

**CITY OF LOS ANGELES**  
INTER-DEPARTMENTAL CORRESPONDENCE

Agenda Item No. 8

**DATE:** March 30, 2023

**TO:** Municipal Facilities Committee

**FROM:** Cecile Buncio, Division Manager  
Solid Resources Support Services Division  
LA Sanitation and Environment

**SUBJECT: LIVABILITY SERVICES DIVISION STATUS UPDATE REPORT**

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**SUMMARY**

As part of the 2017-2018 Adopted Budget, total funding of \$2,500,000 was authorized for the acquisition and development of additional Livability Services Division (LSD) facilities to augment the only existing LSD facility at Washington Boulevard and the expansion and implementation of LSD's programs.

A total project Capital and Technology Improvement Expenditure Program (CTIEP) funding of \$2,500,000 has been awarded to date to support redevelopment and construction of all of the LSD projects. From the \$2,500,000 funding authorization to date, two projects have been completed and one project is in the construction phase and the anticipated completion date is June 2023.

**BACKGROUND**

During the 2014-15 fiscal year, the Mayor and City Council directed LA Sanitation and Environment (LASAN) to expand the Livability Services Division (LSD) programs to include additional service yards necessary to house additional LSD personnel, equipment, and vehicles.

In 2012, LASAN launched the livability programs, which has since evolved into the establishment of the LSD Program to provide specialized waste collection and clean-up services at City's public spaces including homeless encampments, alleyways with excessive litter, and areas with abandoned waste. To accomplish this, LSD operates programs such as Clean Streets Los Angeles (CSLA), Homeless Outreach Partnership and Proactive Engagement (HOPE), Operation Healthy Streets (OHS), Street Receptacle, and CleanStat Indexing Program. The implementation of these programs requires facilities with office and parking spaces to support the efficient deployment of personnel, vehicles, and equipment.

The LSD operations support Mayor Karen Bass's Executive Directive 2 (Inside Safe Initiative). LASAN is directly involved in providing clean up and sanitation services. These services include deploying/maintaining mobile hygiene units and specialized waste collection and clean-up services at public spaces including homeless encampments, alleyways with excessive litter, areas with abandoned waste.

When the \$2,500,000 was authorized for additional LSD facilities, the only existing LSD facility at Washington Boulevard was operating at maximum capacity. Since then, the DCT hygiene facility and Lopez Canyon facility have been completed. Washington, the leased DCT facility, and Lopez are now operating at maximum capacity, and Cazador is in the construction phase and is anticipated to complete construction by June 2023.

Start dates are pending for MICLA-funded LSD projects: Arlington, Donald C. Tillman (larger permanent facility as opposed to currently leased facility), Harbor, and Slauson LSD Regional Facilities.

LASAN has a total of eight LSD sites, three (Washington, DCT Hygiene Facility, and Lopez Canyon LSD Regional Facility) of which are already completed. The Cazador LSD Regional Facility will be completed by the end of this fiscal year and four (Arlington, DCT, Slauson, and Harbor LSD Regional Facilities) of which are pending project initiation. The 323 W 87th St LSD Regional Facility is anticipating a start date but will be funded through LASAN's operational budget through the General Fund.

WASHINGTON LSD REGIONAL FACILITY – 2649 E. WASHINGTON BOULEVARD

The completed project is a 60'x72' modular office building for LSD with office space, hygiene space, employee parking, equipment parking, and ADA-compliant parking.

Status	Completed - Certificate of Occupancy issued on 4/27/2018.
Previous Work Location	North Central District Refuse Collection Yard – 452 N. San Fernando Road
Current Staffing Levels (Includes New Hires)	Day shift hours (6:00 am to 2:30 pm): 75 Altered shift hours (3:00 pm to 11:30 pm): 25 current; 36 future hires pending

DONALD C. TILLMAN HYGIENE FACILITY

This facility is located inside the DC Tillman water reclamation plant at 6100 Woodley Avenue, Van Nuys. The completed project is a 12'x60' hygiene facility with showers and lockers to supplement the existing leased LSD office facility at this location.

Status	Completed - Certificate of Occupancy issued on 8/2/2022
Previous Work Location	North Central District Refuse Collection Yard 452 N. San Fernando Road
	Washington LSD Regional Facility 2649 E. Washington Boulevard

Current Staffing Levels (Includes New Hires)	Day shift hours (6:00 am to 2:30 pm): 35 Altered shift hours (3:00 pm to 11:30 pm): 14 current; 27 future hires pending
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LOPEZ CANYON LSD REGIONAL FACILITY

This facility is currently fully operational, and it is located at 11950 W. Lopez Canyon Road, Sylmar. It consists of a 1,440 sq.ft. modular building with an ADA-compliant parking facility for both employees and operational vehicles. The modular building has offices, workstations, and a conference room.

Status	Completed - Certificate of Occupancy issued on 8/29/2022
Previous Work Location	North Central District Refuse Collection Yard – 452 N. San Fernando Road
	East Valley District Refuse Collection Yard – 11050 Pendleton Street
Current Staffing Levels (Includes New Hires)	Day shift hours (6:00 am to 2:30 pm): 30

CAZADOR LSD REGIONAL FACILITY

Located at 2130 N San Fernando Road, this facility will provide a permanent 2,160 sq.ft. modular building with offices, workstations, conference room, restrooms, lockers, showers, and with ADA compliant parking and will open in June 2023. While this permanent structure is being constructed, a temporary 12'x56' office trailer and gender-segregated portable toilets are installed and in use at the site.


Status	Project is in the construction phase
Previous Work Location	North Central District Refuse Collection Yard – 452 N. San Fernando Road
	Washington LSD Regional Facility 2649 E. Washington Boulevard
Current Staffing Levels (Includes New Hires)	Day shift hours (6:00 am to 2:30 pm): 25 Altered Shift hours (3:00 pm to 11:30 pm): 18 future hires pending

## FISCAL IMPACT

There are no anticipated general fund or MICLA fund impacts as it relates to the LSD projects. LASAN has requested a total funding of \$3,110,151 for the 2023-24 fiscal year budget to initiate the pre-design phase of Arlington, DCT, Slauson, and Harbor LSD Regional Facilities. Construction for the LSD Regional Facilities is anticipated to be complete by the 2027-2028 fiscal year.

For additional information, please contact Darshna Patel, Senior Environmental Engineer at [Darsha.Patel@lacity.org](mailto:Darsha.Patel@lacity.org), or Timothy Hoang, Environmental Engineering Associate III at [Timothy.Hoang@lacity.org](mailto:Timothy.Hoang@lacity.org), of LASAN - Solid Resources Support Services Division.

Sincerely,



Cecile Buncio, Division Manager  
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