#### Projects in Construction (as of 2-19-20)

Item 3

#	PSH Project Name	CD	PEP	HHH Project Award	Total Development Cost Approved in PEP	Updated Total Development Cost	TDC Per Unit	HHH Per Unit	Total Units	Total PSH Units	Constr. Start Date Approved in PEP	Updated Constr. Start Date	NTP Issued	Est. Constr. Completion Date	Percent Complete
1	88th & Vermont	8	2017-18	\$9,680,000	\$36,285,371	\$34,069,046	\$549,501	\$156,129	62	46	1/1/2018	4/2/2018	4/2/2018	3/18/2020	99%
2	PATH Metro Villas Phase 2	13	2017-18	\$3,513,721	\$53,717,019	\$54,278,996	\$444,910	\$28,801	122	90	11/1/2017	12/20/2017	12/20/2017	3/20/2020	87%
3	Casa del Sol	6	2017-18	\$8,065,143	\$19,655,785	\$21,894,257	\$497,597	\$183,299	44	43	3/31/2018	9/27/2018	9/27/2018	4/1/2020	82%
4	649 LOFTS (aka Six Four Nine Lofts)	14	2017-18	\$5,500,000	\$26,478,534	\$28,407,343	\$516,497	\$100,000	55	28	10/31/2017	4/18/2018	4/18/2018	6/19/2020	76%
5	Metamorphosis on Foothill	7	2018-19	\$10,340,000	\$23,725,808	\$25,180,788	\$524,600	\$215,417	48	47	12/23/2018	4/4/2019	4/4/2019	10/27/2020	59%
6	Aria Apartments (fka Cambria Apts)	1	2018-19	\$12,000,000	\$26,387,793	\$28,478,153	\$499,617	\$210,526	57	56	12/1/2018	2/7/2019	2/7/2019	9/30/2020	55%
7	Western Avenue Apartments	8	2018-19	\$4,660,033	\$12,003,942	\$11,440,379	\$346,678	\$141,213	33	32	5/1/2018	5/2/2019	5/2/2019	4/30/2020	54%
8	FLOR 401 Lofts	14	2017-18	\$11,980,000	\$39,369,988	\$55,658,910	\$562,211	\$121,010	99	49	6/1/2018	12/7/2018	12/7/2018	10/16/2020	52%
9	McCadden Plaza Youth Housing	4	2017-18	\$5,018,298	\$10,036,596	\$13,036,552	\$501,406	\$193,011	26	25	11/1/2017	11/27/2018	11/27/2018	4/1/2020	46%
10	Residences on Main	9	2018-19	\$10,780,000	\$24,588,641	\$30,179,651	\$603,593	\$215,600	50	49	12/1/2018	4/30/2019	4/30/2019	10/30/2020	45%
11	RISE Apartments	9	2017-18	\$9,500,000	\$21,038,903	\$32,489,520	\$569,992	\$166,667	57	56	10/1/2017	12/7/2018	12/7/2018	10/28/2020	44%
12	Casa de Rosas Campus	9	2018-19	\$7,920,000	\$18,938,064	\$19,825,000	\$535,811	\$214,054	37	36	7/1/2018	5/2/2019	5/2/2019	5/27/2020	39%

#### **Projects in Construction**

(as of 2-19-20)

#	PSH Project Name	CD	PEP	HHH Project Award	Total Development Cost Approved in PEP	Updated Total Development Cost	TDC Per Unit	HHH Per Unit	Total Units	Total PSH Units	Constr. Start Date Approved in PEP	Updated Constr. Start Date	NTP Issued	Est. Constr. Completion Date	Percent Complete
13	Gramercy Place Apartments	10	2018-19	\$9,920,000	\$36,315,577	\$42,793,953	\$668,656	\$155,000	64	31	12/1/2018	5/16/2019	5/16/2019	1/20/2021	31%
14	McCadden Campus Senior (aka McCadden Plaza Senior)	4	2018-19	\$5,500,000	\$44,053,286	\$50,639,484	\$516,729	\$56,122	98	25	12/23/2018	2/13/2019	2/13/2019	10/26/2020	31%
15	SP7 Apartments	14	2017-18	\$12,000,000	\$35,035,594	\$50,612,532	\$506,125	\$120,000	100	55	7/1/2018	10/3/2018	10/3/2018	1/11/2021	27%
16	Hartford Villa Apartments	1	2018-19	\$12,000,000	\$43,159,535	\$44,859,535	\$444,154	\$118,812	101	100	9/1/2018	1/24/2019	1/24/2019	7/27/2021	21%
17	The Pointe on Vermont	8	2017-18	\$7,900,000	\$21,236,930	\$24,829,320	\$496,586	\$158,000	50	25	1/22/2018	7/31/2019	7/31/2019	3/31/2021	17%
18	Rosa De Castilla Apartments	14	2018-19	\$12,000,000	\$44,056,994	\$49,065,112	\$577,237	\$141,176	85	63	1/15/2019	6/3/2019	6/3/2019	10/1/2020	11%
19	Vermont Corridor Apartments (fka 433 Vermont Apts)	10	2018-19	\$7,200,000	\$48,889,129	\$51,352,600	\$713,231	\$100,000	72	36	3/1/2019	7/2/2019	7/2/2019	2/18/2021	10%
20	Missouri Place Apartments	11	2018-19	\$11,520,000	\$33,621,721	\$44,602,996	\$602,743	\$155,676	74	44	12/1/2018	11/4/2019	11/4/2019	6/30/2021	6%
21	Emerson Apartments (fka Melrose Apartments)	13	2018-19	\$8,360,000	\$22,816,848	\$24,730,156	\$634,107	\$214,359	39	38	3/25/2019	11/20/2019	11/20/2019	6/18/2021	2%
22	Summit View Apartments	7	2018-19	\$10,560,000	\$24,434,827	\$36,229,452	\$739,377	\$215,510	49	48	12/1/2018	1/22/2020	1/22/2020	1/23/2022	0%
	PATH Villas														

23 Montclair/Gramercy( 10 2018-19 \$9,900,000 \$26,002,599 \$30,752,863 \$668,541 \$215,217 46 45 5/1/2019 2/4/2020 New-Site 1 of 2) \$205,817,195 \$691,849,484 \$805,406,598 \$ 548,642 \$140,202 1,468 1,067 **TOTAL** 

0%

8/13/2021

n/a



# 88<sup>th</sup> & Vermont – 99% Complete (Photo as of 1-28-20)



Located at 8707-27 S. Menlo Apts. Bldg 2 residential. View from Menlo & 88th.



## 88<sup>th</sup> & Vermont – 99% Complete (Photo as of 1-28-20)



Located at 8707-27 S. Vermont Building 1 & facilities view from 88th & Vermont.



## Path Metro Villas II – 87% Complete (Photo as of 1-28-20)



Path Metro Phase 2. View of site at corner of Beverly Blvd & Madison Ave.



#### Casa del Sol – 82% Complete (Photo as of 1-28-20)



Located at 10966 Ratner St. View from across street of site.



#### 649 Lofts - 76% Complete (Photo as of 1-28-20)



Located at 649 S. Wall St. View from across the street of 7<sup>th</sup> St. & Wall St.



### Metamorphosis on Foothill – 59% Complete (Photo as of 1-28-20)



View of the two buildings from front of the site at 13574 Foothill Blvd.



#### Aria Apartments (formerly Cambria Apts.) – 55% Complete (Photo as of 1-28-20)



Located at 1532-38 Cambria St. View from across the street of site.



#### Western Avenue Apartments – 54% Complete (Photo as of 1-28-20)



View from across site at 5501 S. Western Ave.



### Flor 401 Lofts – 52% Complete (Photo as of 1-28-20)



Located at 401 E 7<sup>th</sup> St. View from across the street.



#### McCadden Plaza Youth Housing – 46% Complete (Photo as of 1-28-20)



Located at 1119 N. Mc Cadden Pl. View from the front of site.



# Residences on Main – 45% Complete (Photo as of 1-28-20)



View from across the street on Main & 69<sup>th</sup> St.



## RISE Apartments – 44% Complete (Photo as of 1-28-20)



Located at 4050-60 S. Figueroa St. View from across the street of site.



## Casa De Rosas Campus – 39% Complete (Photo as of 1-28-20)



View from across the street on Adams St. & Hoover.



#### Gramercy Place Apartments – 31% Complete (Photo as of 1-28-20)



Street view from entrance to site at Washington & Gramercy.



#### McCadden Plaza Sr. – 31% Complete (Photo as of 1-28-20)



Located at 1119 N. Mc Cadden Pl. Street view from front of site on Las Palmas St.



# SP 7 Apartments – 27% Complete (Photo as of 1-28-20)



Located at 519 E 7<sup>th</sup> St. View from across the street on 7<sup>th</sup> St.



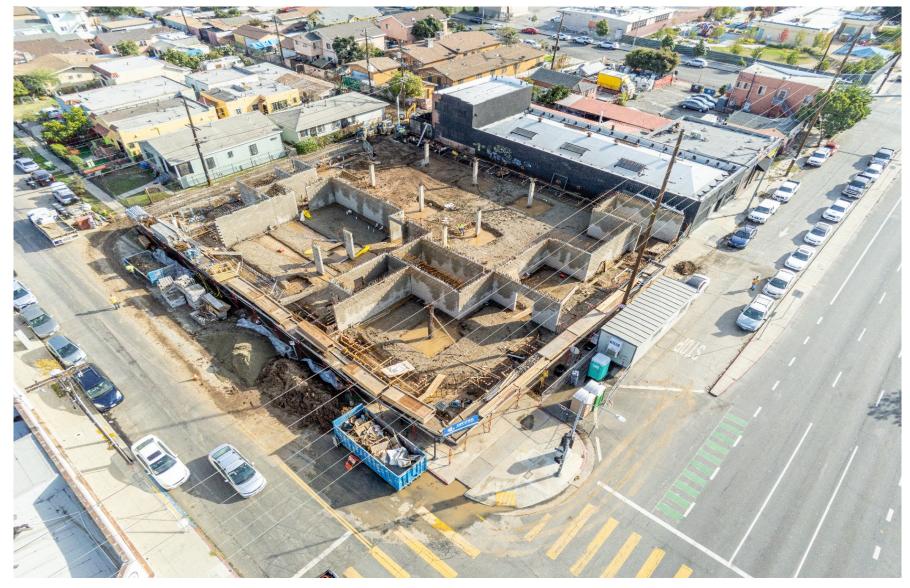
## Hartford Villa Apartments – 21% Complete (Photo as of 1-28-20)



View from inside the construction fence at 445 S. Harford Ave.



# The Pointe On Vermont – 17% Complete (Photo as of 1-28-20)





#### Rosa De Castilla Apartments – 11% Complete (Photo as of 1-28-20)



View from inside the construction fence at 4208 E. Huntington Dr. South.



#### Vermont Corridor Apts (formerly 433 Vermont) – 10% Complete (Photo as of 1-28-20)



View from inside of the construction fence at 433 S Vermont.



#### Missouri Place Apartments – 6% Complete (Photo as of 1-28-20)



View from just inside the construction fence at 11950 W. Missouri St.



#### Emerson Apartments (fka Melrose Apts.) – 2% Complete (Photo as of 1-28-20)



View from across the street at 4760 Melrose Ave.



#### **Projects with Closed Loans Pending Construction** (as of 2-19-20)

#	PSH Project Name	CD	PEP	HHH Project Award	Lost	Total	TDC Per Unit	HHH Per Unit	Total	DCH	Constr. Start Date Approved in PEP	Constr	NTP Issued	Est. Constr. Completion Date	Percent
1	Broadway Apartments	9	2018-19	\$4,443,480	\$9,841,430	\$13,788,520	\$393,958	\$126,957	35	34	8/23/2018	6/1/2020	n/a	2/26/2021	0%
2	West Third Apartments	1	2018-19	\$10,291,998	\$42,772,025	\$42,389,586	\$309,413	\$75,124	137	136	5/1/2018	6/1/2020	n/a	2/26/2021	0%

TOTAL \$14,735,478 \$52,613,455 \$56,178,106 \$ 326,617 \$ 85,671 172 170



#### HHH Progress Updates (as of 2-19-20)

#### **Projects in the PEP (60 Projects)**

- 25 projects have closed.
  - o 23 are in construction.
  - o 2 are waiting to begin construction.
- 35 projects are in Predevelopment marching towards Closing.
  - o 10 are targeted to close in the next 4 months.

#### Projects in not in PEP (52 Projects) [Item 4]

- 52 projects are in Predevelopment marching towards Closing.
  - 1 is targeted to close in the next 4 months.

#### In Sum (112 Projects)

- 25 projects have closed
- 87 projects are in Predevelopment marching towards Closing.