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12 Attorneys for Defendant
 13 CITY OF LOS ANGELES

14 **UNITED STATES DISTRICT COURT**
 15 **CENTRAL DISTRICT OF CALIFORNIA**

16 LA ALLIANCE FOR HUMAN RIGHTS,
 17 et al.,

18 Plaintiffs,

19 v.

20 CITY OF LOS ANGELES, a Municipal
 21 entity, et al.,

22 Defendants.

Case No. CV 20-02291 DOC (KES)

**DEFENDANT CITY OF LOS
 ANGELES' QUARTERLY STATUS
 REPORT PURSUANT TO THE
 MEMORANDUM OF
 UNDERSTANDING BETWEEN
 THE COUNTY OF LOS ANGELES
 AND THE CITY OF LOS ANGELES
 [DKT. 185-1]**

Hon. David O. Carter
United States District Judge

1 TO THE COURT AND TO ALL PARTIES AND THEIR ATTORNEYS OF RECORD:

2 PLEASE TAKE NOTICE that pursuant to, and in compliance with, Section IV
3 (B)(1) of the Memorandum of Understanding between the County of Los Angeles and
4 the City of Los Angeles (“MOU”) dated October 9, 2020 (Dkt. 185-1), Defendant City
5 of Los Angeles (“the City”) submits the following documents attached hereto:

6 A. **Exhibit A** is the Homeless Roadmap Quarterly Report, which summarizes
7 the type of interventions being developed in each Council District, the number of beds
8 provided in each intervention, the status of each project, and the number of unsheltered
9 Angelenos from each of the three target populations placed in each intervention.

10 B. **Exhibit B** contains updated Council District Plans reflecting the current
11 status of each Council District’s Interventions in Development to shelter people
12 experiencing homelessness, and Possible Additional Interventions being contemplated
13 for development.

14 C. **Exhibit C** contains a report to City Council, dated September 2, 2021,
15 which contains the Office of the City Administrative Officer’s funding recommendations
16 for the City’s interventions, and an amendment to that report, dated September 28, 2021.

17
18 DATED: October 15, 2021 MICHAEL N. FEUER, City Attorney
19 KATHLEEN A. KENEALY, Chief Deputy City Attorney
20 SCOTT MARCUS, Chief Assistant City Attorney
21 ARLENE N. HOANG, Deputy City Attorney
22 JESSICA MARIANI, Deputy City Attorney

23 By: /s/
24 Arlene N. Hoang, Deputy City Attorney
25 Counsel for Defendant City of Los Angeles
26
27
28

EXHIBIT A

COVID-19 Homelessness Roadmap Quarterly Report Quarter Ending September 30, 2021													
No	CD	Project Type (1)	Address / Location	Beds* (3)	Status	Open & Occupiable Date (4)	Beds Open To Date (3)	Individuals Served Since Open & Occupiable Date					
								PEH** within 500 ft (4)(5) (Individuals)	PEH 65 Years or Older (Individuals)	PEH Other Vulnerable (6) (Individuals)	Total PEH Served per the Agreement	Other PEH (Not Prioritized in Agreement) (Individuals)	Total PEH Served to Date (Individuals)
1	All	Rapid Rehousing / Shared Housing	Scattered Sites	2,000	In Process		1,154	85	222	824	1,131	87	1,154
2	5	A Bridge Home	1479 S. La Cienega Blvd.	54	Open	6/22/2020	40	0	0	2	2	88	90
3	15	A Bridge Home	515 N. Beacon St. (10)	38	Open	7/7/2020	73	14	21	82	117	116	233
4	15	A Bridge Home	828 Eubank Ave.	100	Open	7/7/2020	75	9	35	58	102	124	226
5	2	A Bridge Home	13160 Raymer St.	85	Open	7/16/2020	64	16	12	105	133	104	237
6	4	A Bridge Home	3428 Riverside Dr. (formerly 3210 Riverside Dr.)	100	Open	7/28/2020	68	29	5	63	97	79	176
7	5	Permanent Supportive Housing (8)	8866 W. Pico Blvd.	12	Open	8/7/2020	12	0	8	0	8	4	12
8	6	A Bridge Home	14333 Aetna St.	70	Open	8/10/2020	56	7	18	65	90	74	164
9	2	A Bridge Home	7700 Van Nuys Blvd.	100	Open	8/17/2020	75	17	27	99	143	118	261
10	14	A Bridge Home	310 N. Main St.	99	Open	8/18/2020	72	88	21	74	183	74	257
11	10	A Bridge Home	1818 S. Manhattan Pl. (formerly 1819 S. Western Ave.)	15	Open	9/21/2020	12	7	4	6	17	9	26
12	11	Safe Parking	11339 Iowa Ave.	10	Open	10/1/2020	25	0	9	15	25	42	67
13	11	Safe Parking	9100 Lincoln Blvd.	20	Open	10/6/2020	25	0	12	11	25	39	64
14	14	Project Roomkey	The L.A. Grand Hotel Downtown 333 S. Figueroa St.	483	Open	11/1/2020	473	287	151	785	1224	96	1320
15	1	Project Roomkey	The Mayfair Hotel 1256 W. 7th St.	294	Open	11/1/2020	267	51	98	458	607	39	646
16	9	Safe Parking	1501 S. Figueroa St.	30	Open	11/2/2020	30	2	5	11	18	44	62
17	13	Permanent Supportive Housing (8)	252 S. Rampart Blvd.	22	Open	11/9/2020	22	1	0	17	18	7	25
18	10	Permanent Supportive Housing (8)	4018 S. Buckingham Rd.	51	Open	11/23/2020	51	0	31	6	37	4	41
19	3	Project Homekey (9)	Howard Johnson 7432 Reseda Blvd.	75	Open	1/1/2021	62	7	39	79	125	3	128
20	1	Project Homekey (9)	Solaire Hotel 1710 7th St.	91	Open	1/1/2021	77	10	24	76	110	5	115
21	14	Interim Housing	Women's Bridge Housing Weingart Center 566 S. San Pedro St.	60	Open	2/1/2021	60	5	10	49	64	46	110
22	2	Interim Housing (Pallet)	11471 Chandler Blvd.	75	Open	2/1/2021	40	12	2	48	62	29	91
23	1	Permanent Supportive Housing (8)	1255 S. Elden Ave.	15	Open	2/3/2021	15	0	0	0	0	15	15
24	15	Safe Parking	19610 S. Hamilton Ave.	25	Open	2/15/2021	25	1	0	4	5	23	28
25	6	Permanent Supportive Housing (8)	11050 W. Arminta St.	45	Open	2/23/2021	44	0	1	3	4	81	85
26	15	Safe Parking	711 S. Beacon St.	30	Open	3/1/2021	30	1	6	18	29	56	85
27	14	Rapid Rehousing	Scattered Sites - SRO Housing Corporation	60	Open	3/1/2021	70	1	8	22	31	34	65
28	10	A Bridge Home	625 La Fayette Pl.	70	Open	3/1/2021	54	17	15	62	94	35	129
29	9	Safe Parking	4301 S. Central Ave.	10	Open	3/8/2021	10	0	4	6	10	18	28
30	13	Safe Parking	Cahuenga Branch Library 4591 Santa Monica Blvd.	10	Open	3/15/2021	10	0	2	0	2	24	26
31	12	Project Homekey (9)	Travelodge 21603 Devonshire St.	75	Open	3/15/2021	50	4	9	56	69	23	92
32	6	Project Homekey (9)	Econo Motor Inn 8647 N. Sepulveda Blvd.	58	Open	3/17/2021	49	8	7	48	63	34	97
33	13	Project Homekey (9)	The NEST 253 S. Hoover St.	38	Open	3/22/2021	33	11	1	47	59	27	86
34	3	Safe Parking	7128 Jordan Ave.	25	Open	3/22/2021	25	0	1	3	4	20	24
35	10	Project Homekey (9)	Best Inn 4701 W. Adams Blvd.	22	Open	3/23/2021	21	15	2	10	27	4	31
36	9	Permanent Supportive Housing (8)	1036 E. 35th St.	19	Open	3/31/2021	19	0	0	0	2	12	14
37	14	Interim Housing	Winter Shelter Weingart Center 566 S. San Pedro St.	49	Open	4/1/2021	49	1	15	33	49	56	105
38	9	Interim Housing	Home At Last Men's Shelter 5171 S. Vermont Ave.	20	Open	4/1/2021	20	1	4	10	15	57	72
39	9	Interim Housing	5100 S. Central Ave.	25	Open	4/1/2021	25	5	3	7	15	4	19

COVID-19 Homelessness Roadmap Quarterly Report Quarter Ending September 30, 2021													
No	CD	Project Type (1)	Address / Location	Beds* (3)	Status	Open & Occupiable Date (4)	Beds Open To Date (3)	Individuals Served Since Open & Occupiable Date					
								PEH** within 500 ft (4)(5) (Individuals)	PEH 65 Years or Older (Individuals)	PEH Other Vulnerable (6) (Individuals)	Total PEH Served per the Agreement	Other PEH (Not Prioritized in Agreement) (Individuals)	Total PEH Served to Date (Individuals)
40	8	Interim Housing	Home At Last Women's Shelter 8311 S. Western Ave.	30	Open	4/1/2021	30	1	4	23	28	46	74
41	8	Interim Housing	Bryant Temple AME 2514 W. Vernon Ave.	20	Open	4/1/2021	20	3	7	31	41	85	126
42	7	Interim Housing	Greater Missionary Church 11067 Norris Ave.	57	Open	4/1/2021	57	10	16	63	89	190	279
43	1	Interim Housing	Echo Park Community Center 303 Patton St.	27	Open	4/1/2021	27	9	9	37	55	30	85
44	14	Project Homekey (9)	Titta's Inn 5333 Huntington Dr.	47	Open	4/6/2021	39	5	5	26	36	14	50
45	14	Project Homekey (9)	Super 8 Alhambra 5350 S Huntington Dr.	52	Open	4/7/2021	43	8	6	20	34	20	54
46	12	Safe Parking	Metrolink Station - Northridge 8775 Wilbur Ave.	20	Open	4/7/2021	20	0	5	2	7	15	22
47	8	Project Homekey (9)	EC Motel 3501 Western Ave.	30	Open	4/13/2021	30	6	1	8	15	25	40
48	6	Interim Housing	6909 N Sepulveda Blvd.	146	Open	4/13/2021	146	17	6	83	106	28	134
49	2	Interim Housing (Pallet)	6099 Laurel Canyon Blvd.	200	Open	4/13/2021	106	25	12	65	102	53	155
50	9	Interim Housing	224 E. 25th St. & 224 1/2 E. 25th St.	20	Open	4/14/2021	20	16	2	10	28	19	47
51	9	Interim Housing	263 W 42nd St. & 263 1/2 W 42nd St.	20	Open	4/14/2021	20	14	0	4	18	12	30
52	15	Interim Housing	345 E 118 Pl.	4	Open	4/14/2021	4	1	2	1	4	8	12
53	15	Project Roomkey	Vagabond Inn San Pedro 215 S. Gaffey St.	72	Open	4/15/2021	69	17	10	120	147	6	153
54	13	Interim Housing	5941 Hollywood Blvd.	30	Open	4/15/2021	30	9	5	20	34	44	78
55	6	Project Roomkey	Airtel 7277 Valjean Ave.	237	Open	4/15/2021	237	53	30	412	495	34	529
56	14	Interim Housing	543 Crocker St.	20	Open	4/16/2021	20	0	0	0	0	0	0
57	13	Safe Sleeping	317 N. Madison Ave.	90	Open	4/16/2021	90	20	9	30	59	123	182
58	13	Safe Parking	1033 Cole Ave.	10	Open	4/16/2021	10	0	1	2	3	13	16
59	10	Project Roomkey	Shelter Hotel 457 S. Mariposa Ave.	48	Open	4/16/2021	46	8	4	64	77	7	84
60	9	Interim Housing	3123 S. Grand Ave.	20	Open	4/16/2021	20	7	4	3	14	12	26
61	9	A Bridge Home	4601 Figueroa St.	30	Open	4/16/2021	30	0	0	1	1	33	34
62	9	Interim Housing	8701 S. Broadway	150	Open	4/16/2021	150	13	7	23	43	64	107
63	8	Interim Housing	5615 - 5749 South Western Ave.	7	Open	4/16/2021	7	1	2	1	4	3	7
64	8	Interim Housing	8501 1/2 S. Vermont Ave.	25	Open	4/16/2021	25	4	1	3	8	13	21
65	4	Interim Housing	1701 Camino Palmero St.	25	Open	4/16/2021	21	1	0	1	2	52	54
66	1	Project Roomkey	America's Best Value Inn 1123 W. 7th St.	61	Open	4/16/2021	59	13	11	71	95	7	102
67	1	Project Roomkey	Best Western Dragon's Gate 818 N. Hill St.	52	Open	4/16/2021	50	21	6	81	108	13	121
68	11	Project Homekey (9)	Super 8 LAX 9250 Airport Dr.	44	Open	5/5/2021	28	18	10	16	44	0	44
69	1	Project Roomkey	Royal Pagoda 995 N. Broadway	35	Open	5/17/2021	33	15	5	33	53	9	62
70	11	Interim Housing (Motel Vouchers) (12)	Ocean Front Walk	100	Open	6/7/2021	99	7	1	72	80	47	127
71	13	Interim Housing (Pallet)	1455 N. Alvarado St.	74	Open	6/8/2021	39	17	2	18	37	29	66
72	3	Interim Housing (Pallet)	19040 Vanowen St. (aka 6720 Vanalden Ave.)	101	Open	6/10/2021	53	13	4	52	69	32	101

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								PEH** within 500 ft (4)(5) (Individuals)	PEH 65 Years or Older (Individuals)	PEH Other Vulnerable (6) (Individuals)	Total PEH Served per the Agreement	Other PEH (Not Prioritized in Agreement) (Individuals)	Total PEH Served to Date (Individuals)
73	15	Interim Housing (Pallet)	1221 S. Figueroa Pl.	80	Open	6/14/2021	75	18	2	21	41	53	94
74	14	Interim Housing	1060 N Vignes St.	232	Open	6/30/2021	232	75	23	106	204	122	326
75	3	Interim Housing (Pallet)	6073 N. Reseda Blvd. (aka 18616 W. Topham St.)	148	Open	7/7/2021	78	17	6	32	55	73	128
76	4	Project Roomkey	Highland Gardens 7047 Franklin Ave.	70	Open	7/8/2021	68	38	8	67	113	17	130
77	11	Project Homekey (9)	Ramada Inn 3130 Washington Blvd.	33	Open	7/14/2021	29	2	1	20	23	14	37
78	7	Project Homekey (9)	The Good Nite Inn 12835 Encinitas Ave.	86	Open	8/29/2021	68	2	2	37	41	31	72
79	14	Interim Housing	El Puente 711 N. Alameda St.	45	Open	9/1/2021	45	23	4	10	37	16	53
80	2	Interim Housing (Pallet)	12600 Satcoy St.	150	Open	9/21/2021	75	0	3	15	18	16	34
81	5	Interim Housing	7253 Melrose Ave.	60	In Process								
82	5	Interim Housing	Coalition to Abolish Slavery and Human Trafficking (CAST) Shelter - Address Withheld	19	In Process								
83	6	Interim Housing (Pallet)	near 9700 San Fernando Rd.	161	In Process								
84	6	Project Homekey (9)	Woodman 9120 Woodman Ave.	148	In Process								
85	6	Interim Housing	7816 Simpson Ave.	49	In Process								
86	6	Project Homekey (9)	Panorama Inn 8209 Sepulveda Blvd.	49	In Process								
87	9	Interim Housing (Pallet)	Compton Ave. and Nevin Ave.	148	In Process								
88	9	Safe Sleeping	2300 S. Central Ave.	125	In Process								
89	9	Permanent Supportive Housing (8)	5215 S. Figueroa St.	40	In Process								
90	9	Project Homekey (9)	King Solomon Village 1300-1332 W. Slauson Ave.	100	In Process								
91	10	Permanent Supportive Housing (8)	3317 W. Washington Blvd.	16	In Process								
92	12	Interim Housing	18140 Parthenia St.	107	In Process								
93	13	Interim Housing	1214 Lodi Pl.	64	In Process								
94	13	Interim Housing (Pallet)	2301 W. 3rd St.	109	In Process								
95	14	Interim Housing (Pallet)	Arroyo Drive at Ave 60	224	In Process								
96	14	Interim Housing (Pallet)	7570 Figueroa St.	93	In Process								
97	15	Project Homekey (9)	Travelodge 18600 Normandie Ave.	40	In Process								
98	2	Project Roomkey	Sportsmen's Lodge Hotel 12825 Ventura Blvd.	165	Closed (11)	11/1/2020 - 7/31/2021	0	46	36	266	348	11	359
99	3	Project Homekey (9)	Super 8 Canoga Park 7631 Topanga Canyon	52	Closed (11)	1/1/2021 - 8/29/2021	0	1	12	57	70	5	75
100	4	Interim Housing	Pan Pacific Park 7600 Beverly Blvd.	73	Closed (11)	4/1/2021 - 5/31/2021	0	7	13	62	82	27	109
101	10	Project Roomkey	H Hotel 3206 W. 8th St.	49	Closed (11)	4/16/2021 - 7/24/2021	0	2	5	42	49	14	63
102	13	Interim Housing	Shatto Park Recreation Center 3191 W. 4th St.	48	Closed (11)	4/1/2021 - 5/31/2021	0	2	6	25	33	33	66

COVID-19 Homelessness Roadmap Quarterly Report Quarter Ending September 30, 2021													
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								PEH** within 500 ft (4)(5) (Individuals)	PEH 65 Years or Older (Individuals)	PEH Other Vulnerable (6) (Individuals)	Total PEH Served per the Agreement	Other PEH (Not Prioritized in Agreement) (Individuals)	Total PEH Served to Date (Individuals)
Other Beds (2)													
103	1	Permanent Supportive Housing - In Existing Agreement with County	1532 W. Cambria St.	57	Open	10/9/2020	56	0	1	0	1	56	57
104	3	A Bridge Home - In Existing Agreement with County	7621 Canoga Ave.	81	Open	2/1/2021	61	9	16	40	65	36	101
105	4	Permanent Supportive Housing - In Existing Agreement with County	1119 N. McCadden Pl.	26	Open	4/7/2021	25	0	0	0	0	25	25
106	4	A Bridge Home - In Existing Agreement with County	3061 Riverside Dr.	80	Open	4/16/2021	54	0	0	5	5	79	84
107	7	A Bridge Home - In Existing Agreement with County	Sylmar Armory 12860 Arroyo St.	85	Open	8/3/2020	64	9	12	45	67	44	111
108	7	Permanent Supportive Housing - In Existing Agreement with County	13574 W. Foothill Blvd.	48	Open	3/31/2021	37	0	8	27	35	7	42
109	8	Permanent Supportive Housing - In Existing Agreement with County	5501 S. Western Ave.	33	Open	3/31/2021	32	0	0	0	0	6	6
110	9	Permanent Supportive Housing - In Existing Agreement with County	6901 S. Main St.	50	Open	11/17/2020	34	0	2	14	16	72	88
111	9	Permanent Supportive Housing - In Existing Agreement with County	4050 S. Figueroa St.	57	Open	4/15/2021	14	1	2	5	8	4	12
112	14	A Bridge Home - In Existing Agreement with County	1426 Paloma St.	120	Open	12/21/2020	78	21	12	36	69	72	141
113	14	Permanent Supportive Housing - In Existing Agreement with County	649 S. Wall St.	55	Open	2/26/2021	18	1	0	6	7	3	10
114	15	A Bridge Home - In Existing Agreement with County	515 N. Beacon St. (10)	62	Open	7/7/2020	73	14	21	82	117	116	233
								1,352	1,214	5,678	8,256	3,792	11,984

Total New Beds Open & Occupiable as of September 30, 2021: 6,382

Total New Beds Open and In Process: 8,780

Beds in Existing Agreements Open & Occupiable (2): 754

- (1) The type of homeless intervention. Tiny Home Villages (or Pallet shelters) are listed as interim housing interventions.
- (2) Interventions in existing agreements with the County of Los Angeles prior to June 16, 2020. Per the agreement, only 700 beds from existing agreements may be counted toward the Homelessness Roadmap.
- (3) Total beds opened as of September 30, 2021. Per Los Angeles County Department of Public Health COVID-19 restrictions, not all beds may be occupied in interim housing facilities.
- (4) LAHSA provides the data for the number of PEH in the target population served. The target population for this effort includes:
 - a. People experiencing homelessness and living in the City within 500 feet of freeway overpasses, underpasses and ramps;
 - b. People experiencing homelessness within the City who are 65 years of age or older; and
 - c. Other vulnerable people experiencing homelessness within the City of Los Angeles.
- (5) The geographic location of encampments for "PEH within 500 ft" may be adjusted by LAHSA between quarterly report, resulting in data variations.
- (6) The criteria for "PEH Other Vulnerable" are persons with preexisting medical conditions and vulnerable to COVID-19.
- (7) Rapid Rehousing / Shared Housing Placements are reported by number of households, not individuals.
- (8) The bed count only includes permanent supportive housing units; not affordable units or the manager's units in the building.
- (9) Project Homekey sites list the total number of units that will be occupiable, but some units may be offline for rehabilitation and ADA compliance.
- (10) The beds at 515 N. Beacon St. are reported in both new and other beds per the funding sources. No beds are duplicated.
- (11) These interventions closed as of September 30, 2021, but the beds were open and occupiable for a portion of this reporting period and will be replaced.
- (12) City funded motel vouchers for PEH. This is a temporary intervention, and the the number of beds will be adjusted as households are placed in other interim or permanent housing beds to ensure an unduplicated count.

* Beds approved for inclusion in the Roadmap. Includes all homeless intervention types in development: interim beds/units, safe parking, safe sleeping, and permanent supportive housing units.

** PEH: People Experiencing Homelessness

EXHIBIT B

**City of Los Angeles
Sheltering Plan by Council District**

Councilmember:	Gil Cedillo
Council District:	1
Size of District (square miles)	15.8 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	430

Target Encampments				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	6th/ Beaudry- Obj ID 43	Y	25	large encampments multiple structures
2	14th/ Oak St- Obj ID 44	Y	15	large encampments mutiple structures
3	Ave 19/ 110fwy- Obj ID 114	Y	10 - vehicles	large encampments and numerous vehicle dwellers
4	5fwy/ Pasadena Ave- Obj ID 118	Y	5 - vehicles	large encampments and numerous vehicle dwellers
5	North Central Dog Park- Obj ID 124	Y	10 - vehicles	large encampments and numerous vehicle dwellers
6	Ave 52/ 110fwy-Obj ID 126	Y	5 - vehicles	large encampments and numerous vehicle dwellers

Interventions in Development					
List any projects that are currently in the pipeline in your district that will open by December 16, 2021.					
Project Type	Location	Capacity	Description	Target Encampment(s)	Open & Occupiable
Permanent Housing: Prop HHH	1532 W. Cambria St.	57			10/9/2020
Interim Housing	Solaire Hotel 1710 7th St	91	Project Homekey		1/1/2021
Permanent Housing: Non-Prop HHH - PSH	1255 S Elden Ave.	92			2/3/2021
Interim Housing	303 Patton St.	27	Winter Shelter Extension		4/1/2021
Interim Housing	375 S. Columbia Ave.	up to 60	La Posada		TBD
Interim Housing	The Mayfair Hotel	294	Project Roomkey		11/1/2020
Interim Housing	America's Best Value Inn	60	Project Roomkey		4/16/2021
Interim Housing	Best Western Dragon's Gate Inn	52	Project Roomkey		4/16/2021
Interim Housing	Royal Pagoda	35	Project Roomkey		5/17/2021
Rapid Rehousing/Shared Housing	Multiple	167	Household placements as of 9/30/21		N/A

Proposed Additional Interventions				
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.				
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
Interim Housing	N. San Fernando Rd	192		TBD

**City of Los Angeles
Sheltering Plan by Council District**

Councilmember:	Paul Krekorian
Council District:	2
Size of District (square miles)	25.0 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	203

Target Encampments

Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.

Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	Lankershim/Riverside --134 fwy	Y	0	A few moved into PRK Sportsmans Lodge, recently 2 more have moved into Tiny Homes
2	Laurel Canyon/Erwin --170 fwy	Y	20	More than 40 park and parking lot residents were moved into Tiny Homes
3	Moorpark/Bellflower --170 fwy	Y	4	4 were moved into ABH or Tiny Homes
4	Strathern Park West/170 fwy	Y	10	Continuing to conduct outreach and offer placement at Whitsett THV
5	12240 Archwood st. --170fwy	Y	25	
6	10835 Chandler Blvd.	N	5	just a few tents in the park now
7	11476 Hatteras st.	N	0	7 people moved into Chandler TH
8	7241 Ethel Ave.	N	4	Several people have moved into Raymer, 2 into perm Housing
9	7135 Woodman Ave.	N	5	several moved into Whitsett West THV
10	7880 San Fernando Rd.	N	100	Mostly RVs, vehicles w a few tents

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Interventions in Development

List any projects that are currently in the pipeline in your district that **will open by December 16, 2021.**

Project Type	Location	Capacity	Description	Target Encampment(s)	Open & Occupiable
A Bridge Home	13160 Raymer St.	85	Open	Within catchment area	7/16/2020
A Bridge Home	7700 Van Nuys Blvd.	100	Open	Within catchment area	8/17/2020
Interim Housing	11471 Chandler Blvd.	75	Tiny Home Village on City-owned site	1, 3, 6	2/1/2021
Interim Housing	6099 Laurel Canyon Blvd.	200	Tiny Home Village on City-owned site	2, 5, 7, 8	4/13/2021
Interim Housing	12600 Saticoy St.	150	Tiny Home Village on City/Caltrans-owned site	4, 9, 10	9/21/2021
Rapid Rehousing/Shared Housing	Multiple	36	Household placements as of 9/30/21		N/A

Proposed Additional Interventions

What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.

Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
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Other Homeless Interventions Not Included in the Roadmap

List any projects that are currently in the pipeline in your district that **will open by December 16, 2021.**

Project Type	Location	Capacity	Description	Target Encampment(s)	Open & Occupiable
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Project Home Key	Burbank Blvd.	70 rooms	HACLA		TBD
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**City of Los Angeles
Sheltering Plan by Council District**

Councilmember:	Bob Blumenfield
Council District:	3
Size of District (square miles)	36.6 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	14

Target Encampments

Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.

Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	Winnetka Ave at 101 fwy	Y	currently none, but in past up to 30	underpass encampment where people were given shelter in LAHSA pilot Oct 2020
2	Corbin Ave at 101 fwy	Y	unclear since some encampments here belong to people who have a bed, at least 10, in the past has been more	underpass encampment where people were given shelter in LAHSA pilot Oct 2020, currently approx 10 people (some returning some new). Fire 3/31/21 destroyed much of it.
3	LA River at Winnetka, (length from Canoga to White Oak including DeSoto, Tampa)	N	approximately 20-40	LA River zone, particularly the bikeway, street underpasses, property that is owned by City, some by County in flood control district
4	Eton and Vanowen (Canoga Park)	N	12-15	River adjacent area where encampment spills onto private property near Orange Line
5	6 other underpasses in CD3 = Burbank, Tampa, DeSoto, Canoga, Topanga, Shoup	Y	currently none, but in past up to 15	underpass encampments where people were given shelter in LAHSA pilot Oct 2020
6	Don Pio and Costanzo (near DeSoto underpass)	Y	approximately 7	residential area with two large RVs and four separate sleeping areas including the adjacent LADOT parking lot, including seniors and veterans. Some previously lived at the Winnetka underpass.
7	Vassar and Califa (near Warner Ranch Park)	N	5-7 people	numerous tents on sidewalk on Vassar and the adjacent private property
8	Saticoy and Reseda Blvd (Reseda)	N	2	tents on sidewalk
9	Deering Circle at Independence Ave	N	approximately 7	tents and structures near the Orange Line, property owned by Metro, DWP, or City
10	Deering Ave at Deering Court	N	approximately 6	vehicles and structures on sidewalk and public right of way
11	Winnetka Ave and Roscoe (Winnetka Rec Center)	N	at least 15	Winnetka Rec Center, shelters built on baseball diamond and bleachers and tents near the on site child care
12	Bassett at DeSoto and at Owensmouth	N	15-20	tents and structures on sidewalk and areas that are owned by LA County or LA City
13	DeSoto and Ventura	Y	approximately 5	RVs with tents and belongings alongside retail, near 101
14	Woodlake and Ventura	Y	approximately 7-10	RVs and tents on sidewalk
15	Mulholland/Valley Circle and the 101 freeway	Y	approximately 5	RVs parked over a long stretch of Valley Circle/Mulholland Drive where it crosses the 101, between Valmar road on the south and Calenda Drive on the North.

16	9035 Independence Ave	N	5-7	tents and belongings on ROW
17	23052 Ventura Blvd	Y	approximately 10	People and belongings that move around in this area near 101

Interventions in Development

List any projects that are currently in the pipeline in your district that **will open by December 16, 2021.**

Project Type	Location	Capacity	Description	Target Encampment(s)	Open & Occupiable
A Bridge Home	Canoga Ave.	80	Shelter	Within catchment area of Canoga Park	2/1/2021
Safe Parking	Jordan Ave., Canoga Park	25	City-owned site	Canoga Park streets first, then entire CD3	3/22/2021
Interim Housing	Vanowen St., Reseda	101	Pallet shelters in SW parking area	TBD, to include Reseda area of LA River	6/15/2021
Interim Housing	Topham St.	148	Pallet Shelters	TBD, to include Canoga Park area of LA River	7/7/2021
Interim Housing	Reseda Blvd / Howard Johnson	75	Project Homekey Site	TBD / River	1/1/21
Interim Housing	Topanga Canyon / Super 8	52	Project Homekey Site	TBD / River	1/1/2021 - 8/29/2021
Rapid Rehousing/Shared Housing	Multiple	36	Household placements as of 9/30/21		N/A

Proposed Additional Interventions

Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
Safe Parking	Ventura Blvd. Woodland Hills	TBD	Safe Parking on Vacant lot	Freeway Encampment Dwellers along 101 Highway

**City of Los Angeles
Sheltering Plan by Council District**

Councilmember:	Raman
Council District:	4
Size of District (square miles)	41.0 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	46

Target Encampments

Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.

Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	LA River bike path from Los Feliz Blvd to Atwater bridge	Y	15	near Griffith Park/LA River/bikepath
2	Riverside Dr. at Hyperion	Y	5	Underpass and around bridge
3	101 Fwy at Cahuenga Blvd. at Odin Pl.	Y	4	
4	101 Freeway/Cahuenga Blvd. (N. of 6500	Y	8	underpass plus onramps and offramps, including CalTrans property
5	1700 N. Berendo Ave.	N	3	
6	Hollywood Blvd. / Rodney	N	8	
7	5877 Franklin Ave.	N	4	E of Gelson's
8	Sunset Blvd. / La Brea Ave	N	6	
9	Sunset Blvd. / Martel Ave	N	5	
10	7140 Sunset Blvd.	N	8	Durant Library
11	Sunset Blvd. / Poinsettia	N	4	East side of Ralph's
12	Highland Ave. / Franklin A	N	6	
13	Romaine St. / Orange to N	N	5	
14	McCadden Pl. / Romaine to Santa Monica Blvd.	N	5	
15	Highland Ave. / Willough	N	4	
16	Santa Monica Blvd. / Mar	N	4	
17	149 N St Andrews Pl	N	3	Wilshire Branch Library
18	Gramercy Ave. / 10th Pl.	N	8	
19	Pan Pacific Park	N	10	
20	225 N Van Ness Ave.	N	4	Robert Burns Park
21	Lankershim/134	Y	15	
22	170 Fwy / Tujunga Ave.	Y	6	
23	Moorpark/101	Y	15	
24	Vineland/134	Y	5	
25	Vineland/101	Y	5	4530 Vineland Ave., underpass (west side of the street)
26	10630 Bluffside Dr	N	10	
27	101 Fwy / Coldwater Cany	Y	6	
28	Chandler Blvd/Coldwater	N	4	Under Chandler Blvd. at the LA River
29	LA River between Van Nuys Blvd. and Hazeltine	Y	10	CalTrans property (101 Freeway)
30	Oxnard St. at Kester Ave.	Y	7	

Interventions in Development

List any projects that are currently in the pipeline in your district that will open by December 16, 2021.					
Project Type	Location	Capacity	Description	Target Encampment(s)	Open & Occupiable
A Bridge Home	3248 Riverside Dr.	100	Open	Encampments 1,2,5,6 are within catchment area	7/28/2020
A Bridge Home	3061 Riverside Dr.	80	Private site (families) - building conversion, construction in process		4/1/2021
Interim Housing	Pan Pacific Park	73	Winter shelter extended - closed on 5/31		4/1/2021 - 5/31/2021
Interim Housing	1701 Camino Palmero St.	25	women + TAY		4/16/2021
Permanent Housing: Prop HHH	1136 N. McCadden Ave.	26	Part of 700 beds in Existing Agreements; McCadden Plaza Youth Housing		4/16/2021
Rapid Rehousing/Shared Housing	Multiple	33	Household placements as of 9/30/21		N/A

Proposed Additional Interventions					
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.					
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)	

**City of Los Angeles
Sheltering Plan by Council District**

Councilmember:	Paul Koretz
Council District:	5
Size of District (square miles)	37.5 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	94

Target Encampments				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	10999 Rochester Ave			Westwood Rec Center
2	Brookhaven Ave and Military Ave			Military and the 10
3	2247 Pontius Ave			Pontius between Tennessee and Olympic
4	Cotner Ave and Olympic Blvd			Cotner from Olympic to Santa Monica Blvd.
5	Cotner Ave and Tennessee Ave			Tennessee to Olympic
6	1544 Cotner Ave			Cotner between Santa Monica and Ohio
7	Venice Blvd and Globe Ave			Venice and the 405
8	3700 Durango Ave			Exposition and Durango
9	2642 S Sepulveda Blvd			Sepulveda under the 10
10	3479 Bagley Ave			Under the 10 Freeway

Interventions in Development					
List any projects that are currently in the pipeline in your district that will open by December 16, 2021.					
Project Type	Location	Capacity	Description	Target Encampments	Open & Occupiable
A Bridge Home	1479 S. La Cienega Blvd.	54	Targeted for families		Opened 6/22/2020
Permanent Housing: Non-Prop HHH - PSH	8866 W. Pico Blvd.	12	Seniors and veterans		Opened 8/7/2020
Interim Housing	Coalition to Abolish Slavery and Human Trafficking Shelter - Address Withheld	19	Coalition to Abolish Slavery and Human Trafficking Shelter		Opened 8/31/2021
Interim Housing	Melrose Blvd.	60	privately owned, potential leasing opportunity		Opening by 4/1/22
Rapid Rehousing/Shared Housing	Multiple	72	Household placements as of 9/30/21		N/A

Proposed Additional Interventions				
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.				
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampments
Rapid Rehousing/Shared Housing	N/A	TBD		Venice/405 and others, per LAHSA
Interim Housing	W. Olympic Blvd.	80	privately owned.	

Interim Housing	Venice Blvd.	TBD	privately owned, potential leasing opportunity	
Interim Housing	W. Olympic Blvd.	TBD	privately owned, potential leasing opportunity	
Interim Housing	S Robertson	TBD	privately owned, potential leasing opportunity	
Interim Housing	W Santa Monica Blvd	TBD	privately owned, potential leasing opportunity	
Interim Housing	Santa Monica Blvd.	TBD	privately owned, potential leasing opportunity	
Interim Housing	S. Sepulveda Blvd.	TBD	privately owned, potential leasing opportunity	
Interim Housing	Santa Monica Blvd.	TBD	privately owned, potential leasing opportunity	
Interim Housing	Westwood Blvd.	TBD	privately owned, potential leasing opportunity	
Interim Housing	S. La Cienega Blvd.	TBD	privately owned, potential leasing opportunity	
Interim Housing	S. La Cienega Blvd.	TBD	privately owned, potential leasing opportunity	
Interim Housing	S. La Cienega Blvd.	TBD	privately owned, potential leasing opportunity	
Interim Housing	W. Pico Blvd.	TBD	privately owned, potential leasing opportunity	
Interim Housing	Blackburn Ave.	TBD	privately owned, potential leasing opportunity	
Interim Housing	Pontius Ave.	TBD	privately owned, potential leasing opportunity	
Interim Housing	Wilshire Blvd.	TBD	privately owned, potential leasing opportunity	
Interim Housing	S. Sepulveda Blvd.	TBD	privately owned, potential leasing opportunity	
Interim Housing	Sepulveda Blvd.	TBD	privately owned, potential leasing opportunity	
Interim Housing	Santa Monica Blvd.	TBD	privately owned, potential leasing opportunity	
Interim Housing	W. 3rd St.	TBD	privately owned, potential leasing opportunity	
Interim Housing	W. Olympic Blvd.	TBD	privately owned, potential leasing opportunity	

Interim Housing	N. Sepulveda	TBD	privately owned, potential leasing opportunity	
Interim Housing	S. Sepulveda Blvd.	TBD	privately owned, potential leasing opportunity	
Interim Housing	S. Fairfax Ave.	TBD	privately owned, potential leasing opportunity	
Interim Housing	Cotner Ave.	TBD	CalTrans owned, potential leasing opportunity	

**City of Los Angeles
Sheltering Plan by Council District**

Councilmember:	Nury Martinez
Council District:	6
Size of District (square miles)	<u>27.2 sq mi</u>
Unsheltered Homeless Population within 500 feet of the Freeway	<u>125</u>

Target Encampments

Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.

Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	15611 Parthenia Ave. North Hills	Yes	20	Encampment under the I-405
2	Sepulveda Basin	No	70	Encampments throughout Sepulveda Basin areas. Offering beds at Airtel and Valley Haven
3	Gilmore St b/t Van Nuys Blvd - Sylmar Ave	No	10	By LADOT Lot and elementary school. Large tents on sidewalk
4	Gilmore St b/t Vesper Ave - Van Nuys Blvd	No	7	By LADOT Lot and by Dr. Rojas and Steve Friedmann.
5	Sylmar Ave b/t Gilmore St - Victory Blvd	No	4	Tents on sidewalk
6	8825 Kester Ave, Panorama City,	No	8	Sepulveda Recreation Center
7	9122 Tobias Ave, Panorama City	No	10	Tobias Park
8	8723 Sepulveda Blvd North Hills	No	2	99 Cent Store
9	8767 Parthenia Place North Hills	No	4	sidewalk E of Columbus Ave
10	15263 Parthenia St. North Hills	No	4	sidewalk E of Columbus Ave
11	15607 Roscoe Blvd. North Hills	Yes	10	On Caltrans Property
12	8166 Orion Ave. North Hills	Yes	2	Vehicle Dwelling
13	7815 Van Nuys Blvd Panorama City	No	20	Cabrillo Rd./Van Nuys Blvd. Dead End
14	South of Victory/Haskell by Orange Line Bikepath under I-405 freeway, Van Nuys	Yes	10	Individuals in Caltrans/Metro easements
15	Vanowen St @ under the I-405	Yes	3	RV and personal property on sidewalk with a lot of bikes
16	7755 Aqueduct Ave. Lake Balboa	Yes	10	Encampment and vehicle dwelling
17	8048 Haskell Ave. Lake Balboa	Yes	10	Encampment at dead end of Haskell near RR tracks
18	15640 Roscoe Blvd. Van Nuys	Yes	5	Encampment by the Southbound Roscoe On-ramp
19	15798-16000 Victory Blvd. Lake Balboa	Yes	10	Encampments by the Metro Orange Line Bike Path

20	Haskell Ave between Victory and Vanowen	Yes	4	At least 2 RV dwellers, possibly vehicle dwellers as well
21	6712-6742 Haskell Ave. south of Vanowen	Yes	15	RVs and Encampment on Caltrans Property
22	15650 Sherman Way Lake Balboa	Yes	10	Encampment on Caltrans Property
23	I-405 and Union Pacific Railroads	Yes	10	Extremely Dangerous
24	Vanowen St/ I-405 behind 6719 Aqueduct Ave	Yes	2	There was a fire here in 2020
25	Firmament Ave b/t Saticoy St - Wyandotte St	Yes	7	Vehicle dwellers
26	Vanowen St/ I-405 behind 6719 Aqueduct Ave	Yes	2	There was a fire here in 2020
27	Firmament Ave b/t Saticoy St - Wyandotte St	Yes	7	Vehicle dwellers
28	13500 block of Reedley Street	No	8	Encampment
29	8300 block of Allott Avenue between Roscoe Blvd & Ventura Canyon Street, Arleta	No	4	1 RV with 2 occupants. 2 tents with 1 occupant each.
30	7651 Woodman Ave to 13962 Saticoy St. Panorama City	No	40	RV's and 3 encampments all through Saticoy on both sides of the street.
31	14400 block of Van Nuys Blvd between Woodman Avenue and Canterbury Avenue, Arleta	No	10	Encampments
32	13253 Wingo St. Arleta	Yes	4	Encampments between State and City Property
33	9661 Sharp Ave. Arleta	Yes	15	Encampment on State Property
34	13333 Osborne St. Arleta	Yes	10	Encampment by the Southbound Osborne St. Off-Ramp
35	13310 Osborne Street. Arleta	Yes	6	
36	12600 block of Tonopah Street. Arleta	Yes	5	Encampment by Pedestrian Tunnel
37	10321 Sharp Ave. Arleta	Yes	10	Encampment next to Van Nuys Blvd. On Ramp
38	14556 Victory Blvd @ Goodwill Van Nuys	No	1	
39	Aetna St between Van Nuys-Tyrone Ave Van Nuys	No	20	They've all been offered a bed at Aetna ABH
40	Aetna St between Tyrone Ave - Hazeltine Ave Van Nuys	No	10	They've all been offered a bed at Aetna ABH
41	East side of Tyrone b/t Bessemer St - Calvert St Van Nuys	No	5	Tents on sidewalk.
42	Tyrone b/t Bike Path - Oxnard St Van Nuys	No	5	Tents on sidewalk.
43	14233 Bessemer St @ Tyrone Ave Van Nuys	No	5	Vehicle dwellers and tents. They come and go

44	Erwin St b/t Van Nuys Blvd - Vesper Ave Van Nuys	No	8	Tents all over sidewalk in front of LADOT lot
45	6101 Cedros Ave b/t Bessemer St - Calvert St Van Nuys	No	15	This has been an issue for years.
46	Sylvan St b/t Van Nuys Blvd - Vesper Ave Van Nuys	No	5	Tents on sidewalk
47	6301 Vesper @ Sylvan St Van Nuys	No	5	By LADOT Lot. Tents on sidewalk
48	Vesper Ave b/t Victory Blvd - Gilmore St Van Nuys	No	3	A few tents on sidewalk
49	6609 Van Nuys Blvd @ Kittridge St Van Nuys	No	6	
50	14538 Kittridge St @ side of old Dearden's building Van Nuys	No	2	Large tent
51	14537 Wyandotte St @ Vista Del Monte Ave Van Nuys	No	15	On side of Super King. People who had an encampment on Van Nuys Blvd moved to Wyandotte St because of CD2's Care Plus
52	Raymer Pedestrian Bridge Van Nuys	No	4	They have a tent inside the bridge
53	NE Sepulveda Blvd / Vanowen Ave. Van Nuys	No	1	1 man east of the gas station
54	8065 Webb	No	2	encampment behind nursery
55	8300 San Fernando Rd. Sun Valley	Yes	30	Multiple RV's with vehicle dwelling and encampments
56	11201 Penrose St. Sun Valley	Yes	8	Multiple RV's with vehicle dwelling
57	11590 Tuxford St	Yes	4	RV dwellers have left. 2 encampments
58	8961 Laurel Canyon Blvd.	Yes	10	Encampments between State and City Property
59	12144 Wicks St. Sun Valley	Yes	5	Encampments on both sides to pedestrian bridge
60	8841 O'melveny Ave. Sun Valley	Yes	3	Encampment next to pedestrian bridge, Vehicle Dwellers
61	12552 Jerome St. Sun Valley	Yes	10	Encampments under the Interchange, access through DWP spreading grounds
62	9041 Laurel Canyon Blvd.	Yes	12	Encampment by on ramp
63	8707 Lankershim Blvd. Sun Valley	Yes	5	Encampment off the on-ramp
64	11940 Peoria St. Sun Valley	Yes	2	Encampment
65	11042 Olinda St. Sun Valley	Yes	6	Encampment next to pedestrian bridge, Vehicle Dwellers
66	8701 San Fernando Rd. Sun Valley	Yes	6	Encampment on Northbound Tuxford On-Ramp
67	8620 Cayuga Ave. Sun Valley	Yes	1	Encampment on freeway wall behind building address
68	9051 Laurel Canyon Blvd. Sun Valley	Yes	5	3 RVs
69	8620 Old San Fernando Rd. Sun Valley	Yes	10	Encampments and Vehicle Dwelling

70	8969 Laurel Canyon Blvd. Sun Valley	Yes	6	Encampment near business and sidewalk
71	8003 Vineland Ave Sun Valley	No	4	Encampment by Autozone
72	7955 Vineland Ave Sun Valley	No	2	Behind the Jack in The Box
73	8069 Vineland Ave. Sun Valley	No	4	Encampment on Lorne Street
74	8203 Vineland Ave. Sun Valley	No	1	Encampment usually against the building
75	7709 Simpson Ave. North Hollywood	No	10	Cul-de-sac, behind 7709 Lankershim
76	7744 Lankershim Blvd. North Hollywood	No	10	By the Bus Stop
77	11811 Strathern St. North Hollywood	No	5	2 RVs on Morella and Strathern
78	9500 El Dorado Ave. Sun Valley	No	6	3 RVs on Cul de Sac
79	13161 Telfair Ave. Sun Valley	No	3	Encampment at Cul de Sac
80	9675 San Fernando Rd. Sun Valley	No	10	5 encampments behind the Fedex
81	11201 Pendleton St. Sun Valley	No	20	Vehicle Dwellers, mostly RVs
82	Bridge along the Pacoima Wash from Paxton Street to Wentworth Street, Arleta	No	30	Encampments under the Bridges
83	14660 Cabrito RD. Panorama City	No	15	E of Wills Ave. alley of 14660 Arminta Ave.
84	7875 Willis Ave Panorama City	No	15	at the bridge
85	14800 Roscoe Blvd. Panorama City	No	1	Willis Ave. sidewalk
86	8315 Noble Ave North Hills	No	1	School sidewalk on Roscoe.
87	16251-16301 Raymer St. Lake Balboa	No	6	Three RVs on Raymer St. - unsure how many people in each vehicle
88	7100 White Oak Ave. Lake Balboa	No	8	2 vehicle dwellers, 1 RV dwelling, two tents in Jesse Owens Park
89	15828 Arminta Ave. Lake Balboa	No	1	RV on Stagg St
90	13962 Saticoy St Panorama City	No	2	live in tent that is in front of the recycling center
91	7610 Woodman Ave. Panorama City	No	3	RV in front of business 3/17: within LASAN lot
92	14201 Roscoe Blvd. Panorama City	No	3	in front of Panorama Presbyterian Church; 3/17: rejected services from LAHSA
93	14355 Roscoe Blvd. Panorama City	No	1	
94	8333 Woodman Ave. Panorama City	No	1	
95	8305 Woodman Ave. Panorama City	No	1	
96	12386 Sheldon St.	Yes	1	Encampments near Northbound I-5 On-ramp at Sheldon Ave.

97	8852 Laurel Canyon	Yes	4	Caltrans property I-5 offramp
98	8601 Arleta Ave.	Yes	5	Encampments on Caltrans Property
99	12527 Sheldon St.	Yes	6	RV encampments by the Skate Park

Interventions in Development					
List any projects that are currently in the pipeline in your district that will open by December 16, 2021.					
Project Type	Location	Capacity	Description	Target Encampments	Open & Occupiable
A Bridge Home	14333 Aetna St.	70	Open	Van Nuys	8/10/2020
Permanent Supportive Housing	11050 W. Arminta St.	45	Open		2/23/2021
Interim Housing	9120 Woodman Ave.	148	senior home acquisition	Seniors Unhoused throughout the district	Spring 2022
Interim Housing	8647 Sepulveda Blvd.	58	Project Homekey	North Hills/Panorama City/ I-405	March 2021
Interim Housing	8209 Sepulveda Blvd.	49	Project Homekey	North Hills/Panorama City/ I-405	TBD
Interim Housing	AHF-Valley Haven 6909 Sepulveda Blvd.	146	Non-Profit Owned	I-405/ Van Nuys	April 2021
Interim Housing	Airtel Hotel	237	Project Roomkey	Sepulveda Basin/I-405/ Lake Balboa/Van Nuys	April 2021
Interim Housing	Branford/San Fernando near 9700 San Fernando Rd.	161	City-owned property	TBD	March 2022
Interim Housing	Taper Bridge Home 7816 Simpson Ave.	49	Project Homekey	TBD	October 2021
Rapid Rehousing/Shared Housing	Multiple	78	Household placements as of 9/30/21		N/A

Proposed Additional Interventions				
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.				
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
Interim Housing	San Fernando Rd.	25	Publicly-owned	Encampments along I-5/ Sun Valley
Interim Housing	Paxton St.	20	Privately-owned	Encampments along the I-5 and Arleta
Interim Housing	Travel Inn on Sepulveda	79	motel acquisition	Panorama City/Arleta
Interim Housing	Emerson on San Fernando	30	motel acquisition	I-5/Sun Valley
Interim Housing	Corona on Saticoy	23	motel acquisition	I-5/Sun Valley
Interim Housing	Hyland on Sepulveda	40	motel acquisition	Van Nuys/Panorama City
Interim Housing	San Fernando Rd.	64	publicly-owned	
Interim Housing	Van Nuys Blvd	36	motel acquisition	
Pallet Shelter	Gilmore Ave.	TBD	Publicly-owned	Van Nuys

**City of Los Angeles
Sheltering Plan by Council District**

Councilmember:	Monica Rodriguez
Council District:	7
Size of District (square miles)	54.1 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	134

Target Encampments

Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.

Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	118 Freeway Paxton St./ Bradley Ave.	Y	55	Over 20 tents and makeshift shelters under the freeway overpass and along both edges reaching the nearby business and residential home on the east/west side
2	Big Tujunga Wash, under 210 fwy and Foothill bridges	Y	20-25	Makeshift structures built within the Wash under the freeway overpasses/bridges.
3	118 fwy between Bradley and Herrick	Y	8-10	Caltrans right of way parallel to 118 freeway behind business that face Paxton St. Various tents along that pathway between Bradley Ave. and Herrick St.
4	405 fwy Devonshire onramp/offramp	Y	2-5	5 tents on Caltrans property, large quantities of property and debris. About 4 individuals under the freeway and about 8 at the east offramp.
5	12966 Arroyo St / Foothill Blvd.	Y	2-5	Encampment made up of vehicle and tents, large quantities of property.
6	210 fwy/Hubbard St	Y	6	Approx. 6 tents
7	210 Fwy/Osborne/Foothill Blvd	Y	35	25-35 individuals along the fenceline parallel to the freeway, and within a Caltrans easement
8	Brand Park	N	15	Tents within park; Approx 15 people

Interventions in Development

List any projects that are currently in the pipeline in your district that **will open by December 16, 2021.**

Project Type	Location	Capacity	Description	Target Encampments	Open & Occupiable
Permanent Housing: Prop HHH	13574 W. Foothill Blvd.	48			3/31/2021
Interim Housing	Good Nite Inn 12835 Encinitas Ave.	86	Project Homekey	210 Fwy/Osborne/Foothill Blvd	8/29/2021
Interim Housing	12860 Arroyo St.	85	A Bridge Home		8/3/2020
Interim Housing	11067 Norris Ave.	57	Winter Shelter		4/1/2021
Rapid Rehousing/Shared Housing	Multiple	14	Household placements as of 9/30/21		N/A

Proposed Additional Interventions

What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.

Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
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**City of Los Angeles
Sheltering Plan by Council District**

Councilmember:	Marqueece Harris-Dawson
Council District:	8
Size of District (square miles)	16.0 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	84

Target Encampments				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	88th Pl, b/t Grand & Flower St.	Y	25	Freeway Underpass
2	Colden Ave, b/t Grand & Flower St.	Y	25	Freeway Underpass
3	115th & Vermont		20	

Interventions in Development					
List any projects that are currently in the pipeline in your district that will open by December 16, 2021.					
Project Type	Location	Capacity	Description	Target Encampment(s)	Open & Occupiable
Permanent Housing: Prop HHH	5501 S. Western Ave.	33 Units	Western Avenue Apartments	TBD	3/31/2021
Interim Housing	8311 S. Western Ave.	30	Winter Shelter	TBD	4/1/2021
Interim Housing	Bryant Temple AME 2514 W. Vernon Ave.	20	Winter Shelter	TBD	4/1/2021
Interim Housing	8501 1/2 S. Vermont Ave.	25	Year Round Beds	TBD	4/16/2021
Interim Housing	5615-5749 S. Western Ave.	7	Year Round Beds	TBD	4/16/2021
Interim Housing	3501 Western Ave.	30 Units	Project Homekey	TBD	4/15/2021
Rapid Rehousing/Shared Housing	Multiple	25	Household placements as of 9/30/21		N/A

Proposed Additional Interventions				
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.				
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
Interim Housing	86th	99	Pallet Shelter	TBD
Interim Housing	87th	TBD	Pallet Shelter	TBD
Safe Parking	1254 W. Manchester Ave	TBD	Safe Parking	TBD
Rapid Rehousing/Shared Housing	TBD	TBD	LAHSA RRH Program	TBD

**City of Los Angeles
Sheltering Plan by Council District**

Councilmember:	Curren Price
Council District:	9
Size of District (square miles)	13.0 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	482

Target Encampments				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	4500-5700 Grand Ave	Y	est 100	primarily tent structures
2	4900-5700 Flower St	Y	est 50	primarily tent structures
3	5900-6300 Grand Ave	Y	est 30	primarily RVs
4	6900-8400 Grand Ave	Y	est 80	80% RVs, 20% tents
5	3500-3900 Grand Ave	Y	est 35	tent structures

Interventions in Development					
List any projects that are currently in the pipeline in your district that will open by December 16, 2021.					
Project Type	Address	Capacity	Description	Target Encampments	Open & Occupiable
Safe Parking	1501 S. Figueroa St.	30	Safe Parking		Opened 11/2/2020
Permanent Housing: Prop HHH	6901 S. Main St.	50			Opened 11/17/2020
Safe Parking	4301 S. Central Ave.	10	In Development		Opened 3/8/2021
Permanent Housing: Non-Prop HHH - PSH	1036 E. 35th St.	19			Opened 3/31/2021
Interim Housing	5100 S. Central Ave.	25	Operated by non-profit		Opened 4/1/2021
Interim Housing	5171 S. Vermont Ave.	20	Winter Shelter Extension		Opened 4/1/2021
Interim Housing	224 E. 25th St.	20	Operated by non-profit		Opened 4/14/2021
Interim Housing	263 W. 42nd St.	20	Operated by non-profit		Opened 4/14/2021
Permanent Housing: Prop HHH	4050 S. Figueroa St.	57			Opened 4/15/2021
A Bridge Home	4601 Figueroa St.	30	Family shelter	within catchment area	Opened 4/16/2021
Interim Housing	8701 S. Broadway Ave.	150	Operated by non-profit		Opened 4/16/2021
Interim Housing	3123 S. Grand Ave.	20			Opened 4/16/2021
Project Homekey	King Solomon Village 1332 W. Slauson Ave.	Up to 100	Privately-owned by non-profit		Expected to open in December 2021
Safe Sleeping	2300 S. Central Ave.	125	Privately-owned by non-profit		Expected to open in December 2021
Project Homekey	2521 Long Beach Ave.	Up to 220	Privately-owned by non-profit		TBD
Permanent Housing: Non-Prop HHH - PSH	5215 S. Figueroa St.	40	In Development		TBD
Interim Housing	Compton Ave. & Nevin Ave.	148			TBD
Rapid Rehousing/Shared Housing	Multiple	84	Household placements as of 9/30/21		N/A

Proposed Additional Interventions

What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.				
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampments
Interim Housing (Pallet Shelters)	W. Slauson	75	Caltrans-owned	
Interim Housing	S. Avalon	TBD	Privately owned	

**City of Los Angeles
Sheltering Plan by Council District**

Councilmember:	Mark Ridley-Thomas
Council District:	10
Size of District (square miles)	<u>14.5 sq mi</u>
Unsheltered Homeless Population within 500 feet of the Freeway	<u>77</u>

Target Encampments				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	Venice and the I-10 Freeway	Y	40	mostly tents; some living in cars
2	Washington and the I-10 Freeway	Y	over 30	mostly tents; some living in cars
3	Western and the I-10 Freeway	Y	over 25	mostly cars; some living in tents
4	Koreatown	N	over 40	tent encampments; some cars
5	Leimert Park	N	60	tents; cars

Interventions in Development					
List any projects that are currently in the pipeline in your district that will open by December 16, 2021.					
Project Type	Address	Capacity	Description	Target Encampment(s)	Open & Occupiable
Permanent Housing: Non-Prop HHH - PSH	3317 W. Washington Blvd.	16	In development		TBD
Permanent Housing: Non-Prop HHH - PSH	4018 Buckingham Rd.	51	Complete		11/23/2020
A Bridge Home	1818 S Manhattan Pl. (formerly 1819 S. Western Ave.)	15	Complete	Western and I-10/Leimert Park - women and children only	9/21/2021
A Bridge Home	625 Lafayette Pl.	70	Complete	Koreatown	3/1/2021
Interim Housing - Project Homekey	Best Inn 4701 W Adams Blvd.	22	Complete	Venice and I-10	3/23/2021
Interim Housing	H Hotel	49	Project Roomkey		4/16/2021
Interim Housing	Shelter Hotel	48	Project Roomkey		4/16/2021
Rapid Rehousing/Shared Housing	Multiple	27	Household placements as of 9/30/21		N/A

Proposed Additional Interventions				
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.				
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)

**City of Los Angeles
Council District Sheltering Plan**

Councilmember:	Mike Bonin
Council District:	11
Size of District (square miles)	63.8 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	92

Target Encampments				
Identify the key encampments within your district that should be addressed in the Sheltering Plan.				
Priority	Location	Within 500' of Freeway (Y/N)	# of Residents	Description
1	Rose/Penmar	N	80	Encampment abuts golf course and is adjacent to residential. Also covers a walking path.
2	405 at Venice/Globe	Y	25 (in CD11)	Mar Vista. Encampment flows underneath the 405, and is shared by both CD11 and CD5.
3	Pico/Centinela	Y	9	Encampment near 405. Adjacent to SM.
4	Barry/Gateway at the 10	Y	1	Small encampment under the 10.
5	Barrington/10	Y	10	
6	Ocean Front Walk	N	211	Large encampment on the Venice Boardwalk.

Interventions in Development					
List any projects that are currently in the pipeline in your district that will open by December 16, 2021 .					
Project Type	Location	Capacity	Description	Target Encampment(s)	Open & Occupiable
Safe Parking	11339 Iowa Ave.	10	Expansion of Safe Parking Program to larger lot. Total capacity of 25 spaces.	TBD	10/1/2020
Safe Parking	9100 Lincoln Blvd.	20	Expansion of Safe Parking Program to larger lot. Total capacity of 25 spaces.	TBD	10/6/2020
Interim Housing	9250 Airport Dr.	44	Project Homekey	Venice/Globe; Westchesster Park	5/5/2021
Interim Housing	3130 Washington Blvd.	33	Project Homekey	Ocean Front Walk	7/14/2021
Motel Vouchers	Westside	100 motel vouchers in use as of 9/30/21	Funding from city's General City Purposes - Additional Homeless Resources	Ocean Front Walk	6/7/21
Rapid Rehousing/ Shared Housing/ Emergency Housing Vouchers	N/A	107	Household placements as of 9/30/21	Ocean Front Walk Encampment to Home effort. Clients moved from interim shelter including motels, Venice ABH; PRK (Cadillac Hotel); PHK (Venice).	In Process

Proposed Additional Interventions				
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.				
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)

Interim Housing - Cabin Community	Marina Del Rey Boat Launch Ramp Parking Lot (Lot 2, 13477 Fiji Way, parcel 49R)	50 shelters	parking lot in Marina del Rey	All
Encampment to Home	Mar Vista Park	20 potential clients	city RAP property; would replicate Ocean Front Walk effort wherein all current residents of the park would be offered a permanent housing resource.	Venice Globe/ Mar Vista Rec Center
Encampment to Home	Westchester Park	50 potential clients	city RAP property; would replicate Ocean Front Walk effort wherein all current residents of the park would be offered a permanent housing resource.	Westchester
Safe Sleeping or Tiny Homes	Venice Blvd.	TBD	Consolidated encampment services; lot owned by Culver City; located in CD5; partnership between City and Culver City; Culver City exploring options; City of LA standing by to assist with construction and operational help.	Venice Globe/ Mar Vista Rec Center
Interim Housing - Cabin Community; Safe Sleeping; or Safe Parking	any LAWA-owned site near LAX	TBD	LAWA to identify a site for safe sleeping, cabin community, or safe parking	All
RV Safe Parking	Vista Del Mar	TBD	County owned parking lot in Playa del Rey; County to provide City with cost to reserve parking spaces for RVs	All
Emergency Housing Vouchers	District-wide	TBD	These are issued by HUD and operate almost like Section 8 vouchers. The region received over 6,000 vouchers.	All

**City of Los Angeles
Sheltering Plan by Council District**

Councilmember:	John Lee
Council District:	12
Size of District (square miles)	58.7 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	17

Target Encampments				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Location	Within 500' of Freeway (Y/N)	# of Residents	Description
1	118 and 405 Freeway Adjacent	Y	17	Tents and RVs
2	Balboa - Devonshire - Petit	N	20	Tents
3	Plummer - Jordan - Nordhoff (at Owensmouth)	N	50	Tents and RVs
4	Nordhoff Pl - Oakdale Ave	N	30	Tents and RVs
5	Balboa - San Fernando Mission	N	5-10	Tents and RVs

Interventions in Development					
List any projects that are currently in the pipeline in your district that will open by December 16, 2021 .					
Project Type	Location	Capacity	Description	Target Encampments	Open & Occupiable
Safe Parking	8775 Wilbur Ave.	20	Metro/City Owned		Opened 4/7/21
Interim Housing	21603 Devonshire St.	75	Project Homekey		Opened 3/15/21
Interim Housing	18140 Parthenia St.	107	Privately owned		TBD
Rapid Rehousing/Shared Housing	N/A	13	Household placements as of 9/30/21		N/A

Proposed Additional Interventions				
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.				
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampments
Interim Housing	Roscoe Blvd.	TBD	privately owned, potential leasing opportunity	

**City of Los Angeles
Sheltering Plan by Council District**

Councilmember:	Mitch O'Farrell
Council District:	13
Size of District (square miles)	13.6 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	468

Target Encampments

Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.

Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	Hollywood US-101 Corridor	Y	146	City Sidewalks, Caltrans property (Cahuenga/Gower/Bronson/
2	Shatto Pl/4th Street	N	51	City Sidewalks
3	East Hollywood US-101 Corridor	Y	30	City Sidewalks/Caltrans property (Santa Monica Blvd)
4	Hoover St/John St/Virgil Ave/US-101	Y	60	City Sidewalks under US-101
5	Juanita/Middlebury/US-101	Y	30	Caltrans ROW, City sidewalks
6	Verdugo Road/2 Fwy	Y	10	Sidewalks under 2 freeway
7	SR2, Glendale Blvd	Y	10	On sidewalks of SR2 offramp & Caltrans property
8	Silver Lake Blvd/US-101	Y	10	Caltran ROW, City sidewalks

Interventions in Development

List any projects that are currently in the pipeline in your district that **will open by December 16, 2021.**

Project Type	Location	Capacity	Description	Target Encampment(s)	Open & Occupiable
Permanent Housing: Non-Prop HHH - PSH	252 S. Rampart Blvd.	22		All	11/9/2020
Safe Parking	Cahuenga Branch Library 4591 Santa Monica Blvd.	10		All - Car dwellers	3/15/2021
Interim Housing	The NEST 253 S. Hoover St.	38	Project Homekey	All	3/22/2021
Interim Housing	Shatto Park Recreation Center 3191 W. 4th Street	48	Winter Shelter	All	4/1/2021 - 5/31/2021
Interim Housing	5941 Hollywood Blvd.	30		All - Hollywood/101	4/15/2021
Safe Parking	1033 Cole Ave.	10		All - Car dwellers	4/16/2021
Safe Sleeping	317 N Madison Ave.	90		All	4/16/2021
Interim Housing	1455 N. Alvarado St.	74	Tiny Home Village	All	6/8/2021
Interim Housing	W. 3rd St.	109	Tiny Home Village	All	12/16/2021
Rapid Rehousing/Shared Housing	N/A	76	Household placements as of 9/30/21		N/A

Proposed Additional Interventions

What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.

Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
Interim Housing	Cole Ave.	TBD	RAP owned park	All
Interim Housing	Santa Monica Blvd.	82	Privately owned building	TBD

Interim Housing	El Centro Ave.	TBD	City owned building	TBD
Interim Housing	Franklin Ave.	TBD	Privately owned building	TBD
Interim Housing	Lake St.	TBD	Privately owned building	TBD

**City of Los Angeles
Sheltering Plan by Council District**

Councilmember:	Kevin De Leon
Council District:	14
Size of District (square miles)	24.2 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	622

Target Encampments				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Location	Within 500' of Freeway (Y/N)	# of Residents	Description
1	10 fwy and San Pedro	Y	16	Encampments on Both Side of San Pedro
2	110 fwy and Olympic	Y	12	Encampments on Both Side of Olympic
3	7476 North Figueroa and 134	Y	15	Encampments on both Sides
4	2900 West Broadway and 2 fwy	Y	8	
5	Hope and 10 fwy	Y	16	
6	fwy Overpass Arcadia and Main	Y	15 to 20	Encampments on both Sides

Interventions in Development					
List any projects that are currently in the pipeline in your district that will open by December 16, 2021.					
Project Type	Location	Capacity	Description	Target Encampment(s)	Open & Occupiable
A Bridge Home	310 N. Main St.	99	ABH	TBD	8/18/2020
A Bridge Home	Paloma Phase I 1426 Paloma	120	ABH	TBD	12/21/2020
A Bridge Home	El Puente 711 N. Alameda	45	ABH	TBD	9/1/2021
Interim Housing	LA Grand Hotel - Project Roomkey	483	Project Roomkey	TBD	11/1/2020
Interim Housing	Weingart Center 566 S. San Pedro Street	49	Winter Shelter Beds	TBD	4/1/2021
Interim Housing	Weingart Center 566 S. San Pedro Street	60	Women's Beds	TBD	4/1/2021
Interim Housing	Super 8 Alhambra 5350 S Huntington Dr.	52	Project Homekey	TBD	4/7/2021
Interim Housing	1060 N Vignes St	232	Interim Housing	TBD	4/12/2021
Interim Housing	Titta's Inn 5333 Huntington Drive	47	Project Homekey	TBD	4/6/2021
Interim Housing	543 Crocker St.	20	Year Round Shelter Beds	TBD	4/16/2021
Interim Housing	7570 N. Figueroa	93	Pallet Shelters	TBD	TBD
Interim Housing	Arroyo Drive at Ave 60	224	Pallet Shelters	TBD	TBD - 10/2021
Permanent Housing: Prop HHH	649 S. Wall St.	55	Prop HHH	TBD	2/26/2021
Rapid Rehousing/Shared Housing	SRO Housing Corp RRH	60	RRH Program	TBD	3/1/2021
Rapid Rehousing/Shared Housing	TBD	118	Household placements as of 9/30/21	TBD	N/A

Proposed Additional Interventions				
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.				
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
Interim Housing	1405 S. Broadway	TBD	TBD	TBD
Interim Housing	850 N. Mission Road	148	TBD	TBD

**City of Los Angeles
Sheltering Plan by Council District**

Councilmember:	Joe Buscaino
Council District:	15
Size of District (square miles)	32.1 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	194

Target Encampments				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Location	Within 500' of Freeway (Y/N)	# of Residents	Description
1	Lomita Blvd @ McCoy St.	Y	25	
2	Gulch Road at 14th St.	N	10	
3	535 Broad Avenue	N	0	
4	F Street @ Banning	N	12	
5	Anaheim Bridge @ 5points	N	12	

Interventions in Development					
List any projects that are currently in the pipeline in your district that will open by December 16, 2021.					
Project Type	Location	Capacity	Description	Target Encampment(s)	Open & Occupiable
A Bridge Home	515 N. Beacon St.	100	Open	Within catchment area	7/7/2020
A Bridge Home	828 Eubank Ave.	100	Open	Within catchment area	7/7/2020
Safe Parking	711 S. Beacon St.	30	Open		3/1/2021
Safe Parking	19610 S. Hamilton Ave.	25	Open		3/8/2021
Interim Housing	345 E 118 Pl.	4	HOPICS sub-contract		4/14/2021
Interim Housing	1221 S. Figueroa Place	80	Pallet shelters		6/14/2021
Project Homekey	18600 Normandie	40	motel acquisition		TBD
Project Roomkey	215 S. Gaffey St.	72			4/15/2021
Rapid Rehousing/Shared Housing	N/A	42	Household placements as of 9/30/21		N/A

Proposed Additional Interventions				
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.				
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
Interim Housing	E. 116th Pl.	41	Caltrans-owned	TBD

EXHIBIT C

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: September 2, 2021

CAO File No. 0220-05151-0289
Council File No. 20-0841, 21-0262
and 20-0215
Council District: All

To: The City Council

From: Matthew W. Szabo, City Administrative Officer



Reference: COVID-19 Homelessness Roadmap

Subject: **Eighth Funding Report: COVID-19 Homelessness Roadmap Funding Recommendations**

SUMMARY

On September 9, 2020, the City Council approved funding for the initial projects under the COVID-19 Homelessness Roadmap (Roadmap) and directed the City Administrative Officer to submit funding recommendations for projects via reports. This is the eighth funding report related to the Roadmap. This report recommends funding for two (2) new interim housing sites in Council Districts 6 and 9 with 309 beds.

The report also requests the necessary authorities to front-fund the extension of the Project Roomkey program, pending reimbursement from the Federal Emergency Management Agency and the County of Los Angeles, as well as staffing support for the General Services Department to implement this extension. Funding is also recommended to address increased rehabilitation costs at the previously approved Project Homekey sites, and to support Multi-disciplinary Teams (MDT) in Council Districts 2 and 3. Lastly, this report reappropriates and reprograms funds for use in this fiscal year and to fund the interventions recommended in this report.

RECOMMENDATIONS

That the City Council, subject to approval by the Mayor:

1. DETERMINE the Crisis and Bridge Housing facilities at Assessor's Parcel No. (APN) 5118015900, between Compton Avenue and Nevin Avenue, and near 9700 San Fernando Road, which allow for lease, construction of new homeless shelters, and the operation as temporary homeless shelters for those experiencing homelessness, are statutorily exempt under Public Resources Code Section 21080(b)(4) as specific actions necessary to prevent or mitigate an emergency as reflected in CEQA Guideline Section 15269(c); Public Resources Code Section 21080.27 (AB 1197) applicable to City of Los Angeles emergency homeless shelters; and, because the projects use "Homeless Housing, Assistance and

Prevention Program funds,” they are also exempt under Governor’s Order N-32-20;

2. APPROVE \$7,223,363 for construction of a Tiny Home Village with 161 beds at a site near 9700 San Fernando Road in Council District 6;
3. APPROVE \$7,204,335 for construction of Tiny Home Village with 148 beds at a site between Compton Avenue and Nevin Avenue in Council District 9;
4. TRANSFER \$7,223,363 for construction of a Tiny Home Village with 161 beds at a site near 9700 San Fernando Road in Council District 6, from the following accounts:
 - a. \$500,000 from the Federal Coronavirus Relief Fund No. 63M, Department No. 10, Account No. 10T695 to the Fund No. 63M, Department No. 10, a new account entitled, "CD 6 9700 San Fernando”;
 - b. \$3,880,068 in the Community Development Block Grant - COVID (CDBG-COVID) Fund No. 424, Account No. 43T9CV, CV-19 Pallet Shelters to Fund No. 100, Department No. 54, a new account entitled, "CD 6 9700 San Fernando”;
 - c. \$2,833,295 from the Additional Homeless Services General City Purposes Fund No. 100/56, Account No. 000931 to Capital Improvement Expenditure Program Fund No. 100/54, a new account entitled “CD 6 9700 San Fernando”; and
 - d. REPROGRAM \$10,000 from uncommitted funds in HHAP Category 7 - Administrative Costs to HHAP Category 1 - A Bridge Home Capital HHAP Fund No. 62Y, Department No 10, account number to be determined;
5. APPROVE \$1,558,985 for Volunteers of America Los Angeles for the cost of start-up, Furniture, Fixtures and Equipment (\$540,660), and services through June 30, 2022 (\$1,018,325) of a Tiny Home Village with 161 beds at a site near 9700 San Fernando Road in Council District 6, from the following accounts:
 - a. \$1,558,985 in Emergency Shelter Grant (ESG) - COVID and transfer from Fund No. 517, Account No. 43VC9V, COVID-19 Homeless Roadmap to Fund No. 517, Account No. 43VB37, Interim Housing Operations (Pallet) for the cost of start-up, Furniture, Fixtures and Equipment (\$540,660), and services through June 30, 2022 (\$1,018,325);
6. REQUEST that the Los Angeles Homeless Services Authority increase its contract with Volunteers of America Los Angeles in the amount of \$1,558,985 for 4 months of operations (March 1, 2022 through June 30, 2022), and Furniture, Fixtures, and Equipment, for a Tiny Home Village located at a site near 9700 San Fernando Road in Council District 6;
7. AUTHORIZE the Department of General Services to negotiate and execute a no-cost license agreement with Volunteers of America Los Angeles for a Tiny Home Village located at a site near 9700 San Fernando Road in Council District 6 for up to five (5) years;
8. TRANSFER \$7,204,335 for construction of Tiny Home Village with 148 beds at a site between Compton Avenue and Nevin Avenue in Council District 9, from the following accounts:

- a. \$7,194,335 from the Additional Homeless Services General City Purposes Fund No. 100/56, Account No. 000931 to Capital Improvement Expenditure Program Fund No. 100/54, a new account entitled "CD 9 Compton & Nevin Ave"; and
 - b. REPROGRAM \$10,000 from uncommitted funds in HHAP Category 7 - Administrative Costs to HHAP Category 1 - A Bridge Home Capital HHAP Fund No. 62Y, Department No 10, account number to be determined;
9. AUTHORIZE the Department of General Services to negotiate and execute a no-cost lease agreement with the Los Angeles County Metropolitan Transportation Authority for a Tiny Home Village located at a site between Compton Avenue and Nevin Avenue in Council District 9 for up to five (5) years;
10. AUTHORIZE the City Administrative Officer to negotiate and execute a Memorandum of Agreement with the Los Angeles County Metropolitan Transportation Authority on its contribution to operations for a Tiny Home Village located at a site between Compton Avenue and Nevin Avenue in Council District 9;
11. APPROVE up to \$32 million from the Additional Homeless Services General City Purposes Fund No. 100/56, Account No. 000931 to the General City Purposes Fund No. 100/56, Account No. 000957 Project Roomkey COVID-19 Emergency Response to front-fund the extension of emergency interim housing programs through March 31, 2022;
12. TRANSFER up to \$32 million from the General City Purposes Fund No. 100/56, Account No. 000957 Project Roomkey COVID-19 Emergency Response to the following departments as needed for the extension of emergency interim housing programs through March 31, 2022:

Department	Up to Amount
General Services Department	\$19,037,744
Personnel	\$3,401,088
Los Angeles Homeless Services Authority	\$9,561,168
Total	\$32,000,000

13. AUTHORIZE the City Administrative Officer to enter into an agreement with the County of Los Angeles for the \$28 million from the State of California for the Project Roomkey extension, pending approval by the Board of Supervisors;
14. AUTHORIZE the Controller to deposit up to \$28 million to the General City Purposes Fund No. 100/56, Account No. 000957 Project Roomkey COVID-19 Emergency Response upon receipt from the County of Los Angeles;
15. INCREASE up to \$28 million in the General City Purposes Fund No. 100/56, Account No. 000957 Project Roomkey COVID-19 Emergency Response (County Funds) for the

extension of emergency interim housing programs through March 31, 2022;

16. APPROVE \$192,904.20 from the General City Purposes Fund No. 100/56, Account No. 000957 Project Roomkey COVID-19 Emergency Response to General Services Department Fund No. 100/40, for the administrative support for extending emergency interim housing programs from September 13, 2021 through April 30, 2022:
 - a. \$125,925.12 to Account No. 001010 General Services for two (2) Senior Management Analyst I;
 - b. \$59,444.88 to Account No. 001070 Salaries As Needed for one (1) 120-Day Senior Real Estate Officer; and
 - c. \$7,534.20 to Account No. 001090 Overtime for accounting support;

17. APPROVE \$900,000 from the Additional Homeless Services General City Purposes Fund No. 100/56, Account No. 000931 to fund Multi-disciplinary Teams in Council Districts 2 and 3:
 - a. \$450,000 to Los Angeles Housing Department Fund No. 10A/54, a new account entitled, "Multi-disciplinary Team CD 2";
 - b. \$450,000 to Los Angeles Housing Department Fund No. 10A/54, a new account entitled, "Multi-disciplinary Team CD 3"; and
 - c. REQUEST that Los Angeles Homeless Services Authority execute or amend a contract with LA Family Housing for County Multi-disciplinary Teams in Council Districts 2 and 3 and add \$900,000 to provide services;

18. REPROGRAM \$24,574 in savings from the General Service Department Fund No. 100/40, Account No. 003040, Contractual Services, to the Additional Homeless Services General City Purposes Fund No. 100/56, Account No. 000931 for hygiene station rental services for a Safe Sleep Village at 2300 S. Central Avenue in Council District 9;

19. APPROVE an increase of \$225,132 from the Additional Homeless Services General City Purposes Fund No. 100/56, Account No. 000931 to Capital Improvement Expenditure Program Fund No. 100/54, Account No. 00T833, for site preparation and hygiene trailer and administrative offices procurement for a Safe Sleep Village at 2300 S. Central Avenue in Council District 9;

20. APPROVE an increase of \$714,437 from Federal Coronavirus Relief Fund No. 63M, Department No. 10, Account No. 10T695 to Federal Coronavirus Relief Fund No. 63M, Department No. 10, Account No. 43TA43, Homekey Rehab, to fund additional rehabilitation costs for various Project Homekey sites as described in this report on page 10;

21. REPROGRAM \$1,230,889.50 in capital savings allocated to various Tiny Home projects (\$1,227,468.13) and A Bride Home site (\$3,421.37) to Federal Coronavirus Relief Fund No. 63M, Department No. 10, Account No. 10T695, CIEP/Homelessness Roadmap/Capital:
 - a. \$367,549.01 from Federal Coronavirus Relief Fund No. 63M, Department No. 10, Account No. 10T612, 11471 Chandler Blvd. in Council District 2;
 - b. \$134,444.03 from Federal Coronavirus Relief Fund No. 63M, Department No. 10,

- Account No. 10T613, 6099 Laurel Canyon in Council District 2;
- c. \$99,644.15 from Federal Coronavirus Relief Fund No. 63M, Department No. 10, Account No. 10T614, 19020-19040 Vanowen Street in Council District 3;
 - d. \$192,021.19 from Federal Coronavirus Relief Fund No. 63M, Department No. 10, Account No. 10T610, 6073 N Reseda Blvd. in Council District 3;
 - e. \$250,072.12 from Federal Coronavirus Relief Fund No. 63M, Department No. 10, Account No. 10T615, 1221 S. Figueroa Place in Council District 15;
 - f. \$183,737.63 from Federal Coronavirus Relief Fund No. 63M, Department No. 10, Account No. 10T681, 1455 Alvarado St. in Council District 13; and
 - g. \$3,421.37 from Federal Coronavirus Relief Fund No. 63M, Department No. 10, Account No. 10T616, 3061 Riverside Drive in Council 4;
22. REPROGRAM up to \$500,000 from Federal Coronavirus Relief Fund No. 63M, Department No. 10, Account No. 10T751, 18140 Parthenia Blvd. in Council District 12 to Fund No. 63M, Department No. 10, Account No. 10T695, CIEP/Homelessness Roadmap/Capital;
23. TRANSFER up to \$500,000 from Federal Coronavirus Relief Fund No. 63M, Department No. 10, Account No. 10T695, CIEP/Homelessness Roadmap/Capital to the Bureau of Engineering Department Fund No. 100/78, Account No. 001010 for general salaries associated with the construction costs of previously approved interim housing sites and feasibility studies;
24. REPROGRAM \$352,590 allocated to the Los Angeles Homeless Services Authority for the infeasible Safe Parking site at 15380 Oxnard Street in Council District 4 from Homelessness Efforts - County Funding Agreement Fund No. 63Q, Account No. 43TB38, Safe Parking Operations to Fund No. 63Q, Account No. 10T618;
25. INCREASE \$710,000 in Emergency Shelter Grant (ESG) - COVID Fund No. 517, Account No. 43VC9V, COVID-19 Homeless Roadmap for future COVID-19 Homelessness Roadmap costs;
26. APPROPRIATE \$5,347.91 from Capital Improvement Expenditure Program Fund No. 100/54, Account No. 00S705 to the Bureau of Engineering Fund No. 100/78, Account No. 01010 to reimburse general salaries associated with the construction costs for A Bridge Home sites at 625 La Fayette Place and 1818 South Manhattan Place (formerly known as 1819 S. Western) in Council District 10;
27. APPROVE the reappropriation of \$394,046 (HHAP 62Y: \$10,000 and County 63Q: \$384,046) June 30, 2021 unencumbered balance within General Services Department Fund No. 100/40, account number to be determined to Fiscal Year 2021-22 for leasing costs for the interim housing facility at 7253 Melrose Avenue in Council District 5 through June 30, 2022;
28. APPROVE the reappropriation of \$117,500, June 30, 2021 unencumbered balance within the Office of City Administrative Officer Fund No. 100/10, Account No. 003040 Contractual

Services to Fiscal Year 2021-22 for real estate services through the contract with the Los Angeles County Department of Health Services (C-132815);

29. INSTRUCT the General Manager, the Los Angeles Housing Department, or designee, to amend the Roadmap Contract No. C-137223 with the Los Angeles Homeless Services Authority to:
- a. Add services, Furniture, Fixtures, and Equipment funding for a Tiny Home Village at 9700 San Fernando Road in the amount of \$1,558,985; and
 - b. Increase the capital funding for Project Homekey Owner/Operator contracts by \$714,437 as described in this report;
30. INSTRUCT the General Manager of the Los Angeles Housing Department, or designee, to amend the City's Homeless Housing, Assistance and Prevention contract with contract with the Los Angeles Homeless Services Authority, C-135650, to:
- a. Increase the operating funding for Project Roomkey Services in the up to amount of \$9,561,168;
31. INSTRUCT the General Manager of the Los Angeles Housing Department, or designee, to amend the City's 2021-22 General Fund contract with the Los Angeles Homeless Services Authority, C-138630, to:
- a. Increase funding by \$900,000 for Multi-disciplinary Teams in Council Districts 2 and 3 described in this report;
32. AUTHORIZE the City Administrative Officer to deposit the County of Los Angeles funding of \$28 million for the Project Roomkey reimbursement to the Additional Homeless Services General City Purposes Fund No. 100/56, Account No. 000931; and
33. AUTHORIZE the City Administrative Officer to:
- a. Prepare Controller instructions or make necessary technical adjustments, including to the names of the Special Fund accounts recommended for this report, to implement the intent of these transactions, and authorize the Controller to implement these instructions; and
 - b. Prepare any additional Controller instructions to reimburse City Departments for their accrued labor, material or permit costs related to projects in this report, to implement the intent of these transactions, and authorize the Controller to implement these instructions.

BACKGROUND

The City of Los Angeles (City) reached an agreement with the County of Los Angeles (County) on June 16, 2020, to develop an additional 6,700 homeless interventions in the City COVID-19 Homelessness Roadmap (Roadmap) to address the COVID-19 emergency within 18 months. This agreement establishes the following milestones:

- 700 beds in existing agreements with the County within 10 months;
- 5,300 new beds within 10 months; and
- 700 new beds within 18 months.

6,000 of these beds must be new beds, which are not included in any existing agreements between the City and the County. The County has committed to providing up to \$60 million in services per year over five (5) years for a total of up to \$300 million or up to half of the estimated \$600 million cost for these beds over the five (5) year term of the agreement, based on the number of interventions that are open and occupiable within 60 days of July 1 each year. The target population for this effort includes:

- People experiencing homelessness and living in the City within 500 feet of freeway overpasses, underpasses, and ramps;
- People experiencing homelessness within the City who are 65 years of age or older; and
- Other vulnerable people experiencing homelessness within the City of Los Angeles.

As of August 29, 2021, 6,010 new interventions are open and occupiable, including 1,166 rapid rehousing/shared housing placements overseen by the Los Angeles Homeless Services Authority (LAHSA).

FUNDING RECOMMENDATIONS

New Interim Housing

This report recommends \$14,427,698 for two (2) new interim housing sites with 309 beds. \$7,223,363 is proposed for the construction of a Tiny Home Village with 161 beds at the City-owned site near 9700 San Fernando Road in Council District 6. \$1,558,985 is recommended for the cost of furniture, fixtures and equipment (\$540,660) and operating costs through June 30, 2022 (\$1,018,325). \$7,204,335 is proposed for the construction of a Tiny Home Village with 148 beds at a Los Angeles County Metropolitan Transportation Authority (METRO)-owned site at Compton and Nevin in Council District 9. The Bureau of Engineering (BOE) has conducted a California Environmental Quality Act (CEQA) analysis for these sites, which is transmitted under a separate cover. The Mayor and City Council must approve BOE's determination that these uses are categorically exempt from CEQA. Authorization is also requested for the Department of General Services (GSD) to negotiate and execute license, lease, and/or sublease agreements for 9700 San Fernando Road and Compton and Nevin for a period of up to five (5) years.

This report requests authority for the City Administrative Officer (CAO) to negotiate and execute a Memorandum of Agreement (MOA) with METRO on operations funding for the site between Compton Avenue and Nevin Avenue in Council District 9. Funding for the cost of furniture, fixtures, and equipment, and operating costs will be recommended in a future report after the MOA is executed and a service provider is identified.

Project Roomkey Extension

On March 3, 2021, the Mayor and Council approved funds in the amount of \$75 million from the Department of Building and Safety Enterprise Fund to the COVID-19 Emergency Response Account within the General City Purposes Fund for extending and expanding emergency interim housing programs assumed to be fully reimbursable by the Federal Emergency Management Administration (FEMA; Ridley-Thomas – Martinez; C.F. 21-0262). Since FEMA reimbursement for costs associated with non-congregate shelters has been extended through December 31, 2021, this report recommends the approval of up to \$32 million from the Additional Homeless Services General City Purposes to front fund the Project Roomkey costs through March 31, 2022.

The City will receive up to \$28 million in State funding through the County of Los Angeles (County) to partially fund the Project Roomkey costs not reimbursed by FEMA. The funding the City will receive from the County includes \$6.5 million from the State’s Fiscal Year 2020-21 allocation and \$21.5 million from the State’s Fiscal Year 2021-22 allocation. This report recommends that the City Administrative Officer be authorized to enter into an agreement for these funds with the County and to reimburse the Additional Homeless Services General City Purposes Fund once the funds are received. Although FEMA has only extended the program through December 31, 2021, the schedule below represents a schedule that will allow the Los Angeles Homeless Services Authority and the service providers to place Project Roomkey residents in suitable housing options, as these sites ramp-down. The State funding will cover the non-FEMA reimbursable expenses.

Table 1 Ramp-down Schedule for Project Roomkey Extension through March 31, 2022

Council District	Sites	Start Date	End Date
1	America's Best Value	4/1/2021	12/10/2021
1	Mayfair	8/11/2020	12/31/2021
1	Royal Pagoda	5/17/2021	2/4/2022
1	Best Western Dragon's Gate	4/1/2021	2/18/2022
4	Highland Gardens	7/8/2021	2/28/2022
6	Airtel	4/15/2021	3/31/2022
14	LA Grand	5/11/2020	1/31/2022

Additionally, this report recommends \$192,904.20 funding for two (2) Senior Management Analysts, one (1) 120-day Senior Real Estate Officer, and overtime for accounting support for the General Services Department for the implementation of the Project Roomkey extension.

County Multi-disciplinary Teams for Council Districts 2 and 3

On August 17, 2021, the Council approved consideration of the State Homeless, Housing, Assistance, and Prevention Program grant funding request for Multi-disciplinary Teams (MDT) to assist unsheltered homeless residents in Council Districts 2 and 3 (Krekorian - O’Farrell; Blumenfield - O’Farrell; C.F. 20-0215). MDT outreach workers engage with the highest utilizers of

emergency services. Each team includes a general outreach worker, a nurse practitioner, psychiatric social worker, substance abuse specialist, and a person with lived experience, and are managed by the Department of Health Services (DHS). This report recommends \$900,000 in Additional Homeless Services General City Purposes funding to add MDTs in Council Districts 2 and 3. LA Family Housing as the Service Program Area lead will fund the County DHS for these teams in both districts under their existing contract with Los Angeles Homeless Services Authority.

Additional Construction Costs at a Safe Sleep Village

The General Services Department reported Additional Homeless Services General City Purposes Fund savings in the amount of \$24,574 allocated for hygiene station rental services for a Safe Sleep Village at 2300 S. Central Avenue in Council District 9. This report recommends reprogramming the savings to the additional capital funding needed for site preparation and hygiene trailer and administrative offices procurement for this Safe Sleep Village. This report also recommends an additional \$200,558 in Additional Homeless Services General City Purposes Fund that is needed to fully fund these costs at a Safe Sleep Village at 2300 S. Central Avenue in Council District 9.

Additional Rehabilitation Costs at Project Homekey Sites

Rehabilitation at City Project Homekey sites to meet accessibility and fire/life safety occupancy requirements is in process. As work continues, additional corrections from on-site inspections and required items discovered during construction have resulted in additional funding needs. This report recommends an additional \$714,437 in Federal Coronavirus Relief Fund to fully fund these costs at six (6) of the 15 Project Homekey sites, as outlined in Table 2 below. This increases the rehabilitation allocation to \$20,840,612 for all 15 sites.

Table 2

C D	Homekey Site	Owner/Operator	Current Capital Budget	Recommended Adjustment	Updated Capital Request
1	Hotel Solaire	Weingart Center Association	\$3,231,738		\$3,231,738
6	Econo Motor Inn	Volunteers of America Los Angeles (VOALA)	\$600,140	\$193,049	\$793,189
3	Howard Johnson	LAFH	\$3,185,854		\$3,185,854
6	Panorama Motel	LA Family Housing (LAFH)	\$4,472,059		\$4,472,059
6	Woodman	National Health Foundation	\$397,200		\$397,200
7	Good Nite Inn	LAFH	\$2,766,023		\$2,766,023
8	EC Motel	Special Service for	\$189,988	\$188,000	\$377,988

C D	Homekey Site	Owner/Operator	Current Capital Budget	Recommended Adjustment	Updated Capital Request
		Groups, Inc. (SSG HOPICS)			
10	Best Inn	The People Concern	\$153,612	\$32,965	\$186,577
11	Ramada Inn	PATH	\$805,120		\$805,120
11	Super 8 LAX	The People Concern	\$832,914	\$187,292	\$1,020,206
12	Travelodge (Devonshire)	VOALA	\$829,595	\$85,729	\$915,324
13	The Nest	VOALA	\$279,565	\$27,402	\$306,967
14	Super 8 Alhambra	NCRC and Union Station Homeless Services	\$225,640		\$225,640
14	Titta's Inn	National Community Renaissance of California (NCRC) and Union Station Homeless Services	\$237,272		\$237,272
15	Travelodge (Normandie)	People Assisting the Homeless (PATH)	\$1,919,455		\$1,919,455
Total			\$20,126,175	\$714,437	\$20,840,612

Savings from Interim Housing Sites

This report reprograms \$1,230,889.50 in Federal Coronavirus Relief savings from the various Tiny Home Village (\$1,227,468.13) and A Bridge Home (\$3,421.37) interim housing sites as outlined in Table 3.

Table 3

CD	Interim Housing Sites	CRF Savings Recommended for Reprogramming
2	11471 Chandler Blvd.	\$367,549.01
2	6099 Laurel Canyon Blvd.	\$134,444.03
3	19040 Vanowen St.	\$99,644.15
3	6073 Reseda Blvd	\$192,021.19
4	3061 Riverside	\$3,421.37
13	1453 Alvarado	\$183,737.63

CD	Interim Housing Sites	CRF Savings Recommended for Reprogramming
15	1221 Figueroa Pl.	\$250,072.12
Total		\$1,230,889.50

This report also recommends reprogramming up to \$500,000 in Federal Coronavirus Relief savings from the interim housing site at 18140 Parthenia Street in Council District 12 to the Bureau of Engineering for general salaries associated with the construction costs of previously approved interim housing sites and feasibility studies.

Savings from a RV Safe Parking Site

This report recommends reprogramming \$352,590 previously allocated to operate a RV Safe Parking site at 15380 Oxnard Street in Council District 4 inasmuch as this site is no longer feasible.

Other Recommendations

This report recommends transferring \$5,347.91 to reimburse the Bureau of Engineering general salaries associated with the construction costs for A Bridge Home sites at 625 La Fayette Place and 1818 South Manhattan Place (formerly known as 1819 S. Western) in Council District 10. Additionally, \$394,046 is recommended for reappropriation for leasing costs for the interim housing facility at 7253 Melrose Avenue in Council District 5 through June 30, 2022.

Lastly, a recommendation to reappropriate \$117,500 for real estate services through the contract with the Los Angeles County Department of Health Services (C-132815) is also included.

FUNDING STATUS

Attachments 1 and 2 outline the funding status of the funding sources allocated to the Roadmap in FY 2020-21 and 2021-22.

FISCAL IMPACT

There is no impact to the General Fund as a result of the recommendations in this report at this time. The recommendations in this report will be funded with the City General Fund approved for homeless interventions, CARES Act, State of California Homeless Housing, Assistance and Prevention (HHAP) Program, and the County of Los Angeles service funding commitment in FY 2021-22. Beginning in FY 2022-23, the estimated annual cost of the City share of ongoing

operations/services costs for the currently approved Roadmap interventions is estimated at \$50,722,340 and \$8,890,800 for A Bridge Home beds, a total of \$ 59,613,140. Funding for these costs could be covered by State HHAP grants.

FINANCIAL POLICIES STATEMENT

The recommendations in this report comply with the City Financial Policies.

Attachments:

1. COVID-19 Homelessness Roadmap Fiscal Year 2020-21 Funding Status
2. COVID-19 Homelessness Roadmap Fiscal Year 2021-22 Funding Status

MWS:YC:CN:16220114

Attachment 1: COVID-19 Homelessness Roadmap Fiscal Year 2020-21 Status of Capital and Operating Funding

COVID-19 Homelessness Roadmap Fiscal Year 2020-21 Status of Capital and Operating Funding

Type of Unit/Intervention	HEAP/ HAP Allocated/ Committed	GCP Allocation****	CRF Allocation	CRF Commitment	CRF Expenditure	ESG-COVID Allocation	ESG-COVID Commitment	ESG-COVID Expenditure	CDBG-COVID Allocation	CDBG-COVID Commitment	CDBG-COVID Expenditure	County Service Allocation	County Service Commitment	County Service Expenditure	Total FY 2020-21 Allocation	Total FY 2020-21 Commitments	Total FY 2020-21 Uncommitted
New Interim Housing Beds																	
- ABH Beds	\$36,082,151		\$1,286,000	\$1,286,000	\$1,282,579										\$37,368,151	\$37,368,151	\$0
Capital	\$23,450,705														\$42,618,129	\$42,618,129	\$0
Operating	\$2,363,947	\$11,650,658	\$48,992,311	\$48,992,311	\$25,045,576	\$0	\$4,208,800	\$4,208,800	\$5,119,932	\$5,119,932	\$943,591	\$14,958,624	\$14,958,624	\$0	\$68,126,848	\$68,126,848	\$0
- Other Interim Beds (Including Tiny Home Villages)**	\$32,810,125						\$24,044,396	\$5,962,364				\$33,596,709	\$33,392,635	\$205,875	\$90,451,230	\$90,247,156	\$204,074
Operating			\$119,147,497	\$119,147,497	\$118,662,834										\$119,147,497	\$119,147,497	\$0
Match																	
Operating							\$34,829,078	\$15,167,227							\$34,829,078	\$34,829,078	\$0
Rehabilitation	\$1,831,441		\$199,873	\$199,873	\$0	\$20,782,004	\$20,782,004	\$4,886,730	\$2,880,068	\$2,880,068	\$0				\$25,693,386	\$25,693,386	\$0
Rapid Rehousing/ Shared Housing**																	
Measure H Strategy****																	
Capital	\$251,110	\$1,075,094													\$1,326,204	\$1,326,204	\$0
Operating							\$3,048,500	\$0				\$1,250,300	\$1,250,300	\$0	\$4,298,800	\$4,298,800	\$0
Safe Sleeping															\$3,194,367	\$3,194,367	\$0
Safe Parking**															\$6,605,177	\$6,605,177	\$0
Outreach																	
Administration																	
			\$1,500,000 (BOE)														
			\$77,500 (GSD)	\$1,577,500	\$804,103		\$6,658,937	\$5,500,682									
TOTAL	\$96,988,654	\$12,725,752	\$171,203,181	\$171,203,181	\$146,795,092	\$183,598,812	\$183,598,812	\$35,516,651	\$8,000,000	\$8,000,000	\$943,591	\$53,000,000	\$52,749,700	\$596,585	\$525,516,399	\$525,266,099	\$250,300

* Funded by the Federal and State Sources
 ** Operating costs vary by intervention type. ABH Beds: \$60/bed/night; Tiny Home Villages, Leased Facilities, Year Round Shelter: \$55/bed/night; Project Homekey: \$65/unit/night; Safe Sleeping: \$67/person/night; and Safe Parking: \$30/carr/night. Project Roomkey costs vary by site.
 *** Reflects the entire cost of the program for two (2) years using ESG-COVID.
 **** Replacements funded with City funding for Measure H Strategies will be counted toward the Roadmap target of 6,700 interventions.
 ***** Includes \$3,083,288 reprogrammed from the Fiscal Year (FY) 2019-20 General City Purposes Additional Homeless Services allocation and \$9,550,000 in the FY 2020-21 General City Purposes Additional Homeless Services allocation. \$982,627 of this amount is uncommitted and reserved for future Roadmap costs.
 ***** Total Units includes 1,499 beds in Project Roomkey sites and 324 Winter Shelter beds that will end in Fiscal Year 2021-22.

Attachment 2: COVID-19 Homelessness Roadmap Fiscal Year 2021-22 Status of Capital and Operating Funding

COVID-19 Homelessness Roadmap Fiscal Year 2021-22 Status of Capital and Operating Funding																	
Type of Unit/Intervention	HHAP Allocated/Committed	GCP Allocation/Committed	CRF Allocation	CRF Commitment	CRF Expenditure	ESG-COVID Allocation	ESG-COVID Commitment	ESG-COVID Expenditure	CDBG-COVID Allocation	CDBG-COVID Commitment	CDBG-COVID Expenditure	County Service Allocation	County Service Commitment	County Service Expenditure	Total FY 2021-22 Allocation	Total FY 2021-22 Commitment	Total FY 2021-22 Uncommitted
New Interim Housing Beds																	
- ABH Beds**	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,934,291	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,934,291
- Other Interim Beds (Including Tiny Home Villages)**	\$0	\$8,952,536	-\$2,747,601	-\$2,747,601	n/a	\$0	\$1,248,329	\$0	\$2,880,068	\$2,880,068	\$0	\$0	\$0	\$0	\$9,085,003	\$9,085,003	\$0
- Homekey Units**	\$0	\$32,000,000	\$0	\$0	\$0	\$1,248,329	\$1,248,329	\$0	\$38,034,010	\$38,034,010	\$0	\$0	\$0	\$0	\$71,282,339	\$33,248,329	\$38,034,010
Rapid Rehousing/ Shared Housing***	\$10,000	\$1,375,233	\$2,747,601	\$2,747,601	\$0	-\$538,329	-\$538,329	n/a	-\$2,880,068	-\$2,880,068	n/a	\$0	\$0	\$0	\$714,437	\$714,437	\$0
Measure H Strategy****	\$0	\$200,558				-\$710,000	-\$710,000	n/a							-\$710,000	-\$710,000	\$0
Safe Sleeping	\$0					\$0	\$0	\$0	\$1,415,434	\$1,415,434	\$0	\$0	\$0	\$0	\$200,558	\$200,558	\$0
Safe Parking**						\$0	\$0	\$0	\$3,616,265	\$3,616,265	\$0	\$0	\$0	\$0	\$3,616,265	\$3,616,265	\$0
Outreach						\$0	\$0	\$0							\$0	\$0	\$0
Administration	\$0	\$184,674	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000,000	\$60,000,000	\$0	\$0	\$0	\$184,674	\$184,674	\$0	\$60,000,000
TOTAL	\$10,000	\$42,713,001	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102,723,001	\$42,723,001	\$60,000,000	

* Funded by the Federal and State Sources
 ** Operating costs vary by intervention type: ABH Beds: \$60/bed/night; Tiny Home Villages, Leased Facilities, Year Round Shelter, \$55/bed/night; Project Homekey, \$85/unit/night; Safe Sleeping, \$67/person/night; and Safe Parking, \$30/car/night. Project Roomkey costs vary by site.
 *** Reflects the entire cost of the program for two (2) years using ESG-COVID.
 **** Placements funded with City funding for Measure H Strategies will be counted toward the Roadmap target of 6,700 interventions.

10A

MOTION

I **MOVE** that the matter of the City Administrative Officer Report relative to the Eighth report regarding the COVID-19 Homelessness Roadmap funding recommendations, Item No. 16 on today's agenda (C.F. 20-0841) **BE AMENDED** to:

SEP 28 2021

Strike Recommendations 17.a., 17.b., 17.c., 19, and 31.a.

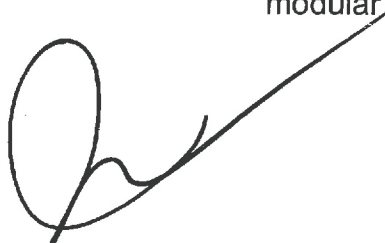
Add the following recommendations:

34. APPROVE \$234,213 for the Weingart Access Center, which are site-based facilities where people experiencing or at risk of homelessness gain initial access to, or continue contact with, Coordinated Entry System in Skid Row area through June 30, 2022:

- a. TRANSFER \$234,213 from the Additional Homeless Services General City Purposes Fund No. 100/56, Account No. 000931 to Los Angeles Housing Department Fund No. 10A/43, a new account entitled, "CD 14 Weingart Access Center";
- b. REQUEST that Los Angeles Homeless Services Authority execute a new or amend an existing sole source subcontract with Weingart for the above Weingart Access Center in Council District 14 and add in the amount of \$234,213 to provide services; and
- c. INSTRUCT the General Manager of the Los Angeles Housing Department, or designee, to amend the City's 2021-22 General Fund contract with the Los Angeles Homeless Services Authority, C-138630, to increase the operating funding for the above Weingart Access Center in the amount of \$234,213;

35. APPROVE \$89,089.61 for modular storage services at a Project Roomkey site at Airtel Hotel in Council District 6 through March 31, 2022:

- a. TRANSFER \$89,089.61 from the Additional Homeless Services General City Purposes Fund No. 100/56, Account No. 000931 to Los Angeles Housing Department Fund No. 10A/43, a new account entitled, "CD 6 Airtel PRK Storage Project";
- b. REQUEST that Los Angeles Homeless Services Authority execute a new or amend an existing sole source subcontract with Chrysalis for the modular storage services in Council District 6 and add in the amount of \$89,089.61 to provide services; and
- c. INSTRUCT the General Manager of the Los Angeles Housing Department, or designee, to amend the City's Homeless Housing, Assistance and Prevention contract with contract with the Los Angeles Homeless Services Authority, C-135650, to increase the operating funding for the above modular storage services in the amount of \$89,089.61;



36. APPROVE up to \$733,040 for the cost of operations for an interim housing facility with 49 beds at 7816 Simpson Avenue in Council District 6 through June 30, 2022:
 - a. TRANSFER up to \$733,040 from Fund No. 517, Account No. 43VC9V to Fund No. 517, Account No. 43TB32 for the cost of operations for an interim housing facility with 49 beds at 7816 Simpson Avenue in Council District 6; and
 - b. REQUEST that Los Angeles Homeless Services Authority execute a new or amend an existing sole source subcontract with LA Family Housing for the interim housing facility operations in Council District 6 and add in the up to amount of \$733,040 to provide services;


37. APPROVE \$900,000 from the Additional Homeless Services General City Purposes Fund No. 100/56, Account No. 000931 to the Office of City Administrative Officer Fund No. 100/10, Account No. 003040 to fund Multi-disciplinary Teams in Council Districts 2 and 3 through the contract with the Los Angeles County Department of Health Services:
 - a. AUTHORIZE the City Administrative Officer to execute a new or amend an existing letter of agreement with the Los Angeles County Department of Health Services (C-132815) for Multi-disciplinary Teams in Council Districts 2 and 3 and add in the amount of \$900,000 to provide services;

38. APPROVE \$638,031 additional funding from the Additional Homeless Services General City Purposes Fund No. 100/56, Account No. 000931 to Capital Improvement Expenditure Program Fund No. 100/54, Account No. 00T833, for site preparation and hygiene trailer and administrative offices procurement for a Safe Sleep Village at 2300 S. Central Avenue in Council District 9:
 - a. TRANSFER up to \$1,180,501 from Capital Improvement Expenditure Program Fund No. 100/54, Account No. 00T833 to General Service Department Fund No. 100/40, various accounts as needed for site preparation and hygiene trailer and administrative offices procurement for a Safe Sleep Village at 2300 S. Central Avenue in Council District 9;

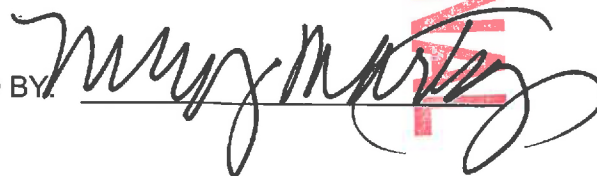
39. APPROVE up to \$272,655 additional funding to augment the existing letter of agreement between the Los Angeles County Department of Health Services and Office of the City Administrative Officer for real estate evaluation and architectural services at through June 30, 2022:
 - a. TRANSFER up to \$54,860 from State of California Homeless Housing, Assistance and Prevention (HHAP) Program Category 7 - Administrative Costs to HHAP Fund No. 62Y/10, account number to be determined;
 - b. TRANSFER up to \$217,795 from Emergency Solutions Grant (ESG) - COVID Fund No. 517, Account No. 43VC9V to Fund No. 517, Account No. 43TA43, Homekey Rehab;
 - c. TRANSFER up to \$217,795 in Emergency Solutions Grant (ESG) - COVID funds transferred from the Los Angeles Homeless Services Authority to the City Administrative Officer Fund No. 100/10, Account No. 003040;

- d. REQUEST that the Los Angeles Homeless Service Authority transfer Emergency Solutions Grant (ESG) - COVID funds in the amount of \$217,795 to the City Administrative Officer to fund these activities through the Los Angeles Department of Health Services; and
 - e. AUTHORIZE the Office of the City Administrative Officer to amend its contract with the Los Angeles County Department of Health Services (C-132815) for real estate evaluation and architectural services and add in the up to amount of \$272,655 to provide services;
40. REPROGRAM up to \$1,148,211 from Emergency Solutions Grant (ESG) - COVID Fund No. 517, Account No. 43TA42 allocated for the cost of operations and services to Fund No. 517, Account No. 43TA43, Homekey Rehab for Project Homekey capital costs at Travelodge Normandie in Council District 15;
41. REPROGRAM up to \$2,394,315 from Emergency Solutions Grant (ESG) - COVID Fund No. 517, Account No. 43TA42 allocated for the cost of operations and services for a Project Homekey site at Panorama Motel in Council District 6 to Fund No. 517, Account No. 43VC9V, COVID-19 Homeless Roadmap for future COVID-19 Homelessness Roadmap costs;
42. INSTRUCT the General Manager, Housing and Community Investment Department, or designee, to amend the Roadmap Contract No. C-137223 with the Los Angeles Homeless Services Authority to:
- a. Reflect the service funding allocations for 7816 Simpson Avenue;
 - b. Increase the capital funding for Project Homekey Owner/Operator contracts up to \$1,366,006 as described in the motion;
 - c. Decrease Project Homekey Owner/Operator Services up to \$3,542,526 as described in the motion; and
 - d. Decrease the Safe Parking site at 15380 Oxnard Street by \$352,590.

PRESENTED BY:


FOR MARK RIDLEY-THOMAS

SECONDED BY:



ORIGINAL