CITY OF LOS ANGELES

INTER-DEPARTMENTAL CORRESPONDENCE

DATE: May 23, 2023

TO: Street and Transportation Projects Oversight Committee

FROM: Shirley Lau, Assistant Director

SUBJECT: UPDATES TO THE BUREAU OF STREET SERVICES SUMMARY OF STREET AND TRANSPORTATION PROJECTS

RECOMMENDATION

Receive and file the updated Bureau of Street Services Projects List and Gantt Chart.

If you have any further questions or require additional information, please contact Shirley Lau at <u>shirley.lau@lacity.org</u> or at (213)847-3333.

SL:sl

cc: David Hirano- CAO, Salyna Cun- CAO, Daisy Bonilla- CAO, Maria Souza-Rountree- CLA

Bureau of Street Services

STPOC - Project	Status	Report
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	Summary	5/23/2023								
Current Status	Construction Vehicle									
PreDesign 8	Contractor (Regular Award)	4								
Design - Active 23		4 42								
Caltrans Approvals - Active 0	Street Services Forces	42								
Sid & Award 0 Construction - Active 18										
	5									
Post-Construction 1 Total 50	D Total	50								
			Funding	unding Con Authoriza	Dreiget Statue	Current Status	CD(a)	Construction	Droject	Endered Aid ID Supporting Department
Project Title	Dept Scope (Summary)	Total Project		Funding Gap Authorizat		Current Status	CD(s)	Construction	Project	Federal Aid ID Supporting Departme
2028 Olympic Legacy Street Improvement Plan	TBD Infrastructure needs assessment in the vicinity of 2028 Olympic venues.	\$ 600.000	SB1: \$497,250 PropC: \$111,750 Total funding: \$609,000	2020-21 Susta Transporta		for 100% PreDesign (Complete)	CW	Other	Chirley Law	
	TDD Initiasi doute needs assessment in the violity of 2020 Olympic vendes.	ψ 003,000		Planning G		(Complete)	CVV	Other	Shirley Lau	
Beverly BI, Vermont Ave to Commonwealth Ave	Pedestrian improvements and streetscape enhancements to provide		Metro LTF: \$2,772,254 PropC: \$692,975	2015 Call fo		100% Design (Active)		Street Services		
Pedestrian Improvements**	BSS096 linkages to major transit along Beverly BI, Temple St, Virgil Ave and Silverlake BI.	\$ 3,465,229	9 Total funding: \$3,465,229	Projects	Design is complete. Ready for construction.		13	Forces	Shirley Lau	
					5 1 5		-		,	
Broadway/Manchester Beautiful Vision Plan	BSS303 Vision planning for existing median islands along Broadway.	\$ 200,000	0 CRA/LA: \$120,000	CRA/LA Exce	s Development of the vision plan is complete.	100% PreDesign	8	Other	Shirley Lau	
			Total funding: \$120,000	Bond Proceed	;	(Active)				
Broadway-Manchester Active Transportation Equity	Pedestrian and bicycle improvements to provide safer and equitable active		ATP: \$24,821,000 INFRA: \$18,000,000			65% Design (Active)		Street Services		
Project	BSS297 transportation including new cycle track, median modifications, sidewalk, curb ramps,	\$ 46,600,000	Total funding: \$42,821,000	\$ 3,779,000 ATP Cycle	4 Design is ongoing.		8	Forces	Shirley Lau	ATPL-5006(895) BSL, DOT, DWP
	and other safety amenities.									
	TBD The Broadway-Manchester Active Transportation Equity Project Urban Greening	\$ 43,477,000	California Natural Resources Agency :	CNRA Urba	Design started and is ongoing.	65% Design (Active)	8	Street Services	Shirley Lau	
Project (CNRA)	proposal will supplement hardscape improvements that are funded through the Active		\$713,804	Greening				Forces		
	Transportation Program (ATP) by providing much-needed		ATP/W Programs: \$42,763,196 Total funding:						1	
	shade trees on a 2.8-mile corridor of underutilized medians.		\$713,804 Measure W: \$11,719,000 ATP: \$3,927,000				+			<u> </u>
	The project captures the 85th percentile storm runoff in public right-of-way storage distributed over 2.8 miles and uses the water for landscape irrigation; Primary		Total funding: \$15,646,000							
Broadway-Manchester Multi-Modal Green Streets	Objectives: Meet water quality limits and utilize captured stormwater for onsite irrigation			Safe Clean W	ter			Street Services	1	
Project (Measure W)	TBD to maximize community benefits	\$ 15,646,000		Program Rou		25% PreDesign (Active)	8	Forces	Shirley Lau	LASAN
- · · /	Secondary Objectives: Integrate stormwater management into active									
	transportation opportunities								1	
	Planning Grant that consists of: a ONE INFRASTRUCTURE PLAN that identifies high									
	priority projects which integrate active transportation and climate resiliency in L.A.'s most									
	vulnerable communities. The Plan will be informed by a RESILIENT STREETS								1	
	PLANNING ASSESSMENT (RSPA) which takes the following into consideration: multi-mobility, water quality compliance, and									
	which takes the following into consideration: multi-mobility, water quality compliance, and greening. This effort will culminate in grant-ready and competitive projects with flexibility									
Building A Climate-Resilient Active Transportation	TBD to curate projects to better suit the priorities of its grant sources, thereby resulting in a	¢ 466 E00	Caltrans Sustainable Communities Program:	Caltrans Sustai	able	E% DroDopign (Active)	CINI	Other	Chirley Law	LASAN DOT DOD
Network in Vulnerable Communities Project	true One Infrastructure multi- benefit street transformation. A chosen MODEL	\$ 466,500	\$412,992 City Funds: \$53,508 Total funding: \$466,500	Communities	Finalizing contract with the chosen consultant.	5% PreDesign (Active)	CW	Other	Shirley Lau	LASAN, DOT, DCP
	CORRIDOR will exhibit multi- benefit features that can be emulated throughout the City.		City Funds. \$55,506 Total funding. \$466,500							
	Working with community and technical stakeholders, the proposal will integrate multiple									
	agencies' plans and data to inform its RSPA criteria to identify its most urgent									
	projects.									
Carl St. Gap Project	TBD Construct ADA compliant sidewalk, access ramps, driveways, and curb & gutter along	\$ 785,225	CDBG: \$785,225	CDBG	Project Eligibility Proposal has been submitted.	0% Design (Active)	7	Street Services	Shirley Lau	
	the project limits. Also, the project will relocate conflicting utilities as necessary and		Total funding: \$785,225			, , , , , , , , , , , , , , , , , , ,		Forces		
	reconstruct portions of the asphalt concrete street as									
	necessary.									
Chandler Bikeway Development	BSS121 New plazas, landscaping, and access improvements to the Chandler	\$ 1,200,000	CRA/LA: \$1,200,000 Total funding: \$1,200,000	CRA/LA Exce Bond Proceed		20% Construction (Active)	2	Contractor (Regular	Shirley Lau	
	Bikeway		Total funding: \$1,200,000				-	Award)		
	Improvement of existing medians located in six of the City of Los Angeles's historically underserved communities–Chinatown/Downtown LA, Van Nuys, Vermont Vista, Historic			Clean Californ Grant Prog						
Clean CA - Creating Urban Habitat & Biodiversity	South Central Leimert Park and Wilmington, enhancing the City's medians by replacing			Grant Flog	Finalized Restricted Grant Agreement with Caltrans. Anticipated	lesian	1, 6, 8, 9,	Street Services		
through Median Greening	TBD water consuming turf, inefficient irrigation systems, and litter strewn areas with native	\$ 4,978,000	0 CCLGP: \$4,978,000		to begin spring 2023.	30% Design	10, 15	Forces	Shirley Lau	CCL-5006(934)
	and/or drought tolerant						10, 10	1 01000		
	planting and water-efficient irrigation									
Clean CA - Hollenbeck Park Adjacent and	Project improvements include installing new sidewalks, planting over 200 trees, and			Clean Californ	Local Finalized Restricted Grant Agreement with Caltrans. Anticipated of	lesign		Street Services		
Interstate 5 Freeway Adjacent Beautification	TBD adding new street and pedestrian lights, new fencing, and a new	\$ 4,993,180	CCLGP: \$4,993,180	Grant	to begin spring 2023.	30% Design	14	Forces	Shirley Lau	CCL-5006(935) BSL,RAP
	park entryway for safer access to Hollenbeck Park and its immediate vicinity.			Program					-	
Clean CA - Martin Luther King Jr. Boulevard Equity	Conversion of seven locations along the corridor from paved median to raised				Local Finalized Restricted Grant Agreement with Caltrans. Anticipated of	lesign		Street Services		
& Connectivity through Greening	landscaped medians with native and/or drought tolerant landscape and tree planting,			Grant Prog	am to begin spring 2023.			Forces		
	TBD rehabilitating two existing pedestrian refuge triangles into accessible green spaces with	\$ 5,000,000	CCLGP: \$5,000,000			30% Design	9		Shirley Lau	CCL-5006(936)
	water efficient irrigation, and improving sidewalk and bus stop conditions along the corridor in Historic South Central.								1	
Colorado Bl Dedectrion and Dioucle Active		¢ 0 040 000	ATP: \$9,743,000 Prop C: \$100,000	Active Treeses	tation Construction is ongoing.	85% Construction (Astin)	14	Street Sonices	Shirloy Law	ATPL-5006(849) BSL, DOT
Colorado BI Pedestrian and Bicycle Active Transportation Improvements**	BSS100 Improved conditions for those who walk or bicycle in the Eagle Rock neighborhood of the City of Los Angeles including curb extensions, refuge median islands, sidewalk	ə 9,643,000	Total funding: \$9,843,000	Active Transpo Program Cy		85% Construction (Active)	14	Street Services Forces	Shirley Lau	ATEL-3000(049) DOL, DUT
	improvements, street furniture, pedestrian lighting,		Idirding. ¢0,0 1 0,000	Filigrani Cy	-			1 01000	1	
	and bicycle lane improvements.									
Complete Streets Project for Colorado BI in Eagle	Implement "Complete Streets" elements on Colorado Boulevard by installing		Metro Prop C: \$1,754,000 PropC: \$439,000	2015 Call fo		50% Construction (Active)		Street Services	1	1 1
Rock**	BSS099 new signals (two non consecutive intersections), turn lanes, median islands, bump-outs,	\$ 2,193,000) Total funding: \$2,193,000	Projects	Construction is ongoing.	(,	14	Forces	Shirley Lau	BSL, DOT
	and pedestrian lighting.									
	Project scope includes transformation of 7 miles of streets in the heart of the		ATP: \$30,731,000 TGF: \$7,924,000	Active Transpo						
	Canoga Park community adjacent to the Orange (G) Line Rapid Bus Corridor and		Total funding: \$38,655,000	Program Cy	le 5				1	
	Orange Line Pedestrian and Bike Trail in the west San Fernando Valley. Class IV							Office of Constraints	1	
Connecting Canoga Park through Safety and Urban Cooling	Cycletrack on Sherman Way and on Owensmouth Avenue, speed humps, mini BSS308 roundabouts, upgraded and new sidewalks on Valerio St and Variel Ave; and urban	\$ 38,655,000			Procured a consultant and is ready for design.	0% Design (Active)	3	Street Services Forces	Shirley Lau	ATPL-5006(918) BSL, DOT, DWP
ooomig	cooling features will be added to the Orange Line Trail to address impacts from extreme							FUICES		
	heat days; address gaps in connectivity between the Orange Line trail and the LA River								1	
	Greenway								1	
Cycle 10 Highway Safety Improvement Program -	TBD Upgrade existing obsolete guardrails to modern metal beam guardrails in various	\$ 1,000,000	HSIP: \$1,000,000	HSIP Cycle	10 Design has started and is ongoing.	5% Design (Active)	CW	Street Services	Shirley Lau	HSIPSL-5006(926)
Suardrail Upgrades	locations throughout the City.		Total funding: \$1,000,000					Forces	1	
Cycle 9 Highway Safety Improvement	BSS081 Upgrade existing obsolete guardrails to modern metal beam guardrails in	\$ 1,000,000	HSIP: \$1,000,000	HSIP Cycl	9 Construction is on-going.	15% Construction	CW	Street Services	Shirley Lau	HSIPL-5006(889)
Program - Guardrail Upgrades	various locations throughout the City.		Total funding: \$1,000,000			(Active)		Forces		
Eagle Rock BI Multi-Modal Transportation	Various pedestrian and bicycle safety and moblity improvements on Eagle Rock Bl					30% PreDesign (Active)	1	Street Services	İ	1 1
mprovements	TBD between Colorado BI and York BI, also on Fair Park Ave between	\$ 16,362,000	710 MIP: \$16,362,000	SR 710 M	P PreDesign is ongoing.		14	Forces	Shirley Lau	STPL-5006(907) BSL, DOT, DWP
	Eagle Rock BI and Maywood Ave								-	
El Sereno Active Transportation & Transit	Various active transportation and transit improvements in the El Sereno community with					20% PreDesign (Active)		Street Services	1	
Connectivity Enhancements	TBD a focus on Alhambra Ave, Marianna Ave, Huntington Dr, and Beatie Pl.	\$ 6,000,000	710 MIP: \$6,000,000	SR 710 N	P PreDesign is ongoing.		14	Forces	Shirley Lau	STPL-5006(911) BSL, DOT, DWP
,						1	1	1	1	1 1
Imer Ave Pedestrian Improvements	BSS301 Driveway, curb, and sidewalk improvements	\$ 120,000	CRA/LA: \$120,000	CRA/LA Exce	s Design is suspended due to construction of adjacent Homes for	0% Design		Street Services	Shirley Lau	

Hollywood Pedestrian Transit Crossroads Project**	Streetscape improvements on Hollywood BI with street trees, transit amenities and BSS086 decorative ped lights.	\$ 1,602,000	STPL: \$1,032,000 Prop C: \$570,000 Total funding: \$1,602,000	1999 Call for Projects/CRA	Construction is nearly complete. One bus stop facility remaining to be upgraded.	98% Construction (Active)	13	Street Services Forces	Shirley Lau	STPL-5006(787)
Huntington Dr Sidewalk Improvements	BSS102 Sidewalk gap closure, sidewalk repairs, curb ramps, retaining wall and other accessibility improvements along Huntington Dr and adjacent streets	\$ 750,000	CDBG: \$750,000 Total funding: \$750,000	CDBG	Construction is ongoing.	90% Construction (Active)	14	Street Services Forces	Shirley Lau	
mperial Highway Bike Lanes	DOT056 Modification of median island and widening of Imperial Hwy. along 1000 feet just east of Pershing Dr. to accommodate bike lanes.	\$ 2,322,000	CMAQ: \$1,506,000 STPE: \$352,000 PropC: \$464,000 Total funding: \$2,322,000	Metro Call for Projects	E-76 for Construction received and is ready for construction.	100% Design (Active)	11	Street Services Forces	Eddie Giron	RPSTPLE- DOT 5006(654)
L.A. River Bike Path - Headwaters Section (Construction funded by ATP)	Construct Class 1 bike/pedestrian path (1.25 miles) at LA River Headwaters in West San Fernando Valley from Owensmouth Ave to Mason Ave along south bank of the river. The bike path will include underpasses at Canoga Ave/Metro Orange Line and De Soto bridges. The project will include lighting railing, striping and signage and a connection structure to the Metro Orange Line bike way.	\$ 6,136,000	ATP: \$5,432,000 PropC: \$704,000 Total funding: \$6,136,000	Active Transportation Program Cycle 1	Construction is complete.	Post-Construction	3	Contractor (Regular Award)	Eddie Giron	DOT
A. River Bike Path - Phase IV Construction	Class I bikeway on the south bank of the Los Angeles River Flood Control Channel from DOT060 Riverside Drive to Forest Lawn Drive On-Off Ramps.	\$ 2,284,000	PropC: \$457,000 CMAQ: \$1,827,000 Total funding: \$2,284,000	Metro Call for Projects	Design is ongoing.	35% Design (Active)	4	Contractor (Regular Award)	Eddie Giron	DOT
ANI Santa Monica	Multi-modal streetscape improvements along Santa Monica BI between 101 Fwy and BSS311 Hoover St.	\$ 1,433,575	Metro PC25: \$1,146,860 PropC: \$286,715 Total funding: \$1,433,575	2015 Call for Projects	Construction is ongoing.	80% Construction (Active)	13	Street Services Forces	Shirley Lau	
Lankershim Plaza Improvements	BSS122 Various placemaking elements at the Lankershim BI People St plaza.	\$ 250,000	CRA/LA: \$250,000 Total funding: \$250,000	CRA/LA Excess Bond Proceeds	Design is ongoing.	55% Design (Active)	2	Street Services Forces	Shirley Lau	
Magnolia ES SRTS Improvements	BSS112 Design review, curb ramps, curb extensions, continental crosswalks, and sidewalk reconstruction. CF 14-1174-S77.	\$ 233,000	CRA/LA: \$233,000 (BSS only) Total funding: \$233,000	CRA/LA Excess Bond Proceeds	Construction has started and is ongoing.	5% Construction (Active)	1	Street Services Forces	LADOT	DOT
Maya Corridor Streetscape	The Mayan Corridor project is on 6th St. from Park View St. to Loma Drive, and will highlight and celebrate Mayan culture. The project scope includes tree planting, upgraded curb ramps, wayfinding, and several cultural placemaking elements, such as a BSS306 Mayan-inspired gateway arch monument, custom crosswalks and scrambles, decorative sidewalk paving, custom bus safety lights, and other street amenities. All furniture will be bolted to the	\$ 4,283,701	CDBGPY47: \$2,496,157 MacArthur Westlake (RAP)-CRA Excess Bond: \$1,787,544 Total funding: \$4,283,701	CRA/LA Excess Bond Proceeds	Construction is ongoing.	10% Construction (Active)	1	Street Services Forces	Shirley Lau	BSL, DWP
Melrose Ave - Fairfax Ave to Highland Ave Pedestrian Improvements**	ground with anti-vandal hardware. BSS095 First/Last mile connectivity improvements along Melrose Ave.	\$ 3,906,000	Oth: \$2,960,531 PropC: \$945,182 Total funding: \$3,905,713	2015 Call for Projects	Construction is ongoing.	80% Construction (Active)	5	Street Services Forces	Shirley Lau	
Mission Mile: Sepulveda Visioning for a Safe and Active Community	Project scope includes lane reconfiguration, Class I Bike Paths and walking paths in underutilized medians along most of Sepulveda, Class IV Cycle Track on Sepulveda north of Brand Blvd., bus bulb outs, mid-block crossings with pedestrian hybrid beacons, upgraded and new curb ramps, upgraded and new sidewalks, flexible delineators, high visibility crosswalks, tree planting, pedestrian-level lighting, signal modifications, new traffic signal, and slip lane closure.	\$ 49,900,000	ATP: \$39,670,000 TGF: \$10,230,000 Total funding: \$49,900,000	Active Transportation Program Cycle 5	In the process of procuring a consultant.	0% Design (Active)	7	Street Services Forces	Shirley Lau	ATPL-5006(920) DOT, BSL, DWP
Martin Luther King (MLK) BI Streetscape	The project is on MLK between the I-110 Fwy. and Central. CD9 requested MLK to be improved in order to connect this segment of MLK to the west side of the I-110 Fwy. where most future improvements are planned centered around Expo Park. Project elements include tree planting, pedestrian lighting, sidewalk/curb ramp repair, new medians, and possible placemaking elements.	\$ 6,550,000	Meas M (FY19/20): \$750,000 CTIEP GF (FY21/22): \$2,000,000 CTIEP SB1 (FY22/23) : \$3,800,000 Total funding: \$6,550,000	CTIEP	Design is ongoing.	40% Design (Active)	9	Street Services Forces	Shirley Lau	
Normandie Beautiful Streetscape	BSS302 Various streetscape and safety improvements	\$ 1,050,000	CRA/LA: \$1,050,000 Total funding: \$1,050,000	CRA/LA Excess Bond Proceeds	Design is ongoing.	20% Design (Active)	8	Street Services Forces	Shirley Lau	DOT
Northeast LA Active Transportation & Transit Connectivity Enhancements	Various active transprotation and transit improvements in Northeast LA community with a TBD focus on Marengo St, N. Figueroa St, York BI, Yosemite Dr, and Arroyo Secco bike path connections.	\$ 5,000,000	710 MIP: \$5,000,000	SR 710 MIP	PreDesign is ongoing.	20% PreDesign (Active)	14	Street Services Forces	Shirley Lau	STPL-5006(906) DOT, BSL, DWP
Drange Line Extension-Sherman Wy Station Ped. mpr**	Pedestrian and bicycle improvements to enhance connections to the new Orange Line BSS089 station on Canoga Ave and Sherman Way.	\$ 1,441,000	ATP: \$1,153,000 Prop C: \$288,000 Total funding: \$1,441,000	2011 Call for Projects/CRA/ATP Cycle 2	Construction is ongoing.	90% Construction (Active)	3	Street Services Forces	Shirley Lau	ATPL-5006(850)
Parthenia St and Sepulveda Bl Streetscape mprovements	BSS124 Various streetscape and safety improvements	\$ 2,000,000	CRA/LA: \$2,000,000 Total funding: \$2,000,000	CRA/LA Excess Bond Proceeds	Construction is on-going.	20% Construction (Active)	6	Street Services Forces	Shirley Lau	
Ricardo Lizarraga Elem. School**	BSS083 Pedestrian improvements around the Ricardo Lizarraga Elementary School.	\$ 910,000	SafeRt: \$910,000 Total funding: \$910,000	SRTS Cycle 2/CRA	Design is complete. E-76 for Construction approved with aniticipated construction start date of summer 2023.	100% Design (Active)	9	Street Services Forces	Shirley Lau	SRTSL-5006(681)
San Fernando Rd Bikepath Phase IIIA Construction	The proposed bike path will have a minimum width of 12 feet, including an 8 foot travel way (two 4 foot lanes) for two-way bicycle travel and 2 foot wide paved shoulders. This design project is for the third phase of a planned 8.8-mile long bike path which will run parallel to the Santa Clarita Rail Line within the MTA right-of-way from Roxford Street in Sylmar to Cohasset Street at the Burbank City limit. Phase IIIA involves the construction of approximately 1.9 miles of Class I Bikeway (bike path) complete with welded wire- mesh fencing, lighting and landscaping.	\$ 12,714,000	ATP: \$10,597,000 TGF: \$2,117,000 Total funding: \$12,714,000	Active Transportation Program Cycle 1	Construction is ongoing.	90% Construction (Active)	2	Contractor (Regular Award)	LADOT	DOT
San Fernando Rd Bikepath Phase IIIB Construction	The proposed bike path will have a minimum width of 12 feet, including an 8 foot travel way (two 4 foot lanes) for two-way bicycle travel and 2 footwide paved shoulders. This design project is for the third phase of a planned 8.8- mile long bike path which will run parallel to the Santa Clarita Rail Line within the MTA right-of-way from Roxford Street in Sylmar to Cohasset Street at the Burbank City limit. Phase IIIB involves the construction of approximately 2.24 miles of Class I Bikeway (bike path) complete with welded wire- mesh fencing, lighting and landscaping.	\$ 12,716,000	ATP: 10,598,000 TGF: \$2,118,000 Total funding: \$12,716,000	Active Transportation Program Cycle 1	Construction is ongoing.	90% Construction (Active)	2	Contractor (Regular Award)	LADOT	DOT
Sherman Way Improvements at White Oak Ave	BSS118 Median refurbishment and sidewalk improvements	\$ 222,669	CRA/LA: \$222,669 Total funding: \$222,669	CRA/LA Excess Bond Proceeds	Construction is ongoing.	85% Construction (Active)	6	Street Services Forces	Shirley Lau	
SRTS Berendo Middle and Leo Politi, Hoover Street, and Magnolia Avenue Elementary Schools Project	TBD Pedestrian and cyclist improvements including curb extensions, traffic circles, pedestrian spaces, a raised crosswalk, pedestrian-activated flashing beacons, accessible pedestrian signals, ramps, speed humps, and new bicycle facilities.	\$ 11,057,000	ATP: \$9,951,000 TGF: \$1,106,000 Total funding: \$11,057,000	ATP Cycle 5	PreDesign has started and is ongoing.	5% PreDesign (Active)	1	Other	Shirley Lau	ATPL-5006(930) DOT, BSL, DWP
Vermont Ave Bus Stop Improvements - MLK to Wilshire BI**	BSS098 Bus stop improvements along Vermont Ave.	\$ 684,094	Metro LTF: \$547,275 Prop C: \$136,819 Total funding: \$684,094	2015 Call for Projects	Design is ongoing.	60% Design (Active)	1, 8, 9, 10	Street Services Forces	Shirley Lau	DOT, BSL, DWP
/ineland Walkway and Median mprovements	BSS300 Median refurbishment	\$ 975,657	CRA/LA: \$975,657 Total funding: \$975,657	CRA/LA Excess Bond Proceeds	Construction has started and is ongoing.	25% Construction (Active)	2, 4	Street Services Forces	Shirley Lau	
Walk Pico! A Catalyst for Community Vitality & Con**	Pedestrian/bike-friendly improvements on Pico BI/Tennessee Ave to strengthen BSS072 community vitality and connectivity to bus stops and the	\$ 2,301,243	CMAQ: \$1,840,994 TGF: \$460,249 Total funding: \$2,301,243	2013 Metro Call for Projects	Construction is ongoing.	25% Construction (Active)	5	Street Services Forces	Shirley Lau	CML-5006(862)
	Expo/Sepulveda & Westwood rail stops.									

6 Watts Central Ave**		Streetscape enhancements on 103rd St from Central Ave to Graham Ave and Central from 103rd St to Imperial Hwy.	\$ 3,639,428	Metro Prop C: \$2,519,428 Prop C: \$800,000 SAFTLU: \$320,000 Total funding: \$3,639,428	SAFETEA-LU/CRA	CRA Project, C.F. 12-0014-S20. Construction is ongoing.	90% Construction (Active)	15	Street Services Forces	Shirley Lau	HPLUL-5006(812)	
Western Ave Bus Stop Improvements - 10 Fwy 7 Wilshire BI**		Bus stop improvements along Western Ave.	\$ 684,094	Metro LTF: \$547,275 PropC: \$136,819 Total funding: \$684,094	2015 Call for Projects	Design is ongoing.	90% Design (Active)	10	Street Services Forces	Shirley Lau		
8 Westminster Elementary School - Federal SRTS Cycle**	BSS056	Installation of pedestrian safety improvements in the vicinity of the school.	\$ 622,000	SafeRt: \$622,000 Total funding: \$622,000	SRTS Cycle 2	Design is complete. E-76 for Construction approved with aniticipated construction start date of summer 2023.	100% Design (Active)	11	Street Services Forces	Shirley Lau	SRTSL-5006(655)	
9 Wilbur & Portola Elementary Schools - Federal SRTS**	BSS057	Installation of pedestrian safety improvements in the vicinity of the school.	\$ 435,000	SafeRt: \$435,000 Total funding: \$435,000	SRTS Cycle 2	Design is complete. E-76 for Construction approved with aniticipated construction start date of summer 2023.	100% Design (Active)	3	Street Services Forces	Shirley Lau	SRTSL-5006(657)	
Woodlawn Ave Triangle Median Safety 0 Improvements	BSS123	Safety enhancements to the existing median at Woodlawn Ave Triangle Median	\$ 376,212	TFAR: \$150,000 SB1: \$226,212 Total funding: \$150,000	TFAR	Design is complete. Ready for construction.	100% Design (Active)	9	Street Services Forces	Shirley Lau		
	•		\$ 340,757,627	\$ 3,779,000								

D	Task Name	Start	Finish	Comments	2022					2023
1	2028 Olympic Legacy Street Improvement Plan	Fri 1/14/22	Fri 3/31/23	100% Completed	Jun Jul /	Aug Sep O	ct Nov Dec J	an Feb Mar	· Apr Ma	<u>ıy Jun J</u> i
2	Beverly Bl, Vermont Ave to Commonwealth Ave Pedestrian Improvements	Sat 1/1/22	Wed 7/31/24							
3	Design Phase	Sat 1/1/22	Mon 5/1/23							<u> </u>
4	Construction Phase	Mon 7/3/23	Wed 7/31/24							
5	Broadway/Manchester Beautiful Vision Plan	Mon 1/3/22	Thu 6/30/22	100% Completed						
6	Broadway-Manchester Active Transportation Equity Project	Tue 2/16/21	Wed 11/1/23							
7	Design	Tue 2/16/21	Wed 11/1/23							
8	Broadway-Manchester Active Transportation Equity Project (CNRA)	Tue 8/1/23	Fri 12/29/23							
9	Construction	Tue 8/1/23	Fri 12/29/23							
10	Broadway-Manchester Multi-Modal Green Streets Project (Measure W)	Fri 6/3/22	Wed 11/1/23							
11	Design	Fri 6/3/22	Wed 11/1/23							
12	Building A Climate-Resilient Active Transportation Network in Vulnerable Communities Project	n Wed 3/1/23	Thu 11/30/23							
13	Pre-Design	Wed 3/1/23	Thu 11/30/23							
14	Carl St. Gap Project	Mon 7/3/23	Thu 11/30/23							-
15	Design	Mon 7/3/23	Thu 11/30/23							
16	Chandler Bikeway Development	Mon 4/10/23	Fri 3/29/24						1	
17	Construction	Mon 4/10/23	Fri 3/29/24							
18	Clean CA - Creating Urban Habitat & Biodiversity through Median Greening	Mon 10/3/22	Fri 6/30/23			F				
	Task	Project Summar	y	Manual Task			Start-only	C		Dead
-	ct: STPOC Split Tue 5/23/23 Milestone			Duration-only			Finish-only	2		Progr
Date.		Inactive Mileston		Manual Summa			External Tasks			Manu
	Summary	Inactive Summa	ry I	Manual Summa	ry 🚺		External Milesto	ne 🔶		

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dline	+
gress nual Progress	
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D	Task Name	Start	Finish	Comments	2022				2023
19	Design	Mon 10/3/22	Fri 6/30/23		Jun Jul Aug	Sep Oct Nov Dec	Jan Feb Mar	Apr May	Jun Ju
20	Clean CA - Hollenbeck Park Adjacent and Interstate 5 Freeway Adjacent Beautification	Mon 9/12/22	Fri 6/30/23						
21	Design	Mon 9/12/22	Fri 6/30/23						
22	Clean CA - Martin Luther King Jr. Boulevard Equity & Connectivity through Greening	Mon 10/3/22	Fri 6/30/23						—
23	Design	Mon 10/3/22	Fri 6/30/23						
24	Colorado Bl Pedestrian and Bicycle Active Transportation Improvements**	Thu 9/12/19	Fri 6/30/23						
25	Construction	Thu 9/12/19	Fri 6/30/23						
26	Complete Streets Project for Colorado Bl in Eagle Rock**	Thu 9/12/19	Fri 6/30/23						—
27	Construction	Thu 9/12/19	Fri 6/30/23						l l
28	Connecting Canoga Park through Safety and Urban Cooling	Mon 1/2/23	Sat 6/1/24				1		
29	Project Approval/Environmental Document	Mon 1/2/23	Sat 6/1/24						
30	Cycle 10 Highway Safety Improvement Program - Guardrail Upgrades	Wed 4/19/23	Fri 9/29/23						
31	Design	Wed 4/19/23	Fri 9/29/23						
32	Cycle 9 Highway Safety Improvement Program - Guardrail Upgrades	Thu 9/1/22	Tue 10/31/23			r			
33	Design	Thu 9/1/22	Sat 4/1/23						
34	Construction	Mon 4/3/23	Tue 10/31/23						
35	Eagle Rock BI Multi-Modal Transportation Improvements	Thu 9/1/22	Fri 3/1/24						
36	Project Approval/Environmental Document	Thu 9/1/22	Fri 3/1/24						
	Task	Project Summar	ry	Manual Task		Start-only	C	I	Deadl
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Burea	u of Street Services - Gant	t Chart (May 2023)							
D	Task Name		Start	Finish	Comments	2022 Jun Jul Aug Sep Oct M			2023
37	El Sereno Active Transpo Enhancements	ortation & Transit Connectivity	Thu 12/1/22	Tue 4/30/24		Jun Jul Aug sep Oct I		eb Mar Apr Ma	
38	Pre-Design		Thu 12/1/22	Tue 4/30/24					
39	Elmer Ave Pedestrian Im	provements			On Hold				
40	Hollywood Pedestrian T	ransit Crossroads Project	Sat 7/1/23	Sun 10/1/23					-
41	Construction - On hold	d - One bus facility remaining	Sat 7/1/23	Sun 10/1/23					
42	Huntington Dr Sidewalk	Improvements	Thu 7/1/21	Fri 6/30/23					
43	Construction		Thu 7/1/21	Fri 6/30/23					
44	Imperial Highway Bike L	anes	Fri 9/1/23	Mon 9/30/24					
45	Construction		Fri 9/1/23	Mon 9/30/24					
46	L.A. River Bike Path - He	adwaters Section			100% Completed				
47	L.A. River Bike Path - Ph	ase IV	Fri 7/1/22	Sun 3/31/24		I			
48	Design		Fri 7/1/22	Sun 3/31/24					
49	LANI Santa Monica		Mon 9/19/22	Fri 6/30/23		r			
50	Construction		Mon 9/19/22	Fri 6/30/23					
51	Lankershim Plaza Impro	vements	Fri 9/1/23	Fri 12/29/23					
52	Construction		Fri 9/1/23	Fri 12/29/23					
53	Magnolia ES SRTS Impro	vements	Tue 5/16/23	Tue 5/16/23	100% Completed			I	
54	Maya Corridor Streetsca	pe	Fri 9/1/23	Fri 12/29/23					
55	Construction		Fri 9/1/23	Fri 12/29/23					
56		e to Highland Ave Pedestrian	Mon 6/27/22	Fri 6/9/23		I			
	Improvements								
		Task	Project Summa	iry	Manual Task	Sta	art-only	С	Deadlii
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D	Task Name		Start	Finish	Comments	2022	Oct Nov Dec Jan F		2023
57	Construction		Mon 6/27/22	Fri 6/9/23		Jun Jui Aug Sep	Oct Nov Dec Jan F	-eb Mar Apr Ma	iy Jun Jui
58	Mission Mile: Sepulveda	Visioning for a Safe and Active	Thu 6/1/23	Fri 5/31/24		_			
	Community	C C							
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59	Project Approval/Envir	onmental Document	Thu 6/1/23	Fri 5/31/24					
60	Martin Luther King (MLK) Bl Streetscape	Fri 7/1/22	Wed 7/31/24		l			
61	Design		Fri 7/1/22	Wed 7/31/24					
62	Normandie Beautiful Str	eetscape	Thu 12/1/22	Thu 8/31/23		-			
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63	Design		Thu 12/1/22	Thu 8/31/23					
64		sportation & Transit Connectivity	Wed 3/1/23	Fri 9/29/23					
	Enhancements								
65	Pre-Design		Wed 3/1/23	Fri 9/29/23					
66	Orange Line Extension-S	herman Wy Station Ped. Impr	Wed 10/20/21	Fri 12/29/23		-			
						-			
67	Construction		Wed 10/20/21	Fri 12/29/23					
68	Parthenia St and Sepulve	eda Bl Streetscape Improvements	Fri 7/1/22	Fri 6/30/23					
69	Construction (Phase 1)		Fri 7/1/22	Fri 6/30/23					
70	Ricardo Lizarraga Elem. S	School	Mon 6/27/22	Mon 5/1/23					
						-			
71	Design		Mon 6/27/22	Mon 5/1/23	Awaiting Traffic Plan				
72	San Fernando Rd Bikepa	th Phase IIIA Construction	Tue 8/20/19	Tue 8/1/23					
73	San Fernando Rd Bikepa	th Phase IIIB Construction	Tue 8/20/19	Tue 8/1/23		_			
74	Sherman Way Improvem	oonts at White Oak Ave	Tue 5/16/23	Tue 5/16/23	100% Completed	-			
74	Sherman way improven	ients at white Oak Ave	Tue 5/10/25	Tue 3/10/23	100% completed			I	
75	SRTS Berendo Middle an Magnolia Avenue Eleme	d Leo Politi, Hoover Street, and	Wed 3/1/23	Tue 10/31/23					
	Wagnona Avenue Eleme								
		Task	Project Summar	y I	Manual Task		Start-only	E	Deadlir
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ID	Task Name		Start	Finish	Commen	ts	2022	rt Nov Dec Jan E	eb Mar Apr May	2023	2024 ov Dec Jan Feb Mar Apr May Jun Jul
76	Pre-design		Wed 3/1/23	Tue 10/31/23							
77	Vermont Ave Bus Stop I	mprovements - MLK to Wilshire Bl	Mon 1/3/22	Fri 12/29/23							
78	Design		Mon 1/3/22	Fri 12/29/23							
79	Vineland Walkway and I	Median Improvements	Wed 6/1/22	Thu 8/31/23						1	
80	Construction		Wed 6/1/22	Thu 8/31/23							
81	Walk Pico! A Catalyst fo	Tue 5/31/22	Mon 6/3/24							1	
82	Construction		Tue 5/31/22	Mon 6/3/24							
83	Washington BI Transit E	nhancements Phase 2	Thu 7/1/21	Fri 9/29/23						1	
84	Design		Thu 7/1/21	Fri 9/29/23							
85	Watts Central Ave		Thu 7/1/21	Fri 12/29/23							
86	Construction		Thu 7/1/21	Fri 12/29/23							
87	Western Ave Bus Stop Ir	nprovements - 10 Fwy to Wilshire Bl	Tue 3/1/22	Fri 6/30/23						1	
88	Design		Tue 3/1/22	Fri 6/30/23							
89	Westminster Elementar	y School - Federal SRTS Cycle	Sat 7/1/23	Fri 12/1/23						1	7
90	Construction		Sat 7/1/23	Fri 12/1/23							-
91	Wilbur & Portola Elementary Schools - Federal SRTS		Mon 7/3/23	Fri 12/1/23							7
92	Construction		Mon 7/3/23	Fri 12/1/23							-
93	Woodlawn Ave Triangle	Median Safety Improvements	Fri 9/1/23	Tue 10/31/23						 1	
94	Construction		Fri 9/1/23	Tue 10/31/23							
		Task	Project Summa	ry		Manual Task		Start-only	E	Deadline	
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