond Issuance</th>
<th>Total $ (in thousands)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>3,040,000,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Contract Number</th>
<th>Construction Completion Date</th>
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<tbody>
<tr>
<td>C-130583</td>
<td>10/16/2019</td>
</tr>
<tr>
<td>C-130629</td>
<td>04/18/2018</td>
</tr>
<tr>
<td>C-130639</td>
<td>02/03/2018</td>
</tr>
</tbody>
</table>

### AFFORDABILITY

- 12% of units are set aside for very low-income households.
- 36% of units are set aside for low-income households.
- Remaining units are set aside for middle-income households and veterans.

### PROJECTS

- **Six Four Nine Lofts**
  - 649 S. Wall St., Los Angeles, CA
  - 28,407,343
  - 12/19/2017
  - 04/18/2018
  - 10/16/2019
  - 36% of units are set aside for low-income households.

- **Six Four West Lofts**
  - 1303 S. Wall St., Los Angeles, CA
  - 28,407,343
  - 12/19/2017
  - 04/18/2018
  - 10/16/2019
  - 36% of units are set aside for low-income households.

- **Six Four North Lofts**
  - 1303 N. McCadden Ave., Los Angeles, CA
  - 28,407,343
  - 12/19/2017
  - 04/18/2018
  - 10/16/2019
  - 36% of units are set aside for low-income households.

### OTHER INVESTMENTS

- **PATH Metro Villas**
  - 1124 W. 48th St., Los Angeles, CA
  - 1,010,000
  - 3,000
  - 03/01/2020
  - Open

- **RISE Apartments**
  - 391 E. 7th St., Los Angeles, CA
  - 222
  - 2,600,000
  - 60
  - 09/26/2021
  - Open

### Funding Information

- **Funding Agreement**
  - **Federal**
    - March 12, 2019
  - **Local**
    - March 12, 2019
  - **Private**
    - March 12, 2019

### Contact Information

- **E-mail**: hhh@hcd.ca.gov
- **Website**: www.hcd.ca.gov

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**Affordability**

- The program sets aside units for very low-income, low-income, and middle-income households.
- Veterans are also given priority in occupancy.

**Eligibility**

- Open to all income levels, but focus on individuals with the lowest incomes.

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**Legend for Proprietors**

- **PSH Units**: Permanent Supportive Housing Units
- **RISE Units**: Rapid Re-Housing Units
- **HHH Loans**: Homeless Housing and Opportunities Loans

**Contact Information**

- **E-mail**: hhh@hcd.ca.gov
- **Website**: www.hcd.ca.gov
<table>
<thead>
<tr>
<th>Name</th>
<th>Address</th>
<th>Fund</th>
<th>Date</th>
<th>Amount</th>
<th>Description</th>
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<tbody>
<tr>
<td>PATH Villas Montclair</td>
<td>26,568,641</td>
<td>$26,568,641</td>
<td>04/05/2019</td>
<td>Contract Number: C-13?338, Construction completion is 3%.</td>
<td></td>
</tr>
<tr>
<td>Idaho &amp; Main Health</td>
<td>3,999,627</td>
<td>$3,999,627</td>
<td>01/01/2019</td>
<td>Contract extension date moved to reflect CDLAC deadline.</td>
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</tr>
<tr>
<td>LA County; Proposition HHH</td>
<td>7,200,000</td>
<td>$7,200,000</td>
<td>03/27/2019</td>
<td>Originally awarded $7,200,000. Reapplied for an additional $2,140,000 in 2019-19 CFP Round 2 and was awarded $7,200,000. Award was issued from National Affordable Housing Trust Fund. New start funds.</td>
<td></td>
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<tr>
<td>PATH Villas Montclair</td>
<td>664,191</td>
<td>$664,191</td>
<td>02/13/2019</td>
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</table>
## Proposition HHH Quarterly Report - March 2019

### Proposition HHH Facilities Loan Program GOB Series 2017-A (Taxable)

#### Fiscal Year 2018-19 Expenditures

<table>
<thead>
<tr>
<th>Contract Number</th>
<th>Project Description</th>
<th>Fiscal Year</th>
<th>Total Expenditures</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>C-130925</td>
<td>Construction delayed by two months due to rain in December, January, and February. New estimated completion date is 4/30/2019.</td>
<td>2019</td>
<td>450,000</td>
<td></td>
</tr>
<tr>
<td>C-130640</td>
<td>14% Clinic SA</td>
<td>2018</td>
<td>210,000</td>
<td></td>
</tr>
<tr>
<td>C-131078</td>
<td>Center Community Build</td>
<td>2018</td>
<td>3,245,000</td>
<td>Construction began 11/5/2018 but was put on hold due to increased construction costs. The BOE is redesigning the project to reduce costs.</td>
</tr>
</tbody>
</table>

#### Total Amount Expended for Fiscal Year 2018-19

<table>
<thead>
<tr>
<th>Total Expenditures</th>
<th>Fiscal Year 2018-19 Bond Issuance</th>
</tr>
</thead>
<tbody>
<tr>
<td>$12,004,219</td>
<td>$34,933,705</td>
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### FY 2017-18 Bond Issuance

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Fiscal Year 2017-18 Bond Issuance</th>
</tr>
</thead>
<tbody>
<tr>
<td>$12,004,219</td>
<td>$34,933,705</td>
</tr>
</tbody>
</table>

### Contract Number: C-118040

$345,000 was reprogrammed to this project for Bureau of Engineering (BOE) costs for environmental review, for a Fiscal Year (FY) 2017-18 budget total of $3,245,000. An additional $1 million was approved 2018-19 PEP, for a total project cost of $4.245 million. Construction began 11/5/2018 but was put on hold due to increased construction costs. The BOE is redesigning the project to reduce costs.

### Project Sponsors

- **Community Build**
- **Center Community Build**
- **Los Angeles Christian Health Centers**
- **NAFA**
- **CDS Navigation Center**

### Notes

- *Project sponsors for the Corner of Hope ($435,800) and Homeless Vets at the Marion ($220,765) projects withdrew from Prop HHH Facilities Program in 2018. These projects were not included in the FY 2019 Bond Issuance.*
- *Project sponsors for the Corner of Hope ($435,800) and Homeless Vets at the Marion ($220,765) projects withdrew from Prop HHH Facilities Program in 2018. These projects were not included in the FY 2019 Bond Issuance.*
<table>
<thead>
<tr>
<th>Proposition HHH Facilities Loan Program GOB Series 018-A (Taxable)</th>
<th>Fiscal Year 2018-19 Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Project</strong></td>
<td><strong>Address</strong></td>
</tr>
<tr>
<td>St. Barnabas Senior Center of Los Angeles</td>
<td>675 South Carrondelet St. Los Angeles, CA 90007</td>
</tr>
<tr>
<td>La Pousada</td>
<td>375 Columbia Ave. Los Angeles, CA 90017-3774</td>
</tr>
<tr>
<td>Service Center Minor Rehabilitation Project</td>
<td>675 South Carondelet St. Los Angeles, CA</td>
</tr>
<tr>
<td>Gold Star AAI Accessibility Compliance Project</td>
<td>675 South Carondelet St. Los Angeles, CA</td>
</tr>
<tr>
<td>Beverly North Center Renovation Project</td>
<td>860 S. Avalon Blvd. Los Angeles, CA 90006</td>
</tr>
<tr>
<td>Wadsworth Re-entry Care Center</td>
<td>6800 S. Avalon Blvd. Los Angeles, CA 90008</td>
</tr>
<tr>
<td>Primary Care Wellness Project</td>
<td>6800 S. Avalon Blvd. Los Angeles, CA 90008</td>
</tr>
<tr>
<td>Ruth's Place</td>
<td>1275 S. Broadway Los Angeles, CA 90013</td>
</tr>
<tr>
<td>Fannie Lou Hammer Emergency Shelter</td>
<td>536 E. 10th Street Los Angeles, CA 90012</td>
</tr>
<tr>
<td>The Good Seed</td>
<td>1648 5th Avenue Los Angeles, CA 90402</td>
</tr>
<tr>
<td>Veteran Opportunity Center</td>
<td>11135 Wilshire Blvd. Los Angeles, CA 90025</td>
</tr>
</tbody>
</table>

- **Proposition HHH Quarterly Report - March 2019**
- **Proposition Facilities Loan Program GOB Series 2018-A (Taxable)**

The table above summarizes the Fiscal Year 2018-19 expenditures for various projects under the Proposition HHH Facilities Loan Program GOB Series 018-A (Taxable). Each project is detailed with information such as address, council district, project type, population served, HHH project award, total project cost, contract execution date, estimated construction start date, construction completion date, and fiscal year 2018-19 total expenditures. Additional notes are provided for certain projects, indicating potential changes or updates to the project details.

- **Notes**:
  - Level 1: Pending contract negotiation.
  - Level 2: Project sponsor elected not to proceed with Proposition funding due to unanticipated costs associated with the renovations. The $784,036 awarded to Beverly Health Center Renovation Project will be reprogrammed to other Proposition HHH projects.
<table>
<thead>
<tr>
<th>Proposition HHH Facilities Project</th>
<th>Address</th>
<th>Council District</th>
<th>Project Type</th>
<th>Population Served</th>
<th>HHH Project Award</th>
<th>Total Project Cost</th>
<th>Contract Expiration Date</th>
<th>Estimated Construction Start Date</th>
<th>Estimated Construction Completion Date</th>
<th>HHH Expenditures Q1</th>
<th>HHH Expenditures Q2</th>
<th>HHH Expenditures Q3</th>
<th>HHH Expenditures Q4</th>
<th>Fiscal Year 2018-19 Total</th>
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<tbody>
<tr>
<td>PATH's Love 1201 South Grand Ave Los Angeles, CA 90013</td>
<td>12</td>
<td>Transitional Housing</td>
<td>Individuals, veterans, chronically homeless, and families</td>
<td>$1,945,468</td>
<td>$1,945,468</td>
<td>3/20/2019</td>
<td>$720,260 ($Original) 1/5/2019 ($Updated)</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>C-152920</td>
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</tr>
<tr>
<td>MARA's House 8 High St., Los Angeles, CA 90013</td>
<td>14</td>
<td>DV Shelter</td>
<td>Domestic Violence Survivors</td>
<td>$1,219,185</td>
<td>$1,432,675</td>
<td>1/1/2019</td>
<td>$860,000 ($Original) 1/1/2019 ($Updated)</td>
<td>$ -</td>
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<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>Pending contract negotiation</td>
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</tr>
<tr>
<td>Ernestine Transitional Housing Center 1100 N. Broadway St., Los Angeles, CA 90012</td>
<td>14</td>
<td>DV Shelter</td>
<td>Domestic Violence Survivors</td>
<td>1,219,185</td>
<td>2,314,475</td>
<td>1/1/2019</td>
<td>$720,000 ($Original) 1/1/2019 ($Updated)</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>C-132970</td>
<td></td>
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<tr>
<td>The Midnight Mission Center 1700 S. Broadway St., Los Angeles, CA 90015</td>
<td>14</td>
<td>Shelter</td>
<td>Individuals, families &amp; youth</td>
<td>3,100,100</td>
<td>3,100,100</td>
<td>1/24/2019</td>
<td>$960,000 ($Original) 1/24/2019 ($Updated)</td>
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<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>C-152920</td>
<td></td>
</tr>
<tr>
<td>Village Revitalization 1700 S. Broadway St., Los Angeles, CA 90015</td>
<td>14</td>
<td>Transitional Housing</td>
<td>Individuals with AIDS, mental illness, physical disability, and/or substance use disorders</td>
<td>$2,367,150</td>
<td>$2,367,150</td>
<td>2/24/2019</td>
<td>$720,000 ($Original) 2/24/2019 ($Updated)</td>
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<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>C-132970</td>
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<tr>
<td>Watts Labor Action 958 E. 108th St., Los Angeles, CA 90012</td>
<td>15</td>
<td>Service Center</td>
<td>Chronically homeless, youth, families</td>
<td>2,037,783</td>
<td>2,037,783</td>
<td>3/1/2019</td>
<td>$640,000 ($Original) 3/1/2019 ($Updated)</td>
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<td>$ -</td>
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<td>C-152920</td>
<td></td>
</tr>
<tr>
<td>Kosumosu Transitional Facility 1800 W. Manchester Blvd., Los Angeles, CA 90025</td>
<td>14</td>
<td>Shelter</td>
<td>Individuals, veterans, youth, veterans, chronically homeless</td>
<td>2,914,471</td>
<td>2,914,471</td>
<td>2/14/2019</td>
<td>$960,000 ($Original) 2/14/2019 ($Updated)</td>
<td>$ -</td>
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<td>$ -</td>
<td>$ -</td>
<td>C-152920</td>
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<tr>
<td>PATH'S Interim Facility 1800 W. Manchester Blvd., Los Angeles, CA 90025</td>
<td>13</td>
<td>Shelter</td>
<td>Veterans, Youth, and Veterans</td>
<td>2,441,700</td>
<td>2,441,700</td>
<td>3/1/2019</td>
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<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>C-152920</td>
<td></td>
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<tr>
<td>Viki's House 11610 San Pedro St., Los Angeles, CA 90059</td>
<td>13</td>
<td>Shelter</td>
<td>Survivors of domestic violence</td>
<td>1,671,003</td>
<td>1,671,003</td>
<td>1/24/2019</td>
<td>$510,000 (Estimated) 1/24/2019 ($Updated)</td>
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<td>$ -</td>
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<td>C-152920</td>
<td></td>
</tr>
<tr>
<td>Men's Shelter Program 1100 S. San Pedro St., Los Angeles, CA 90013</td>
<td>8</td>
<td>Navigation Center</td>
<td>Unsheltered homeless, those who have left the system, and those who are facing homelessness</td>
<td>5,000,000</td>
<td>5,000,000</td>
<td>1/1/2019</td>
<td>$1,500,000 (Actual) 1/1/2019 ($Updated)</td>
<td>$ -</td>
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<tr>
<td>PATH Navigator 5901 Boelter Blvd, Los Angeles, CA 90031</td>
<td>15</td>
<td>Navigation Center</td>
<td>4,100,000</td>
<td>4,100,000</td>
<td>2/24/2019</td>
<td>$1,299,000 (Estimated) 2/24/2019 ($Updated)</td>
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<td>$ -</td>
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<td>C-152920</td>
<td></td>
<td></td>
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<tr>
<td>PATH'S Interim Facility 1800 W. Manchester Blvd., Los Angeles, CA 90025</td>
<td>13</td>
<td>Shelter</td>
<td>Veterans, Youth, and Veterans</td>
<td>2,441,700</td>
<td>2,441,700</td>
<td>3/1/2019</td>
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<tr>
<td>PATH Navigator 5901 Boelter Blvd, Los Angeles, CA 90031</td>
<td>15</td>
<td>Navigation Center</td>
<td>Unsheltered homeless, those who have left the system, and those who are facing homelessness</td>
<td>5,000,000</td>
<td>5,000,000</td>
<td>1/1/2019</td>
<td>$1,500,000 (Actual) 1/1/2019 ($Updated)</td>
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<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>C-132970</td>
<td></td>
</tr>
<tr>
<td>PATH Navigator 5901 Boelter Blvd, Los Angeles, CA 90031</td>
<td>15</td>
<td>Navigation Center</td>
<td>Unsheltered homeless, those who have left the system, and those who are facing homelessness</td>
<td>5,000,000</td>
<td>5,000,000</td>
<td>1/1/2019</td>
<td>$1,500,000 (Actual) 1/1/2019 ($Updated)</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>C-132970</td>
<td></td>
</tr>
</tbody>
</table>

| Subtotal for 2018-19 City-Sponsored Projects | $23,655,280 | $14,705,680 | $ - | $ - | $ - | $483,525 | $ - | $485,120 |
| Bureau of Engineering 2018-19 Consultant Costs | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| TOTAL for 2018-19 Bond Issuance | $37,720,183 | $47,205,680 | $ - | $ - | $ - | $483,525 | $ - | $485,120 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |

**Notes:**
- Estimated construction start date moved from January 2020 to April 2020 due to required in-design to remove bath rooms from City Hall. Estimate completion of in-design process by December 2020.
- Estimated construction start date moved from January 2019 to April 2019 due to required in-design to remove bathroom from Day Labor Center. Estimate completion of in-design process by December 2019.
- Estimated construction start date moved from January 2019 to April 2020 due to required in-design to remove bathroom from Day Labor Center. Estimate completion of in-design process by December 2020.
- Estimated construction start date moved from January 2020 to April 2020 due to required in-design to remove bath rooms from City Hall. Estimate completion of in-design process by December 2020.
- Estimated construction start date moved from January 2020 to April 2020 due to required in-design to remove bath rooms from City Hall. Estimate completion of in-design process by December 2020.