Ca	se 2:20-cv-02291-DOC-KES Document 523 F	Filed 01/26/23 Page 1 of 2 Page ID #:15368
1 2 3 4 5 6 7 8	HYDEE FELDSTEIN SOTO, City Attorney SCOTT MARCUS, Chief Assistant City Att ARLENE N. HOANG, Deputy City Attorney JESSICA MARIANI, Deputy City Attorney 200 North Main Street, City Hall East, 6 th Fl Los Angeles, California 90012 Telephone: 213-978-4681 Facsimile: 213-978-7011 Email: <u>Scott.Marcus@lacity.org</u> Attorneys for Defendant CITY OF LOS ANGELES	torney (SBN 184980) ey (SBN 193395) (SBN 280748)
9	UNITED STATES	DISTRICT COURT
10		CT OF CALIFORNIA
11		
12 13	LA ALLIANCE FOR HUMAN RIGHTS, et al.,	Case No. CV 20-02291 DOC (KES)
14 15	Plaintiffs,	DEFENDANT CITY OF LOS ANGELES' REVISED HOMELESS ROADMAP QUARTERLY REPORT PURSUANT TO THE
16 17 18 19	v. CITY OF LOS ANGELES, a Municipal entity, et al., Defendants.	MEMORANDUM OF UNDERSTANDING BETWEEN THE COUNTY OF LOS ANGELES AND THE CITY OF LOS ANGELES [DKT. 185-1]
20 21		Hon. David O. Carter
22		United States District Judge
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TO THE COURT AND TO ALL PARTIES AND THEIR ATTORNEYS OF RECORD:

PLEASE TAKE NOTICE that pursuant to, and in compliance with, Section IV (B)(1) of the Memorandum of Understanding between the County of Los Angeles and the City of Los Angeles ("MOU") dated October 9, 2020 (Dkt. 185-1), Defendant City of Los Angeles ("the City") submits the following document attached hereto:

A. **Exhibit A** is a Revised Homeless Roadmap Quarterly Report, which summarizes the type of interventions being developed in each Council District, the number of beds provided in each intervention, the status of each project, and the number of unsheltered Angelenos from each of the three target populations placed in each intervention. The attached Exhibit A should supplant and replace Docket 515-1 as it corrects the total number of new beds open and occupiable as of December 31, 2022. Docket 515-1 inadvertently included 100 beds for an in-process site (King Solomon Village in CD 9) that was not open and occupiable as of December 31, 2022.

DATED: January 26, 2023 HYDEE FELDSTEIN SOTO, City Attorney SCOTT MARCUS, Chief Assistant City Attorney ARLENE N. HOANG, Deputy City Attorney JESSICA MARIANI, Deputy City Attorney

> By: <u>/s/ Arlene N. Hoang</u> Arlene N. Hoang, Deputy City Attorney Counsel for Defendant City of Los Angeles

DEFENDANT CITY OF LOS ANGELES' REVISED HOMELESS ROADMPA QUARTERLY REPORT PURSUANT TO THE MEMORANDUM OF UNDERSTANDING BETWEEN THE COUNTY OF LOS ANGELES AND THE CITY OF LOS ANGELES [DKT. 185-1]

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EXHIBIT A

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Quarter Ending December 31, 2022

					,				Individua	Individuals Served Since Open & Occupiable Date	Dpen & Occupia	ible Date	
No.	Council District	Project Type (1)	Address / Location	Beds* (3)	Status	Open & Occupiable Date (4)	Beds Open To Date (3) (7)	PEH** within 500 ft (4)(5) (Individuals)	PEH 65 Years or Older (Individuals)	PEH Other Vulnerable (6) (Individuals)	Total PEH Served per the Agreement	Other PEH (Not Prioritized in Agreement) (Individuals)	Total PEH Served to Date (Individuals
1	AII	Rapid Rehousing / Shared Housing	Scattered Sites	2,000	In Process		1,364	368	391	1,443	2,202	335	2,641
2	5	A Bridge Home	1479 S. La Cienega Blvd.	54	Open	6/22/2020	54	5	0	11	16	143	159
3	15	A Bridge Home	515 N. Beacon St. (10)	38	Open	7/7/2020	38	75	40	96	211	232	443
4	15	A Bridge Home	828 Eubank Ave.	100	Open	7/7/2020	100	73	51	53	177	193	370
5	2	A Bridge Home	13160 Raymer St.	85	Open	7/16/2020	85	87	26	115	228	118	346
9	4	A Bridge Home	3428 Riverside Dr. (formerly 3210 Riverside Dr.)	100	Open	7/28/2020	100	96	11	76	183	108	291
7	ß	Permanent Supportive Housing (8)	Pico Robertson Senior Community 8866 W Pico Blvd.	12	Open	8/7/2020	12	2	13	0	15	0	15
8	9	A Bridge Home	14333 Aetna St.	74	Open	8/10/2020	74	59	26	89	174	79	253
6	2	A Bridge Home	7700-7798 Van Nuys Blvd. (formerly 7700 Van Nuys Blvd.)	100	Open	8/17/2020	100	105	38	127	270	135	405
10	14	A Bridge Home	310 N. Main St.	66	Open	8/18/2020	66	183	28	75	286	136	422
11	10	A Bridge Home	1818 S. Manhattan Pl. (formerly 1819 S. Western Ave.)	15	Open	9/21/2020	15	17	4	17	38	27	65
12	11	Safe Parking	11339 lowa Ave.	25	Open	10/1/2020	25	5	12	14	31	108	139
13	11	Safe Parking	9100 Lincoln Blvd.	25	Open	10/6/2020	25	7	16	13	36	96	132
14	14	Project Roomkey	The L.A. Grand Hotel Downtown 333 S. Figueroa St.	473	Open	11/1/2020	473	640	203	937	1780	157	1937
15	6	Safe Parking	1501 S. Figueroa St. (formerly 1201 S. Figueroa St.)	30	Open	11/2/2020	30	12	23	17	52	105	157
16	13	Permanent Supportive Housing (8)	Rampart Mint 252 S. Rampart Blvd.	22	Open	11/9/2020	22	3	0	18	21	8	29
17	10	Permanent Supportive Housing (8)	Metro at Buckingham (Phase II) 4018 S Buckingham Rd.	51	Open	11/23/2020	51	3	38	3	44	7	51
18	1	Project Homekey (9)	Solaire Hotel 1710 7th St.	91	Open	1/1/2021	91	82	42	120	244	40	284
19	4	Project Homekey (9)	The Sieroty (formerly Howard Johnson) 7432 Reseda Blvd. (16)	74	Open	1/1/2021	74	35	42	107	184	21	205
20	14	Interim Housing	Women's Bridge Housing Weingart Center 566 S. San Pedro St.	60	Open	2/1/2021	60	27	20	71	118	130	248
21	2	Interim Housing (Pallet)	11471 Chandler Blvd.	75	Open	2/1/2021	75	67	6	73	149	49	198
22	Ţ	Permanent Supportive Housing (8)	Westmore Elden Elms (Phase II) 1255 S Elden Ave.	15	Open	2/3/2021	15	0	0	0	0	18	18
23	15	Safe Parking	19610 S. Hamilton Ave.	25	Open	2/15/2021	25	9	9	9	18	63	81
24	9	Permanent Supportive Housing (8)	Arminta Square 11050 W. Arminta St.	45	Open	2/23/2021	45	0	3	4	7	66	106
25	10	A Bridge Home	668 S. Hoover St. (aka 625 La Fayette Pl.)	72	Open	3/1/2021	72	57	21	87	165	58	223
26	14	Rapid Rehousing	SRO Housing Corporation	60	Open	3/1/2021	60	2	10	23	35	39	74

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Quarter Ending December 31, 2022

									Individua	Individuals Served Since Open & Occupiable Date	Dpen & Occupia	ible Date	
No.	Council District	Project Type (1)	Address / Location	Beds* (3)	Status	Open & Occupiable Date (4)	Beds Open To Date (3) (7)	PEH** within 500 ft (4)(5) (Individuals)	PEH 65 Years or Older (Individuals)	PEH Other Vulnerable (6) (Individuals)	Total PEH Served per the Agreement	Other PEH (Not Prioritized in Agreement) (Individuals)	Total PEH Served to Date (Individuals
27	15	Safe Parking	711 S. Beacon St.	30	Open	3/1/2021	30	4	11	22	37	139	176
28	6	Safe Parking	4301 S. Central Ave.	10	Open	3/8/2021	10	3	6	6	21	27	48
29	12	Project Homekey (9)	Travelodge 21603 Devonshire St.	75	Open	3/15/2021	75	34	12	73	119	36	155
30	9	Project Homekey (9)	Econo Motor Inn 8647 N. Sepulveda Blvd.	58	Open	3/17/2021	58	46	16	112	174	67	241
31	13	Project Homekey (9)	The NEST 253 S. Hoover St.	38	Open	3/22/2021	38	43	9	64	113	38	151
32	3	Safe Parking	7128 Jordan Ave.	25	Open	3/22/2021	25	6	4	13	26	33	59
33	10	Project Homekey (9)	Best Inn 4701 W. Adams Blvd.	22	Open	3/23/2021	22	29	2	10	41	З	44
34	6	Permanent Supportive Housing (8)	Florence Mills 1036 E. 35th St. (aka 1044 E. Jefferson Blvd.)	19	Open	3/24/2021	19	0	m	0	0	6	12
35	6	Interim Housing	5100 S. Central Ave.	25	Open	4/1/2021	25	19	4	18	41	52	93
36	14	Project Homekey (9)	Titta's Inn 5333 Huntington Dr.	47	Open	4/6/2021	47	16	6	29	54	20	74
37	12	Safe Parking	Metrolink Station - Northridge 8775 Wilbur Ave.	20	Open	4/7/2021	20	14	6	9	29	47	76
38	14	Project Homekey (9)	Super 8 Alhambra 5350 S Huntington Dr.	52	Open	4/7/2021	52	18	11	30	59	22	81
39	2	Interim Housing (Pallet)	6099 Laurel Canyon Blvd.	200	Open	4/13/2021	200	159	21	101	281	66	380
40	9	Interim Housing	6909 N Sepulveda Blvd.	146	Open	4/13/2021	146	107	18	160	285	63	348
41	∞	Project Homekey (9)	EC Motel 3501 Western Ave.	30	Open	4/13/2021	30	14	5	13	32	33	65
42	8	Interim Housing	9165 & 9165 ½ S Normandie St.	20	Open	4/14/2021	20	34	0	4	38	21	59
43	15	Interim Housing	345 E 118 PI.	4	Open	4/14/2021	4	ю	З	5	11	16	27
44	6	Interim Housing	224 E. 25th St. & 224 1/2 E. 25th St.	68	Open	4/14/2021	68	32	8	23	63	134	197
45	13	Interim Housing	5941 Hollywood Blvd.	30	Open	4/15/2021	30	30	11	26	67	06	157
46	13	Safe Parking	1033 Cole Ave.	20	Open	4/16/2021	10	0	2	11	13	52	65
47	14	Interim Housing	543 Crocker St.	20	Open	4/16/2021	20	8	1	6	18	39	57
48	4	Interim Housing	1701 Camino Palmero St. (14)	42	Open	4/16/2021	42	ю	0	H	4	79	83
49	∞	Interim Housing	5615 - 5749 South Western Ave.	7	Open	4/16/2021	7	5	5	4	14	13	27
50	∞	Interim Housing	8501 1/2 S. Vermont Ave.	25	Open	4/16/2021	25	35	4	17	56	51	107
51	6	A Bridge Home	4601 Figueroa St.	30	Open	4/16/2021	30	1	0	1	2	74	76
52	∞	Interim Housing	8701 S. Broadway	150	Open	4/16/2021	150	96	37	131	264	320	584
53	11	Project Homekey (9)	Super 8 LAX 9250 Airport Dr.	44	Open	5/5/2021	44	32	12	25	69	4	73
54	11	Interim Housing (Motel Vouchers) (12)	Ocean Front Walk	7	Open	6/7/2021	7	0	0	4	4	1	5
55	13	Interim Housing (Pallet)	1455 N. Alvarado St.	74	Open	6/8/2021	74	38	5	29	72	51	123
56	3	Interim Housing (Pallet)	19040 Vanowen St. (aka 6720 Vanalden Ave.)	101	Open	6/10/2021	101	53	6	57	119	42	161
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					Quarter Ending D	ter Ending December 31, 2022							
L									Individua	Individuals Served Since Open & Occupiable Date	Dpen & Occupia	ble Date	
.o N	Council District	Project Type (1)	Address / Location	Beds* (3)	Status	Open & Occupiable Date (4)	Beds Open To Date (3) (7)	PEH** within 500 ft (4)(5) (Individuals)	PEH 65 Years or Older (Individuals)	PEH Other Vulnerable (6) (Individuals)	Total PEH Served per the Agreement	Other PEH (Not Prioritized in Agreement) (Individuals)	Total PEH Served to Date (Individuals
57	15	Interim Housing (Pallet)	1221 S. Figueroa Pl. (17)	75	Open	6/14/2021	75	55	2	28	06	06	180
58	14	Interim Housing	1060 N Vignes St.	232	Open	6/30/2021	232	218	50	168	436	182	618
59	æ	Interim Housing (Pallet)	6073 N. Reseda Blvd. (aka 18616 W. Topham Street)	148	Open	7/7/2021	148	63	10	45	118	79	197
60	7	Project Homekey (9)	Encinitas (formerly Good Nite Inn) 12835 Encinitas Ave.	86	Open	8/29/2021	86	34	12	54	100	64	164
61	2	Interim Housing (Pallet)	12600 Saticoy St.	150	Open	9/21/2021	150	105	13	66	184	84	268
62	9	Interim Housing	7816 Simpson Ave.	49	Open	10/1/2021	49	29	5	29	63	28	91
63	14	Interim Housing (Pallet)	Arroyo Drive at Ave 60	224	Open	11/2/2021	224	137	13	45	195	63	258
64	13	A Bridge Home	1214 Lodi Pl.	64	Open	11/15/2021	64	21	5	34	60	66	126
65	13	Interim Housing (Pallet)	2301 W. 3rd St.	107	Open	12/16/2021	107	27	10	36	73	69	142
66	S	Interim Housing	Coalition to Abolish Slavery and Human Trafficking (CAST) Shelter - Address Witheld	15	Open	1/10/2022							51
67	6	Project Homekey / Safe Sleeping (13)	2300 S. Central Ave. (aka 1119 E 25th St.)	88	Open	1/24/2022	88	79	22	31	132	177	309
68	14	Interim Housing (Pallet)	7570 Figueroa St.	63	Open	3/2/2022	93	25	2	18	50	22	72
69	12	Interim Housing	18140 Parthenia St.	107	Open	5/17/2022	107	56	6	46	111	71	182
70	6	Project Homekey / Interim Housing (13)	king Solomon Village 1300-1332 W. Slauson Ave.	100	In Process								
71	6	Project Homekey / Interim Housing (13)	2521-2525 Long Beach Ave.	200	In Process								
72	1	Interim Housing	Northeast New Beginnings Community 499 N. San Fernando Rd.	100	In Process								
73	3	Rapid Rehousing / Shared Housing	Scattered Sites	30	In Process								
74	15	Project Homekey	Travelodge 18600 Normandie Ave.	40	In Process								
75	9	Project Homekey	Pano (formerly Panorama Inn) 8209 Sepulveda Blvd.	06	In Process								
76	9	Project Homekey	Woodman 9120 Woodman Ave.	148	In Process								
77	9	Interim Housing (Pallet)	9710 San Fernando Rd. (aka 9700 San Fernando Rd.)	161	In Process								
78	6	Permanent Supportive Housing	5215 S. Figueroa St.	40	In Process								
79	14	Interim Housing	1904 Bailey St.	72	In Process								
80	14	Interim Housing (Pallet)	850 N. Mission Rd.	144	In Process								
81	с	Project Homekey (9)	Canoga Park Place (formerly Super 8 Canoga Park) 7631 Topanga Canyon	52	Ended (11)	1/1/2021 - 8/29/2021	0	4	11	57	72	m	75
82	1	Project Roomkey	The Mayfair Hotel 1256 W. 7th St.	267	Ended (11)	11/1/2020 - 7/15/2022	267	180	129	489	798	63	861

Case 2:20-cv-02291-DOC-KES Bocument 523-1 Filed 01/26/23 Page 4 of 7 Page ID Quarterly Report

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					0				Individua	Individuals Served Since Open & Occupiable Date	Doen & Occupia	ble Date	
N	Council District	Project Type (1)	Address / Location	Beds [*] (3)	Status	Open & Occupiable Date (4)	Beds Open To Date (3) (7)	PEH** within 500 ft (4)(5) (Individuals)	PEH 65 Years or Older (Individuals)	PEH Other Vulnerable (6) (Individuals)	Total PEH Served per the Agreement	Other PEH (Not Prioritized in Agreement) (Individuals)	Total PEH Served to Date (Individuals
83	2	Project Roomkey	Sportsmen's Lodge Hotel 12825 Ventura Blvd.	165	Ended (11)	11/1/2020 - 7/31/2021	0	74	38	237	349	10	359
84	13	Safe Parking	Cahuenga Branch Library 4591 Santa Monica Blvd.	10	Ended (11)	3/15/2021 - 6/30/2022	0	7	3	1	5	53	58
85	14	Interim Housing	Winter Shelter Weingart Center 566 S. San Pedro St.	49	Ended (11)	4/1/2021 - 10/31/2021	0	14	18	51	83	87	170
86	7	Interim Housing	Greater Missionary Church 11067 Norris Ave.	57	Ended (11)	4/1/2021 - 10/31/2021	0	73	37	100	210	222	432
87	∞	Interim Housing	Bryant Temple AME 2514 W. Vernon Ave.	20	Ended (11)	4/1/2021 - 10/31/2021	0	12	11	38	61	105	166
88	8	Interim Housing	Home At Last Women's Shelter 8311 S. Western Ave.	30	Ended (11)	4/1/2021 - 10/31/2021	0	9	7	39	52	66	118
89	6	Interim Housing	Home At Last Men's Shelter 5171 S. Vermont Ave.	20	Ended (11)	4/1/2021 - 10/31/2021	0	9	3	13	22	50	72
06	13	Interim Housing	Shatto Park Recreation Center 3191 W. 4th St.	48	Ended (11)	4/1/2021 - 5/31/2021	0	7	5	26	38	28	66
91	4	Interim Housing	Pan Pacific Park 7600 Beverly Blvd.	73	Ended (11)	4/1/2021 - 5/31/2021	0	19	13	54	86	23	109
92	1	Interim Housing	Echo Park Community Center 313 Patton St. (aka 303 Patton St.)	27	Ended (11)	4/1/2021 - 6/30/2022	0	47	10	55	112	41	153
93	9	Project Roomkey	Airtel 7277 Valjean Ave.	237	Ended (11)	4/15/2021 - 10/31/2022	237	286	44	499	829	38	867
94	15	Project Roomkey	Vagabond Inn San Pedro 215 S. Gaffey St.	72	Ended (11)	4/15/2021 - 9/24/2021	0	45	6	93	147	Ŀ	152
95	13	Safe Sleeping	317 N. Madison Ave.	70	Ended (11)	4/16/2021 - 12/31/2021	0	36	6	31	76	105	181
96	1	Project Roomkey	America's Best Value Inn 1123 W. 7th St.	61	Ended (11)	4/16/2021 - 12/9/2021	0	30	14	64	108	8	116
97	1	Project Roomkey	Best Western Dragon's Gate Inn 818 N. Hill St.	50	Ended (11)	4/16/2021 - 6/15/2022	50	76	21	118	215	33	248
98	6	Interim Housing	3123 S. Grand Ave.	20	Ended (11)	4/16/2021 - 6/30/2022	0	32	3	10	45	16	61
66	10	Project Roomkey	H Hotel 3206 W. 8th St.	49	Ended (11)	4/16/2021 - 7/24/2021	0	10	9	34	50	13	63
100	10	Project Roomkey	Shelter Hotel 457 S. Mariposa Ave.	48	Ended (11)	4/16/2021 - 9/9/2021	0	31	4	44	79	5	84
101	1	Project Roomkey	Royal Pagoda 995 N. Broadway	33	Ended (11)	5/17/2021 - 1/28/2022	0	34	8	54	96	15	111
102	11	Project Homekey (9)	Ramada Inn 3130 Washington Blvd.	33	Ended (11)	7/14/2021 - 10/31/2022	33	18	4	25	47	12	59
103	4	Project Roomkey	Highland Gardens 7047 Franklin Ave.	70	Ended (11)	7/8/2021 - 10/31/2022	70	122	10	67	199	18	217
					Other Beds (2)	leds (2)							
104	1	Permanent Supportive Housing - In Existing Agreement with County	Aria Apartments 1532 W. Cambria St.	56	Open	10/9/2020	56	Ц	1	0	2	72	74

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Quarterly Report Quarter Ending December 31, 2022

									Individua	Individuals Served Since Open & Occupiable Date	Open & Occupia	ble Date	
No.	Council District	Project Type (1)	Address / Location	Beds* (3)	Status	Open & Occupiable Date (4)	Beds Open To Date (3) (7)	PEH** within 500 ft (4)(5) (Individuals)	PEH 65 Years or Older (Individuals)	PEH Other Vulnerable (6) (Individuals)	Total PEH Served per the Agreement	Other PEH (Not Prioritized in Agreement) (Individuals)	Total PEH Served to Date (Individuals
105	3	A Bridge Home - In Existing Agreement with County	7621 Canoga Ave.	81	Open	2/1/2021	81	47	25	72	144	85	229
106	13	Permanent Supportive Housing - In Existing Agreement with County	McCadden Plaza 1119 N. McCadden Pl.	25	Open	3/31/2021	46	0	11	2	13	32	45
107	4	A Bridge Home - In Existing Agreement with County	3061 Riverside Dr. (15)	78	Open	4/16/2021	78	8	1	6	18	223	241
108	7	A Bridge Home - In Existing Agreement with County	Sylmar Armory 12860 Arroyo St.	85	Open	8/3/2020	85	58	16	74	148	81	229
109	7	Permanent Supportive Housing - In Existing Agreement with County	Metamorphosis on Foothill 13574 W. Foothill Blvd.	47	Open	3/26/2021	37	0	6	27	36	7	43
110	8	Permanent Supportive Housing - In Existing Agreement with County	Western Ave. Apartments 5501 S. Western Ave.	32	Open	4/16/2021	17		3				23
111	6	Permanent Supportive Housing - In Existing Agreement with County	Residences on Main 6901 S. Main St.	49	Open	11/17/2020	34	0	2	14	16	77	93
112	6	Permanent Supportive Housing - In Existing Agreement with County	RISE Apartments 4050 S. Figueroa St.	56	Open	4/21/2021	14	1	2	S	8	9	14
113	14	A Bridge Home - In Existing Agreement with County	1426 Paloma St.	119	Open	12/21/2020	78	34	38	56	128	163	291
114	14	Permanent Supportive Housing - In Existing Agreement with County	649 LOFTS 649 S. Wall St.	28	Open	12/24/2020	28	1	0	9	7	3	10
115	15	A Bridge Home - In Existing Agreement with County	515 N. Beacon St. (10)	62	Open	7/7/2020	38	75	40	96	211	232	443
116	8	Permanent Supportive Housing - In Existing Agreement with County	The Pointe on Vermont 7600 S Vermont Ave.	25	Open	3/22/2021	25	0	1	0	1	25	26
117	14	Permanent Supportive Housing - In Existing Agreement with County	FLOR 401 Lofts 401 E 7th St. (18)	49	Open	9/30/2020	49		16				67
								5,138	2,055	7,762	14,933	7,199	22,380

New Beds Open & Occupiable as of December 31, 2022: 6,061

New Beds Open & Occupiable and In Process: 7,186

Other Beds in Existing Agreements Open & Occupiable (2): 792

) The type of homeless intervention. Tiny Home Villages (or Pallet shelters) are listed as interim housing interventions.

) Interventions in existing agreements with the County of Los Angeles prior to June 16, 2020. Per the agreement, only 700 beds from existing agreements may be counted toward the Homelessness Roadmap.

) Total beds opened as of Dec 31, 2022. Per Los Angeles County Department of Public Health COVID-19 restrictions, not all beds may be occupied in interim housing facilities.

) LAHSA provides the data for the number of PEH in the target population served. The target population for this effort includes:

a. People experiencing homelessness and living in the City within 500 feet of freeway overpasses, underpasses and ramps;

b. People experiencing homelessness within the City who are 65 years of age or older; and

c. Other vulnerable people experiencing homelessness within the City of Los Angeles.

) The geographic location of encampments for "PEH within 500 ft" may be adjusted by LAHSA between quarterly report, resulting in data variations.

) The criteria for "PEH Other Vulnerable" are persons with preexisting medical conditions and vulnerable to COVID-19.

) Rapid Rehousing / Shared Housing Placements are reported by number of households, not individuals.

) The bed count only includes permanent supportive housing units; not affordable units or the manager's units in the building.

		Total PEH Served to Date (Individuals
	ble Date	Total PEH Served per the Agreement (Individuals) (
	Individuals Served Since Open & Occupiable Date	Total PEH Served per the Agreement
0	als Served Since	PEH Other Vulnerable (6) (Individuals)
F7 Page	Individua	PEH** within PEH 65 Years PEH Other 500 ft (4)(5) or Older Vulnerable (6 (Individuals) (Individuals)
Page 7 of		Beds Open To Date (3) (7) PEH ** within 500 ft (4)(5) PEH 65 Years PEH Other Date (3) (7) (100 ft (4)(5)) or Older Vulnerable (6)
<u>126/23 </u>		Beds Open To Date (3) (7)
23-1 Filed 01 suess Roadmap Report cember 31, 2022		Open & Occupiable Date Beds Open To PEH** within PEH 65 Years PEH Other (4) (1) (1) (1) (1) (1) (1)
COVID-19 Homelessness Roadmap COVID-19 Homelessness Roadmap Quarterity Report Quarter Ending December 31, 2022		Status
DOC-KES		Beds* (3)
Case 2:20-cv-02291-DOC-KES D0Cyment 523-1 Filed 01/26/23 Page 7 of 7 Page ID Quarterly Report Quarterly Report Quarter Ending December 31, 2022		Address / Location
G		No. Council Project Type (1) Address / Location Beds* (3) Status Op
		Council District
		No.

) Project Homekey sites list the total number of units that will be occupiable, but some units may be offline for rehabilitation and ADA compliance.

0) The beds at 515 N. Beacon St. are reported in both new and other beds per the funding sources. No beds are duplicated.

1) These interventions ended as part of the Roadmap agreement.

2) City funded motel vouchers for PEH. This is a temporary intervention, and the the number of beds will be adjusted as households are placed in other interim or permanent housing beds to ensure an unduplicated count.

Interventions are part of the City's Project Homekey Program, but they are commercial buildings and not hotels/motels. Alternative models for interim housing are being funded until the sites are ready for PSH development.

4) This site serves family units of one head of household and a child. This number reflects the contracted amount of units times 2 bed per household.

5) This site services family units of two heads of household and a child. This number reflects the contracted amount of units times 3 beds per household.

6) Bed count updated from 75 to 74 to reflect one manager unit.

7) Bed count update from 80 to 75 based on site plan confirmation.

8) Data of individuals served is from the quarter ending March 31, 2022 due to lack of reporting.

Beds approved for inclusion in the Roadmap. Includes all homeless intervention types in development: interim beds/units, safe parking, safe sleeping, and permanent supportive housing units.

PEH: People Experiencing Homelessness