

# Prop HHH Facilities Program Fiscal Year 2017-18 Bond Issuance

	Facilities Project Name	Organization	CD	HHH Project Award	Total Project Cost	Project Type	Construction Start Date Approved in PEP	Construction Start Date (Updated)	NTP Issued	Construction Completion Date
1	South Campus	LA Family Housing	6	\$1,302,500	\$4,802,500	Center	10/1/2017	6/30/2018 (Actual)	6/30/2018	9/24/2019 Actual
2	88th and Vermont Youth and Community Center	Community Build	8	\$3,245,154	\$3,792,365	Center	12/1/2017	4/2/2018 (Actual)	4/2/2018	12/31/2019 (Estimated)
3	Joshua House Health Center	Los Angeles Christian Helath Centers	14	\$3,700,000	\$23,238,840	Clinic	10/1/2017	4/18/2018 (Actual)	4/18/2018	3/20/2020 (Estimated)
<b>City Sponsored Site</b>										
4	CD 8 Navigation Center*	City-sponsored	8	\$3,245,000	\$8,984,260	Center	10/1/2017	11/5/2018 (Actual)	11/1/2018	7/2020 (Updated)
	TOTAL			\$11,492,654	\$40,817,965					
	* Additional funding was committed to the CD8 Navigation Center project in the Prop HHH Facilities Program 2018-19 Bond Issuance for a total current budget of \$8.98 million.									

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	Facilities Project Name	Organization	CD	HHH Project Award	Total Project Cost	Project Type	Construction Start Date Approved in PEP	Construction Start Date (Updated)	NTP Issued	Construction Completion Date (Updated)
<b>Non-City Sponsored Sites – Executed Contracts</b>										
1	The Midnight Mission Center	Midnight Mission	14	\$3,100,000	\$3,100,000	Shelter	10/1/2018	3/10/2020	TBD	10/5/2020
2	Fannie Lou Hammer Emergency Shelter	Jenessee Center	10	\$750,800	\$750,800	DV Shelter	1/1/2019	11/15/2019 (Actual)	11/15/2019	8/11/2020
3	Primary Care Wellness Project	St. John's Well Child and Family Center	9	\$3,500,000	\$3,500,000	Clinic	8/1/2018	3/2/2020	TBD	9/2/2020
4	Village Renovation	The People Concern	14	\$1,367,150	\$1,367,150	Transitional Housing	9/1/2018	11/12/2019 (Actual)	11/12/2019	3/3/2020
5	H2 Seismic Retrofit & ADA Accessibility Project	Haven Hills	3	\$599,824	\$623,824	DV Shelter	9/1/2018	11/13/2019 (Actual)	11/13/2019	5/28/2021
6	Service Center Minor Rehabilitation Project	Haven Hills	3	\$100,000	\$100,000	DV Shelter	3/1/2019	11/13/2019 (Actual)	11/13/2019	5/28/2021
7	Crisis Shelter ADA Accessibility Compliance Project	Haven Hills	3	\$278,338	\$278,338	DV Shelter	7/1/2018	11/13/2019 (Actual)	11/13/2019	5/28/2021
8	St. Barnabas Senior Center of Los Angeles	St. Barnabas Senior Center	1	\$276,955	\$276,955	Center	1/1/2019	3/2/2020	7/27/2019	7/31/2020
9	The Good Seed	Good Seed Community Development Corp.	8	\$172,500	\$172,500	Shelter	10/1/2018	10/1/2020	TBD	6/1/2020
10	PATH's Interim Facility	People Assisting the Homeless (PATH)	13	\$1,945,468	\$1,945,468	Transitional Housing	9/1/2018	3/16/2020	TBD	9/1/2020
11	Ruth's Place	Coalition for Responsible Community Development	9	\$3,500,000	\$3,500,000	Shelter	10/1/2018	3/18/2020	TBD	9/18/2020
12	Viki's House	Los Angeles House of Ruth	14	\$1,219,185	\$1,432,675	DV Shelter	8/1/2018	3/1/2020	TBD	7/1/2020

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<b>Non-City Sponsored Sites – Executed Contracts Continued</b>										
13	WLCAC Homeless and Housing Access Center	Watts Labor Action Committee	15	\$1,839,666	\$2,057,781	Center	3/1/2019	5/2/2020	TBD	10/31/2020
14	Kosumosu Transitional Facility	Little Tokyo Service Center Community Development corporation	14	\$943,191	\$2,914,471	DV Shelter	9/1/2018	5/1/2020	TBD	11/1/2020
15	La Posada	New Economics for Women	1	\$2,974,841	\$2,974,841	Transitional Housing	9/1/2018	6/1/2019 (Actual)	6/1/2019	3/15/2020
16	Wraparound Recuperative Care Center	Volunteers of America Los Angeles	9	\$1,742,200	\$2,344,380	Shelter	8/1/2018	4/2020	TBD	2/2021
<b>Non-City Sponsored Sites – Contract Not Yet Executed</b>										
17	Veteran Opportunity Center	New Directions, Inc.	11	\$826,980	\$926,980	Transitional Housing	10/1/2018	TBD	TBD	TBD
<b>City Sponsored Sites</b>										
18	Sherman Way Navigation Center	City of Los Angeles	2	\$6,520,914	\$6,520,914	Center	1/1/2019	4/26/2019	4/25/2019	3/1/2020 (Updated)
19	Women's Bridge Housing	City of Los Angeles	4	\$3,565,223	\$3,565,223	Shelter	10/1/2018	11/1/2018	11/1/2018	7/31/2019
20	CD8 Navigation Center	City of Los Angeles	8	\$5,950,784	\$8,984,260	Center	10/1/2017	11/5/2018 (Actual)	11/1/2018	7/2020 (Updated)
21	Navigation Center at San Pedro Harbor Police Station	City of Los Angeles	15	\$4,150,000	Pending Report-Back to Council	Center	2/1/2019	2/1/2019	TBD	3/20/2020 (Updated)
<b>TOTAL</b>				<b>\$45,324,019</b>						

# CD4 Gardner Library – 100% Complete and Operational as of 9/16

1403 NORTH GARDNER ST.

SLEEPING AREAS



OUTDOOR GARDEN



LOUNGE AREAS



# CD2 Navigation Center - Ribbon Cutting Photos

Temporary Certificate of Occupancy Issued / Operations to start March 2020



Operations Will Include:  
Hygiene Station  
Personal Storage (120)  
Navigation / CES Linkage Services



# CD8 Navigation Center - 63% Complete – Estimated Completion 6/2020

## Laying Underground Utilities, Install Exterior Stairs and Accent Walls



# CD15 Navigation Center – 59% Complete / Office Framing and Manhole Installation



# Fannie Lou Hammer Emergency Shelter – Jenesse Center

January 2020



February 2020



February 2020





# Haven Hills – Seismic Retrofit



# La Posada – New Economics for Women

**Kitchen Before**



**Unit Demo Before**



**Kitchen in Progress**



**Unit New Flooring After**

