CITY OF LOS ANGELES INTER-DEPARTMENTAL MEMORANDUM

Date: May 26, 2023

To: Street and Transportation Projects Oversight Committee

Carlos Rios

From: Carlos Rios, Principal Transportation Engineer Department of Transportation

Subject: Safe Routes to School (SRTS) Capital Projects Implementation Status

RECOMMENDATION

Receive and File this report.

BACKGROUND

This report is in response to the Street and Transportation Projects Oversight Committee's request to provide a status of the funding secured and implementation of Safe Routes to School (SRTS) Infrastructure Projects. Since its inception with the adoption of the SRTS Strategic Plan and SRTS Prioritization of LAUSD Schools (C.F. 14-0348), SRTS has worked collaboratively with the multiple LAUSD divisions, City agencies, and community members. The SRTS Prioritization has informed the work plan for the SRTS Plans for the Top 50 Schools of Most Need (of 843 LAUSD schools within the city limits), citywide education, and active transportation encouragement efforts. Through this collaboration, SRTS has obtained \$119.4 million in external funding to implement infrastructure improvements around 33 of the Top 50 Schools. Refer to Attachment A for a summary of all funded and unfunded SRTS plans.

Since 2014, grant funding has fully sustained the SRTS program, specifically two (2) non-infrastructure ATP SRTS (\$5.7 million), which funded the development of safety action plans at the Top 50 School, which led to the successful solicitation of almost \$120 million of external implementation funding.

DISCUSSION

SRTS Plans (school neighborhood safety infrastructure projects) Implementation Status

Of the Top 50 (LAUSD) Schools of Most Need, SRTS has completed school-centered planning activities and plans reviews, and prepared SRTS Plans (safety infrastructure concept plans) for all 50 schools. See Attachment B for a typical sample of a SRTS Plan. To date, SRTS has garnered \$119.4 million to fund implementation of SRTS Plans for 33 schools.

Capital Funding Source	# of schools	\$ (millions)	Complete	In Progress
Caltrans Active Transportation Program				
(ATP) Cycles 1, 4, 5 and 6	31	\$111.2	9	22
METRO Central City Multi Year Subregional				
Funding Program (MSP)	2	\$8.2	0	2

Total Funded Plans	33	\$119.4	9	24
Total Unfunded Plans	17	\$68	0	0

DOT continues to pursue opportunities to externally fund the 17 unfunded implementation plans with an estimated value of \$68 million.

FINANCIAL IMPACT

There is no fiscal impact. DOT will continue to use existing staff and resources to support the implementation of the SRTS Top 50 School Implementation Plans.

CR:ck/mo

Attachments

Attachment A: <u>Safe Routes to School (SRTS) Investment Status</u>

Attachment B : <u>SRTS Plan: Berendo Middle School and Three (3) Feeder Elementary Schools (ATP Cycle 5</u> <u>funded, Implementing Agency: SLA)</u>

SAFE ROUTES TO SCHOOL LOS ANGELES

A Los Angeles Department of Transportation and Los Angeles Unified Partners TEM NO.

Investments to Date

Top 50 Schools with Most Need: SRTS Plans

- 1. 28th St ES
- 10th St ES 2.
- 66th St ES 3.
- 75th St ES 4.
- 5. 112th St ES
- 6. Alexandria Ave ES
- 7. Alta Loma ES
- Ascot Ave ES 8.
- 9. Aurora ES
- 10. Berendo MS
- 11. Breed St ES
- 12. Cabrillo Ave ES
- 13. Charles White ES
- 14. Commonwealth Ave ES
- 15. Dayton Heights ES
- **Dolores Huerta ES** 16.
- 17. Esperanza ES
- 18. Frank Del Olmo ES
- 19. G. W. Carver MS
- 20. Grant ES
- 21. Gratts LAYS (ES)
- 22. Gratts EES
- 23. Harmony ES
- 24. Hobart ES
- 25. Hollywood HS
- 26. Hoover ES
- 27. Lafavette Park PC
- 28. Lake Street PC
- 29. Leo Politi ES
- 30. Lexington Ave PC
- 31. Liechty MS
- 32. Lockwood ES
- 33. Los Angeles ES
- 34. Lovelia Flournoy ES
- 35. MacArthur ES
- 36. Magnolia Ave ES
- 37 Manchester Ave ES
- Mariposa-Nabi PC
- 39. Menlo Ave ES
- 40. Panorama City ES
- 41. Quincy Jones ES
- 42. Ramona ES
- 43. Selma Ave ES
- 44 Sheridan St ES
- 45.
- Union Ave ES
- 46. Van Nuys ES

Primary Center (PC) Elementary School (ES) Middle School (MS) High School (HS)

Updated 5.17.22

- 47. Vermont Ave ES
- Westminster Ave ES 48.
- 49. West Vernon Ave ES
- 50. Young Oak Kim MS

SRTS Plans Status – Funded \$119.4M

Completed

- CALTRANS ATP Cycle 1 \$17.5M
- 1. Hollywood HS
- 2. Selma Ave E 3. 28th St ES
- 4. Breed St ES
- 5. Dolores Huerta ES
- 6. Menlo Ave ES
- 7. Quincy Jones ES
- 8. Sheridan St ES
- 9. West Vernon Ave ES

Funded: In Process

Est Completion: 2028

CALTRANS ATP Cycle 4 - \$33.2M

- 1. 10th St ES
- 2. 112th St ES
- 3. Alexandria Ave ES
- 4. Esperanza ES *
- 5. Gratts LAYS (ES)
- 6. Gratts EEC
- Liechtv MS
- 8. Lovelia Flournoy ES
- 9. Vermont Ave ES

CALTRANS ATP Cycle 5 - \$28.5M

- 1. Ascot Ave ES
- 2. Berendo MS
- 3. G. W. Carver MS
- 4. Harmony ES
- 5. Hoover ES
- 6. Leo Politi ES
- 7. Manchester Ave ES * 8. Magnolia Ave ES **
- 9. Panorama City ES

CALTRANS ATP Cycle 6 - \$32M

- 1. Commonwealth Ave ES
- 2. Lafayette Park PC
- 3. Frank Del Olmo ES
- 4. Young Oak Kim MS

Est Completion: 2027

- METRO Central City MSP Funds \$8.2M
- 1. Lockwood Ave ES
- 2. Los Angeles ES

Plans Unfunded

Alta Loma ES

Cabrillo Ave ES Charles White ES **

Hobart Blvd ES

12. Mariposa-NABI PC

17. Westminster Ave ES

Partial SRTS Plan implementation METRO Central City MSP (3 schools) ** CRALA bond proceeds (4 schools)

Margot Ocañas

Director, Safe Routes to School Los Angeles Dept of Transportation

Dayton Heights ES

Aurora ES

Grant ES

10. Lake Street PC 11. Lexington Ave PC

13. MacArthur ES

14. Ramona ES 15. Union Ave ES 3

16. Van Nuys ES

- 1. 66th St ES
- 2. 75th St ES

3.

4.

5.

6.

7

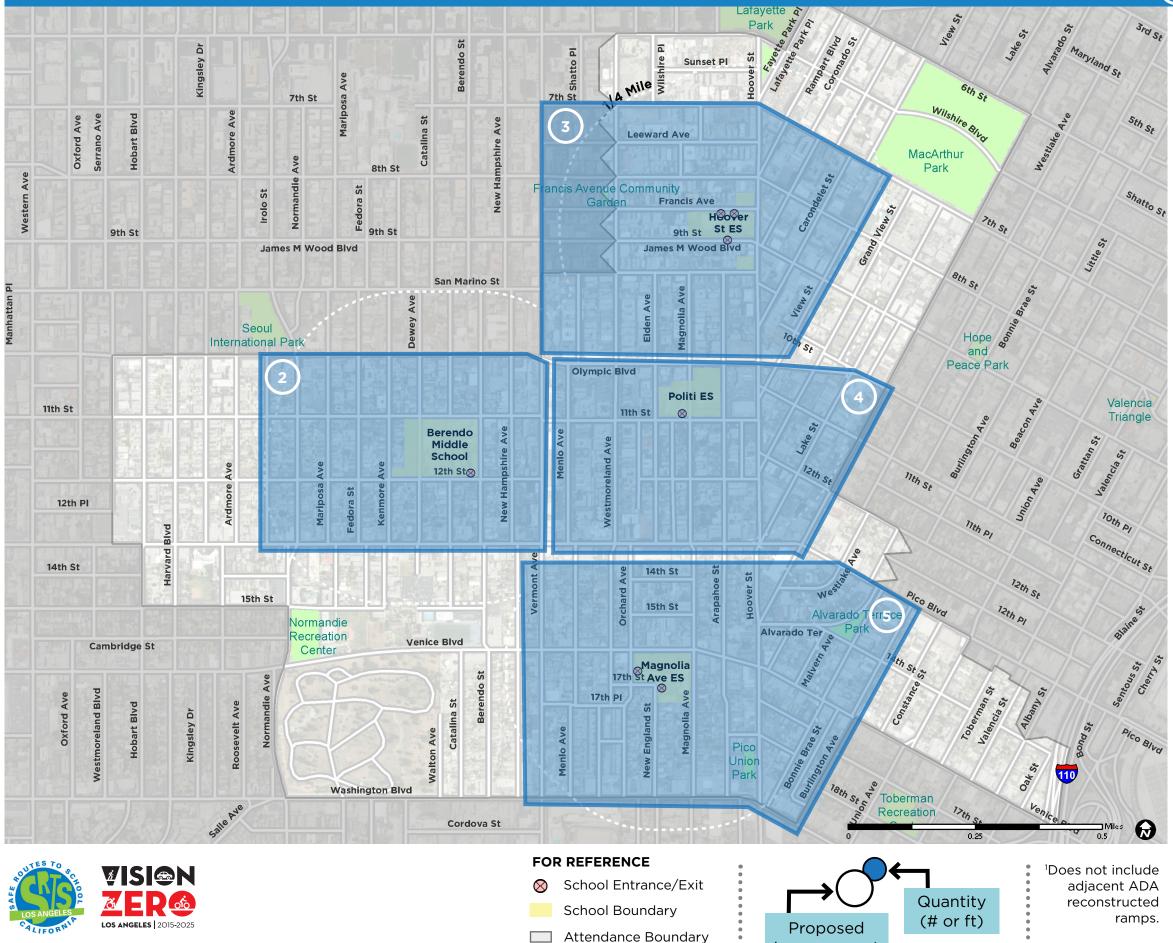
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SRTS Berendo Middle and Leo Politi, Hoover Street, and Magnolia Avenue Elementary Schools Project Council District 1 - LAUSD Local District Central

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- **6. DETAILED DRAWING LOCATIONS**



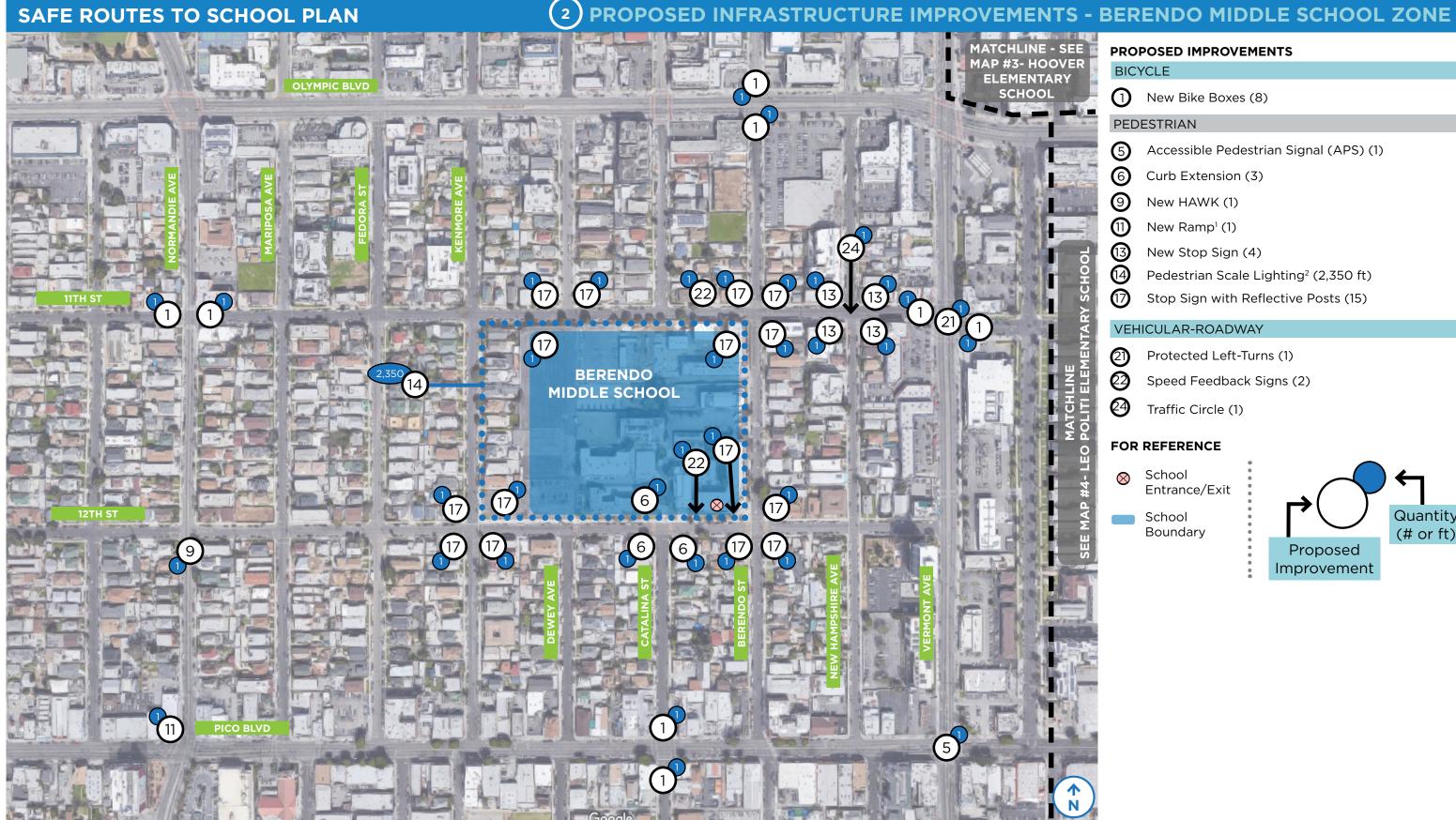


Improvement

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1 RECOMMENDATION SUMMARY

PRO	Improvement Zone Boundary The legend below provides the sum of recommendations from the 4 school improvement zones: (2) Berendo Middle (3) Hoover Street Elementary (4) Leo Politi Elementary (5) Magnolia Avenue Elementary POSED IMPROVEMENTS			
BIC	YCLE			
1	New Bike Boxes (8)			
2	New Bike Box, Two-Stage Jughandle (2)			
3	New Bike Loop Detector (2)			
4	New Bike Route: Class III (5,280 ft)			
PED	ESTRIAN			
5	Accessible Pedestrian Signal (APS) (12)			
6	Curb Extension (27)			
\bigcirc	Leading Pedestrian Interval (LPI) (4)			
8	New Crosswalk (14)			
9	New HAWK (2)			
	New Pedestrian Space (Slip Lane Removal) (8,700 sq ft)			
	New Ramp* (19)			
(12)	New Rectangular Rapid Flashing Beacon (RRFB) (1)			
13	New Stop Sign (7)			
14	Pedestrian Scale Lighting (2,350 ft)			
	Raised Crosswalk (1)			
	Sidewalk (Reconstruct/Enhance) (215 ft)			
	Stop Sign with Reflective Posts (43) Transit Stop Relocation (1)			
	Truncated Domes (1)			
VEHICULAR-ROADWAY				
0	Edgeline Treatment (9,780 ft)			
-	Protected Left-Turns (1)			
() () () () () () () () () () () () () (Speed Feedback Signs (4)			
õ	Speed Humps (7)			
õ	Traffic Circle (2)			
Ō	Turn Radius Reduction (2)			





¹Does not include adjacent ADA reconstructed ramps. ²On one side of the street only.

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PROPOSED IMPROVEMENTS

BICYCLE

1 New Bike Boxes (8)

PEDESTRIAN

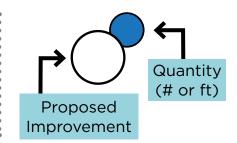
- Accessible Pedestrian Signal (APS) (1)
- 6 Curb Extension (3)
- 9 New HAWK (1)
- (1) New Ramp¹ (1)
- 13 New Stop Sign (4)
- (14) Pedestrian Scale Lighting² (2,350 ft)
- 17 Stop Sign with Reflective Posts (15)

VEHICULAR-ROADWAY

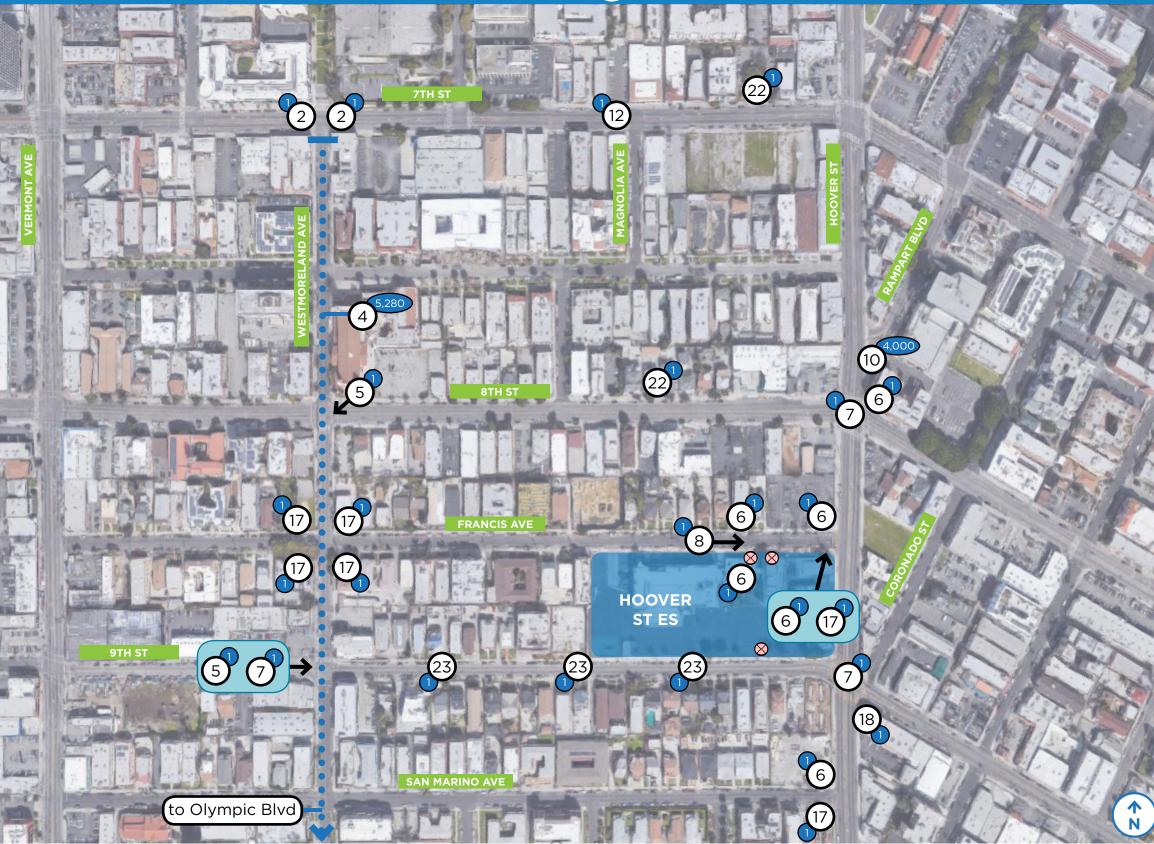
- 2 Protected Left-Turns (1)
- \bigcirc Speed Feedback Signs (2)
- ❹ Traffic Circle (1)

FOR REFERENCE

- School \otimes Entrance/Exit
 - School Boundary



3 ASTRUCTURE IMPROVEMENTS - HOOVER ELEMENTARY SCHOOL PROPOSED INFR





¹On both sides of the street. ²Does not include adjacent ADA reconstructed ramps.

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PROPOSED IMPROVEMENTS BICYCLE 2 New Bike Box, Two-Stage Jughandle (2) A New Bike Route: Class III¹ (5,280 ft) PEDESTRIAN 5 Accessible Pedestrian Signal (APS) (2) 6 Curb Extension (6) \bigcirc Leading Pedestrian Interval (LPI) (3) 8 New Crosswalk (1) \bigcirc New Pedestrian Space (Slip Lane Removal) (4,000 sq ft) New Rectangular Rapid Flashing Beacon (RRFB) (12)(1) $\overline{\mathbf{1}}$ Stop Sign with Reflective Posts (6) 18 Transit Stop Relocation (1) VEHICULAR-ROADWAY 0 Speed Feedback Signs (2)

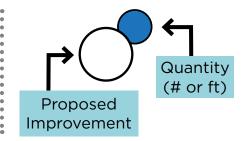
 \bigcirc Speed Humps (3)

FOR REFERENCE



School Entrance/Exit

School Boundary









¹Does not include adjacent ADA reconstructed ramps ²On both sides of the street, quantity for the entire improvement provided

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PROPOSED IMPROVEMENTS

BICYCLE

- 3
 - New Bike Loop Detector (1)

PEDESTRIAN

- 5 Accessible Pedestrian Signal (APS) (7)
- 6 Curb Extension (7)
- \bigcirc Leading Pedestrian Interval (LPI) (1)
- 8 New Crosswalk (1)
- 9 New HAWK (1)
- New Pedestrian Space (Slip Lane Removal) \bigcirc (4,700 sq ft)
- (1) New Ramp¹ (3)
- (15) Raised Crosswalk (1)
- 16 Sidewalk (Reconstruct/Enhance) (35 ft)
- Ť Stop Sign with Reflective Posts (16)
- (19) Truncated Domes (1)

VEHICULAR-ROADWAY

Edgeline Treatment² (6,480 ft)

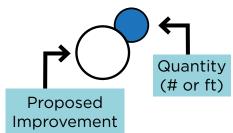


Traffic Circle (1)

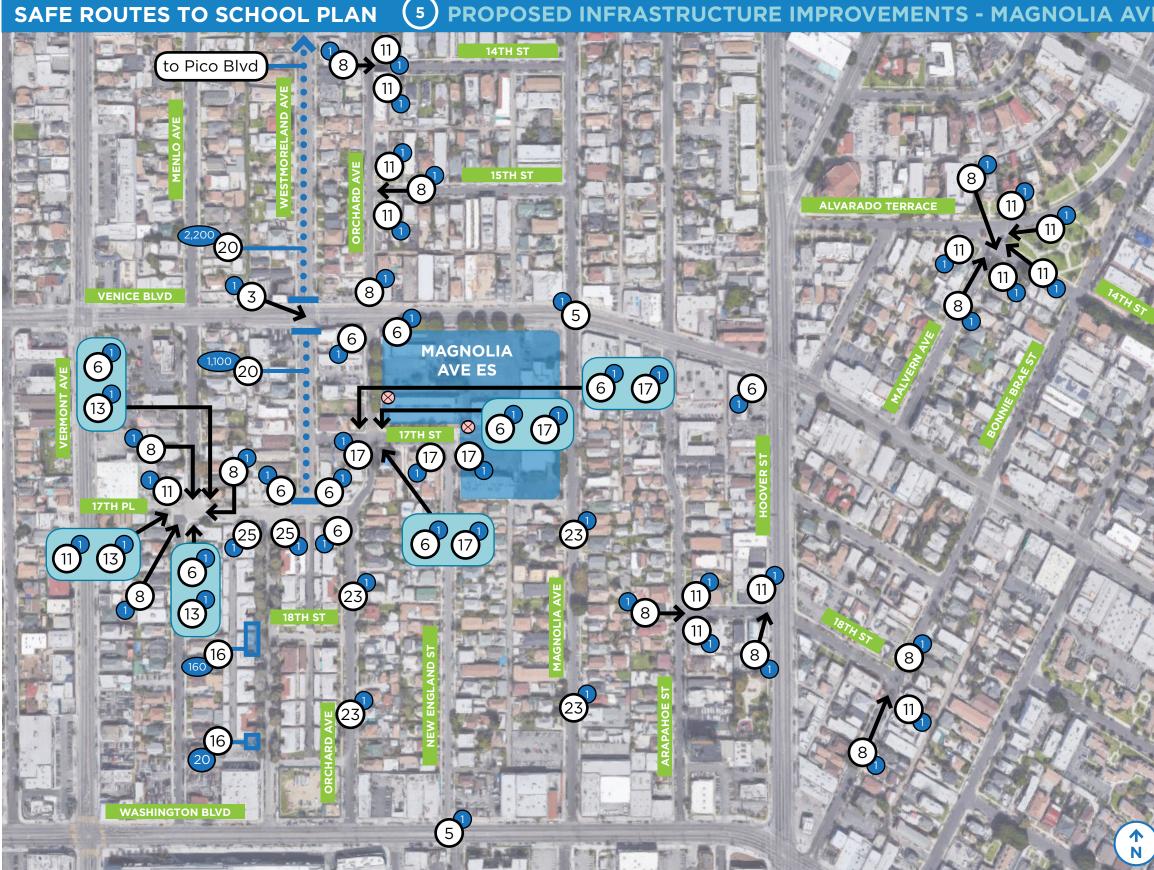
FOR REFERENCE School



Entrance/Exit School Boundary









¹Does not include adjacent ADA reconstructed ramps ²On both sides of the street, quantity for the entire improvement provided

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IMPROVEMENTS - MAGNOLIA AVENUE ELEMENTARY SCHOOL ZONE

PROPOSED IMPROVEMENTS

BICYCLE

3 New Bike Loop Detector (1)

PEDESTRIAN

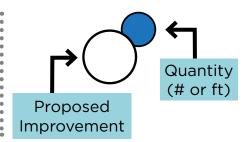
- Accessible Pedestrian Signal (APS) (2) 5
- 6 Curb Extension (11)
- 8 New Crosswalk (12)
- (1) New Ramp¹ (15)
- 13 New Stop Sign (3)
- **1**6 Sidewalk (Reconstruct/Enhance) (180 ft)
- Stop Sign with Reflective Posts (6)

VEHICULAR-ROADWAY

- Edgeline Treatment² (3,300 ft) 0
- \bigcirc Speed Humps (4)
- (25) Turn Radius Reduction (2)

FOR REFERENCE

- School \otimes Entrance/Exit
 - School Boundary







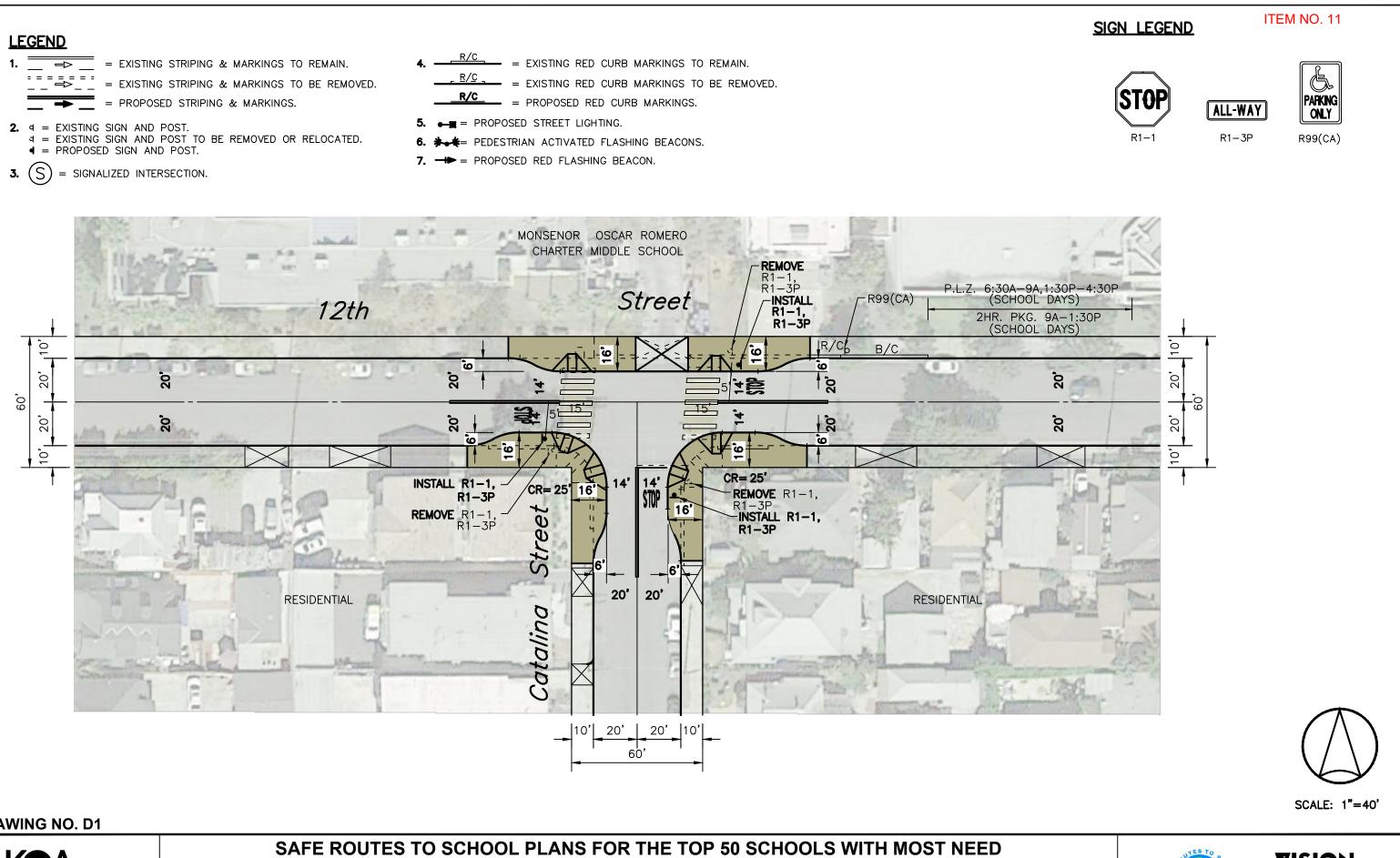


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DETAILED DRAWING LOCATIONS

FOR REFERENCE

- School Entrance/Exit
 - School
 - **Detailed Drawing Locations**
- Attendance Area



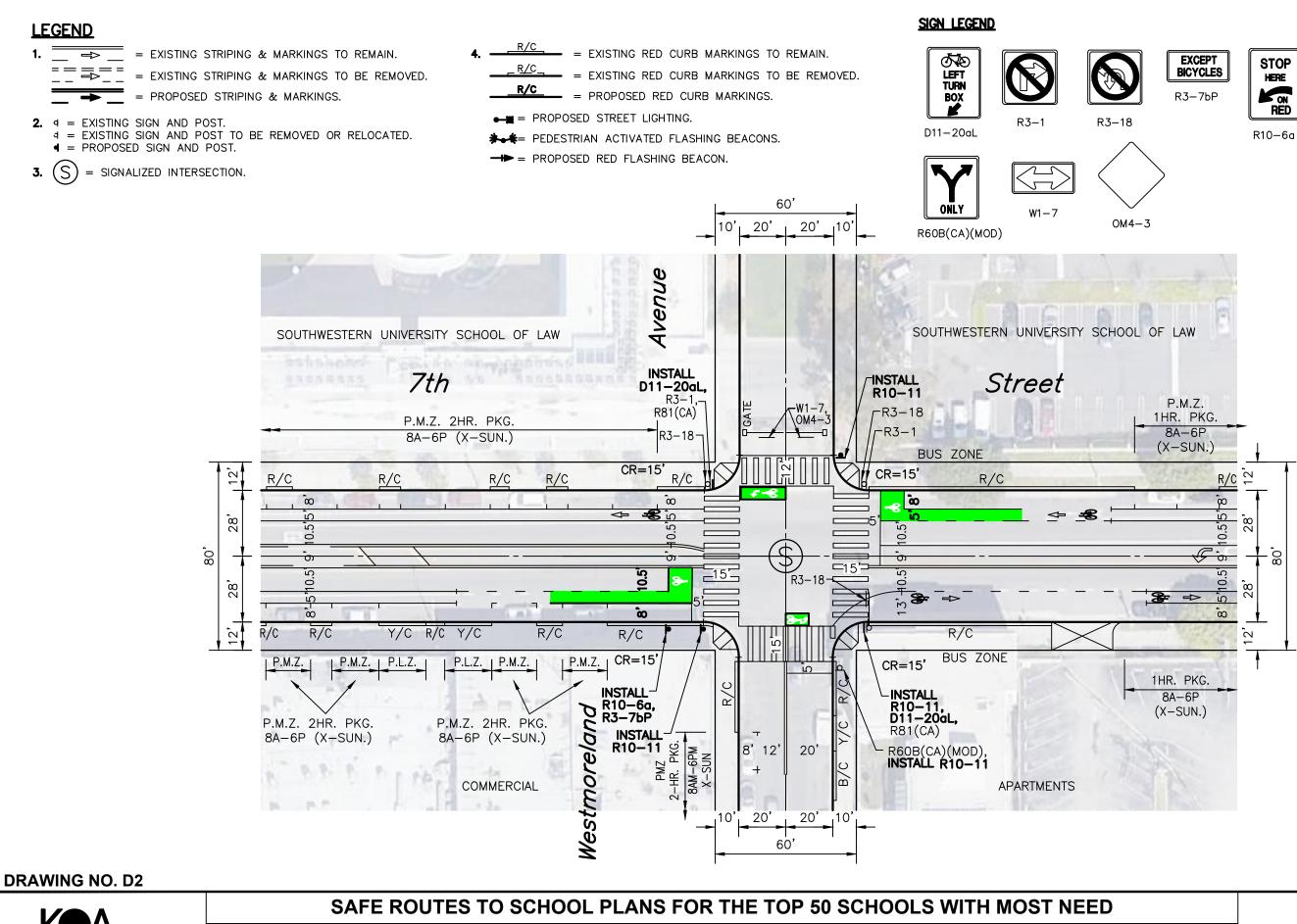
DRAWING NO. D1



BERENDO MIDDLE SCHOOL CONCEPTUAL DESIGN PLAN CATALINA STREET AND 12TH STREET







1100 Corporate Center Drive, Suite 201 Monterey Park, California 91754 Tel: (323) 260-4703 Fax: (323) 260-4705

HOOVER STREET ELEMENTARY & LEO POLITI ELEMENTARY SCHOOL CONCEPTUAL DESIGN PLAN 7TH STREET AND WESTMORELAND AVENUE

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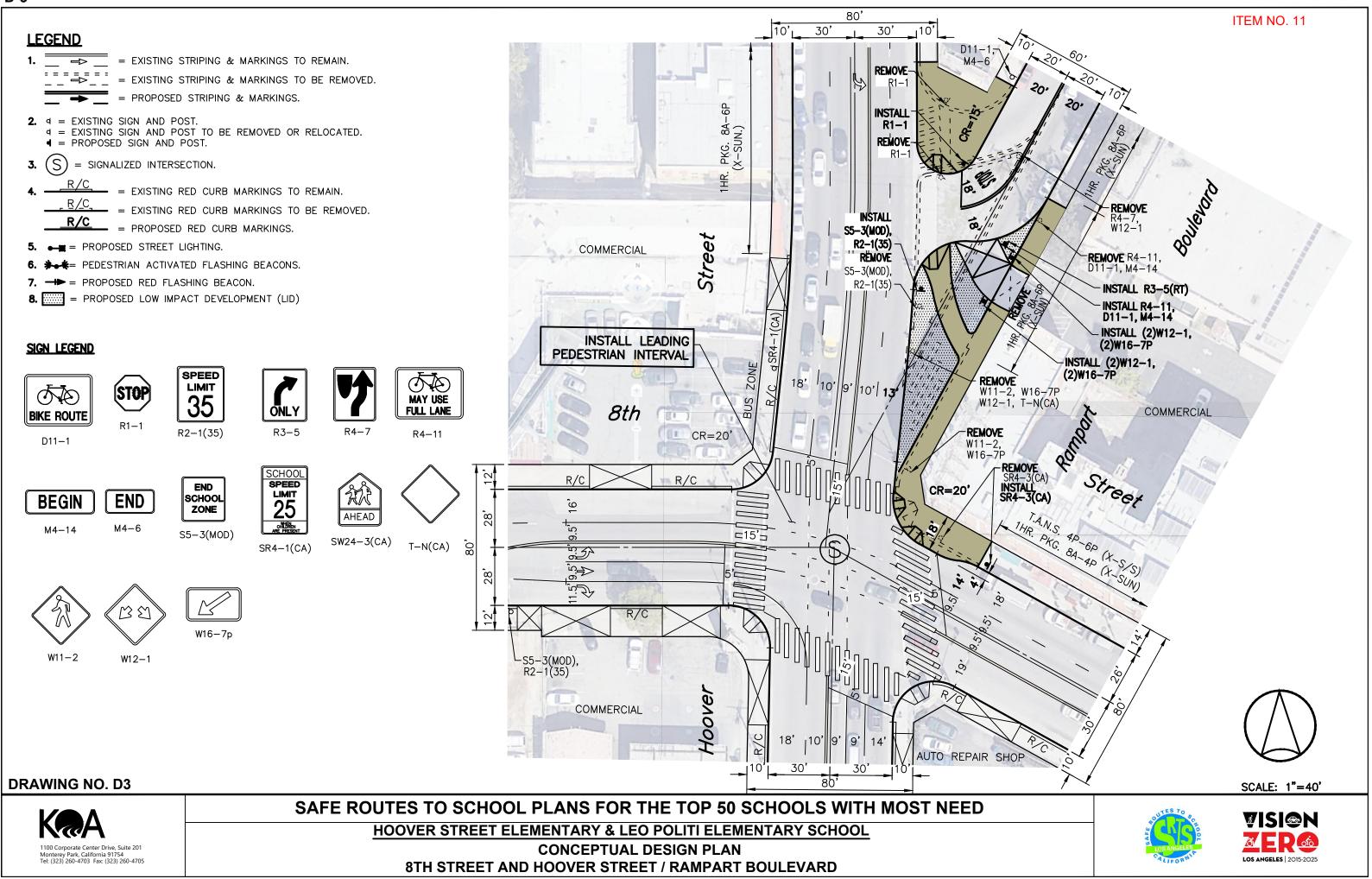




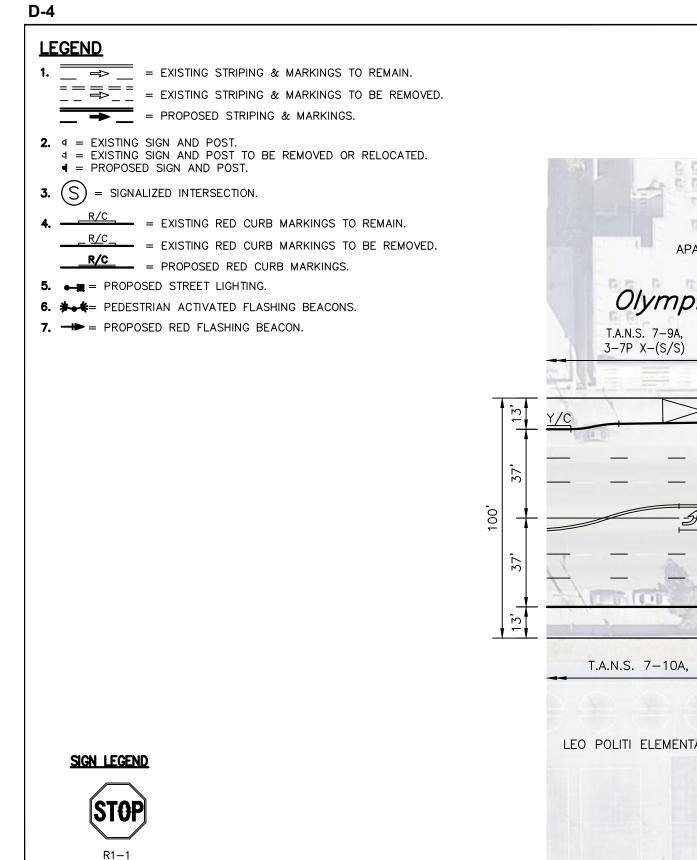


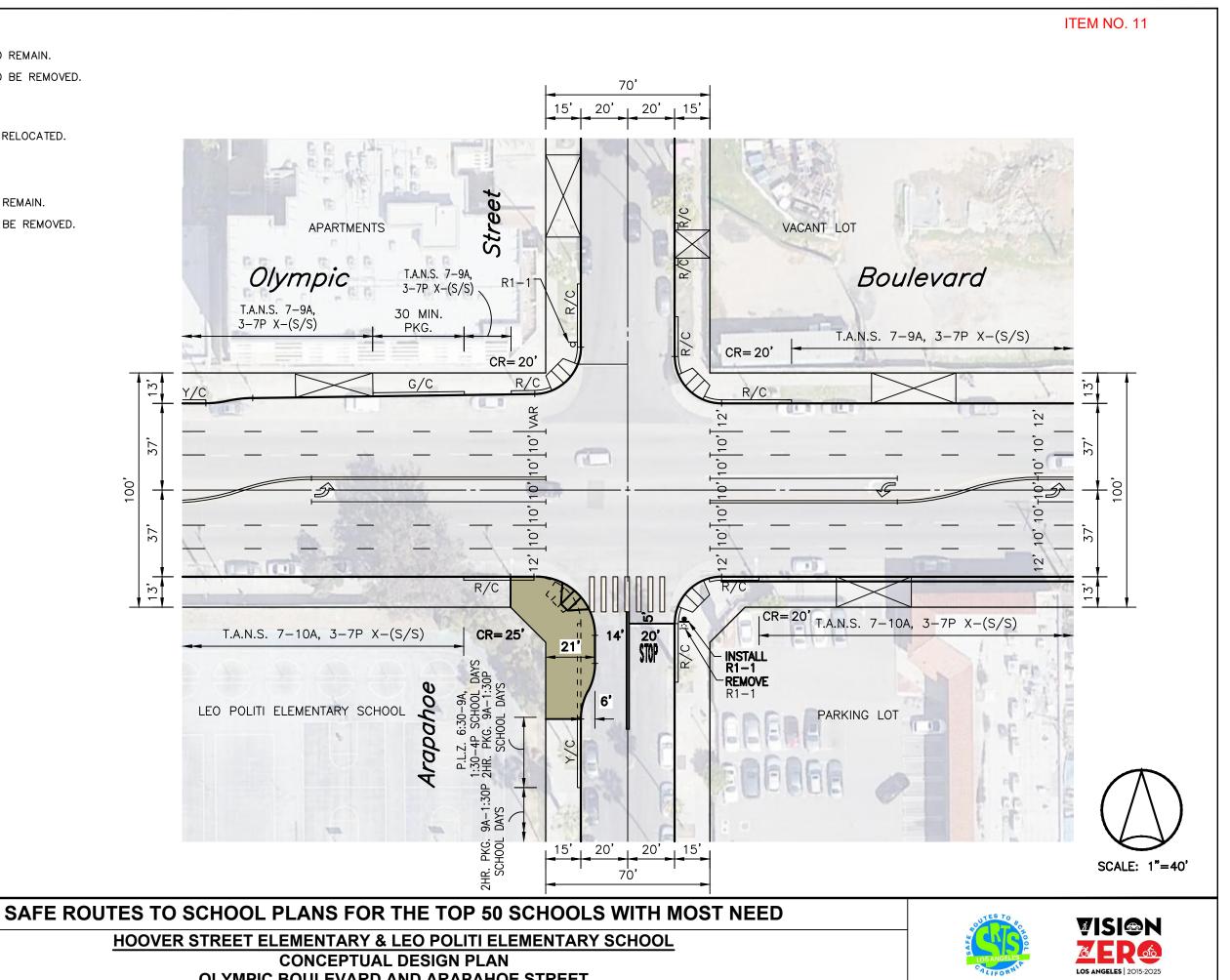






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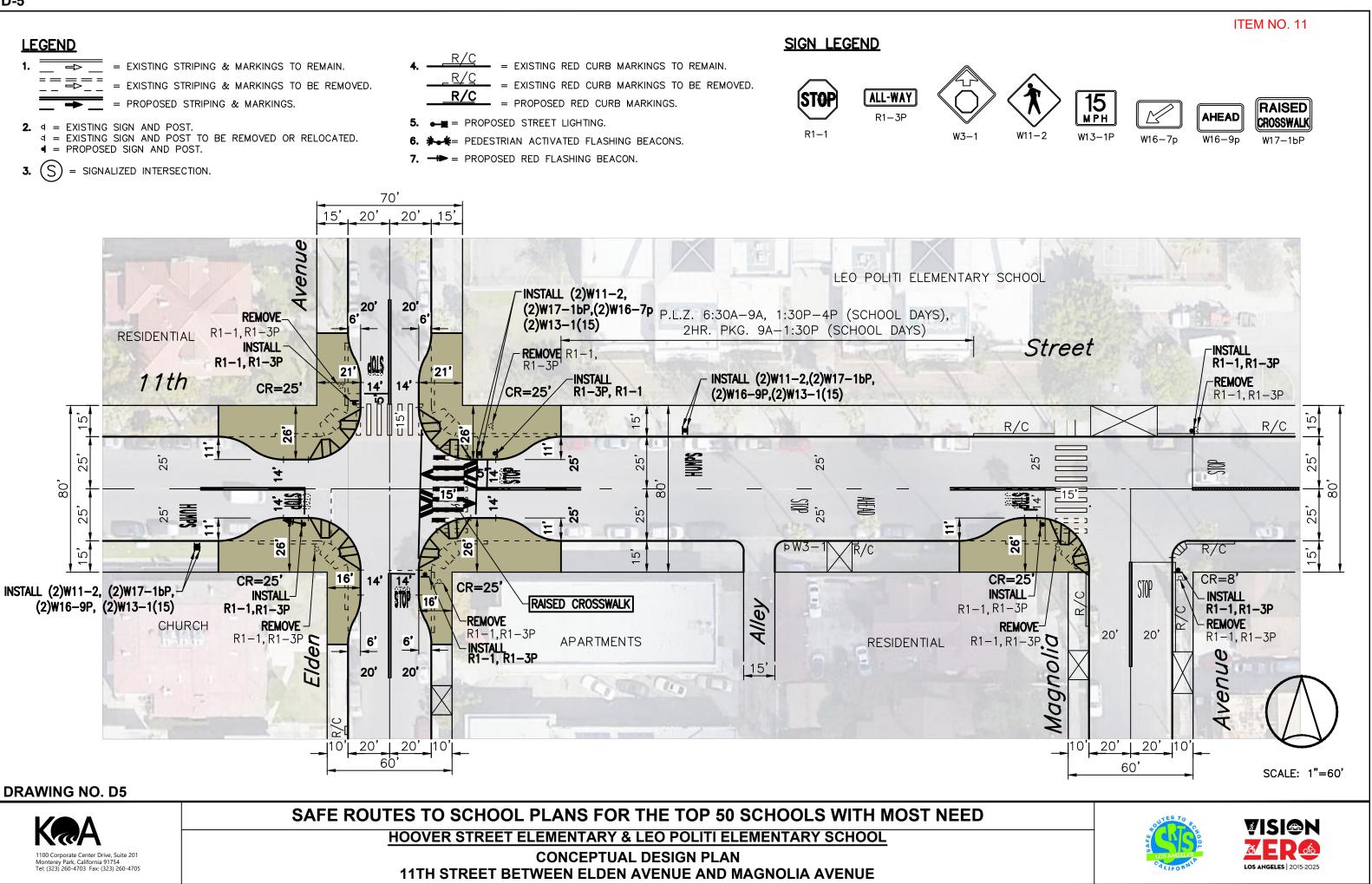


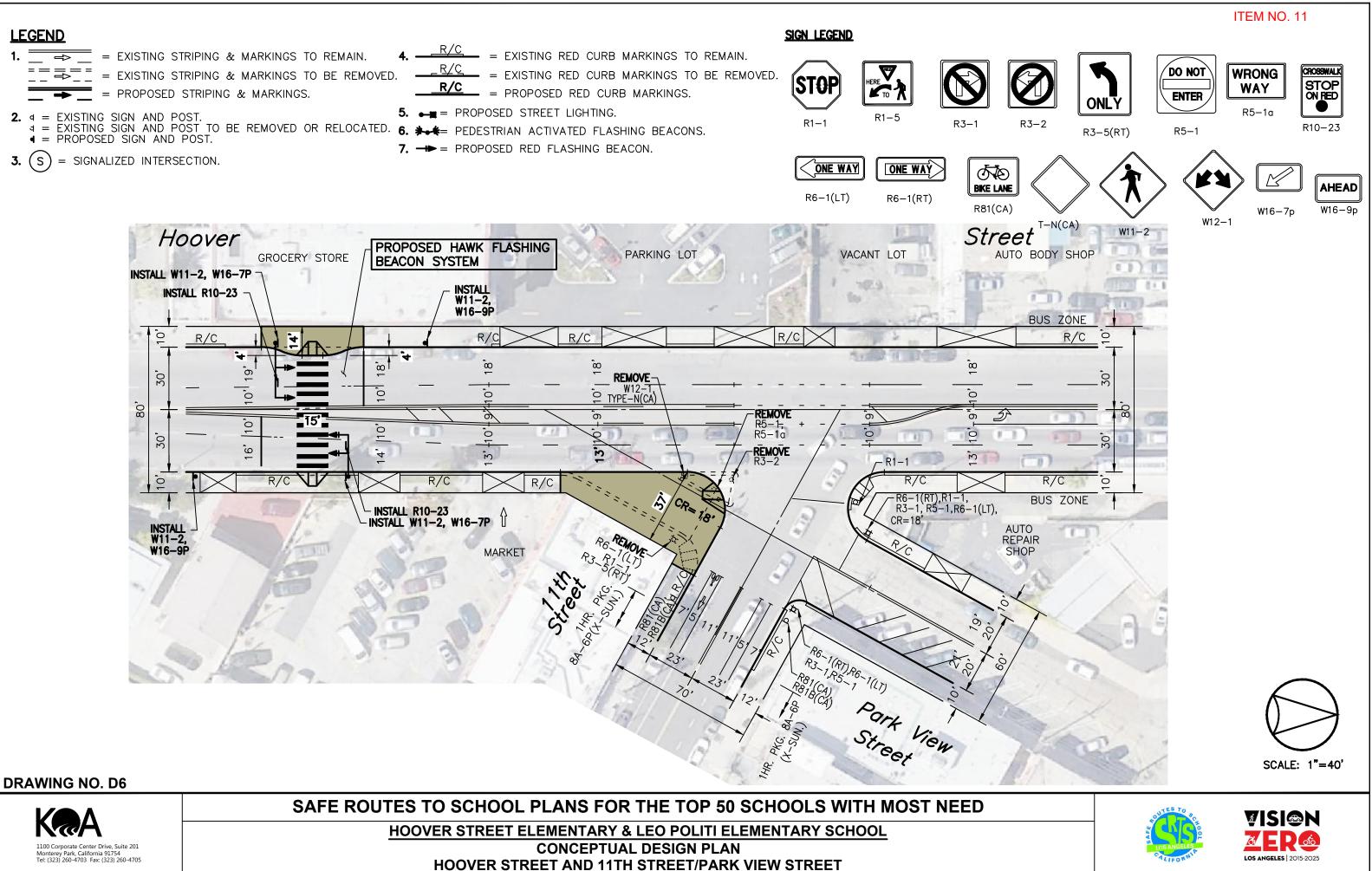


DRAWING NO. D4

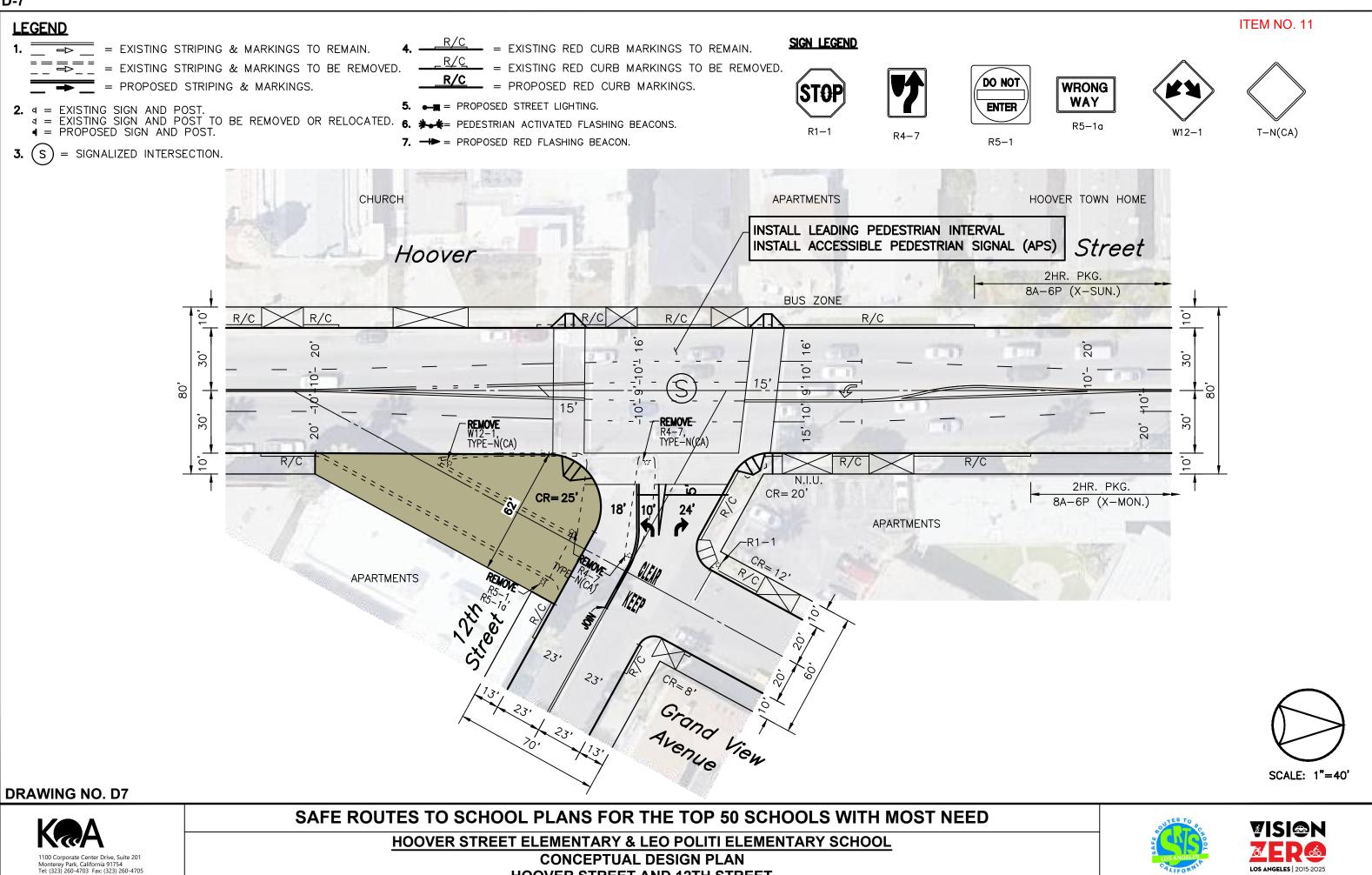


OLYMPIC BOULEVARD AND ARAPAHOE STREET





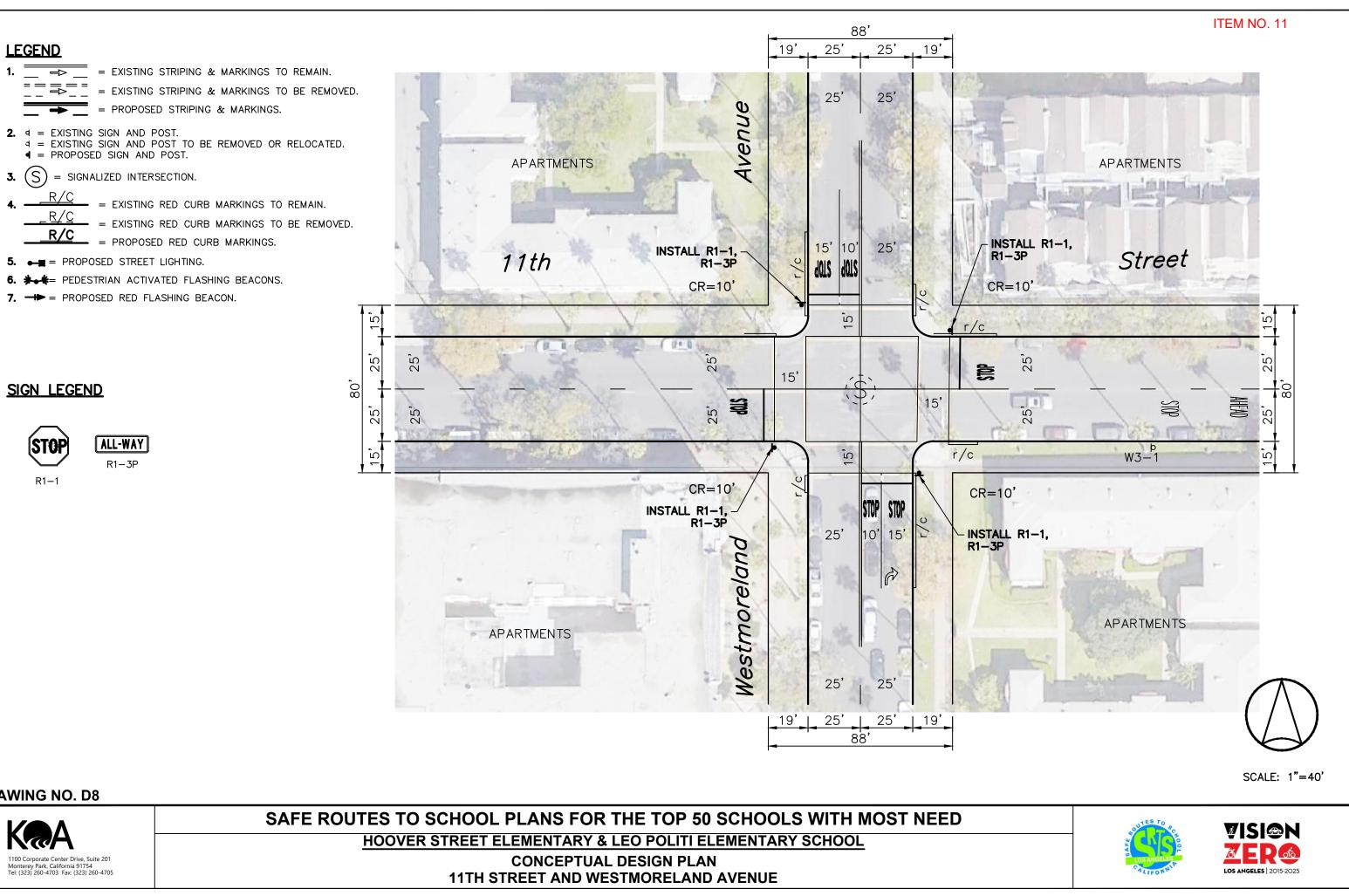




HOOVER STREET AND 12TH STREET

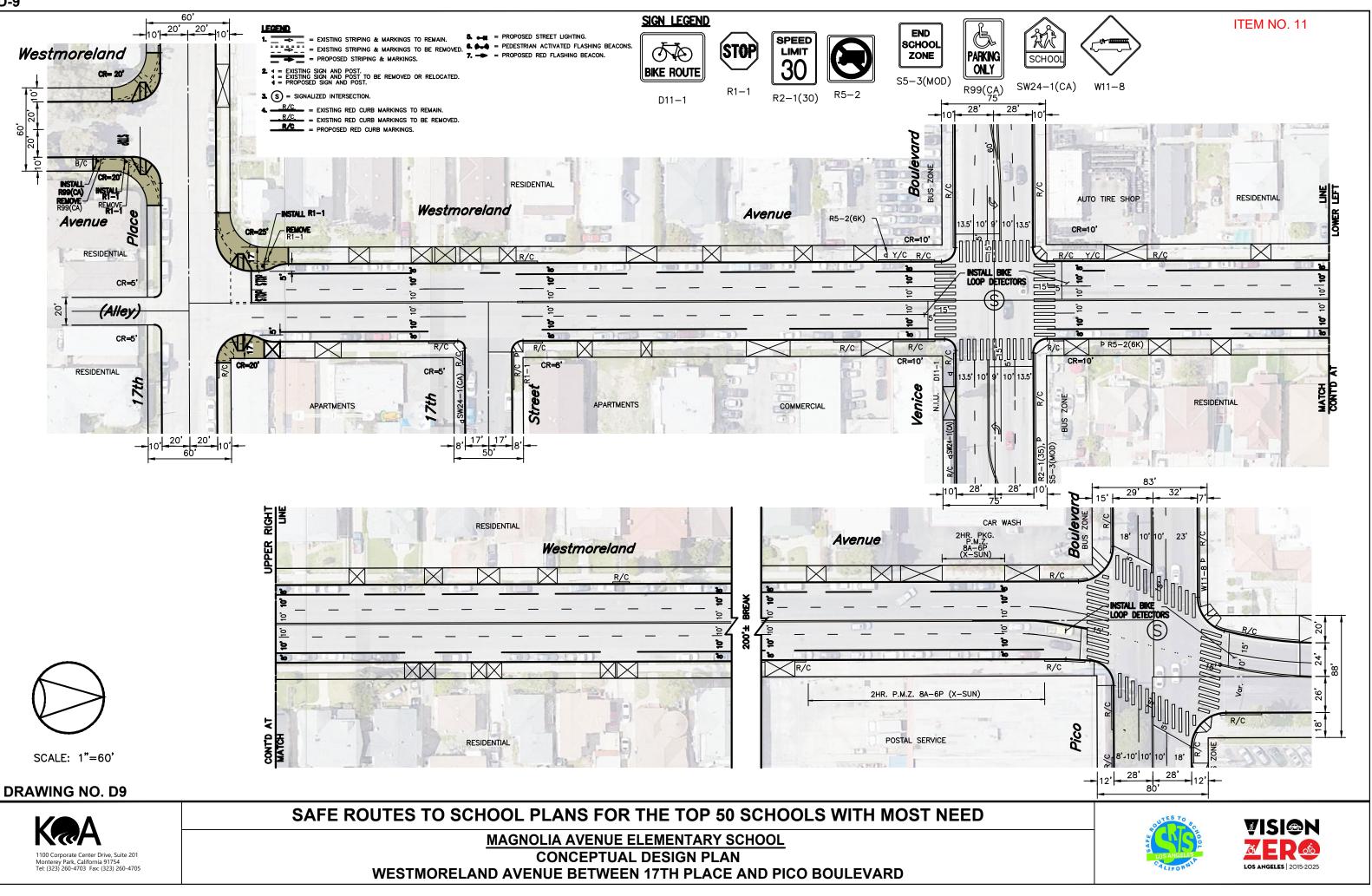
D-7

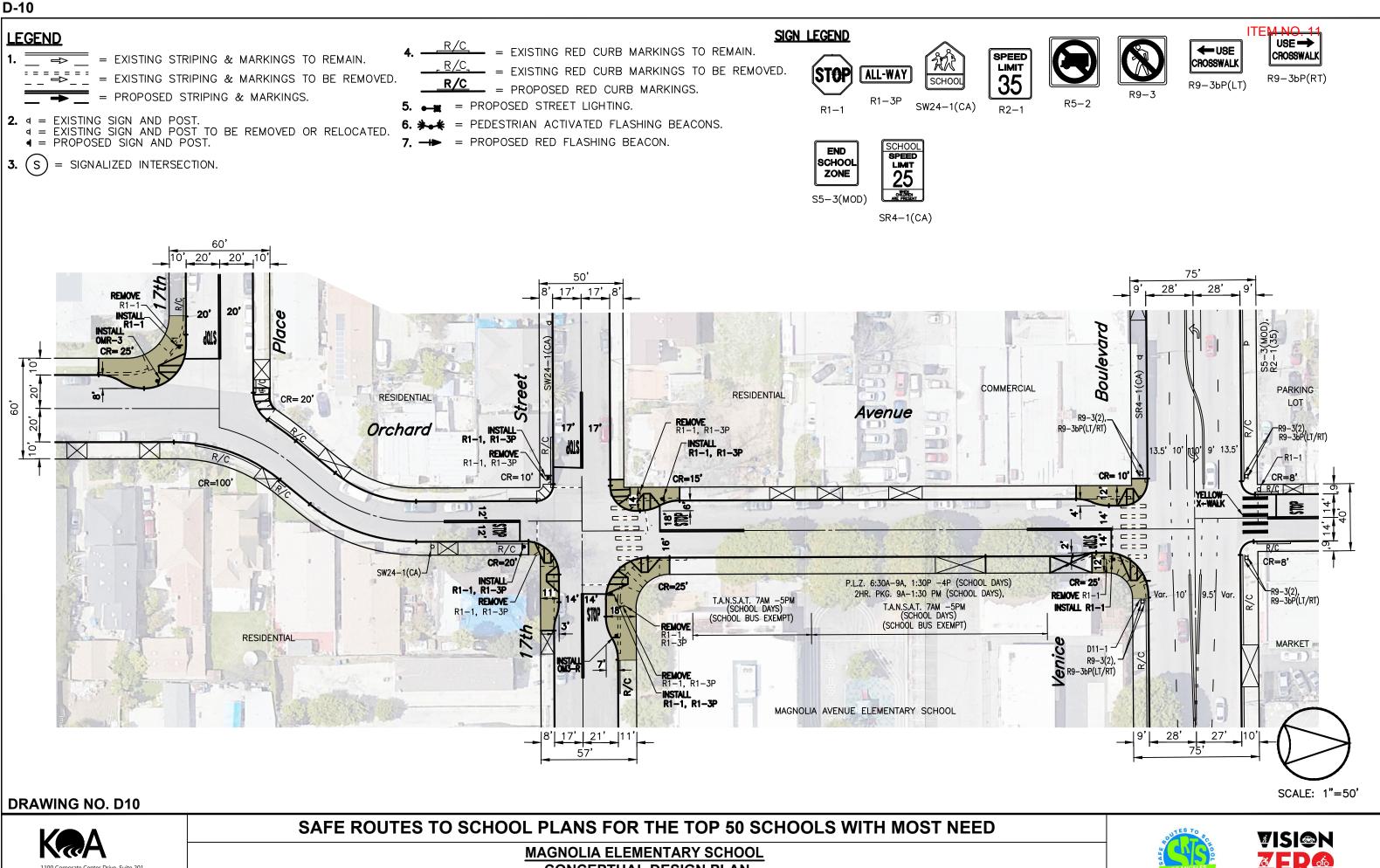




DRAWING NO. D8





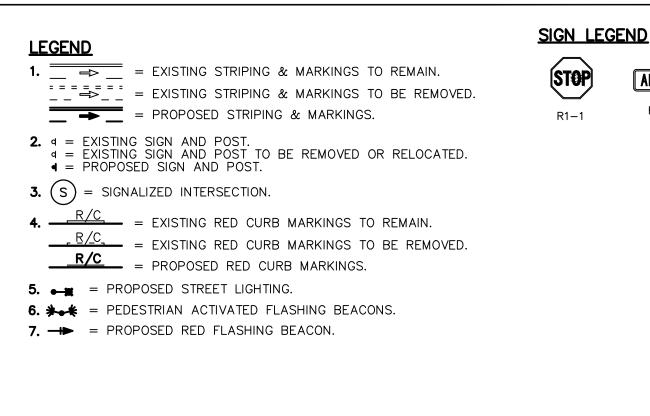




CONCEPTUAL DESIGN PLAN ORCHARD AVENUE BETWEEN 17TH PLACE AND VENICE BOULEVARD

LOS ANGELES | 2015-2025

D-11



venue RESIDENTIAL C T R R1-1, R1-3P Æ CIL 22' CR= 30' INSTALL R1-1, R1-3P 17th CR=30' ŵ R/C 13' e 3 'n 15 INSTALL 20'R/C INSTALL R1-1, R1-3P CREE STOP CR = 30'15-15 Menlo 17' 17' RESIDENTIAL INSTALL -R1-1, R1-3P RESIDENTIAL REMOVE R1-1, R1-3P 8' 17' 17' 8' 50'

60'

20'

.10'

20'

10'

DRAWING NO. D11



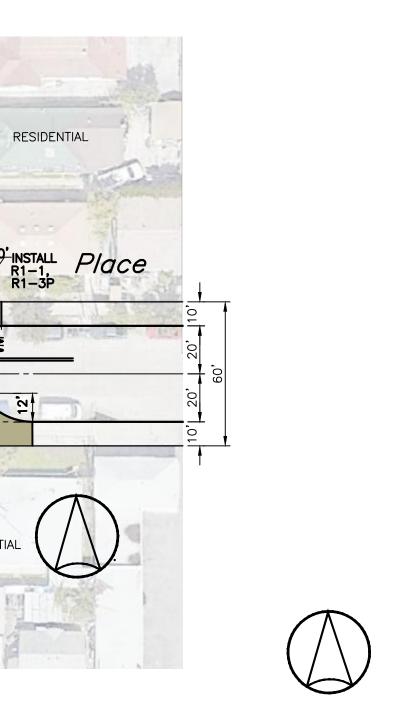
SAFE ROUTES TO SCHOOL PLANS FOR THE TOP 50 SCHOOLS WITH MOST NEED

ALL-WAY

R1-3P

30,

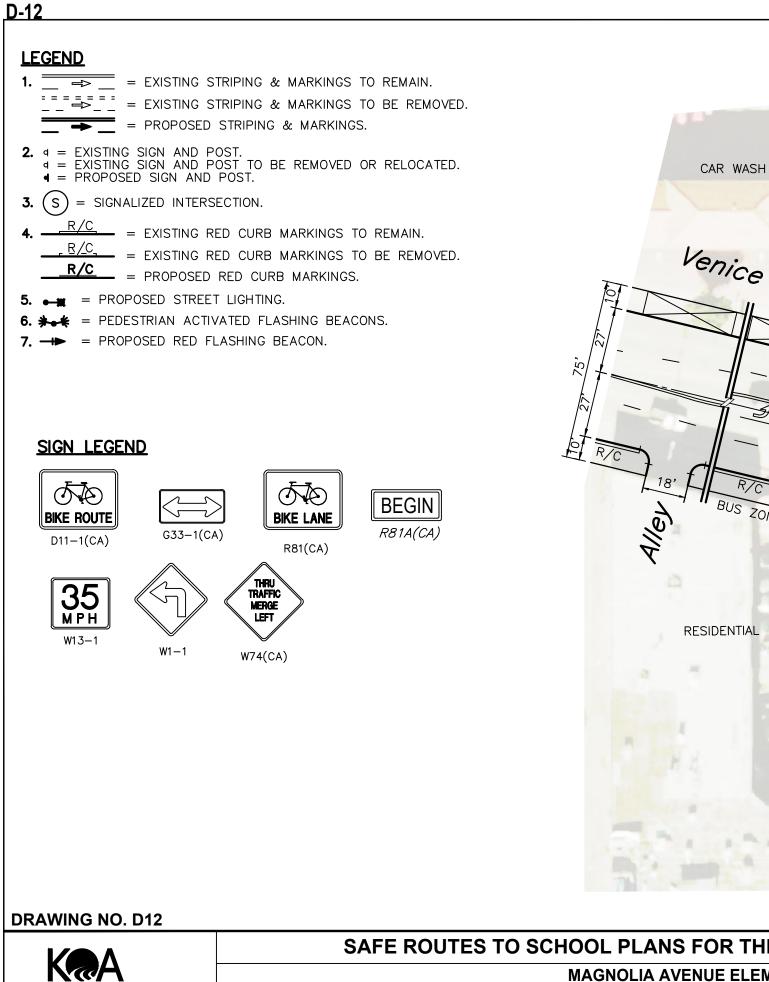
MAGNOLIA AVENUE ELEMENTARY SCHOOL CONCEPTUAL DESIGN PLAN 17TH PLACE AND MENLO AVENUE ITEM NO. 11

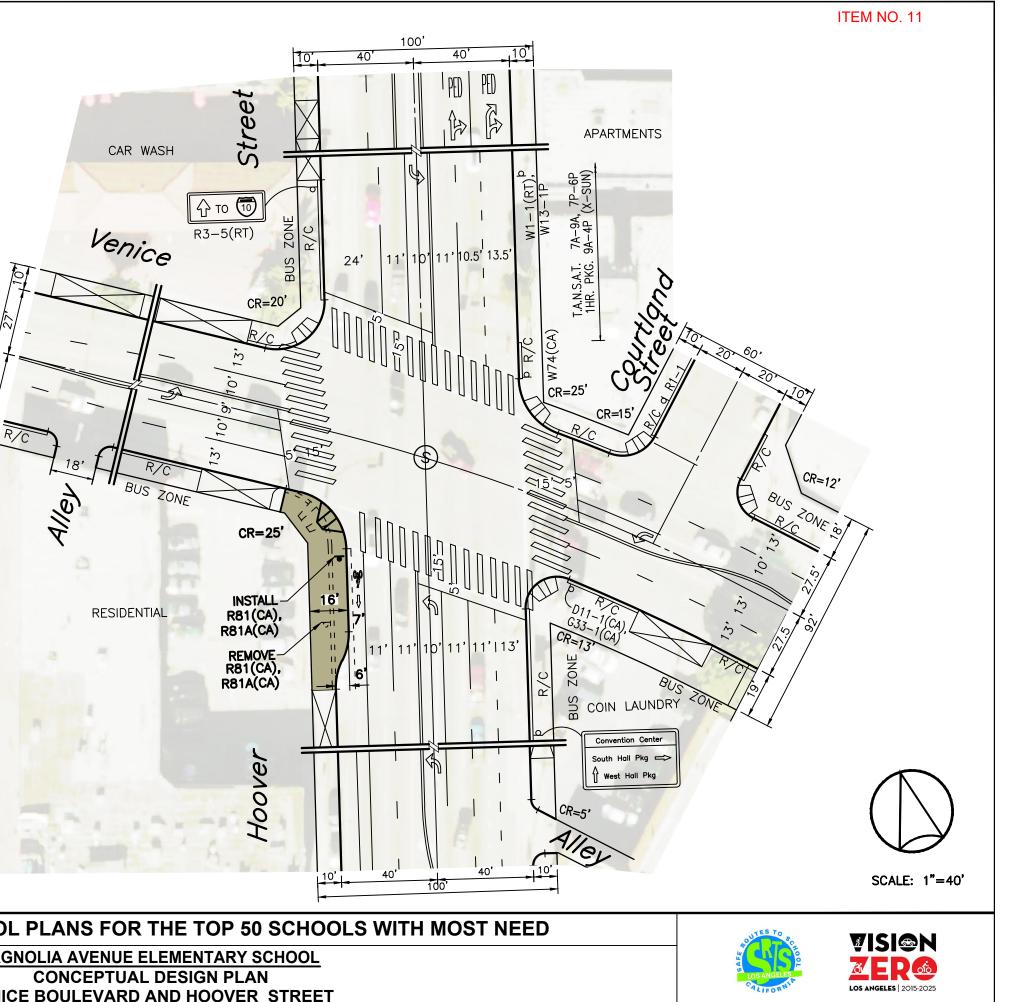


SCALE: 1"=40'











SAFE ROUTES TO SCHOOL PLANS FOR THE TOP 50 SCHOOLS WITH MOST NEED

MAGNOLIA AVENUE ELEMENTARY SCHOOL VENICE BOULEVARD AND HOOVER STREET