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11 Attorneys for Defendant  
 12 CITY OF LOS ANGELES

13 **UNITED STATES DISTRICT COURT**  
 14 **CENTRAL DISTRICT OF CALIFORNIA**

15 LA ALLIANCE FOR HUMAN RIGHTS,  
 16 et al.,

17 Plaintiffs,

18 v.

19 CITY OF LOS ANGELES, a Municipal  
 20 entity, et al.,

21 Defendants.

Case No. CV 20-02291 DOC (KES)

**DEFENDANT CITY OF LOS ANGELES' QUARTERLY STATUS REPORT PURSUANT TO THE MEMORANDUM OF UNDERSTANDING BETWEEN THE COUNTY OF LOS ANGELES AND THE CITY OF LOS ANGELES [DKT. 185-1]**

**Hon. David O. Carter**  
**United States District Judge**

1 TO THE COURT AND TO ALL PARTIES AND THEIR ATTORNEYS OF RECORD:

2 PLEASE TAKE NOTICE that pursuant to, and in compliance with, Section IV  
3 (B)(1) of the Memorandum of Understanding between the County of Los Angeles and  
4 the City of Los Angeles (“MOU”) dated October 9, 2020 (Dkt. 185-1), Defendant City  
5 of Los Angeles (“the City”) submits the following documents attached hereto:

6 A. **Exhibit A** is a report showing the interventions developed by the City  
7 pursuant to the MOU that will be open and occupiable on April 16, 2021. On April 16,  
8 2021, the City will have developed 5,467 open and occupiable new intervention beds (of  
9 the agreed-upon 5,300 beds), and 728 open and occupiable beds in interventions that  
10 were pursuant to existing agreements with the County of Los Angeles (of the agreed-  
11 upon 700 beds), for a total of 6,195 open and occupiable beds.

12 B. **Exhibit B** is the Homeless Roadmap Quarterly Report, which summarizes  
13 the type of interventions being developed in each Council District, the number of beds  
14 provided in each intervention, the status of each project, and the number of unsheltered  
15 Angelenos from each of the three target populations placed in each intervention.

16 C. **Exhibit C** contains updated Council District Plans reflecting the current  
17 status of each Council District’s Interventions in Development to shelter people  
18 experiencing homelessness, and Possible Additional Interventions being contemplated  
19 for development. Prior versions of these Council District Plans were filed by the City in  
20 connection with its July 15, 2020 status report (Dkt. 153-1), October 15, 2020 Quarterly  
21 Status Report Pursuant to the MOU (Dkt. 186), and January 15, 2021 Quarterly Status  
22 Report Pursuant to the MOU (Dkt. 204).

23 D. **Exhibit D** is a report to City Council, dated March 18, 2021, that contains  
24 the Office of the City Administrative Officer’s funding recommendations for the City’s  
25 interventions.

1 DATED: April 15, 2021

MICHAEL N. FEUER, City Attorney  
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ARLENE N. HOANG, Deputy City Attorney  
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5 By: /s/ Scott Marcus  
6 SCOTT MARCUS, Senior Assistant City Attorney  
7 Counsel for Defendant City of Los Angeles  
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# **EXHIBIT A**

<b>COVID-19 Homelessness Roadmap</b> <b>City-County MOU</b> Interventions Open and Occupiable on April 16, 2021					
No.	CD	Bed Category	Address / Location	No. of Beds	Open & Occupiable
<b>New Interventions</b>					
1	1	Interim Housing	Echo Park Community Center 303 Patton Street	27	4/1/2021
2	2	Interim Housing	13160 Raymer St.	85	7/16/2020
3	2	Interim Housing	7700 Van Nuys Blvd.	100	8/17/2020
4	2	Interim Housing (Pallet) (7)	11471 Chandler Blvd.	75	2/1/2021
5	2	Interim Housing (Pallet) (7)	6099 Laurel Canyon Blvd.	200	4/12/2021
6	4	Interim Housing	3428 Riverside Drive	100	7/28/2020
7	4	Interim Housing	Pan Pacific Park 7600 Beverly Blvd	73	4/1/2021
8	4	Interim Housing	1701 Camino Palmero St.	21	4/16/2021
9	5	Interim Housing	1479 S. La Cienega	54	6/22/2020
10	6	Interim Housing	14333 Aetna St.	70	8/10/2020
11	6	Interim Housing	6909 N Sepulveda Blvd.	146	4/16/2021
12	7	Interim Housing	Greater Missionary Church 11067 Norris Avenue	57	4/1/2021
13	8	Interim Housing	Home At Last Women's Shelter 8311 S. Western Avenue	30	4/1/2021
14	8	Interim Housing	Bryant Temple AME 2514 W. Vernon Ave.	20	4/1/2021
15	8	Interim Housing	8501 1/2 S. Vermont Ave.	25	4/16/2021
16	8	Interim Housing	5615 - 5749 South Western Ave.	7	4/16/2021
17	9	Interim Housing	Home At Last Men's Shelter 5171 S. Vermont Ave.	20	4/1/2021
18	9	Interim Housing	5100 S. Central Ave.	25	4/1/2021
19	9	Interim Housing	4601 Figueroa	30	4/16/2021
20	9	Interim Housing	8501 S. Broadway	150	4/16/2021
21	10	Interim Housing	1819 S. Western Avenue	15	9/21/2020
22	10	Interim Housing	625 La Fayette Pl.	70	3/1/2021
23	13	Interim Housing	Shatto Park Recreation Center 3191 W. 4th St.	48	4/1/2021
24	13	Interim Housing	5941 Hollywood Blvd.	30	4/15/2021
25	14	Interim Housing	310 N. Main St.	99	8/18/2020
26	14	Interim Housing	566 S. San Pedro	60	2/1/2021
27	14	Interim Housing	Scattered Sites - SRO Housing	60	3/1/2021

**COVID-19 Homelessness Roadmap**  
**City-County MOU**  
 Interventions Open and Occupiable on April 16, 2021

No.	CD	Bed Category	Address / Location	No. of Beds	Open & Occupiable
28	14	Interim Housing	1060 N Vignes St.	232	4/1/2021
29	14	Interim Housing	Weingart Center 566 S. San Pedro St.	49	4/1/2021
30	14	Interim Housing	543 Crocker St.	40	4/16/2021
31	15	Interim Housing	515 N. Beacon Street (2)	38	7/7/2020
32	15	Interim Housing	828 Eubank Ave.	100	7/7/2020
33	N/A	Interim Housing	Various	44	4/16/2021
34	1	Permanent Supportive Housing	1255 S Elden Ave.	93	2/3/2021
35	5	Permanent Supportive Housing	8866 W Pico Blvd.	48	8/7/2020
36	6	Permanent Supportive Housing	11050 W. Arminta St.	110	2/23/2021
37	9	Permanent Supportive Housing	1036 E 35th St.	74	3/24/2021
38	10	Permanent Supportive Housing	4018 S Buckingham Rd.	103	11/23/2020
39	13	Permanent Supportive Housing	252 S. Rampart Blvd.	23	11/9/2020
40	1	Project Homekey/Interim Housing (1)	Solaire Hotel 1710 7th St.	81	1/1/2021
41	3	Project Homekey/Interim Housing (1)	Howard Johnson 7432 Reseda Blvd.	62	1/1/2021
42	3	Project Homekey/Interim Housing (1)	Super 8 Canoga Park 7631 Topanga Canyon	46	1/1/2021
43	6	Project Homekey/Interim Housing (1)	Econo Motor Inn 8647 N. Sepulveda Blvd.	49	3/17/2021
44	8	Project Homekey/Interim Housing (1)	EC Motel 3501 Western Ave.	26	4/15/2021
45	10	Project Homekey/Interim Housing (1)	Best Inn 4701 W Adams Blvd.	21	3/23/2021
46	12	Project Homekey/Interim Housing (1)	Travelodge 21603 Devonshire St.	50	3/15/2021
47	13	Project Homekey/Interim Housing (1)	The NEST 253 S. Hoover St.	33	3/22/2021
48	14	Project Homekey/Interim Housing (1)	Titta's Inn 5333 Huntington Dr.	39	4/6/2021

**COVID-19 Homelessness Roadmap  
City-County MOU  
Interventions Open and Occupiable on April 16, 2021**

No.	CD	Bed Category	Address / Location	No. of Beds	Open & Occupiable
49	14	Project Homekey/Interim Housing (1)	Super 8 Alhambra 5350 S Huntington Dr.	43	4/7/2021
50	All	Project Roomkey/Interim Housing (3)	Sportsmen's Lodge Hotel 12825 Ventura Blvd.	165 (6)	11/1/2020
51	All	Project Roomkey/Interim Housing (3)	The Mayfair Hotel 1256 W. 7th St.	294	11/1/2020
52	All	Project Roomkey/Interim Housing (3)	The L.A. Grand Hotel Downtown 333 S. Figueroa St.	483	11/1/2020
53	All	Project Roomkey/Interim Housing (3)	Vagabond Inn San Pedro 215 S Gaffey St.	72	4/15/2021
54	All	Project Roomkey/Interim Housing (3)	Airtel 7277 Valjean Ave.	240	4/15/2021
55	All	Project Roomkey/Interim Housing (3)	Shelter Hotels 457 S. Mariposa Ave.	48	4/16/2021
56	All	Project Roomkey/Interim Housing (3)	H Hotel 6151 W. Century Blvd.	49	4/16/2021
57	All	Project Roomkey/Interim Housing (3)	America's Best Value Inn 1123 W 7th St.	61	4/16/2021
58	All	Project Roomkey/Interim Housing (3)	Best Western Dragon's Gate Inn 818 N. Hill St.	52	4/16/2021
59	All	Rapid Rehousing / Shared Housing (4)	Various	644	In Process
60	3	Safe Parking	7128 Jordan Ave.	25	3/18/2021
61	9	Safe Parking	1201 S Figueroa St.	30	11/2/2020
62	9	Safe Parking	4301 S Central Ave.	10	3/8/2021
63	11	Safe Parking	11339 Iowa Ave.	10	10/1/2020
64	11	Safe Parking	9100 Lincoln Blvd.	20	10/6/2020
65	12	Safe Parking	Metrolink Station - Northridge 8775 Wilbur Ave.	20	4/7/2021
66	13	Safe Parking	Cahuenga Branch Library 4591 Santa Monica Blvd.	10	3/15/2021
67	13	Safe Parking	1033 Cole Ave.	10	4/12/2021
68	15	Safe Parking	19610 S. Hamilton Ave.	25	2/15/2021
69	15	Safe Parking	711 S. Beacon St.	25	3/1/2021
70	13	Safe Sleeping	317 N Madison Ave (5)	73	4/16/2021
<b>Subtotal:</b>				<b>5,467</b>	<b>/5300</b>

<b>COVID-19 Homelessness Roadmap</b> <b>City-County MOU</b> Interventions Open and Occupiable on April 16, 2021					
No.	CD	Bed Category	Address / Location	No. of Beds	Open & Occupiable
<b>Interventions in Existing Agreements with the County</b>					
71	3	Interim Housing	7621 Canoga Ave.	81	2/1/2021
72	4	Interim Housing	3061 Riverside Dr.	80	4/15/2021
73	7	Interim Housing	Sylmar Armory 12860 Arroyo St.	85	8/3/2020
74	14	Interim Housing	1426 Paloma St.	120	12/21/2020
75	15	Interim Housing	515 N. Beacon Street (2)	62	7/7/2020
76	1	Permanent Support Housing	1532 W. Cambria St.	57	10/9/2020
77	7	Permanent Support Housing	13574 W. Foothill Blvd.	48	3/15/2021
78	8	Permanent Support Housing	5501 S. Western Ave.	33	3/31/2021
79	9	Permanent Support Housing	6901 S. Main St.	50	11/17/2020
80	9	Permanent Support Housing	4050 S. Figueroa St.	57	3/31/2021
81	14	Permanent Support Housing	649 S. Wall St.	55	2/26/2021
<i>Subtotal:</i>				728	/700
<b>Total Confirmed to be Open and Occupiable on April 16, 2021:</b>				<b>6,195</b>	<b>/6000</b>

- (1) The Project Homekey program is an interim housing program implemented through hotel rooms purchased by the City. Approximately 10% of Project Homekey interventions scheduled to open by April 16, 2021 will be under accessibility renovations, and will not be occupiable. These rooms will become occupiable by December 16, 2021.
- (2) 515 Beacon Street is partially funded by the County, and the beds are split by funding source between those in an existing agreement
- (3) Project Roomkey is an interim housing program implemented through hotel rooms leased by the City. Project Roomkey beds extended within City COVID-19 Homelessness Roadmap (Roadmap) because all beds were extended past their scheduled March 2021 end
- (4) LAHSA is funded for 3,000 placements by December 16, 2021, and anticipates 644 people experiencing homelessness being placed
- (5) 317 Madison Ave. was recently confirmed to be open and occupiable by April 16, 2021.
- (6) Sportsmen's Lodge confirmed an additional 17 rooms are available for Project Roomkey, increasing the total rooms from 148 to 165 rooms.
- (7) Pallet shelters are used to create Tiny Home Villages, an innovative interim housing mode.



# **EXHIBIT B**

COVID-19 Homelessness Roadmap												
Quarterly Report												
Quarter Ending March 31, 2021												
No.	CD	Project Type (1)	Address / Location	Beds* (3)	Status	Open & Occupiable Date	Individuals Served since June 16, 2020					
							PEH** within 500 ft (4)(5) (Individuals)	PEH 65 Years or Older (Individuals)	PEH Other vulnerable (6) (Individuals)	Total PEH Served per the reement (Individuals)	Other PEH (Not Prioritized in Agreement) (Individuals)	Total PEH Served to Date (Individuals)
1	All	Rapid Rehousing / Shared Housing	Scattered Sites	3000	In Process		4	87	282	373	12	385
2	All	Project Roomkey (9)	Sportsmen's Lodge	165	Open	11/1/2020	6	33	225	264	16	280
3	All	Project Roomkey (9)	Mayfair	294	Open	11/1/2020	42	83	370	495	29	524
4	All	Project Roomkey (9)	LA Grand	483	Open	11/1/2020	224	123	585	932	69	1001
5	All	Project Roomkey (10)	Shelter Hotel	48	In Process							
6	All	Project Roomkey (10)	H Hotel	49	In Process							
7	All	Project Roomkey (10)	America's Best Value	61	In Process							
8	All	Project Roomkey (10)	Best Western Dragon's Gate	52	In Process							
9	All	Project Roomkey (10)	Vagabond Inn San Pedro	72	In Process							
10	All	Project Roomkey (10)	Airtel	240	In Process							
11	All	Project Roomkey (10)	Royal Pagoda	35	In Process							
12	1	Interim Housing	Echo Park Community Center 303 Patton St.	27	In Process							
13	1	Permanent Supportive Housing	1255 S Elden Ave.	93	Open	2/3/2021	0	0	0	0	10	10
14	1	Project Homekey	Solaire Hotel 1710 7th St	91	Open	1/1/2021	3	20	63	86	1	87
15	2	A Bridge Home	13160 Raymer St.	85	Open	7/16/2020	0	10	66	76	97	173
16	2	A Bridge Home	7700 Van Nuys Blvd.	100	Open	8/17/2020	2	19	56	77	116	193
17	2	Interim Housing (Pallet)	11471 Chandler Blvd.	75	Open	2/1/2021	0	0	15	15	45	60
18	2	Interim Housing (Pallet)	6099 Laurel Canyon Blvd. aka Alexandria Park	200	In Process							
19	2	Interim Housing (Pallet)	12600 Saticoy St.	150	In Process							
20	3	Interim Housing (Pallet)	19040 Vanowen St.	101	In Process							
21	3	Interim Housing (Pallet)	6073 N Reseda Blvd. aka Topham	148	In Process							
22	3	Project Homekey	Howard Johnson 7432 Reseda Blvd.	75	Open	1/1/2021	0	30	66	96	0	96
23	3	Project Homekey	Super 8 Canoga Park 7631 Topanga Canyon	46	Open	1/1/2021	1	9	37	47	2	49
24	3	Safe Parking	7128 Jordan Ave.	25	Open	3/22/2021	0	0	0	0	0	0
25	4	A Bridge Home	3428 Riverside Dr.	100	Open	7/28/2020	7	8	52	67	72	139
26	4	Interim Housing	Pan Pacific Park 7600 Beverly Blvd.	73	In Process							
27	4	Interim Housing	1701 Camino Palmero St.	21	In Process							
28	4	Safe Parking	15380 Oxnard St.	14	In Process							
29	5	A Bridge Home	1479 S. La Cienega	54	Open	6/22/2020	0	0	0	0	53	53
30	5	Interim Housing	7253 Melrose Ave.	60	In Process							
31	5	Interim Housing	Coalition to Abolish Slavery and Human Trafficking (CAST) Shelter - Address Withheld	19	In Process							
32	5	Permanent Supportive Housing	8866 W Pico Blvd.	48	Open	8/7/2020	0	6	0	6	4	10
33	6	A Bridge Home	14333 Aetna St.	70	Open	8/10/2020	0	12	31	43	79	122
34	6	Interim Housing	6909 N Sepulveda Blvd.	146	In Process							
35	6	Permanent Supportive Housing	11050 W. Armintha St.	110	Open	2/23/2021	Pending data confirmation from the County Department of Health Services.					

COVID-19 Homelessness Roadmap												
Quarterly Report												
Quarter Ending March 31, 2021												
No.	CD	Project Type (1)	Address / Location	Beds* (3)	Status	Open & Occupiable Date	Individuals Served since June 16, 2020					
							PEH** within 500 ft (4)(5) (Individuals)	PEH 65 Years or Older (Individuals)	PEH Other vulnerable (6) (Individuals)	Total PEH Served per the reement (Individuals)	Other PEH (Not Prioritized in Agreement) (Individuals)	Total PEH Served to Date (Individuals)
36	6	Project Homekey	Woodman 9120 Woodman Ave.	148	In Process							
37	6	Project Homekey	Econo Motor Inn 8647 N. Sepulveda Blvd.	59	Open	3/17/2021	0	4	20	24	7	31
38	6	Project Homekey	Panorama Inn 8209 Sepulveda Blvd.	74	In Process							
39	7	Interim Housing	Greater Missionary Church 11067 Norris Ave.	57	In Process							
40	7	Project Homekey	The Good Nite Inn 12835 Encinitas Ave.	87	In Process							
41	8	Interim Housing	Home At Last Women's Shelter 8311 S. Western Ave.	30	In Process							
42	8	Interim Housing	Bryant Temple AME 2514 W. Vernon Ave.	20	In Process							
43	8	Interim Housing	8501 1/2 S. Vermont Ave.	25	In Process							
44	8	Interim Housing	5615 - 5749 South Western Ave.	7	In Process							
45	8	Project Homekey	EC Motel 3501 Western Ave.	31	In Process							
46	9	A Bridge Home	4601 Figueroa St.	30	In Process							
47	9	Interim Housing	Home At Last Men's Shelter 5171 S. Vermont Ave.	20	In Process							
48	9	Interim Housing	5100 S. Central Ave.	25	In Process							
49	9	Interim Housing	8501 S. Broadway	150	In Process							
50	9	Permanent Supportive Housing	1036 E 35th St.	74	Open	3/31/2021	Since site opened on 3/31/2021, leasing data will not be available until the next quarterly report.					
51	9	Permanent Supportive Housing	5215 S. Figueroa St.	40	In Process							
52	9	Project Homekey	Slauson Villas 1300-1332 W Slauson Ave.	100	In Process							
53	9	Safe Parking	1501 S Figueroa St.	30	Open	11/2/2020	0	3	5	8	24	32
54	9	Safe Parking	4301 S Central Ave.	10	Open	3/8/2021	0	1	1	2	5	7
55	10	A Bridge Home	1819 S. Western Avenue	15	Open	9/21/2020	1	4	6	11	9	20
56	10	A Bridge Home	625 La Fayette Pl.	70	Open	3/1/2021	17	3	21	41	19	60
57	10	Permanent Supportive Housing	4018 S Buckingham Rd.	103	Open	11/23/2020	0	22	2	24	1	25
58	10	Permanent Supportive Housing	3317 W. Washington Blvd.	17	In Process							
59	10	Project Homekey	Best Inn 4701 W Adams Blvd.	23	Open	3/23/2021	3	0	11	14	2	16
60	11	Project Homekey	Super 8 LAX 9250 Airport Dr.	44	In Process							
61	11	Project Homekey	Ramada Inn 3130 Washington Blvd.	33	In Process							
62	11	Safe Parking	11339 Iowa Ave.	10	Open	10/1/2020	1	7	8	16	32	48
63	11	Safe Parking	9100 Lincoln Blvd.	20	Open	10/6/2020	0	9	3	12	23	35
64	12	Interim Housing	18140 Parthenia St.	107	In Process							
65	12	Project Homekey	Travelodge 21603 Devonshire St.	76	Open	3/15/2021	0	4	28	32	9	41
66	12	Safe Parking	Metrolink Station - Northridge 8775 Wilbur Ave.	20	In Process							

COVID-19 Homelessness Roadmap												
Quarterly Report												
Quarter Ending March 31, 2021												
No.	CD	Project Type (1)	Address / Location	Beds* (3)	Status	Open & Occupiable Date	Individuals Served since June 16, 2020					Total PEH Served to Date (Individuals)
							PEH** within 500 ft (4)(5) (Individuals)	PEH 65 Years or Older (Individuals)	PEH Other vulnerable (6) (Individuals)	Total PEH Served per the reement (Individuals)	Other PEH (Not Prioritized in Agreement) (Individuals)	
67	13	Interim Housing	Shatto Park Recreation Center 3191 W. 4th St.	48	In Process							
68	13	Interim Housing	5941 Hollywood Blvd.	30	In Process							
69	13	Interim Housing	1214 Lodi Pl.	64	In Process							
70	13	Interim Housing (Pallet)	1455 N. Alvarado St.	74	In Process							
71	13	Permanent Supportive Housing	252 S. Rampart Blvd.	23	Open	11/9/2020	0	0	13	13	9	22
72	13	Project Homekey	The NEST 253 S. Hoover St.	41	Open	3/22/2021	10	1	0	11	11	22
73	13	Safe Parking	Cahuenga Branch Library 4591 Santa Monica Blvd.	10	Open	3/15/2021	0	0	0	0	3	3
74	13	Safe Parking	1033 Cole Ave.	10	In Process							
75	13	Safe Sleeping	317 N Madison Ave.	73	In Process							
76	14	A Bridge Home	310 N. Main St.	99	Open	8/18/2020	17	14	68	99	56	155
77	14	Interim Housing	Weingart Center 566 S. San Pedro St.	60	Open	2/1/2021	12	22	41	75	135	210
78	14	Interim Housing	Scattered Sites - SRO Housing Corporation	60	Open	3/1/2021	1	8	21	30	24	54
79	14	Interim Housing	1060 N Vignes St.	232	In Process							
80	14	Interim Housing	Weingart Center 566 S. San Pedro St.	49	In Process							
81	14	Interim Housing	543 Crocker St.	40	In Process							
82	14	Interim Housing	El Puente	45	In Process							
83	14	Interim Housing (Pallet)	Arroyo Drive at Ave 60	224	In Process							
84	14	Project Homekey	Titta's Inn 5333 Huntington Dr.	49	In Process							
85	14	Project Homekey	Super 8 Alhambra 5350 S Huntington Dr.	52	In Process							
86	15	A Bridge Home	515 N. Beacon St. (3)	38	Open	7/7/2020	6	5	15	26	27	54
87	15	A Bridge Home	828 Eubank Ave.	100	Open	7/7/2020	8	25	37	70	101	171
88	15	Interim Housing (Pallet)	1221 S. Figueroa Pl.	80	In Process							
89	15	Project Homekey	Travelodge 18600 Normandie Ave.	40	In Process							
90	15	Safe Parking	19610 S. Hamilton Ave.	25	Open	2/15/2021	0	0	0	0	11	11
91	15	Safe Parking	711 S. Beacon St.	25	Open	3/1/2021	0	1	0	1	2	3
Other Beds (2)												
92	1	Permanent Supportive Housing - In Existing Agreement with County	1532 W. Cambria St.	57	Open	10/9/2020	0	1	0	1	54	55
93	3	A Bridge Home - In Existing Agreement with County	7621 Canoga Ave.	81	Open	2/1/2021	1	7	24	32	28	60
94	4	Permanent Supportive Housing - In Existing Agreement with County	1119 N. McCadden Pl.	26	In Process							
95	4	A Bridge Home - In Existing Agreement with County	3061 Riverside Dr.	80	In Process							

COVID-19 Homelessness Roadmap Quarterly Report Quarter Ending March 31, 2021													
No.	CD	Project Type (1)	Address / Location	Beds* (3)	Status	Open & Occupiable Date	Individuals Served since June 16, 2020					Total PEH Served to Date (Individuals)	
							PEH** within 500 ft (4)(5) (Individuals)	PEH 65 Years or Older (Individuals)	PEH Other vulnerable (6) (Individuals)	Total PEH Served per the reement (Individuals)	Other PEH (Not Prioritized in Agreement) (Individuals)		
96	7	A Bridge Home - In Existing Agreement with County	Sylmar Armory 12860 Arroyo St.	85	Open	8/3/2020	0	6	32	38	34	72	
97	7	Permanent Supportive Housing - In Existing Agreement with County	13574 W. Foothill Blvd.	48	Open	3/31/2021	Since site opened on 3/31/2021, leasing data will not be available until the next quarterly report.						
98	8	Permanent Supportive Housing - In Existing Agreement with County	5501 S. Western Ave.	33	In Process								
99	9	Permanent Supportive Housing - In Existing Agreement with County	6901 S. Main St.	50	Open	11/17/2020	TBD	2	5	7	42	49	
100	9	Permanent Supportive Housing - In Existing Agreement with County	4050 S. Figueroa St.	57	In Process								
101	14	A Bridge Home - In Existing Agreement with County	1426 Paloma St.	120	Open	12/21/2020	18	3	22	43	23	66	
102	14	Permanent Supportive Housing - In Existing Agreement with County	649 S. Wall St.	55	Open	2/26/2021	2	0	6	8	2	10	
103	15	A Bridge Home - In Existing Agreement with County	515 N. Beacon St. (3)	62	Open	7/7/2020	10	9	24	43	45	87	
<b>Total:</b>							<b>10,330</b>	<b>396</b>	<b>601</b>	<b>2,261</b>	<b>3,258</b>	<b>1,343</b>	<b>4,601</b>

- (1) The type of homeless intervention. Tiny Home Villages (or Pallet shelters) are listed as interim housing interventions.
- (2) Interventions in existing agreements with the County of Los Angeles prior to June 16, 2020. Per the agreement, only 700 beds from existing agreements may be counted toward the Homelessness Roadmap.
- (3) Total beds opened as of the Quarter ending date. Per Los Angeles County Department of Public Health COVID-19 restrictions, not all beds may be occupied in interim housing facilities.
- (4) LAHSA provides the data for the number of PEH in the target population served. The target population for this effort includes:
  - a. People experiencing homelessness and living in the City within 500 feet of freeway overpasses, underpasses and ramps;
  - b. People experiencing homelessness within the City who are 65 years of age or older; and
  - c. Other vulnerable people experiencing homelessness within the City of Los Angeles.
- (5) The geographic location of encampments for "PEH within 500 ft" may be adjusted by LAHSA between quarterly report, resulting in data variations.
- (6) The criteria for "PEH Other Vulnerable" are persons with preexisting medical conditions and vulnerable to COVID-19.
- (7) Occupancy data for these sites was unavailable in the LAHSA Homeless Management Information System. The data will be provided in the next quarterly report.

\* Beds include all homeless Interventions in development: interim beds/units, safe parking, and permanent supportive housing units.  
 \*\* PEH: People Experiencing Homelessness

# **EXHIBIT C**

**City of Los Angeles  
Sheltering Plan by Council District**

<b>Councilmember:</b>	Gil Cedillo		
<b>Council District:</b>	1		
		<b>Target:</b>	
Size of District (square miles)	15.8 sq mi		
Unsheltered Homeless Population within 500 feet of the Freeway	430		430

Target Encampments				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	6th/ Beaudry- Obj ID 43	Y	25	large encampments multiple structures
2	14th/ Oak St- Obj ID 44	Y	15	large encampments multiple structures
3	Ave 19/ 110 fwy- Obj ID 114	Y	10 - vehicles	large encampments and numerous vehicle dwellers
4	5 fwy/ Pasadena Ave- Obj ID 118	Y	5 - vehicles	large encampments and numerous vehicle dwellers
5	North Central Dog Park- Obj ID 124	Y	10 - vehicles	large encampments and numerous vehicle dwellers
6	Ave 52/ 110 fwy-Obj ID 126	Y	5 - vehicles	large encampments and numerous vehicle dwellers

Interventions in Development					
List any projects that are currently in the pipeline in your district that <b>will open by December 16, 2021.</b>					
Project Type	Location	Capacity	Description	Target Encampment(s)	Open & Occupiable
Permanent Housing: Prop HHH	1532 W. Cambria St.	57			10/9/2020
Interim Housing	Solaire Hotel 1710 7th St.	91	Project Homekey		1/1/2021
Permanent Housing: Non-Prop HHH - PSH	1255 S Elden Ave.	93			2/3/2021
Interim Housing	Echo Park Community Center 303 Patton St.	27			4/1/2021
Rapid Rehousing/Shared Housing	N/A	286	LAHSA-coordinated unit placements	TBD	N/A

Proposed Additional Interventions					
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.					
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)	
Rapid Rehousing/Shared Housing	S. Columbia Ave	20-60	Privately owned building	5-14% of encampments	

**City of Los Angeles  
Sheltering Plan by Council District**

<b>Councilmember:</b>	Paul Krekorian		
<b>Council District:</b>	2		
		<b>Target:</b>	
Size of District (square miles)	25.0 sq mi		
Unsheltered Homeless Population within 500 feet of the Freeway	203		203

**Target Encampments**

Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.

Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	Lankershim/Riverside --134 fwy	Y	30	
2	Laurel Canyon/Erwin --170 fwy	Y	60	
3	Moorpark/Bellflower --170 fwy	Y	20	
4	Strathern Park West/170 fwy	Y	50	
5	12240 Archwood st. --170 fwy	Y	40	
6	10835 Chandler Blvd.	N	10	
7	11476 Hatteras st.	N	15	
8	7241 Ethel Ave.	N	20	
9	7135 Woodman Ave.	N	10	
10	7880 San Fernando Rd.	N	100	

**Interventions in Development**

List any projects that are currently in the pipeline in your district that **will open by December 16, 2021.**

Project Type	Location	Capacity	Description	Target Encampment(s)	Open & Occupiable
A Bridge Home	13160 Raymer St.	85		Within catchment area	7/16/2020
A Bridge Home	7700 Van Nuys Blvd.	100		Within catchment area	8/17/2020
Interim Housing	11471 Chandler Blvd.	75	Tiny Homes	1, 3, 6	2/1/2021
Interim Housing	6099 Laurel Canyon Blvd. / Alexandria Park	200	Tiny Homes	2, 5, 8, 9	4/16/2021
Interim Housing	12600 Saticoy St.	150	Tiny Homes	4, 8, 9	TBD
Project Roomkey	Sportsmen's Lodge	165		TBD	11/1/2020
Rapid Rehousing/Shared Housing	N/A	115	LAHSA-coordinated unit placements	TBD	N/A

**Proposed Additional Interventions**

What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.

Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
Safe Parking	Ventura Blvd.	50 Cars or TBD RVs	County-owned lot	TBD

**Other Homeless Interventions Not Included in the Roadmap**

Project Type	Location	Capacity	Description	Target Encampment(s)	Open & Occupiable
Project Homekey	Burbank Blvd.	70 rooms	HACLA-owned building		TBD



**City of Los Angeles  
Sheltering Plan by Council District**

<b>Councilmember:</b>	<b>Bob Blumenfield</b>
<b>Council District:</b>	<b>3</b>
	<b>Target:</b>
Size of District (square miles)	36.6 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	14

**Target Encampments**

Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.

Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	Winnetka Ave at 101 fwy	Y	currently none, but in past up to 30	underpass encampment where people were given shelter in LAHSA pilot Oct 2020
2	Corbin Ave at 101 fwy	Y	at least 10, in the past has been more	underpass encampment where people were given shelter in LAHSA pilot Oct 2020, currently approx 10 people (some returning some new). Fire 3/31/21 destroyed much of it.
3	LA River at Winnetka, (length from Canoga to White Oak including DeSoto, Tampa)	N	approximately 20-40	LA River zone, particularly the bikeway, street underpasses, property that is owned by City, some by County in flood control district
4	Eton and Vanowen (Canoga Park)	N	12-15	River adjacent area where encampment spills onto private property near Orange Line
5	6 other underpasses in CD3 = Burbank, Tampa, DeSoto, Canoga, Topanga, Shoup	Y	currently none, but in past up to 15	underpass encampments where people were given shelter in LAHSA pilot Oct 2020
6	Don Pio and Costanso (near DeSoto underpass)	Y	approximately 7	residential area with two large RVs and four separate sleeping areas including the adjacent LADOT parking lot, including seniors and veterans. Some previously lived at the Winnetka underpass.
7	Vassar and Califa (near Warner Ranch Park)	N	5-7 people	numerous tents on sidewalk on Vassar and the adjacent private property
8	Saticoy and Reseda Blvd (Reseda)	N	2	tents on sidewalk
9	Deering Circle at Independence Ave	N	approximately 7	tents and structures near the Orange Line, property owned by Metro, DWP, or City
10	Deering Ave at Deering Court	N	approximately 6	vehicles and structures on sidewalk and public right of way
11	Winnetka Ave and Roscoe (Winnetka Rec Center)	N	at least 15	Winnetka Rec Center, shelters built on baseball diamond and bleachers and tents near the on site child care
12	Bassett at DeSoto and at Owensmouth	N	15-20	tents and structures on sidewalk and areas that are owned by LA County or LA City

**Interventions in Development**

List any projects that are currently in the pipeline in your district that **will open by December 16, 2021.**

Project Type	Location	Capacity	Description	Target Encampment(s)	Open & Occupiable
A Bridge Home	7621 Canoga Ave.	80		Within catchment area of Canoga Park	2/1/2021
Safe Parking	7128 Jordan Ave., Canoga Park	25		Canoga Park streets first, then entire CD3	3/22/2021

Interim Housing	19040 Vanowen St., Reseda	101	Tiny Homes	TBD, to include Reseda area of LA River	May 2021
Interim Housing	6073 N Reseda Blvd. aka Topham St.	148	Tiny Homes	TBD, to include Canoga Park area of LA River	May 2021
Interim Housing	Howard Johnson 7432 Reseda Blvd	75	Project Homekey	TBD / River	1/1/2021
Interim Housing	Super 8 Canoga Park 7631 Topanga Canyon	52	Project Homekey	TBD / River	1/1/2021
Rapid Rehousing/Shared Housing	Winnetka / Corbin Underpass	59	LAHSA Pilot Program with LA Family Housing	Winnetka, Corbin and all CD3 Underpass Areas per LAHSA pilot project, permanent placement of 59 individuals is ongoing	October 2020
Rapid Rehousing/Shared Housing	N/A	169	LAHSA-coordinated unit placements	TBD	N/A

Proposed Additional Interventions					
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)	
Safe Parking	Ventura Blvd., Woodland Hills	TBD		Freeway Encampment Dwellers along 101 Highway	

**City of Los Angeles  
Sheltering Plan by Council District**

<b>Councilmember:</b> Raman	
<b>Council District:</b> 4	
	<b>Target:</b>
Size of District (square miles)	41.0 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	46

<b>Target Encampments</b>				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	Los Feliz Blvd./5 Freeway	Y	10-15	near Griffith Park/LA River/bike path
2	Riverside Dr./Hyperion Bridge	Y	10	near LA River/bike path
3	101 Fwy at Cahuenga Blvd. at Odín Pl.	Y	4	
4	101 Freeway/Cahuenga Blvd. (N. of 6500 Cerritos Pl.)	Y	10	underpass (N. of 6500 Cerritos Pl.)
5	1700 N. Berendo Ave.	N	8	
6	Hollywood Blvd. / Rodney Ave.	N	8	
7	101 Freeway/Franklin Ave.	Y	4	underpass -- only north side of street is CD4
8	Sunset Blvd. / Martel Ave.	N	5	
9	7140 Sunset Blvd.	N	8	Durant Library
10	Sunset Blvd. / La Brea Ave.	N	4	
11	Highland Ave. / Hollywood Blvd.	N	5	
12	Romaine St. / Orange to Mansfield	N	10	
13	McCadden Pl. / Romaine to Santa Monica Blvd.	N	5	
14	Highland Ave. / Willoughby	N	3	
15	Highland Ave. / Waring St.	N	3	
16	Santa Monica Blvd. / Mansfield	N	4	
17	DeLongpre Park	N	2	
18	149 N St Andrews Pl	N	3	
19	Gramercy Ave. / 10th Pl.	N	8	
20	Pan Pacific Park (park grounds)	N	5	
21	Lankershim/134	Y	15	
22	170 Fwy / Tujunga Ave.	Y	6	
23	11185 Riverside Dr.	Y	2	west of Riverside Dr., no one in the underpass
24	Moorpark/101	Y	15	
25	Vineland/101	Y	10	4530 Vineland Ave., underpass (west side of the street)
26	14440 Riverside Dr. / Van Nuys Blvd.	Y	5	near SE corner of Riverside & Van Nuys.
27	Ventura Blvd. / Stern Ave.	N	4-7	4/6: noted to be increasing in size
28	101 Fwy / Coldwater Canyon Blvd.	Y	6	
29	Chandler Blvd/Coldwater Canyon	N	2-3	Under Chandler Blvd. at the LA River
30	101 Freeway between Hazeltine and Woodman	Y	8-10	Various encampments in the hidden area in the trees along 101 wall. CalTrans

<b>Interventions in Development</b>					
List any projects that are currently in the pipeline in your district that <b>will open by December 16, 2021.</b>					
Project Type	Location	Capacity	Description	Target Encampment(s)	Open & Occupiable
A Bridge Home	3428 Riverside Dr.	100	Open	Encampments 1,2,5,6 are within catchment area	7/28/2020

A Bridge Home	3061 Riverside Dr.	26 families / up to 80 beds			4/16/2020
Safe Parking	15380 Oxnard St.	14 RVs			TBD
Interim Housing	Pan Pacific Park 7600 Beverly Blvd.	73			4/1/2021
Interim Housing	1701 Camino Palmero St.	21			4/16/2021
Permanent Housing: Prop HHH	1136 N. McCadden Pl.	26			4/7/2021
Rapid Rehousing/Shared Housing	N/A	90	LAHSA-coordinated unit placements	101 and 134 Freeway encampments in the Valley	N/A

Proposed Additional Interventions				
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.				
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
Interim Housing	N. Sepulveda	40	Federal Land	

**City of Los Angeles  
Sheltering Plan by Council District**

<b>Councilmember:</b>	Paul Koretz		
<b>Council District:</b>	5		
		<b>Target:</b>	
Size of District (square miles)	37.5 sq mi		
Unsheltered Homeless Population within 500 feet of the Freeway	94		94

**Target Encampments**

Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.

Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	Cotner Ave. between Wilshire and SM	Y	approx. 75	primarily sidewalk campers, but some embankment
2	north side of Venice Blvd. at 405	Y	approx. 25	sidewalk under freeway overpass
3	Balboa Blvd. under the 101	Y	approx. 10	sidewalk under freeway overpass
4	White Oak under the 101	Y	approx. 10	sidewalk under freeway overpass
5	Hayvenhurst under the 101	Y	approx. 10	sidewalk under freeway overpass
6	Balboa at Clark	Y	approx. 10	sidewalk near bus stop about 450 feet from 101
7	National at 10	Y	approx. 20	sidewalk under freeway overpass

**Interventions in Development**

List any projects that are currently in the pipeline in your district that **will open by December 16, 2021.**

Project Type	Location	Capacity	Description	Target Encampments	Open & Occupiable
A Bridge Home	1479 S. La Cienega	54			7/6/2020
Permanent Housing: Non-Prop HHH - PSH	8866 W Pico Blvd.	48			12/1/2020
Interim Housing	7253 Melrose Ave	60			October 2021
Interim Housing	Coalition to Abolish Slavery and Human Trafficking (CAST) Shelter - Address Withheld	19			TBD
Rapid Rehousing/Shared Housing	N/A	88	LAHSA-coordinated unit placements	Venice/405 and others, per LAHSA	N/A

**Proposed Additional Interventions**

What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.

Project Type	Proposed Location	Proposed Capacity	Description	Target Encampments
Interim Housing	Wilshire Blvd.	25	publicly owned, consider for pallet shelters	
Interim Housing	W. Olympic Blvd.	80	privately owned, pending feasibility assessment	
Interim Housing	Venice Blvd.	TBD	privately owned, pending feasibility assessment	

Interim Housing	W. Olympic Blvd.	TBD	privately owned, pending feasibility assessment	
Interim Housing	S. Robertson	TBD	privately owned, pending feasibility assessment	
Interim Housing	W. Santa Monica Blvd	TBD	privately owned, pending feasibility assessment	
Interim Housing	Santa Monica Blvd.	TBD	motel acquisition	
Interim Housing	S. Sepulveda Blvd.	TBD	motel acquisition	
Interim Housing	Santa Monica Blvd.	TBD	motel acquisition	
Interim Housing	Westwood Blvd.	TBD	motel acquisition	
Interim Housing	S. La Cienega Blvd.	TBD	motel acquisition	
Interim Housing	S. La Cienega Blvd.	TBD	motel acquisition	
Interim Housing	S. La Cienega Blvd.	TBD	motel acquisition	
Interim Housing	W. Pico Blvd.	TBD	privately owned, pending feasibility assessment	

**City of Los Angeles  
Sheltering Plan by Council District**

<b>Councilmember:</b>	Nury Martinez		
<b>Council District:</b>	6		
		<b>Target:</b>	
Size of District (square miles)	27.2 sq mi		
Unsheltered Homeless Population within 500 feet of the Freeway	125		125

<b>Target Encampments</b>				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	15611 Parthenia Ave. North Hills	Yes	20	Encampment under the I-405
2	Sepulveda Basin	No	70	Last census of the Basin was Oct 2020, we need to reassess the area
3	Gilmore St b/t Van Nuys Blvd - Sylmar Ave	No	10	By LADOT Lot and elementary school. Large tents on sidewalk
4	Gilmore St b/t Vesper Ave - Van Nuys Blvd	No	7	By LADOT Lot and by Dr. Rojas and Steve Friedmann. Transients refuse help. Businesses say a lot of criminal activity and prostitution here
5	Sylmar Ave b/t Gilmore St - Victory Blvd	No	4	Tents on sidewalk
6	8825 Kester Ave, Panorama City,	No	8	Sepulveda Recreation Center
7	9122 Tobias Ave, Panorama City	No	10	Tobias Park
8	8723 Sepulveda Blvd North Hills	No	2	99 Cent Store, Rosa
9	8767 Parthenia Place North Hills	No	4	sidewalk E of Columbus Ave
10	15263 Parthenia St. North Hills	No	4	sidewalk E of Columbus Ave
11	15607 Roscoe Blvd. North Hills	Yes	10	On Caltrans Property
12	8166 Orion Ave. North Hills	Yes	2	Vehicle Dwelling
13	7815 Van Nuys Blvd Panorama City	No	20	Cabrillo Rd./Van Nuys Blvd. Dead End
14	South of Victory/Haskell by Orange Line Bike Path under I-405 freeway, Van Nuys	Yes	10	Number of occupants unclear
15	Vanowen St @ under the I-405	Yes	3	RV and personal property on sidewalk with a lot of bikes
16	7755 Aqueduct Ave. Lake Balboa	Yes	10	Encampment and vehicle dwelling
17	8048 Haskell Ave. Lake Balboa	Yes	10	Encampment at dead end of Haskell near RR tracks
18	15640 Roscoe Blvd. Van Nuys	Yes	5	Encampment by the Southbound Roscoe On-ramp
19	15798-16000 Victory Blvd. Lake Balboa	Yes	10	Encampments by the Metro Orange Line Bike Path

20	Haskell Ave between Victory and Vanowen	Yes	4	At least 2 RV dwellers, possibly vehicle dwellers as well
21	Haskell Ave. and Haynes St.	Yes	15	Encampment on Caltrans Property
22	15650 Sherman Way Lake Balboa	Yes	10	Encampment on Caltrans Property
23	I-405 and Union Pacific Railroads	Yes	10	Extremely Dangerous
24	Vanowen St/ I-405 behind 6719 Aqueduct Ave	Yes	2	There was a fire here in 2020
25	Firmament Ave b/t Saticoy St - Wyandotte St	Yes	7	Vehicle dwellers
26	Vanowen St/ I-405 behind 6719 Aqueduct Ave	Yes	2	There was a fire here in 2020
27	Firmament Ave b/t Saticoy St - Wyandotte St	Yes	7	Vehicle dwellers
28	13500 block of Reedley Street	No	8	Encampment
29	8300 block of Allott Avenue between Roscoe Blvd & Ventura Canyon Street, Arleta	No	4	1 RV with 2 occupants. 2 tents with 1 occupant each.
30	7651 Woodman Ave to 13962 Saticoy St. Panorama City	No	40	RV's and 3 encampments all through Saticoy on both sides of the street.
31	14400 block of Van Nuys Blvd between Woodman Avenue and Canterbury Avenue, Arleta	No	10	Encampments
32	13253 Wingo St. Arleta	Yes	4	Encampments between State and City Property
33	9661 Sharp Ave. Arleta	Yes	15	Encampment on State Property
34	13333 Osborne St. Arleta	Yes	10	Encampment by the Southbound Osborne St. Off-Ramp
35	13310 Osborne Street. Arleta	Yes	6	
36	12600 block of Tonopah Street. Arleta	Yes	5	Encampment by Pedestrian Tunnel
37	10321 Sharp Ave. Arleta	Yes	10	Encampment next to Van Nuys Blvd. On Ramp
38	14556 Victory Blvd @ Goodwill Van Nuys	No	1	Occupant refuses help. According to the LAPD Senior Lead Officer in the area, family drops off money but doesn't provide other support. Occupant has been in this area for more than 1 year around the same place. LAHSA has been out there multiple times but occupant continues to refuse help.
39	Aetna St between Van Nuys-Tyrone Ave Van Nuys	No	20	They've all been offered a bed at Aetna ABH
40	Aetna St between Tyrone Ave - Hazeltine Ave Van Nuys	No	10	All occupants have been offered a bed at Aetna ABH
41	East side of Tyrone b/t Bessemer St - Calvert St Van Nuys	No	5	Tents on sidewalk.



42	Tyrone b/t Bike Path - Oxnard St Van Nuys	No	5	Tents on sidewalk.
43	14233 Bessemer St @ Tyrone Ave Van Nuys	No	5	Vehicle dwellers and tents. They come and go
44	Erwin St b/t Van Nuys Blvd - Vesper Ave Van Nuys	No	8	Tents all over sidewalk in front of LADOT lot
45	6101 Cedros Ave b/t Bessemer St - Calvert St Van Nuys	No	15	This has been an issue for years.
46	Sylvan St b/t Van Nuys Blvd - Vesper Ave Van Nuys	No	5	Tents on sidewalk
47	6301 Vesper @ Sylvan St Van Nuys	No	5	By LADOT Lot. Tents on sidewalk
48	Vesper Ave b/t Victory Blvd - Gilmore St Van Nuys	No	3	A few tents on sidewalk
49	6609 Van Nuys Blvd @ Kittridge St Van Nuys	No	6	Older men
50	14538 Kittridge St @ side of old Dearden's building Van Nuys	No	2	Large tent
51	14537 Wyandotte St @ Vista Del Monte Ave Van Nuys	No	15	On side of Super King. People who had an encampment on Van Nuys Blvd moved to Wyandotte St because of CD2's Care Plus
52	Raymer Pedestrian Bridge Van Nuys	No	4	They have a tent inside the bridge
53	NE Sepulveda Blvd / Vanowen Ave. Van Nuys	No	1	1 man east of the gas station
54	8065 Webb	No	2	encampment behind nursery
55	8300 San Fernando Rd. Sun Valley	Yes	30	Multiple RV's with vehicle dwelling and encampments
56	11201 Penrose St. Sun Valley	Yes	8	Multiple RV's with vehicle dwelling
57	11590 Tuxford St	Yes	4	RV dwellers have left. 2 encampments
58	8961 Laurel Canyon Blvd.	Yes	10	Encampments between State and City Property
59	12144 Wicks St. Sun Valley	Yes	5	Encampments on both sides to pedestrian bridge
60	8841 O'melveny Ave. Sun Valley	Yes	3	Encampment next to pedestrian bridge, Vehicle Dwellers
61	12552 Jerome St. Sun Valley	Yes	10	Encampments under the Interchange, access through DWP spreading grounds
62	9041 Laurel Canyon Blvd.	Yes	12	Encampment by on ramp
63	8707 Lankershim Blvd. Sun Valley	Yes	5	Encampment off the on-ramp
64	11940 Peoria St. Sun Valley	Yes	2	Encampment
65	11042 Olinda St. Sun Valley	Yes	6	Encampment next to pedestrian bridge , Vehicle Dwellers
66	8701 San Fernando Rd. Sun Valley	Yes	6	Encampment on Northbound Tuxford On-Ramp
67	8620 Cayuga Ave. Sun Valley	Yes	1	Encampment on freeway wall behind building address

68	9051 Laurel Canyon Blvd. Sun Valley	Yes	5	3 RVs
69	8620 Old San Fernando Rd. Sun Valley	Yes	10	Encampments and Vehicle Dwelling
70	8969 Laurel Canyon Blvd. Sun Valley	Yes	6	Encampment near business and sidewalk
71	8003 Vineland Ave Sun Valley	No	4	Encampment by Autozone
72	7955 Vineland Ave Sun Valley	No	2	Behind the Jack in The Box
73	8069 Vineland Ave. Sun Valley	No	4	Encampment on Lorne Street
74	8203 Vineland Ave. Sun Valley	No	1	Encampment usually against the building
75	7709 Simpson Ave. North Hollywood	No	10	Cul-de-sac, behind 7709 Lankershim
76	7744 Lankershim Blvd. North Hollywood	No	10	By the Bus Stop
77	11811 Strathern St. North Hollywood	No	5	2 RVs on Morella and Strathern
78	9500 El Dorado Ave. Sun Valley	No	6	3 RVs on Cul de Sac
79	13161 Telfair Ave. Sun Valley	No	3	Encampment at Cul de Sac
80	9675 San Fernando Rd. Sun Valley	No	10	5 encampments behind the Fedex
81	11201 Pendleton St. Sun Valley	No	20	Vehicle Dwellers, mostly RVs
82	Bridge along the Pacoima Wash from Paxton Street to Wentworth Street, Arleta	No	30	Encampments under the Bridges
83	14660 Cabrito RD. Panorama City	No	15	E of Wills Ave. alley of 14660 Arminta Ave.
84	7875 Willis Ave Panorama City	No	15	at the bridge
85	14800 Roscoe Blvd. Panorama City	No	1	Willis Ave. sidewalk
86	8315 Noble Ave North Hills	No	1	School sidewalk on Roscoe.
87	16251-16301 Raymer St. Lake Balboa	No	6	Three RVs on Raymer St. - unsure how many people in each vehicle
88	7100 White Oak Ave. Lake Balboa	No	8	2 vehicle dwellers, 1 RV dwelling, two tents in Jesse Owens Park
89	15828 Arminta Ave. Lake Balboa	No	1	RV on Stagg St - single woman, sometimes kids stay with her
90	13962 Saticoy St Panorama City	No	2	tent in front of the recycling center
91	7610 Woodman Ave. Panorama City	No	3	RV in front of business 3/17: within LASAN lot
92	14201 Roscoe Blvd. Panorama City	No	3	in front of Panorama Presbyterian Church; 3/17: rejected services from LAHSA
93	14355 Roscoe Blvd. Panorama City	No	1	makeshift tent in front of tech school
94	8333 Woodman Ave. Panorama City	No	1	a man in a makeshift tent along community.

95	8305 Woodman Ave. Panorama City	No	1	a woman with mental health needs living in a rent in front of Woodman Plaza (currently under construction)
96	8315 Noble Ave North Hills	No	1	School sidewalk on Roscoe.

**Interventions in Development**

List any projects that are currently in the pipeline in your district that **will open by December 16, 2021.**

Project Type	Location	Capacity	Description	Target Encampments	Open & Occupiable
A Bridge Home	14333 Aetna St.	70	Open	Van Nuys	8/10/2020
Interim Housing	Woodman 9120 Woodman Ave.	148	Project Homekey	Seniors Unhoused throughout the district	Summer/Fall 2021
Interim Housing	Econo Motor Inn 8647 N. Sepulveda Blvd.	59	Project Homekey	North Hills/Panorama City/ I-405	3/17/2021
Interim Housing	Panorama Inn 8209 Sepulveda Blvd.	51	Project Homekey	North Hills/Panorama City/ I-405	TBD
Interim Housing	AHF-Valley Haven 6909 N Sepulveda Blvd.	146		I-405/ Van Nuys	April 2021
Project Roomkey	Airtel	240		TBD	4/15/2021
Rapid Rehousing/Shared Housing	N/A	208	LAHSA-coordinated unit placements	TBD	N/A

**Proposed Additional Interventions**

What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.

Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
Interim Housing	San Fernando Rd.	25	Publicly-owned	Encampments along I-5/ Sun Valley
Interim Housing	Paxton St.	20	Privately-owned	Encampments along the I-5 and Arleta
Interim Housing	Travel Inn on Sepulveda	79	motel acquisition	Panorama City/Arleta
Interim Housing	Emerson on San Fernando	30	motel acquisition	I-5/Sun Valley
Interim Housing	Corona on Saticoy	23	motel acquisition	I-5/Sun Valley
Interim Housing	Hyland on Sepulveda	40	motel acquisition	Van Nuys/Panorama City
Pallet Shelter	Gilmore Ave.	TBD	Publicly-owned	Van Nuys

**City of Los Angeles  
Sheltering Plan by Council District**

<b>Councilmember:</b>	Monica Rodriguez		
<b>Council District:</b>	7		
		<b>Target:</b>	
Size of District (square miles)	54.1 sq mi		
Unsheltered Homeless Population within 500 feet of the Freeway	134		134

**Target Encampments**

Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.

Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	118 Freeway Paxton St./ Bradley Ave.	Y	55	Over 20 tents and makeshift shelters under the freeway overpass and along both edges reaching the nearby business and residential home on the east/west side
2	Big Tujunga Wash, under 210 fwy and Foothill bridges	Y	20-25	Makeshift structures built within the Wash under the freeway overpasses/bridges.
3	Sepulveda / 118 fwy underpass and offramp	Y	20-25	Tents along the underpass. Between the freeway exit and Pizza Hut structure in Caltrans ROW. Tents/makeshift shelter reinforcement.
4	118 fwy between Bradley and Herrick	Y	8-10	Caltrans right of way parallel to 118 freeway behind business that face Paxton St. Various tents along that pathway between Bradley Ave. and Herrick St.
5	118 fwy Devonshire onramp/offramp	Y	12	5 tents on Caltrans property, large quantities of property and debris. About 4 individuals under the freeway and about 8 at the east off ramp.
6	12966 Arroyo St / Foothill Blvd.	Y	2-5	Encampment made up of vehicle and tents, large quantities of property.
7	14801 Rinaldi / 5 fwy	Y	2	Two tents and property.
8	210 fwy/Hubbard St	Y	6	Approx. 6 tents

**Interventions in Development**

List any projects that are currently in the pipeline in your district that **will open by December 16, 2021.**

Project Type	Location	Capacity	Description	Target Encampments	Open & Occupiable
Permanent Housing: Prop HHH	13574 W. Foothill Blvd.	48			3/31/2021
Interim Housing	The Good Nite Inn 12835 Encinitas Ave.	87	Project Homekey	Under Assessment	8/29/2021
A Bridge Home	Sylmar Armory 12860 Arroyo St.	85			8/3/2020
Interim Housing	Greater Missionary Church 11067 Norris Avenue	57			4/1/2021
Rapid Rehousing/Shared Housing	N/A	90	LAHSA-coordinated unit placements	Sepulveda / 118 fwy, Big Tujunga Wash, under 210 and Foothill bridges, 118 fwy / Devonshire ramps	N/A

**Proposed Additional Interventions**

What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.

Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
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**City of Los Angeles  
Sheltering Plan by Council District**

<b>Councilmember:</b>	Marqueece Harris-Dawson		
<b>Council District:</b>	8		
		<b>Target:</b>	
Size of District (square miles)	16.0 sq mi		
Unsheltered Homeless Population within 500 feet of the Freeway	84		84

Target Encampments				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	88th Pl, b/t Grand & Flower St.	Y	25	Freeway Underpass
2	Colden Ave, b/t Grand & Flower St.	Y	25	Freeway Underpass
3	115th & Vermont		20	

Interventions in Development					
List any projects that are currently in the pipeline in your district that <b>will open by December 16, 2021.</b>					
Project Type	Location	Capacity	Description	Target Encampment(s)	Open & Occupiable
Permanent Housing: Prop HHH	5501 S. Western Ave.	33		TBD	4/15/2021
Interim Housing	Home At Last Women's Shelter 8311 S. Western Avenue	30		TBD	4/1/2021
Interim Housing	Bryant Temple AME 2514 W. Vernon Avenue	20		TBD	4/1/2021
Interim Housing	EC Motel 3501 Western Avenue	31	Project Homekey	TBD	4/15/2021
Interim Housing	8501 1/2 S. Vermont Ave.	25		TBD	4/16/2021
Interim Housing	5615 - 5749 South Western Avenue	7		TBD	4/16/2021
Rapid Rehousing/Shared Housing	N/A	295	LAHSA-coordinated unit placements	TBD	N/A

Proposed Additional Interventions				
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.				
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
Interim Housing	Various	36	There are 12 smaller shelters that serve CD8, and we will work to identify openings for relocations from freeway encampments	TBD
Interim Housing	86th	99	Pallet Shelter	TBD
Interim Housing	87th	TBD	Pallet Shelter	TBD

**City of Los Angeles  
Sheltering Plan by Council District**

<b>Councilmember:</b>	Curren Price		
<b>Council District:</b>	9		
			<b>Target:</b>
Size of District (square miles)	13.0 sq mi		
Unsheltered Homeless Population within 500 feet of the Freeway	482		482

Target Encampments				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	4500-5700 Grand Ave	Y	est 100	primarily tent structures
2	4900-5700 Flower St	Y	est 50	primarily tent structures
3	5900-6300 Grand Ave	Y	est 30	primarily RVs
4	6900-8400 Grand Ave	Y	est 80	80% RVs, 20% tents
5	3500-3900 Grand Ave	Y	est 35	tent structures

Interventions in Development					
List any projects that are currently in the pipeline in your district that <b>will open by December 16, 2021.</b>					
Project Type	Address	Capacity	Description	Target Encampments	Open & Occupiable
Safe Parking	1501 S Figueroa St.	30			11/2/2020
Permanent Housing: Prop HHH	6901 S. Main St.	50			11/17/2020
Safe Parking	4301 S Central Ave.	10			3/8/2021
Permanent Housing: Non-Prop HHH - PSH	1036 E 35th St.	74			3/24/2021
Interim Housing	5100 S. Central Ave.	25			4/1/21
Interim Housing	Home At Last Men's Shelter 5171 S. Vermont Ave.	20			4/1/21
Permanent Housing: Prop HHH	4050 S. Figueroa St.	57			4/15/2021
A Bridge Home	4601 Figueroa St.	30		within catchment area	4/16/2021
Interim Housing	8501 S. Broadway	150			4/16/21
Permanent Housing: Non-Prop HHH - PSH	5215 S. Figueroa St.	40			10/8/2021
Interim Housing	2521-2525 Long Beach Ave.	Up to 220			TBD
Permanent Housing	Historic Lincoln Theatre 2300, 2312, 2324 & 2332 S Central Ave.	TBD			TBD
Interim Housing	Slauson Villas 1300-1332 W Slauson Ave.	Up to 100			TBD
Rapid Rehousing/Shared Housing	N/A	315	LAHSA-coordinated unit placements	TBD	N/A

Proposed Additional Interventions				
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.				
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampments

Interim Housing (Pallet Shelters)	W. Slauson	75	Caltrans-owned	
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Other Homeless Interventions Not Included in the Roadmap				
Project Type	Location	Capacity	Description	Target Encampment(s)
Rapid Rehousing	Various	262	HOPICS Master Leasing Program	TBD



**City of Los Angeles  
Sheltering Plan by Council District**

<b>Councilmember:</b>	Mark Ridley-Thomas		
<b>Council District:</b>	10		
		<b>Targets:</b>	
Size of District (square miles)	14.5 sq mi		
Unsheltered Homeless Population within 500 feet of the Freeway	77		77

Target Encampments				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	Venice and the I-10 Freeway	Y	40	mostly tents; some living in cars
2	Washington and the I-10 Freeway	Y	over 30	mostly tents; some living in cars
3	Western and the I-10 Freeway	Y	over 25	mostly cars; some living in tents
4	Koreatown	N	over 40	tent encampments; some cars
5	Leimert Park	N	60	tents; cars

Interventions in Development					
List any projects that are currently in the pipeline in your district that <b>will open by December 16, 2021.</b>					
Project Type	Address	Capacity	Description	Target Encampment(s)	Open & Occupiable
A Bridge Home	1819 S. Western Avenue	15		Western and I-10/Leimert Park - women and children only	9/21/2020
Permanent Housing: Non-Prop HHH - PSH	4018 S Buckingham Rd.	103			11/23/2020
A Bridge Home	625 La Fayette Pl.	70		Koreatown	3/1/2021
Interim Housing - Project Homekey	Best Inn 4701 W Adams Blvd.	23	Project Homekey	Venice and I-10	3/23/2021
Permanent Housing: Non-Prop HHH - PSH	3317 W. Washington Blvd.	17			9/30/2021
Project Roomkey	Shelter Hotel	48		TBD	4/15/2021
Project Roomkey	H Hotel	49		TBD	4/15/2021
Rapid Rehousing/Shared Housing	Multiple	133	LAHSA-coordinated unit placements	Leimert Park, Venice and I-10, Koreatown	TBD

Proposed Additional Interventions				
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.				
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)

**City of Los Angeles  
Council District Sheltering Plan**

<b>Councilmember:</b>	<b>Mike Bonin</b>	
<b>Council District:</b>	<b>11</b>	
		<b>Target:</b>
Size of District (square miles)	63.8 sq mi	
Unsheltered Homeless Population within 500 feet of the Freeway	92	92

<b>Target Encampments</b>				
Identify the key encampments within your district that should be addressed in the Sheltering Plan.				
Priority	Location	Within 500' of Freeway (Y/N)	# of Residents	Description
1	Rose/Penmar	N	80	Encampment abuts golf course and is adjacent to residential. Also covers a walking path.
2	405 at Venice/Globe	Y	25 (in CD11)	Mar Vista. Encampment flows underneath the 405, and is shared by both CD11 and CD5.
3	Pico/Centinela	Y	10	Encampment near 405. Adjacent to SM.
4	Barry/Gateway at the 10	Y	5-10	Small encampment under the 10.

<b>Interventions in Development</b>					
List any projects that are currently in the pipeline in your district that <b>will open by December 16, 2021.</b>					
Project Type	Location	Capacity	Description	Target Encampment(s)	Open & Occupiable
Safe Parking	11339 Iowa Ave	25		TBD	10/1/2020
Safe Parking	9100 Lincoln Blvd	25		TBD	10/6/2020
Interim Housing	Super 8 LAX 9250 Airport Dr.	44	Project Homekey	TBD	TBD
Interim Housing	Ramada Inn 3130 Washington Blvd.	33	Project Homekey	TBD	TBD
Rapid Rehousing/Shared Housing	N/A	210	LAHSA-coordinated unit placements	TBD	N/A

<b>Proposed Additional Interventions</b>				
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.				
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
Interim Housing - Cabin Community	Will Rogers State Beach 1700 CA-1	50 shelters	Parking lot in Pacific Palisades	All
Interim Housing - Cabin Community	Parking Lot #3, Dockweiler State Beach, 11999 Vista Del Mar	50 shelters	Parking lot in Playa del Rey	Westchester and Playa locations
Interim Housing - Cabin Community	Marina Del Rey Boat Launch Ramp Parking Lot (Lot 2, 13477 Fiji Way, parcel 49R)	50 shelters	Parking lot in Marina del Rey	All
Safe Sleeping	Mar Vista Park	TBD	City RAP property	Venice Globe/ Mar Vista Rec Center
Safe Sleeping	Westchester Park	TBD	Consolidated encampment services	Westchester
Safe Sleeping	9415-9425 Venice Blvd	TBD	Consolidated encampment services; lot owned by Culver City; located in CD5; partnership between City and Culver City	Venice Globe/ Mar Vista Rec Center

Safe Sleeping	5000 Beethoven ("Bird Island")	TBD	Consolidated encampment services to assist an existing encampment at this location	Bird Island
Interim Housing - Cabin Community; Safe Sleeping; or Safe Parking	any LAWA-owned site near LAX	TBD	LAWA to identify a site for safe sleeping, cabin community, or safe parking	All
Interim Housing - Women and Children	1645 Corinth Ave	TBD	Shelter for women and children at the West LA Civic Center 2nd floor office space (currently unoccupied).	All
RV Safe Parking	RV park at Dockweiler State Beach, 12001 Vista Del Mar	TBD	County owned parking lot in Playa del Rey	All

**City of Los Angeles  
Sheltering Plan by Council District**

<b>Councilmember:</b>	John Lee		
<b>Council District:</b>	12		
		<b>Target:</b>	
Size of District (square miles)	58.7 sq mi		
Unsheltered Homeless Population within 500 feet of the Freeway	17		17

Target Encampments				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Location	Within 500' of Freeway (Y/N)	# of Residents	Description
1	118 and 405 Freeway Adjacent	Y	17	Tents and RVs
2	Balboa - Devonshire - Petit	N	20	Tents
3	Plummer - Jordan - Nordhoff (at Owensmouth)	N	50	Tents and RVs
4	Nordhoff Pl - Oakdale Ave	N	30	Tents and RVs
5	Balboa - San Fernando Mission	N	5-10	Tents and RVs

Interventions in Development					
List any projects that are currently in the pipeline in your district that <b>will open by December 16, 2021.</b>					
Project Type	Location	Capacity	Description	Target Encampments	Open & Occupiable
Safe Parking	Metrolink Station - Northridge 8775 Wilbur Ave.	20			4/7/21
Interim Housing	Travelodge 21603 Devonshire St.	76	Project Homekey		3/15/21
Interim Housing	18140 Parthenia St.	107			TBD
Rapid Rehousing/Shared Housing	N/A	57	LAHSA-coordinated unit placements	TBD	N/A

Proposed Additional Interventions				
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.				
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampments

**City of Los Angeles  
Sheltering Plan by Council District**

<b>Councilmember:</b>	Mitch O'Farrell		
<b>Council District:</b>	13		
		<b>Targets:</b>	
Size of District (square miles)	13.6 sq mi		
Unsheltered Homeless Population within 500 feet of the Freeway	468		468

<b>Target Encampments</b>				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	Echo Park Lake	N - some parts Y	TBD	Tent Encampments & RVs on all sides of lake
2	Hollywood US-101 Corridor	Y	146	City Sidewalks, Caltrans property (Cahuenga/Gower/Bronson/
3	Alvarado St/US-101	Y	20	On sidewalks of 101 underpass & Caltrans property
4	Hoover St/John St/Virgil Ave/US-101	Y	60	City Sidewalks under US-101
5	Shatto Pl/4th Street	N	51	City Sidewalks
6	East Hollywood US-101 Corridor	Y	30	City Sidewalks/Caltrans property (Santa Monica Blvd)
7	Verdugo Road/2 Fwy	Y	10	Sidewalks under 2 freeway

<b>Interventions in Development</b>					
List any projects that are currently in the pipeline in your district that <b>will open by December 16, 2021.</b>					
Project Type	Location	Capacity	Description	Target Encampment(s)	Open & Occupiable
Permanent Housing: Non-Prop HHH - PSH	252 S. Rampart Blvd.	23		All	11/9/2020
Safe Parking	Cahuenga Branch Library 4591 Santa Monica Blvd.	10		All - Car dwellers	3/15/2021
Interim Housing	The NEST 253 S. Hoover St.	41	Project Homekey	All	3/22/2021
Interim Housing	Shatto Park Recreation Center 3191 W. 4th Street	48		All	4/1/2021
Interim Housing	5941 Hollywood Blvd.	30		All - Hollywood/101	4/15/2021
Safe Parking	1033 Cole Ave.	10		All - Car dwellers	4/16/2021
Safe Sleeping	317 N Madison Ave.	73		All	4/30/2021
Interim Housing	1455 N. Alvarado St.	74	Tiny Homes	All	6/9/2021
Rapid Rehousing/Shared Housing	N/A	270	LAHSA-coordinated unit placements	TBD	N/A

<b>Proposed Additional Interventions</b>				
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.				
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
Interim Housing	W. 3rd St.	TBD	Privately owned lot	TBD
Interim Housing	Cole Ave.	TBD	RAP owned park	All
Interim Housing	Santa Monica Blvd.	82	Privately owned building	TBD

**City of Los Angeles  
Sheltering Plan by Council District**

<b>Councilmember:</b>	Kevin De Leon
<b>Council District:</b>	14
	<b>Target:</b>
Size of District (square miles)	24.2 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	622

Target Encampments				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Location	Within 500' of Freeway (Y/N)	# of Residents	Description
1	10 fwy and San Pedro	Y	16	Encampments on Both Side of San Pedro
2	110 fwy and Olympic	Y	12	Encampments on Both Side of Olympic
3	7476 North Figueroa and 134	Y	15	Encampments on both Sides
4	2900 West Broadway and 2 fwy	Y	8	
5	Hope and 10 fwy	Y	16	
6	fwy Overpass Arcadia and Main	Y	15 to 20	Encampments on both Sides

Interventions in Development					
List any projects that are currently in the pipeline in your district that <b>will open by December 16, 2021.</b>					
Project Type	Location	Capacity	Description	Target Encampment(s)	Open & Occupiable
A Bridge Home	310 N. Main St.	99		Within catchment area	8/18/2020
A Bridge Home	1426 Paloma St.	120			12/21/2020
Interim Housing	Weingart Center 566 S. San Pedro Street	60		TBD	2/1/2021
Permanent Housing: Prop HHH	649 S. Wall St.	55		TBD	2/26/2021
Rapid Rehousing/Shared Housing	SRO Housing Corp RRH	60		TBD	3/1/2021
Interim Housing	Weingart Center 566 S. San Pedro Street	49		TBD	4/1/2021
Interim Housing	Super 8 Alhambra 5350 S Huntington Dr.	52	Project Homekey	TBD	4/7/2021
Interim Housing	1060 N. Vignes St.	232		TBD	4/12/2021
Interim Housing	Titta's Inn 5333 Huntington Drive	49	Project Homekey	TBD	4/12/2021
Interim Housing	543 Crocker St.	40		TBD	4/16/2021
Interim Housing	Arroyo Drive at Ave 60	224	Tiny Homes	TBD	TBD
Project Roomkey	LA Grand	483		TBD	11/1/2021
Rapid Rehousing/Shared Housing	TBD	540	LAHSA-coordinated unit placements	TBD	N/A

Proposed Additional Interventions				
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.				
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
Interim Housing	Paloma St. (Phase II)	70	Interim Housing	TBD

Interim Housing	N. Figueroa	134	Pallet Shelters	TBD
Interim Housing	S. Broadway	TBD	TBD	TBD
Interim Housing	N. Mission Road	148	TBD	TBD

**City of Los Angeles  
Sheltering Plan by Council District**

<b>Councilmember:</b>	Joe Buscaino		
<b>Council District:</b>	15		
		<b>Target:</b>	
Size of District (square miles)	32.1 sq mi		
Unsheltered Homeless Population within 500 feet of the Freeway	194		194

Target Encampments				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Location	Within 500' of Freeway (Y/N)	# of Residents	Description
1	Lomita Blvd @ McCoy St.	Y	35-40	
2	San Pedro Post Office	N	10-15	
3	535 Broad Avenue	N	5-10	
4	F Street @ Banning	N	12	
5	Anaheim Bridge @ 5 points	N	3	

Interventions in Development					
List any projects that are currently in the pipeline in your district that <b>will open by December 16, 2021.</b>					
Project Type	Location	Capacity	Description	Target Encampment(s)	Open & Occupiable
A Bridge Home	515 N. Beacon St.	100		Within catchment area	7/7/2020
A Bridge Home	828 Eubank Ave.	100		Within catchment area	7/7/2020
Interim Housing	1221 S. Figueroa Pl.	80	Tiny Homes		5/5/2021
Safe Parking	711 S. Beacon St.	25			3/1/2021
Safe Parking	19610 S. Hamilton Ave.	25			3/8/2021
Interim Housing	Travelodge 18600 Normandie Ave.	40	Project Homekey		5/26/2021
Project Roomkey	Vagabond Inn San Pedro	72		TBD	4/15/2021
Rapid Rehousing/Shared Housing	TBD	134	LAHSA-coordinated unit placements	TBD	N/A

Proposed Additional Interventions				
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.				
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
Safe Parking	E. 116th Pl.	25	Caltrans-owned	



# **EXHIBIT D**

REPORT FROM

## OFFICE OF THE CITY ADMINISTRATIVE OFFICER

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Date: March 18, 2021

CAO File No. 0220-05734-0014  
Council File No. 20-0841, 20-0941,  
and 18-0628,  
Council District: All

To: The City Council

From: *Ylenda Chavez*  
for Richard H. Llewellyn, Jr., City Administrative Officer

Reference: Homelessness Roadmap

Subject: **Fifth Report: COVID-19 Homelessness Roadmap Funding Recommendations**

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### SUMMARY

On September 9, 2020, the City Council approved funding for the initial projects under the COVID-19 Homelessness Roadmap and directed the City Administrative Officer to submit funding recommendations for projects via reports. This is the fifth funding report related to the COVID-19 Homelessness Roadmap (Roadmap). This report recommends funding for two (2) new interim housing sites in Council Districts 5 and 14 with 284 beds, and 268 previously unfunded interim beds operated by various service providers, for a total of 552 new and ongoing beds for the Roadmap. Funding to extend 324 winter shelter beds, given the on-going COVID safety concerns, is also proposed. This report also recommends funding for an eight-month Safe Sleep pilot site with 70 spaces in Council District 13.

This report substitutes Homeless Housing, Assistance, and Prevention Program (HHAP) funding with Coronavirus Relief Funds (CRF), given the CRF extension to December 31, 2021, for eight (8) previously approved interim housing sites. Additional rehabilitation funding for 14 Project Homekey sites and two (2) of the three (3) sites purchased in Council District 9 is also included. This report further clarifies previously approved recommendations and requests the contract and other authorities to effectuate the entirety of the recommendations.

If the recommendations in this report are approved, 100 percent of the capital funding allocated to the Homelessness Roadmap in Fiscal Year (FY) 2020-2021 will be fully committed.

### RECOMMENDATIONS

That the City Council, subject to approval by the Mayor:

1. DETERMINE the Crisis and Bridge Housing facility located on the easterly portion of APN# 5492-021-900, Arroyo Seco (Arroyo Drive and Avenue 60), which allows for the lease of a

portion of this property and use as a temporary shelter for those experiencing homelessness, is statutorily exempt under Public Resources Code Section 21080(b)(4) as a specific action necessary to prevent or mitigate an emergency as also reflected in CEQA Guideline Section 15269(c); Public Resources Code section 21080.27 (AB 1197) applicable to City of Los Angeles emergency homeless shelters; and, because the project uses "Homeless Housing, Assistance and Prevention Program funds," it is exempt under Governor's order N-32-20.

2. DETERMINE the Crisis and Bridge Housing facility on 7253 Melrose Ave., which allows for the lease of this property and use as a temporary shelter for those experiencing homelessness, is statutorily exempt under the California Environmental Quality Act exemption determinations under Public Resources Code Section 21080(b)(4) as a specific action necessary to prevent or mitigate an emergency, Public Resources Code section 21080.27 (AB 1197) applicable to City of Los Angeles bridge homeless shelters; and, because the project is partly funded by "Homeless Housing, Assistance and Prevention Program funds," it is exempt under Governor's Order N-32-20.
3. APPROVE \$7,173,096 for the construction of a Tiny Home Village with 224 beds at Arroyo Seco (Arroyo Drive and Avenue 60) in Council District 14;
4. TRANSFER \$7,163,096 in the Community Development Block Grant-COVID (CDBG-COVID) Fund No. 424, Account No. 43T9CV, CV-19 Pallet Shelters to Fund No. 682, Department No. 50, a new account entitled, "CD 14 Arroyo Seco Pallet Shelters";
5. APPROVE \$3,732,920 from the Homelessness Efforts - County Funding Agreement Fund No. 63Q, Department No. 10, Account No. 10T618 and transfer to Fund No. 63Q, Department No. 43, account numbers to be determined, for the cost of operations (\$3,720,640) through June 30, 2022, and furniture, fixtures, and equipment (\$12,280) for the Arroyo Seco (Arroyo Drive and Avenue 60) Tiny Home Village in Council District 14;
6. APPROVE \$2,970,444 from the Homelessness Efforts - County Funding Agreement Fund No. 63Q, Department No. 10, Account No. 10T618 and transfer to Fund No. 63Q, Department No. 43, account numbers to be determined, for leasing and operating costs to establish an interim housing facility with 60 beds at 7253 Melrose Avenue in Council District 5:
  - a. Appropriate up to \$384,046 for leasing costs through June 30, 2022;
  - b. Reserve up to \$1,490,798 for leasing costs from July 1, 2022 through June 30, 2025;
  - c. Appropriate up to \$1,095,600 for the cost of operations (\$897,600) through June 30, 2022, and furniture, fixtures, and equipment (\$198,000);
7. APPROVE up to \$20,000 from HHAP Category 1 - A Bridge Home Capital to:

- a. \$10,000 to HHAP Fund No. 62Y, Department No 10, a new account entitled, "CD 14 Arroyo Seco Pallet Shelters" for the Tiny Home Village in Council District 14); and
  - b. \$10,000 to General Fund No. 100, General Service Department No. 40, Account No. 006030, Leasing for the interim housing facility at 7253 Melrose Avenue in Council District 5;
8. AUTHORIZE the Department of General Services to negotiate and execute a lease agreement with the property owner of 7253 Melrose Avenue to establish an interim housing facility at this site, for a term of up to five (5) years;
9. APPROVE up to \$1,491,410 to establish a pilot eight-month Safe Sleep Village with 70 spaces at 317 North Madison Avenue in Council District 13 from the following accounts:
- a. \$230,557 from HHAP Category 1 - A Bridge Home Capital and transfer to General Fund No. 100, Capital Improvement Expenditure No. 54, account number to be determined, for site prep and hygiene trailer maintenance;
  - b. \$10,553 from HHAP Category 1 - A Bridge Home Capital and transfer to the General Fund 100 , Department of General Services, No. 40, Account No. 003040, Contractual Services for hygiene station rental services; and
  - c. \$1,250,300 from the Homelessness Efforts - County Funding Agreement Fund No. 63Q, Department No. 10, Account No. 10T618 and transfer to Fund No. 63Q, Department No. 43, account number to be determined, for the cost of operations, including furniture, fixtures and equipment, from April 16, 2021 through December 17, 2021;
10. AUTHORIZE the Department of General Services to negotiate and execute a no cost lease agreement with the property owner of 317 North Madison Avenue to establish a Safe Sleeping Village at this location for up to eight (8) months;
11. DIRECT the City Administrative Officer and the Los Angeles Homeless Services Authority to report back in early 2022 on the effectiveness of the safe sleep pilot;
12. APPROVE \$1,389,115 to the Los Angeles Homeless Services Authority for the cost of operations of 268 beds at various year-round interim housing sites from April 1, 2021 through June 30, 2021 as follows:
- a. \$1,188,915 from the Homelessness Efforts - County Funding Agreement Fund No. 63Q, Department No. 10, Account No. 10T618 to Fund No. 63Q, Department No. 43, account numbers to be determined for the cost of operations of 228 beds at various year-round interim housing shelters; and
  - b. \$200,200 from HEAP Activity Category 2 - Capital and Operating Support - Skid Row (Activity Category 2) for the cost of operations of 40 year-round interim housing beds at 543 Crocker Street in Council District 14;

<b>CD</b>	<b>Address</b>	<b>Population Served</b>	<b>No. of Beds</b>	<b>Cost of Operations (4/1/2021 - 6/30/2021)</b>	<b>Service Provider</b>
4	1701 Camino Palmero Street	Families	21	\$152,880	Aviva
6	6909 North Sepulveda Boulevard	Individual Adults	150	\$750,750	TBD
8	8501 1/2 South Vermont Avenue	Women	25	\$125,125	New Reflections
8	5615 - 5749 South Western Avenue	Individual Adults	7	\$35,035	Testimonial Community Love Center
9	5100 South Central Avenue	Families	25	\$125,125	Home at Last
14	543 Crocker Street	Individual Adults	40	\$200,200	Volunteers of America
<b>Total</b>			<b>268</b>	<b>\$1,389,115</b>	

13. APPROVE \$2,283,340 for the cost to extend operations of 203 beds at various Winter Shelter sites from April 1, 2021 through October 31, 2021 as follows:
  - a. \$1,647,800 to the Los Angeles Homeless Services Authority from the Homelessness Efforts - County Funding Agreement Fund No. 63Q, Department No. 10, Account No. 10T618 to Fund No. 63Q, Department No. 43, account numbers to be determined for the cost of operations of 154 beds at various Winter Shelter sites;
  - b. \$111,240 to the Department of Recreation and Parks for the labor costs at Echo Park Community Center, 303 Patton Street from the Homelessness Efforts - County Funding Agreement Fund No. 63Q, Department No. 10, Account No. 10T618 to Fund No. 302, Department No. 88, Account No. 001070, salaries as needed; and
  - c. \$524,300 to the Los Angeles Homeless Services Authority from Homeless Emergency Aid Program (HEAP) Activity Category 2 - Capital and Operating Support - Skid Row (\$222,950) and Homelessness Efforts - County Funding Agreement Fund No. 63Q (\$301,350) for the cost of operations of 49 beds at a Winter Shelter site located at Weingart Center 566 South San Pedro Street;

CD	Address	Population Served	No. of Beds	Cost of Operations (4/1/2021 - 10/31/2021)	Service Provider
1	Echo Park Community Center	Individual Adults	27	\$400,140	First To Serve
7	Greater Missionary Church 11067 Norris Avenue	Individual Adults	57	\$609,900	Hope of the Valley
8	Home At Last Women's Shelter 8311 South Western Avenue	Women	30	\$321,000	Home At Last
8	Bryant Temple AME 2514 West Vernon Avenue	Women	20	\$214,000	Bryant Temple CDC
9	Home At Last Men's Shelter 5171 South Vermont Avenue	Men	20	\$214,000	Home At Last
14	Weingart Center 566 South San Pedro Street	Individual Adults	49	\$524,300	Weingart
<b>Total</b>			<b>203</b>	<b>\$2,283,340</b>	

14. APPROVE \$483,009 for the cost to extend operations of 121 Winter Shelter Program beds at Department of Recreation and Parks sites through from April 1, 2021 through May 31, 2021 as follows:
- a. \$369,050 to the Los Angeles Homeless Services Authority from the Homelessness Efforts - County Funding Agreement Fund No. 63Q, Department No. 10, Account No. 10T618 to Fund No. 63Q, Department No. 43, account numbers to be determined;
  - b. \$113,959 to the Department of Recreation and Parks for the labor costs from the Homelessness Efforts - County Funding Agreement Fund No. 63Q, Department No. 10, Account No. 10T618 to Fund No. 302, Department No. 88, Account No. 001070, salaries as needed;

CD	Address	Population Served	No. of Beds	Cost of Operations (4/1/2021 - 5/31/2021)	Service Provider
4	Pan Pacific Park	Individual Adults	73	\$304,937	First to Serve
13	Shatto Park Recreation Center	Individual Adults	48	\$178,072	First to Serve
<b>Total</b>			<b>121</b>	<b>\$483,009</b>	

15. REQUEST that the Los Angeles Homeless Services Authority:
  - a. Execute or amend sole source sub-contracts with the service providers for the operation of 268 beds at various year-round interim housing shelters through June 30, 2021 as described in this report;
  - b. Execute or amend sole source sub-contracts with the service providers for the operation of 203 beds at various Winter Shelter sites through October 31, 2021 as described in this report;
  - c. Execute or amend sole source sub-contracts with the service providers for the operation of 121 beds at various Department of Recreation and Parks Winter Shelter sites through May 31, 2021 as described in this report; and
  - d. Work with Council District 6 to identify a service provider and enter into a service contract for the year-round interim housing site at 6909 North Sepulveda Boulevard;
  
16. RESCIND Recommendation 2.a., 2.b.i, 3, 5, and 6 in the City Administrative Officer Report relative to the Fourth Funding Report for COVID-19 Homelessness Roadmap Projects, dated December 4, 2020 (C.F. 20-0841), as these recommendations are being substituted by the recommendations in this report, replacing funding for tiny home village construction from the State of California Homeless Housing, Assistance, and Prevention Program (HHAP) with Federal Coronavirus Relief Fund (CRF), since the CRF expenditure deadline was extended to December 31, 2021 (recommendations 19 and ), and authorizes the City Administrative Officer to execute a contract with the Bureau of Engineering as the project manager for the Hope of the Valley site in Council District 12 (recommendation 46);
  
17. INCREASE \$13 million in Federal Coronavirus Relief Funds reserved for the construction of interim housing beds within Federal Coronavirus Relief Fund No. 63M Department No. 10, Account No. 10T695 to replace Homeless Housing, Assistance, and Prevention Program (HHAP) funds previously allocated to these projects;



18. REPROGRAM \$3,668,578 to Federal Coronavirus Relief Fund No. 63M, Department No. 10, Account No. 10T695 from:
  - a. \$1,000,000 allocated to the Bureau of Engineering for site assessments and environmental studies for Tiny Home Village; and
  - b. \$2,668,578 reserved for matching funds for successful Homekey applications.
19. TRANSFER \$17,560,289 from the Federal Coronavirus Relief Fund No. 63M, Department No. 10, Account No. 10T695 to Fund No. 63M, Department No. 10, to various project accounts for the construction of eight (8) previously approved interim housing sites to replace Homeless Housing Assistance, and Prevention Program (HHAP) funding as outlined in this report, Page 13;
20. TRANSFER \$1,896,689 (Salaries: \$1,885,927 and Overtime: \$10,762) of the \$17,560,289 in recommendation 19 above from various Federal Coronavirus Relief Fund project accounts to the Bureau of Engineering for general salaries associated with the construction costs of previously approved interim housing sites;
21. APPROVE \$378,314 from the Homelessness Efforts - County Funding Agreement Fund No. 63Q, Department No. 10, Account No. 10T618 to Fund No. 63Q, Department No. 43, account numbers to be determined, for leasing costs for the previously approved 74-bed Tiny Home Village at 1455 Alvarado Street in Council District 13;
  - a. Appropriate up to \$136,815 for leasing costs through June 30, 2022; and
  - b. Reserve up to \$241,499 for leasing costs from July 1, 2022 through April 30, 2024;
22. RECOGNIZE \$9,202.68 in savings from acquisition costs for various Homekey sites in Fund No. 63M, RSRC 5188, and allocate to Federal Coronavirus Relief Fund No. 63M, Department No. 10, Account No. 10T617;
23. REPROGRAM \$1,768,822 from Emergency Solutions Grant (ESG) - COVID Fund No. 517, Account No. 43TA42 in savings allocated for the cost of operations and services for various Project Homekey sites, to Fund No. 517, Account No. 43TA43, Homekey Rehab for Project Homekey rehabilitation costs;
24. APPROVE \$11,236,203 in Emergency Solutions Grant (ESG) - COVID Fund No. 517, Account No. 43TA43, Homekey Rehab to fund additional rehabilitation costs for various Project Homekey sites as described in this report page 16-17;
25. APPROPRIATE \$11,236,203 in Emergency Solutions Grant (ESG) COVID Fund No. 517, Account No.43TA43, Homekey Rehab to the Los Angeles Homeless Services Authority for life safety and accessibility rehabilitation at Homekey properties;



26. REQUEST that the Los Angeles Homeless Services Authority amend the contracts with Homekey owner/operators to effectuate recommendation 25 above;
27. APPROVE \$3,406,547 for rehabilitation costs for the Volunteers of America of Los Angeles site at 2521-2525 Long Beach Boulevard, Los Angeles, CA 90058 in Council District 9 that will establish up to 220 interim housing beds from the following accounts:
  - a. \$199,873 from the Federal Coronavirus Relief Fund No. 63M, Department No. 10, Account No. 10T695;
  - b. \$1,548,085 from the Emergency Solutions Grant (ESG) - COVID Fund No. 517, Account No. 43TA43, Homekey Rehab;
  - c. \$836,904 from Community Development Block Grant (CDBG-COVID) Fund No. 424, Account No. 43T9CV, CV-19 Pallet Shelters; and
  - d. \$821,685 from HHAP Category 1 - A Bridge Home Capital;
28. TRANSFER \$3,406,547, to General Fund No. 100, Office of City Administrative Officer Department No. 10, Account No. 003040, Contractual Services to effectuate recommendation 27 above;
29. REQUEST that the Los Angeles Homeless Services Authority transfer \$1,548,085 in Emergency Solutions Grant (ESG) - COVID funds to the City Administrative Officer for a project management contract with the Bureau of Engineering, for the Volunteers of America of Los Angeles for rehabilitation costs to establish up to 220 interim housing beds at 2521-2525 Long Beach Boulevard, Los Angeles, CA 90058 in Council District 9;
30. AUTHORIZE the City Administrative Officer to negotiate and execute a contract, with the Bureau of Engineering as the Project Manager, with Volunteers of America Los Angeles, or designee, in the amount of \$3,406,547 for the rehabilitation costs at the interim housing facility at 2521-2525 Long Beach Boulevard, Los Angeles, CA 90058;
31. RESERVE \$153,894 from the Emergency Solutions Grant (ESG) - COVID Fund No. 517, Account No. 43TA43, Homekey Rehab for additional rehabilitation costs of interim housing at the Panorama Motel Project Homekey Site located at 8209 Sepulveda Boulevard in Council District 6;
32. APPROVE \$2,043,164 from the Federal Coronavirus Relief Fund No. 63M, Department No. 10, Account No. 10T695 to Fund No. 63M, Department No. 10, account number to be determined, for the Los Angeles Neighborhood Housing Services and Ward Economic Development Corporation for rehabilitation costs to establish up to 100 interim housing beds at 1332 West Slauson Avenue in Council District 9;
33. TRANSFER \$2,043,164 from the Federal Coronavirus Relief Fund No. 63M, Department

No. 10, Account No. 10T695 to Fund No. 63M, Department No. 10, account number to be determined;

34. AUTHORIZE the City Administrative Officer to negotiate and execute, with the Bureau of Engineering as the Project Manager, with Neighborhood Housing Services of Los Angeles County and Ward Economic Development Corporation, or designee, in the amount of \$2,043,164 for rehabilitation for the interim housing facility at 1300-1332 West Slauson Avenue, Los Angeles, CA 90044;
35. RECOGNIZE \$961,001 in Emergency Solutions Grant (ESG)-COVID funding allocated to the Los Angeles Homeless Services Authority for Homekey Operations;
36. APPROVE \$1,972,149 in Emergency Solutions Grant (ESG) - COVID Fund No. 517, Account No. 43TA42, Homekey Operations to the Los Angeles Homeless Services Authority for the cost of operations through June 30, 2022 as follows:
  - a. \$1,046,499 for Home at Last to operate 100 beds of interim housing at 1300-1332 West Slauson Avenue in Council District 9; and
  - b. \$925,650 to operate 51 beds of interim housing at the Panorama Motel Project Homekey Site located at 8209 Sepulveda Boulevard in Council District 6, as this site did not receive a State service subsidy;
37. AUTHORIZE the City Attorney and the City Administrative Officer to renegotiate and execute amendments to the regulatory documents recorded against the property at 2300, 2312, 2320, 2322, 2324 & 2332 South Central Avenue and 1115 East 25th Street Los Angeles, CA 90011 to remove the three-year minimum interim housing requirement to allow for immediate redevelopment of the site to permanent supportive and affordable housing by the Coalition for Responsible Community Development;
38. APPROVE the sole sourcing of the ownership and operations of the Project Homekey site at 9120 Woodman Avenue, Arleta CA 91334, in Council District 6, due to the urgency to develop these interim housing units, to the National Health Foundation;
39. AUTHORIZE the City Administrative Officer, or designee, to negotiate and execute escrow documents, covenant/regulatory agreements, and any other documents necessary to transfer the ownership of the Project Homekey Site, located at 9120 Woodman Avenue, Arleta CA 91334, in Council District 6, to the Los National Health Foundation, subject to the City Attorney's approval as to form;
40. REQUEST that the Los Angeles Homeless Services Authority to enter into a sole source contract with the National Health Foundation for the previously approved \$3,825,250 in Emergency Solutions Grant-COVID funding for operations/services and alterations at the

Woodman Project Homekey Site, located at 9120 Woodman Avenue, Arleta CA 91334, in Council District 6;

41. RESCIND the approved recommendation 9.b. and 10.b. from the Homelessness and Poverty Committee Report to the State Homeless Emergency Aid Program (HEAP) Eighth Quarterly Expenditure Report dated February 25, 2021, Council File 18-0628;
42. APPROVE \$311,229.60 from HEAP Activity Category 2 for the Los Angeles Homeless Services Authority to contract with the SRO Housing Corporation for financial assistance and supportive services for 60 additional Rapid Rehousing slots for four (4) months from March 1, 2021 through June 30, 2021;
43. INSTRUCT the General Manager, Housing and Community Investment Department, or designee, to amend HEAP Contract No. C-133135 with the Los Angeles Homeless Services Authority as follow:
  - a. Extend the term through October 31, 2021;
  - b. Increase the following programs:
    - i. Winter Shelter Program - \$2,541,150;
  - c. Establish the following programs:
    - i. Year-round Interim Housing Shelter Operations - 543 Crocker Street - \$202,200;
    - ii. SRO Housing Corporation – Rapid Rehousing - \$311,229.60
44. REAPPROPRIATE \$150,000 allocated to the Los Angeles Homeless Services Authority for the cost of operations for the A Bridge Home site at 1819 S Western Ave through June 30, 2022, to the Housing and Community Investment Department Fund 10A, Account 43S880;
45. INSTRUCT the General Manager, Housing and Community Investment Department, or designee, to add \$150,000 in previously-approved Council District 10 AB1290 funds to the City's 2021-22 General Fund contract with the Los Angeles Homeless Services Authority;
46. AUTHORIZE the City Administrative Officer to negotiate and execute a contract, with the Bureau of Engineering as the Project Manager, with Hope of the Valley Rescue Mission, or designee, for rehabilitation costs for the interim housing facility at 18140 Parthenia Boulevard, in Council District 12;
47. REQUEST that the Los Angeles Homeless Services Authority:
  - a. Enter into a contract in the amount of \$1,158,267 with Urban Alchemy to operate the Safe Sleep Village located 317 North Madison Avenue for up to eight (8) months from April 16, 2021 through December 17, 2021
  - b. Amend its subcontracts with the following service providers to add funds for

rehabilitation of Project Homekey sites by \$11,278,649;

48. INSTRUCT the General Manager, Housing and Community Investment Department, or designee, to amend the Roadmap Contract No. C-137223 with the Los Angeles Homeless Services Authority to:

a. Reflect the service funding allocations in this report for:

- i. 317 North Madison Avenue;
- ii. 7253 Melrose Avenue;
- iii. Arroyo Drive and Avenue 60;
- iv. 1300-1332 West Slauson Avenue;
- v. 8209 Sepulveda Boulevard;
- vi. 1701 Camino Palmero Street;
- vii. 6909 North Sepulveda Boulevard;
- viii. 8501 1/2 South Vermont Avenue;
- ix. 5615 - 5749 South Western Avenue; and
- x. 5100 South Central Avenue;

b. Increase Project Homekey Owner/Operator Rehabilitation sites by \$66,843 as described in this report;

c. Decrease Project Homekey Owner/Operator Services by \$1,768,822 as described in this report;

49. DIRECT the City Administrative Officer to report on the status of services/operations funding for the five-year term of the Memorandum of Understanding, and on the final costs per site and per unit for the 15 Project Homekey sites; and

50. AUTHORIZE the City Administrative Officer to:

a. Prepare Controller instructions or make necessary technical adjustments, including to the names of the Special Fund accounts recommended for this report, consistent with the Mayor and Council action in this matter, and authorize the Controller to implement these instructions; and

b. Prepare any additional Controller instructions to reimburse City Departments for their accrued labor, material or permit costs related to projects in this report consistent with the Mayor and Council action on this matter and authorize the Controller to implement these instructions.

## **DISCUSSION**

### **CITY'S COMMITMENT TO THE HOMELESSNESS ROADMAP**

The City of Los Angeles (City) reached an agreement with the County of Los Angeles (County) on June 16, 2020, to develop an additional 6,700 homeless interventions in the City COVID-19

Homelessness Roadmap (Roadmap) to address the COVID-19 emergency within 18 months. This agreement establishes the following milestones:

- 700 beds in existing agreements with the County within 10 months;
- 5,300 new beds within 10 months; and
- 700 new beds within 18 months.

6,000 of these beds must be new beds, which are not included in any existing agreements between the City and the County. The County has committed to providing \$60 million in services per year over five (5) years for a total of \$300 million or half of the estimated \$600 million cost for these beds over the five (5) year term of the agreement. The target population for this effort includes:

- People experiencing homelessness and living in the City within 500 feet of freeway overpasses, underpasses and ramps;
- People experiencing homelessness within the City who are 65 years of age or older; and
- Other vulnerable people experiencing homelessness within the City of Los Angeles.

As of March 10, 2021, up to 8,810 invention have been approved. 2,919 of these are completed, 2,831 are in progress, and 3,000 are rapid rehousing/shared housing interventions being implemented by LAHSA.

## **FUNDING RECOMMENDATIONS**

### ***Interim Housing***

This report recommends funding for two (2) new interim housing sites with 284 beds. \$7,173,096 is proposed for the construction of a Tiny Home Village with 224 beds at Arroyo Drive and Avenue 60, a Recreation and Parks Department site, in Council District (CD) 14. An additional, \$3,732,920 is recommended for services/operations through June 30, 2022 (\$3,720,640), and for furniture, fixtures and equipment (\$12,280) for this site. \$2,980,444 is proposed for leasing (through June 30, 2025), operations (through June 30, 2022) and furniture, fixtures, and equipment, for a permanent site with 60 beds at 7253 Melrose in CD 5. Authorization is also requested for the Department of General Services (GSD) to negotiate and execute a lease with the owner of 7253 Melrose for a period of up to five (5) years. The Bureau of Engineer (BOE) has conducted a California Environmental Quality Act (CEQA) analysis for these sites and transmitted this analysis under separate cover. The Mayor and City Council must approve BOE's determination that these uses are categorically exempt from CEQA.

This report also replaces \$17,560,289 in Homeless Housing, Assistance, and Prevention Program (HHAP) with Federal Coronavirus Relief Fund (CRF) funds, given the CRF expenditure deadline extension to December 31, 2021, to eight (8) previously approved interim housing sites as outlined in Table 1 below.

**Table 1: Replacement of HHAP Funding with CRF Funding**

CD	Site	Number of Beds	Amount
2	11471 Chandler Boulevard	66	\$ 174,000
2	6099 Laurel Canyon Boulevard	200	\$ 423,145
2	12600 Saticoy Street	150	\$ 6,719,339
3	19040 Vanowen Street	104	\$ 379,092
3	6073 Reseda Boulevard	148	\$ 911,358
12	18140 Parthenia Boulevard	107	\$ 6,021,115
13	1455 Alvarado Street	74	\$ 2,687,133
15	1221 Figueroa Place	75	\$ 245,107
<b>Total</b>		<b>924</b>	<b>\$ 17,560,289</b>

In addition, the report recommends \$378,314 for leasing costs through June 30, 2024 for the previously approved Tiny Home Village site at 1455 Alvarado Street in CD 13.

***Unfunded Beds/Interim Housing***

The City Administrative Officer (CAO) requested that the Los Angeles Homeless Services Authority (LAHSA) survey service providers to identify unfunded interim housing beds that could be funded and added to the Roadmap. 268 beds have been identified at six (6) sites. \$1,389,115 is being recommended to fund these beds from April 1, 2021 through June 30, 2021, as outlined in Table 2. The funding for next FY will be included in the next Roadmap funding report.

**Table 2**

CD	Address	Population Served	No. of Beds	Cost of Operations (4/1/2021 - 6/30/2021)	Service Provider
4	1701 Camino Palmero Street	Families	21	\$152,880	Aviva
6	6909 North Sepulveda Boulevard	Individual Adults	150	\$750,750	TBD

CD	Address	Population Served	No. of Beds	Cost of Operations (4/1/2021 - 6/30/2021)	Service Provider
8	8501 1/2 South Vermont Avenue	Women	25	\$125,125	New Reflections
8	5615 - 5749 South Western Avenue	Individual Adults	7	\$35,035	Testimonial Community Love Center
9	5100 South Central Avenue	Families	25	\$125,125	Home at Last
14	543 Crocker Street	Individual Adults	40	\$200,200	Volunteers of America
<b>Total</b>			<b>268</b>	<b>\$1,389,115</b>	

**Extension of Winter Shelter Beds**

This report recommends \$2,766,349 for the extension of 324 winter shelter beds given the on-going COVID-19 safety concerns. These beds will be added to the Roadmap during the extension period, either April 1 – May 31, 2021 or April 1 – October 31, 2021, depending on the site and service provider availability. The sites, extension period, and funding recommendations are outlined in Table 3 and 4 below.

**Table 3**

CD	Address	Population Served	No. of Beds	Cost of Operations (4/1/2021 - 5/31/2021)	Service Provider
4	Pan Pacific Park	Individual Adults	73	\$304,937	First to Serve
13	Shatto Park Recreation Center	Individual Adults	48	\$178,072	First to Serve
<b>Total</b>			<b>121</b>	<b>\$483,009</b>	



**Table 4**

CD	Address	Population Served	No. of Beds	Cost of Operations (4/1/2021 - 10/31/2021)	Service Provider
1	Echo Park Community Center	Individual Adults	27	\$400,140	First To Serve
7	Greater Missionary Church 11067 Norris Avenue	Individual Adults	57	\$609,900	Hope of the Valley
8	Home At Last Women's Shelter 8311 South Western Avenue	Women	30	\$321,000	Home At Last
8	Bryant Temple AME 2514 West Vernon Avenue	Women	20	\$214,000	Bryant Temple CDC
9	Home At Last Men's Shelter 5171 South Vermont Avenue	Men	20	\$214,000	Home At Last
14	Weingart Center 566 South San Pedro Street	Individual Adults	49	\$524,300	Weingart
<b>Total</b>			<b>203</b>	<b>\$2,283,340</b>	

These beds will have to be replaced with new beds at the end of the extension period to maintain the City's bed commitment as outlined in the City-County agreement.

***Pilot Safe Sleep Site***

This report includes a recommendation of \$1,491,410 for an eight-month pilot 70-space safe sleep site at 317 North Madison Avenue in CD 13, from April 16, 2021 through December 31, 2021. It is recommended that the GSD be authorized to negotiate and execute a no-cost lease with the owner of this site, which is scheduled to break ground for a permanent supportive housing project in early 2022. The goal of the Safe Sleep Village program is to provide a low-barrier, harm reduction intervention that mitigates the risks of living in encampments. Clients will enter the Safe Sleep Village with their tents, and any other belongings that can fit in a designated 12-foot by 12-foot area. One of the expected benefits of the Safe Sleep Village Program is to reduce the time between when a client is matched to permanent housing and when the client moves in.



Because this site is a flat, paved surface, with sewer access in the right of way, existing access to power and water, and a fire hydrant located within 300 feet, it allows the City to quickly establish the site with over-the-counter, permitting requirements from the Department of Building and Safety and the Los Angeles Fire Department.

The site will be operated by Urban Alchemy under a contract with LAHSA. Urban Alchemy will enter clients into the Coordinated Entry System (CES), and connect residents to outreach workers, case management, and housing navigators within the homeless services system. The scope of services includes: client intake and care coordination, custodial and sanitation services within the site and surrounding area, de-escalation interventions to help manage mental health episodes, reverse overdose events, prevent or disrupt violence and crime, and monthly reporting on key placements and other metrics. The Safe Sleep Village model, as implemented by Urban Alchemy, is heavily staffed with practitioners with special de-escalation skills critical to ensuring that sites run smoothly. These practitioners are also responsible for security, and perform the other activities in the scope of services above. The staffing plan Urban Alchemy recommends for a successful program is a minimum staff-to-participant ratio of one (1) to 12.

The cost per participant is \$21,306 for the eight -month operating period. Data reporting for the pilot will include metrics to assess the effectiveness of this program as an alternative to encampments, to be determined by CD 13, LAHSA, the CAO, and Urban Alchemy, prior to the start of services.

Given the program’s high cost, we recommend that the data outcomes/effectiveness of the program be reported on by the CAO and LAHSA before initiating additional sites.

**Project Homekey Sites**

The City, with the Housing Authority of the City of Los Angeles’ assistance and matching funds from the State of California, purchased 10 Project Homekey sites. The City purchased five (5) additional motels/hotels with its CRF monies and no State match. The 15 Homekey sites have 826 rooms. The City also used CRF to purchase three (3) commercial sites in Council District 9.

This report recommends \$11,236,203 in additional rehabilitation, based on a more thorough assessment of the sites by the owner/operators and a determination by the Los Angeles Fire Department that two (2) of the sites need to add fire sprinklers. This increases the rehabilitation allocation to \$16,515,094 as outlined in Table 5 below. The remaining Emergency Solutions Grant –COVID balance of \$153,894 will be reserved for Homekey site rehabilitation needs.

**Table 5**

CD	Homekey Site	Owner/Operator	Original Rehab Budget	Recommended Adjustment	Updated Rehabilitation Request
6	Econo Motor Inn	Volunteers of America Los Angeles (VOALA)	\$306,041	\$294,099	\$600,140

CD	Homekey Site	Owner/Operator	Original Rehab Budget	Recommended Adjustment	Updated Rehabilitation Request
6	Panorama Motel	LA Family Housing (LAFH)	\$640,490	\$460,488	\$1,100,978
	EC Motel	Special Service for Groups, Inc. (SSG HOPICS)	\$146,488	\$43,500	\$189,988
1	Hotel Solaire	Weingart Center Association	\$544,585	\$2,687,153	\$3,231,738
3	Howard Johnson	LAFH	\$329,313	\$2,856,541	\$3,185,854
14	Titta's Inn	National Community Renaissance of California (NCRC) and Union Station Homeless Services	\$125,659	\$111,613	\$237,272
	Best Inn	The People Concern	\$437,612	\$0	\$437,612
15	Travelodge (Normandie)	People Assisting the Homeless (PATH)	\$383,021	\$1,536,434	\$1,919,455
12	Travelodge (Devonshire)	VOALA	\$172,796	\$656,799	\$829,595
13	The Nest	VOALA	\$257,184	\$22,381	\$279,565
6	Woodman	TBD	\$397,200	\$0	\$397,200
7	Good Nite Inn	LAFH	\$579,282	\$2,186,741	\$2,766,023
11	Super 8 LAX	The People Concern	\$331,800	-\$22,886	\$308,914
11	Ramada Inn	PATH	\$382,220	\$422,900	\$805,120
14	Super 8 Alhambra	NCRC and Union Station Homeless Services	\$245,200	-\$19,560	\$225,640
		<b>TOTAL</b>	<b>\$5,278,891</b>	<b>\$11,236,203</b>	<b>\$16,515,094</b>

This report also recommends the National Health Foundation as the owner/operator the Woodman Homekey site at 9120 Woodman Avenue, and requests that LAHSA execute a contract with the National Health Foundation for the previously approved \$3,825,250 in ESG-COVID (\$397,200 for rehabilitation and \$3,428,050 for operations through June 30, 2022).

The CAO will report on the total costs for all Project Homekey sites in the next funding report.

### **Council District 9 Sites**

The City also used its CRF monies to allow the Coalition for Responsible Community Development (CRDC), Volunteers of America of Los Angeles (VOALA), and Neighborhood Housing Services of Los Angeles County (LANHS)/Ward Economic Development Corporation acquire three (3) commercial properties in CD 9 for interim and/or permanent housing. This report recommends funding of \$3,406,547 for rehabilitation for the VOALA site at 2521-2525 Long Beach Boulevard, \$2,043,164 for rehabilitation for the LANHS/WARD site at 1300-1332 West Slauson Avenue and \$2,007,500 for services for 100 interim beds through June 30, 2022, and the authority to effectuate these contracts, including having the BOE serve as the project manager for these contracts.

After further assessment, it was determined that it was infeasible to convert the CRDC site at 2300,2312, 2320, 2324 and 2332 South Central Avenue into interim housing in the short-term, given the historic nature of the site and the cost involved. This report, therefore, requests authority to renegotiate the terms of the City's agreement with CRDC to allow the organization to convert the site into permanent supportive and affordable housing immediately.

### **Other Funding Recommendations/Clarifications**

#### *Scattered Site Beds in Skid Row*

On March 2, 2021, the Mayor and Council approved recommendations from the Homelessness and Poverty Committee relative to the State of California Homeless Emergency Aid Program (HEAP) Eighth Quarterly Expenditure Report (C.F. 18-0628). These recommendations included approval of \$311,229.60 in HEAP funding for the Downtown Women's Center to provide financial assistance and supportive services for 60 slots of Rapid Rehousing at single room occupancy (SRO) hotels operated by SRO Housing Corporation for four months from March 1, 2021 through June 30, 2021. Since these recommendations were approved, it has been determined that it is more efficient for SRO Housing Corporation to administer these funds directly, rather than providing the funds through Downtown Women's Center. This report provides recommendations necessary to effectuate this change.

#### *CD 10 A Bridge Home Site*

This report reappropriates the remaining balance of \$150,000 for FY 2021-22 from the previously approved \$300,000 in AB1290 funds to cover operations at the interim housing site at 1819 South Western Avenue in CD 10.

#### *CRF Funding for Acquisition*

Although not addressed in the recommendations in this report, \$900,000 in CRF monies allocated to the Homelessness Roadmap is pending approval via Council Motion introduced on March 17, 2021 (Council File pending). These funds will allow the Coalition to Abolish Slavery and Trafficking (CAST) to acquire a permanent shelter site with 19 beds to serve victims of human trafficking who are experiencing homelessness in CD 5. These beds will be accounted for in the Homelessness

CAO File No.

PAGE

0220-05734-0014

19

Roadmap.

### *Contract Authority*

Finally, this report transfers the project management for the interim housing site at 18140 Parthenia Blvd in CD 12 to BOE, and requests that the both LAHSA and the Housing and Community Investment Department (HCID) amend its contracts as appropriate to effectuate the recommendations in the report.

## **FUNDING STATUS**

Attachment 1 outlines the funding status of the capital funding sources allocated to the Roadmap in FY 2020-2021. If the recommendations in this report are approved, the current capital allocations will be 100 percent committed.

## **FISCAL IMPACT**

There is no impact to the General Fund as a result of the recommendations in this report at this time. The recommendations in this report will be funded with CARES Act, HEAP, and the County of Los Angeles service funding commitment in FY 2020-21 and FY 2021-22. The next funding report will outline the status of service funding for the term of Memorandum of the Understanding between the City and the County, and the outstanding City liability starting in FY 2022-23.

## **FINANCIAL POLICIES STATEMENT**

The recommendations in this report comply with the City Financial Policies.

### Attachments

1. COVID-19 Homelessness Roadmap Fiscal Year 2020-21 Status of Capital Funding
2. Controller Instructions

*RHL:YC:MTB:CN:16210056*

Attachment 1

COVID-19 Homelessness Roadmap Fiscal Year 2020-21 Status of Capital Funding

Type of Unit/Intervention	Units	HEAP/ HHAP Allocated/ Committed	CRF Allocations	CRF Commitments	CRF Uncommitted	CRF Expenditures	ESG-COVID Allocations	ESG-COVID Commitments	ESG-COVID Uncommitted	ESG-COVID Expenditures	CDBG-COVID Allocations	CDBG-COVID Commitments	CDBG-COVID Uncommitted	CDBG-COVID Expenditures
<b>New Interim Housing Beds</b>														
- ABH Beds	1,069	\$42,571,579												
Capital		\$21,020,220												
Operating														
- Other Interim Beds (Including Pallet Shelters)**	1,004	\$1,588,204	\$51,068,577	\$51,068,577	\$0	\$10,350,252	\$20,237,195	\$20,237,195	\$0	\$5,830,182	\$7,163,096	\$7,163,096	\$0	\$0
<b>New permanent housing units/not included in existing County Contracts</b>	908													
Homekey Units**	1,237		\$118,557,103	\$118,557,103	\$0	\$118,557,103								
Match														
Operating							\$33,665,428	\$33,665,428	\$0	\$14,819,548				
Rehabilitation							\$18,334,573	\$18,334,573	\$0	\$4,179,603	\$836,904	\$836,904	\$0	\$0
<b>Rapid Rehousing/ Shared Housing***</b>	3,000	\$821,685					\$97,165,429	\$97,165,429	\$0	\$1,000,000				
Measure H Strategy****							\$1,136,000	\$1,136,000	\$0	\$0				
Leasing	600						\$3,951,600	\$3,951,600	\$0	\$0				
Operating														
<b>Safe Parking**</b>	513													
<b>Housing Units in Existing County Contracts</b>	700													
Outreach			\$1,500,000 (BOE)				\$2,449,650	\$2,449,650	\$0	\$2,449,650				
Administration			\$79,500 (GSD)	\$1,579,500	\$0	\$767,618	\$6,658,937	\$6,658,937	\$0	\$0				
<b>TOTAL</b>	<b>9,031</b>	<b>\$66,001,688</b>	<b>\$171,205,180</b>	<b>\$171,205,180</b>	<b>\$0</b>	<b>\$129,674,973</b>	<b>\$183,598,812</b>	<b>\$183,598,812</b>	<b>\$0</b>	<b>\$28,278,983</b>	<b>\$8,000,000</b>	<b>\$8,000,000</b>	<b>\$0</b>	<b>\$0</b>

\* Funded by the Federal and State Sources

\*\* Operating Costs: ABH Beds: \$60/bed/night; Shelters, Leased Facilities: \$55/bed/night; Safe Parking: \$30/car/night, based on average operating time of eight months operations for Other Interim Beds, Acquired Units, Leased Facilities, and Safe Parking in FY 2020-21.

\*\*\* Reflects the entire cost of the program for four (4) years using ESG-COVID.

\*\*\*\*Placements funded with City funding for Measure H Strategies will be counted toward the Roadmap target of 6,700 interventions.

Attachment 2: Controller Instructions to Implement City Administrative Officer Recommendations

Rec. No.	TRANSFER FROM		TRANSFER TO	
	FUND/ACCOUNT	AMOUNT	FUND/ACCOUNT	AMOUNT
<i>Transfers Between Departments and Funds</i>				
4	Community Development Trust Fund No. 424 43T9CV, CV-19 Pallet Shelters	\$ 7,163,096	Engineering Special Services Fund No. 682/50 50TXXX, CD 14 Arroyo Seco Pallet Shelters	\$ 7,163,096
5	Fund 63Q/10, HOMELESS EFFORTS - COUNTY FUNDING AGREEMENT 10T618, Homeless Efforts - County Funding Agreement	\$ 3,732,920	Fund 63Q/43, HOMELESS EFFORTS - COUNTY FUNDING 43TXXX, Tiny Home Operations - Arroyo Drive and Avenue 60	\$ 3,732,920
Melrose 6 a.	Fund 63Q/10, HOMELESS EFFORTS - COUNTY FUNDING AGREEMENT 10T618, Homeless Efforts - County Funding Agreement	\$ 384,046	Fund 100/40, General Services 006030, Leasing	\$ 384,046
6.c.	Fund 63Q/10, HOMELESS EFFORTS - COUNTY FUNDING AGREEMENT 10T618, Homeless Efforts - County Funding Agreement	\$ 1,095,600	Fund 63Q/43, HOMELESS EFFORTS - COUNTY FUNDING 43TXXX, Operations - 7553 Melrose Ave.	\$ 1,095,600
Melrose 7 a.	Fund 62Y/10, HHAP 10S650, FC-1 - A Bridge Home Capital	\$ 10,000	Fund 100/40, General Services 006030, Leasing	\$ 10,000
Arroyo 7 b.	Fund 62Y/10, HHAP 10S650, FC-1 - A Bridge Home Capital	\$ 10,000	Fund 62Y/10, HHAP 10TXXX, CD 14 Arroyo Seco Pallet Shelters	\$ 10,000
9 a.	Fund 62Y/10, HHAP 10S650, FC-1 - A Bridge Home Capital	\$ 230,557	Fund 100/54, CIEP 00TXXX, Safe Sleep Village - 317 N. Madison Avenue	\$ 230,557
9.b.	Fund 62Y/10, HHAP 10S650, FC-1 - A Bridge Home Capital	\$ 10,553	Fund 100/40, General Services 003040, Contractual Services	\$ 10,553
9.c.	Fund 63Q/10, HOMELESS EFFORTS - COUNTY FUNDING AGREEMENT 10T618, Homeless Efforts - County Funding Agreement	\$ 1,250,300	Fund 63Q/43, HOMELESS EFFORTS - COUNTY FUNDING 43TXXX, Safe Sleep Village Operations - 317 N. Madison Avenue	\$ 1,250,300
12 a.	Fund 63Q/10, HOMELESS EFFORTS - COUNTY FUNDING AGREEMENT 10T618, Homeless Efforts - County Funding Agreement	\$ 1,188,915	Fund 63Q/43, HOMELESS EFFORTS - COUNTY FUNDING 43TXXX, Year-Round Interim Housing Operations - 1701 Camino Palmero St 43TXXX, Year-Round Interim Housing Operations - 6909 North Sepulveda Blvd 43TXXX, Year-Round Interim Housing Operations - 8501 1/2 South Vermont Ave 43TXXX, Year-Round Interim Housing Operations - 5615 - 5749 South Western Ave 43TXXX, Year-Round Interim Housing Operations - 5100 South Central Ave	\$ 152,880 \$ 750,750 \$ 125,125 \$ 35,035 \$ 125,125
			TOTAL	\$ 1,491,410

Attachment 2: Controller Instructions to Implement City Administrative Officer Recommendations

Rec. No.	TRANSFER FROM		TRANSFER TO	
	FUND/ACCOUNT	AMOUNT	FUND/ACCOUNT	AMOUNT
12.b.	Fund 60P/10.HEAP 10R631, AC-2 – Capital and Operating Support - Skid Row	\$ 200,200	Fund 60P/43.HEAP 43TXXX, Year-Round Interim Housing Operations - 543 Crocker St	\$ 200,200
			TOTAL	\$ 200,200
WSPs 13.a.	Fund 63Q/10.HOMELESS EFFORTS - COUNTY FUNDING AGREEMENT 10T618, Homeless Efforts – County Funding Agreement	\$ 1,647,800	Fund 63Q/43.HOMELESS EFFORTS - COUNTY FUNDING 43TXXX, Winter Shelter Program	\$ 1,647,800
13.b.	Fund 63Q/10.HOMELESS EFFORTS - COUNTY FUNDING AGREEMENT 10T618, Homeless Efforts – County Funding Agreement	\$ 111,240	Fund 302/88.Department of Recreation and Parks 001070, Salaries As Needed	\$ 111,240
13.c.	Fund 60P/10.HEAP 10R631, AC-2 – Capital and Operating Support - Skid Row	\$ 222,950	Fund 60P/43.HEAP 43TXXX, Winter Shelter Program	\$ 222,950
	Fund 63Q/10.HOMELESS EFFORTS - COUNTY FUNDING AGREEMENT 10T618, Homeless Efforts – County Funding Agreement	\$ 301,350	Fund 63Q/43.HOMELESS EFFORTS - COUNTY FUNDING 43TXXX, Winter Shelter Program	\$ 301,350
			TOTAL	\$ 2,283,340
RAP WSPs 14.a	Fund 63Q/10.HOMELESS EFFORTS - COUNTY FUNDING AGREEMENT 10T618, Homeless Efforts – County Funding Agreement	\$ 369,050	Fund 63Q/43.HOMELESS EFFORTS - COUNTY FUNDING 43TXXX, Winter Shelter Program	\$ 369,050
	Fund 63Q/10.HOMELESS EFFORTS - COUNTY FUNDING AGREEMENT 10T618, Homeless Efforts – County Funding Agreement	\$ 113,959	Fund 302/88.Department of Recreation and Parks 001070, Salaries As Needed	\$ 113,959
			TOTAL	\$ 483,009
18.a.	Fund 63M/10.COVID-19 FEDERAL RELIEF FUND 10T178, Bureau of Engineering	\$ 1,000,000	Fund 63M/10.COVID-19 FEDERAL RELIEF FUND 10T695, CIEP/Homelessness Roadmap/Capital	\$ 1,000,000
			TOTAL	\$ 1,000,000
19	Fund 63M/10.COVID-19 FEDERAL RELIEF FUND 10T695, CIEP/Homelessness Roadmap/Capital	\$ 17,560,289	Fund 63M/10.COVID-19 FEDERAL RELIEF FUND 10T612, 11471 Chandler Boulevard 10T613, 6099 Laurel Canyon 10T614, 19020-19040 Vanowen Street 10T610, 6073 N Reseda Blvd 10T615, 1221 S. Figueroa Place 10T620, 12600 Saticoy 10T681, 1455 Alvarado St 10TXXX, 18140 Parthenia Blvd.	\$ 174,000 \$ 423,145 \$ 379,092 \$ 911,358 \$ 245,107 \$ 6,719,339 \$ 2,687,133 \$ 6,021,115
			TOTAL	\$ 17,560,289
20	Fund 63M/10.COVID-19 FEDERAL RELIEF FUND 10T612, 11471 Chandler Boulevard 10T613, 6099 Laurel Canyon 10T614, 19020-19040 Vanowen Street	\$ 149,776 \$ 417,788 \$ 278,276	Fund 100/78.Bureau of Engineering 001010, General Salaries	\$ 1,885,927



Attachment 2: Controller Instructions to Implement City Administrative Officer Recommendations

Rec. No.	TRANSFER FROM		TRANSFER TO	
	FUND/ACCOUNT	AMOUNT	FUND/ACCOUNT	AMOUNT
	10T610, 6073 N Reseda Blvd	\$ 239,350		
	10T615, 1221 S. Figueroa Place	\$ 265,880		
	10T620, 12600 Saticoy	\$ 285,673		
	10T681, 1455 Alvarado St	\$ 214,828		
	10T695, CIEP/Homelessness Roadmap/Capital	\$ 34,356		
	<u>Fund 63M/10, COVID-19 FEDERAL RELIEF FUND</u>		<u>Fund 100/78, Bureau of Engineering</u>	
	10T612, 11471 Chandler Boulevard	\$ 5,114	001090, Overtime - General	\$ 10,762
	10T613, 6099 Laurel Canyon	\$ 5,357		
	10T695, CIEP/Homelessness Roadmap/Capital	\$ 291		
			<b>TOTAL \$</b>	<b>1,896,689</b>
	<u>Fund 63Q/10, HOMELESS EFFORTS - COUNTY FUNDING AGREEMENT</u>		<u>Fund 100/40, General Services</u>	
Alvarado 21 a.	10T618, Homeless Efforts – County Funding Agreement	\$ 136,815	006030, Leasing	\$ 136,815
			<b>TOTAL \$</b>	<b>136,815</b>
22	<u>Fund 63M/10, COVID-19 FEDERAL RELIEF FUND</u>		<u>Fund 63M/10, COVID-19 FEDERAL RELIEF FUND</u>	
	BFY 2021, RSRC 5188	\$ 9,202.68	10T617, Matching Funds for Homekey Program Applications	\$ 9,202.68
			<b>TOTAL \$</b>	<b>9,202.68</b>
23	<u>Emergency Solutions Grant-COVID Fund No. 517</u>		<u>Emergency Solutions Grant-COVID Fund No. 517</u>	
	43TA42, Homekey Operations	\$ 1,768,822	43TA43, Homekey Rehab	\$ 1,768,822
			<b>TOTAL \$</b>	<b>1,768,822</b>
VOALA	<u>Fund 63M/10, COVID-19 FEDERAL RELIEF FUND</u>		<u>Fund 100/10, Office of City Administrative Officer</u>	
27 a. & 28	10T695, CIEP/Homelessness Roadmap/Capital	\$ 199,873	003040, Contractual Services	\$ 3,406,547
27 b. & 28	<u>Emergency Solutions Grant-COVID Fund No. 517</u>			
	43TA43, Homekey Rehab	\$ 1,548,085		
27 c. & 28	<u>Community Development Trust Fund No. 424</u>			
	43T9CV, CV-19 Pallet Shelters	\$ 836,904		
27 d. & 28	<u>Fund 62Y/10, HHAP</u>			
	10S650, FC-1 - A Bridge Home Capital	\$ 821,685		
			<b>TOTAL \$</b>	<b>3,406,547</b>
33	<u>Fund 63M/10, COVID-19 FEDERAL RELIEF FUND</u>		<u>Fund 63M/10, COVID-19 FEDERAL RELIEF FUND</u>	
Slauson	10T695, CIEP/Homelessness Roadmap/Capital	\$ 2,043,164	10TXXX, Homekey Rehab - 1332 W. Slauson Ave	\$ 2,043,164
			<b>TOTAL \$</b>	<b>2,043,164</b>
42	<u>Fund 60P/10, HEAP</u>		<u>Fund 60P/43, HEAP</u>	
	10R631, AC-2 – Capital and Operating Support - Skid Row	\$ 311,229.60	43TXXX, SRO Housing Corporation – Rapid Rehousing	\$ 311,229.60
			<b>TOTAL \$</b>	<b>311,229.60</b>



Attachment 2: Controller Instructions to Implement City Administrative Officer Recommendations

Rec. No.	TRANSFER FROM		TRANSFER TO	
	FUND/ACCOUNT	AMOUNT	FUND/ACCOUNT	AMOUNT
44	Community Investment Department Fund 10A 43S880, A Bridge Home Services-1918 S Western Ave-1736 Family Crisis (FY 2020-21)	\$ 150,000	Community Investment Department Fund 10A 43S880, A Bridge Home Services-1918 S Western Ave-1736 Family Crisis (FY 2021-22)	\$ 150,000
<b>TOTAL ALL DEPARTMENTS AND FUNDS</b>				<b>\$ 46,325,294</b>