

# SIDEWALK REPAIR PROGRAM

Livable and Sustainable City

Fiscal Year

2013-14

\$3

MILLION

- Created the City Sidewalk Repair Program and repaired \$3M (of \$10M budgeted) worth of sidewalks within 10 weeks.
- 21 locations repaired, including the Los Angeles Convention Center, libraries, recreation centers and parks, and civic/constituent service centers.
- Contractors and City forces used to repair sidewalks.
- Leading ongoing settlement discussions with Willits litigation.

Fiscal Year

2014-15

\$27

MILLION

- Funding consists of \$20M in the 2014-15 Adopted Budget + \$7M reappropriated from 2013-14.
- Continue to focus on sidewalks adjacent to City Facilities:
  - Recreation & Parks surveyed 1/3 of its parks and estimates \$7.2M in sidewalk repairs are needed for 141 locations.
  - 87 facilities reported by Library, Fire, and General Services with damaged sidewalks.
- Encourage participation by the proprietaries and Bureau of Sanitation.
- Bureau of Engineering as the City Sidewalk Repair Program Manager.
- CAO report on resource requirements due later this summer.

## Comprehensive Sidewalk Program

LONG-TERM  
STRATEGY

- Develop a comprehensive program that also focuses on sidewalks adjacent to private property (both residential and commercial/industrial).
- Will be dependent upon the settlement terms for the Willits litigation.
- Could include items such as: 50/50, 75/25, Point of Sale, Inspection and Noticing, tree conflicts, and constituent request program.
- Staffing needs will depend on what portion of the construction is contracted out versus completed by City forces.
- It is appropriate to consider a combination of City staff and contractors for the long-term sidewalk repair program.

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Pilot Program

# 510

TERREWALKS  
PAVERS

- Pilot Program - Alternative Materials to Concrete:
  - Donation secured from Terrecon of 510 Terrewalks pavers and two days of training.
  - CAO report relative to acceptance of the donation is pending Council consideration.
  - GSD preliminary report on materials testing complete.
  - Councilmember Blumenfield is advocating for the use of alternative materials.
  - Bureau of Street Services, Bureau of Engineering, and the General Services Department to develop a pilot program.

## TIMELINE

Fiscal Year  
2014-15

	Short-Term Program	Long-Term Program
<b><u>2014</u></b>		
<b>August</b>	CAO to review staffing proposals and release a report relative to the implementation of the Short-Term Program for sidewalks adjacent to City facilities only. This will propose use of some or all of the \$27M.	Willits settlement negotiations continue.  Update Council on status of Willits negotiations.
<b>September</b>	Construction Planning Design Bid & Award	
<b>October</b>		Willits settlement discussions conclude. Mayor/Council review settlement.
<b>November</b>		
<b>December</b>		City staff identify resources needed to implement a long-term sidewalk repair program. CAO to report with recommendations.
<b><u>2015</u></b>		
<b>January</b>	Construction & Construction Closeout	
<b>February</b>		
<b>March</b>		Begin Implementation of Long-Term Sidewalk Repair Program
<b>April</b>		
<b>May</b>		
<b>June</b>		