

# Prop HHH Facilities Program Completed Projects

Item 7

	Facilities Project Name	Organization	CD	HHH Project Award	Total Project Cost	Project Type	Construction Start Date Approved in PEP	Construction Start Date	Construction Completion Date
<b>2017-18 Project Expenditure Plan</b>									
1	South Campus	LA Family Housing	6	\$1,302,500	\$4,802,500	Center	10/1/2017	6/30/2018	9/24/2019
2	88th and Vermont Youth and Community Center	Community Build	8	\$3,245,154	\$3,792,365	Center	12/1/2017	4/2/2018	3/18/2020
3	Joshua House Health Center	Los Angeles Christian Health Centers	14	\$3,700,000	\$23,238,840	Clinic	10/1/2017	4/18/2018	12/24/2020
<b>2018-19 Project Expenditure Plan</b>									
4	La Posada	New Economics for Women	1	\$2,974,841	\$2,974,841	Transitional Housing	9/1/2018	6/1/2019	9/30/2020
5	Primary Care Wellness Project	St. John's Well Child and Family Center	9	\$3,500,000	\$3,500,000	Clinic	8/1/2018	3/16/2020	4/27/2021
6	Village Renovation	The People Concern	14	\$1,367,150	\$1,367,150	Transitional Housing	9/1/2018	11/12/2019	3/13/2020
7	The Midnight Mission Center	Midnight Mission	14	\$3,100,000	\$3,100,000	Shelter	10/1/2018	7/7/2020	3/23/2021
8	PATH's Interim Facility	PATH	13	\$1,945,468	\$1,945,468	Transitional Housing	9/1/2018	8/24/2020	5/31/2021
9	Kosumosu Transitional Facility	LTSC	14	\$943,191	\$2,914,471	DV Shelter	9/1/2018	1/4/2021	7/14/2021
10	Viki's House	Los Angeles House of Ruth	14	\$1,219,185	\$1,432,675	DV Shelter	8/1/2018	10/1/2020	9/1/2021
11	Service Center Minor Rehabilitation Project	Haven Hills	3	\$100,000	\$100,000	DV Shelter	3/1/2019	4/1/2021	7/20/2022
12	St. Barnabas Senior Center of Los Angeles	St. Barnabas Senior Center	1	\$276,955	\$276,955	Center	1/1/2019	9/1/2020	7/5/2022
13	Wraparound Recuperative Care Center	VOALA	9	\$1,742,200	\$2,344,380	Shelter	8/1/2018	2/23/2021	03/03/2023
<b>City Sponsored Sites</b>									
14	Sherman Way Navigation Center	City of Los Angeles	2	\$6,520,914	\$6,520,914	Center	1/1/2019	4/26/2019	3/23/2020
15	Women's Bridge Housing	City of Los Angeles	4	\$3,498,698	\$3,498,698	Shelter	10/1/2018	11/1/2018	7/31/2019
16	Navig8	City of Los Angeles	8	\$8,984,260	\$8,984,260	Center	10/1/2017	11/5/2018	12/21/2020
17	Navigation Center at San Pedro Harbor Police Station	City of Los Angeles	15	\$5,315,500	\$5,315,500	Center	2/1/2019	2/1/2019	6/17/2020

# Prop HHH Facilities Program Projects in Process

	Facilities Project Name	Organization	CD	HHH Project Award	Total Project Cost	Project Type	Construction Start Date Approved in PEP	Construction Start Date (Updated)	Estimated Construction Completion Date
<b>2018-19 Project Expenditure Plan</b>									
1	H2 Seismic Retrofit & ADA Accessibility Project	Haven Hills	3	\$599,824	\$623,824	DV Shelter	9/1/2018	11/13/2019	4/30/2023
2	Crisis Shelter ADA Accessibility Compliance Project	Haven Hills	3	\$278,338	\$278,338	DV Shelter	7/1/2018	8/1/2021	4/30/2023
3	Ruth's Place	CRCD	9	\$3,500,000	\$3,500,000	Shelter	10/1/2018	7/26/2021	4/30/2023
4	Fannie Lou Hamer Emergency Shelter	Jennessee Center	10	\$750,800	\$750,800	DV Shelter	1/1/2019	11/15/2019	5/31/2023
5	Veteran Opportunity Center	New Directions, Inc.	11	\$628,845	\$926,980	Transitional Housing	10/1/2018	TBD	TBD
6	Homeless and Housing Access Center	Watts Labor Action Committee	15	\$1,839,666	\$2,057,781	Center	3/1/2019	10/15/2020	1/31/2024