

**Measure W – Safe, Clean Water Program
Administrative Oversight Committee (AOC)**

Thursday, March 25, 2021

Members Present: Patty Huber, City Administrative Officer, Chair (CAO)
Rafael Prieto, Chief Legislative Analyst (CLA)
Barbara Romero, Office of the Mayor (MO)

Staff Present: Sarai Bhaga, City Administrative Office (CAO)
Jessica Quach, City Administrative Office (CAO)

The meeting was called to order at 11:01AM.

1. General Public Comment, Multiple Agenda Item Comment

Public comment held.

2. Approval of the Minutes from prior meeting on February 25, 2021

Action: Approved

3. Status Update

Staff from the Bureau of Sanitation (Bureau) gave updates for both the Municipal and Regional programs. In accordance with the executed Municipal Transfer Agreement, the 2021-22 Annual Plan has been finalized and will be submitted to the County of Los Angeles by April 1, 2021 with the understanding that funds will be disbursed in August 2021. Round One Regional Transfer Agreements were approved by the Energy, Climate Change, Environmental Justice and River committee on March 18, 2021 and are pending Council approval. Funding disbursement is anticipated in May 2021. The Bureau presented the total funding and City leverage amounts for each project as well as a five year outlook for Round One projects.

Round Two projects have been presented by City staff to the various Watershed Area Steering Committees (WASC). WASCs are currently deliberating on project recommendations to the Regional Oversight Committee. The Bureau is currently working on feasibility studies for approved Round Three projects and are anticipated to be completed in May. The Bureau will continue to work with the Department of Recreation and Parks (RAP) to gain approval from the RAP Board. The deadline to submit applications for Round Three projects is July 31, 2021.

The committee discussed the feedback given by the WASCs during Round Two deliberations that could be incorporated into future project applications. The discussion included having matching funds for projects and leveraging Proposition O funds.

Action: No action.

4. Discussion and Possible Action: Hollenbeck Lake Project

Staff from the Bureau presented the potential scope and funding request for the project which is located in Council District 14. The scope includes water quality improvements, lake and park improvements, and increased potable water supply. In addition, green street

infrastructure around the park neighborhood could be considered to maximize community benefits. The estimated cost of the project is \$30 million with Measure W, Proposition O and Caltrans as potential funding sources. The feasibility study for the project is expected to be complete in June.

The committee discussed Council District feedback and support for the project as well as other funding opportunities such as Measure A and Proposition 68.

Action: No action.

5. Discussion and Possible Action: Permanently move regular meetings to 11 A.M. and Committee organizational matters, as necessary.

Staff to determine if April 29 regular meeting is needed.

Action: Approved.

Meeting adjourned at 11:40AM

Measure W: Safe Clean Water Program

Items #3, #5



**LA Sanitation & Environment
Update – May 13, 2021**

Enrique C. Zaldivar, P.E.
*Director and General Manager
LA Sanitation & Environment*



Safe Clean Water Program: Transfer Agreements

Municipal Transfer Agreement

- April 1, 2021: LASAN submitted FY 21/22 Municipal Annual Plan to LA County.
- Aug 2021: FY 21/22 Funding from LA County.

Rd 1 Regional Transfer Agreements

- Separate transfer agreement for each regional project approved to receive an annual disbursement of funds.
- ECCEJR approved CAO Rpt on March 18th. City Council approval April 6, 2021
- LASAN will submit transfer agreements and scope of work to County second week of May.
- Funding by County ~ July/Aug 2021.
- Quarterly Reports are due May 15th.

FY 20/21 (Regional Rd 1 Projects)



Central Santa Monica Bay (CSMB)

Project	CD	Total Project Cost	Total Funding Requested	Matching	FY20-21 (Round 1)	FY21-22 (Round 2)	FY22-23 (Round 3)	FY23-24 (Round 4)	FY24-25 (Round 5)
MacArthur Lake Rehabilitation Project	1	\$ 20,043,718	\$ 20,043,718	\$ -	\$ 2,000,000	\$ 2,000,000	\$ 9,397,900	\$ 4,697,900	\$ 1,947,918
Total Ask					\$ 2,000,000	\$ 2,000,000	\$ 9,397,900	\$ 4,697,900	\$ 1,947,918

South Santa Monica Bay (SSMB)

Project	CD	Total Project Cost	Total Funding Requested	Matching	FY20-21 (Round 1)	FY21-22 (Round 2)	FY22-23 (Round 3)	FY23-24 (Round 4)	FY24-25 (Round 5)
Wilmington Q Street Local Area Urban Flow Management Project (LASAN)	15	\$ 4,923,700	\$ 4,923,700	\$ -	\$ 2,668,325	\$ 2,255,375	\$ -	\$ -	\$ -
Recalculation of Wet Weather Zinc Criterion (LASAN)	VR	\$ 57,886	\$ 57,886	\$ -	\$ 14,471	\$ 23,154	\$ 20,261	\$ -	\$ -
Total Ask					\$ 2,682,796	\$ 2,278,529	\$ 20,261	\$ -	\$ -

FY 20/21 (Regional Rd 1 Projects)



Upper Los Angeles River (ULAR)									
Project	CD	Total Project Cost	Total Funding Requested	Matching	FY20-21 (Round 1)	FY21-22 (Round 2)	FY22-23 (Round 3)	FY23-24 (Round 4)	FY24-25 (Round 5)
Lankershim Boulevard Local Area Urban Flow Management Network Project (LASAN)	2, 6	\$ 25,696,900	\$ 25,696,900	\$ -	\$ 5,139,380	\$ 5,139,380	\$ 5,139,380	\$ 5,139,380	\$ 5,139,380
Oro Vista Local Area Urban Flow Management Project (LASAN)	7	\$ 10,590,600	\$ 10,590,600	\$ -	\$ 2,118,120	\$ 2,118,120	\$ 2,118,120	\$ 2,118,120	\$ 2,118,120
Echo Park Lake O&M (LASAN)	13	\$ 400,000	\$ 400,000	\$ -	\$ 400,000	\$ -	\$ -	\$ -	\$ -
Recalculation of Wet Weather Zinc Criterion (LASAN)	N/A	\$ 352,831	\$ 352,831	\$ -	\$ 88,207	\$ 141,133	\$ 123,491	\$ -	\$ -
Fernangeles Park Stormwater Capture Project (LADWP)	6	\$ 16,730,748	\$ 8,360,748	\$ 8,370,000	\$ 2,926,262	\$ 3,344,299	\$ 1,254,112	\$ 836,075	\$ -
Strathern Park North Stormwater Capture Project (LADWP)	2	\$ 18,745,606	\$ 9,278,606	\$ 9,467,000	\$ 3,247,512	\$ 3,711,442	\$ 1,391,791	\$ 927,861	\$ -
Valley Village Park Stormwater Capture Project (LADWP)	2	\$ 6,419,344	\$ 3,177,344	\$ 3,242,000	\$ 1,112,070	\$ 1,270,938	\$ 476,602	\$ 317,734	\$ -
Total Ask					\$ 15,031,551	\$ 15,725,312	\$ 10,503,496	\$ 9,339,170	\$ 7,257,500

FY 21/22 (Regional Rd 2 Projects)

Round 2 Regional Projects for Consideration



Central Santa Monica Bay (CSMB)									
Project	CD	Total Project Cost	Total Funding Requested	Matching	FY21-22 (Round 2)	FY22-23 (Round 3)	FY23-24 (Round 4)	FY24-25 (Round 5)	FY25-26 (Round 6)
# 1 Ballona Creek TMDL (LASAN)	5,6,10,11	\$ 31,894,000	\$ 15,000,000	\$ 16,894,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000
# 2 Slauson Connect Clean Water Project (CD 9/Geosyntec)	9	\$ 4,899,444	\$ 4,899,444	\$ -	\$ 2	\$ 733,829	\$ 1,966,082	\$ 1,973,468	\$ 226,063
(out of 8)	Total Ask				\$ 3,000,002	\$ 3,733,829	\$ 4,966,082	\$ 4,973,468	\$ 3,226,063

- Both projects approved to be recommend to ROC and included in FY 21/22 SIP.
- Other projects (school district), Special Studies to be considered June 7th (tentative).

South Santa Monica Bay (SSMB)									
Project	CD	Total Project Cost	Total Funding Requested	Matching	FY21-22 (Round 2)	FY22-23 (Round 3)	FY23-24 (Round 4)	FY24-25 (Round 5)	FY25-26 (Round 6)
# 3 Wilmington Neighborhood Greening Project (LASAN)	15	\$ 12,183,000	\$ 12,183,000	\$ -	\$ 662,727	\$ 504,673	\$ 3,387,700	\$ 4,818,700	\$ 2,809,200
(out of 6)	Total Ask				\$ 662,727	\$ 504,673	\$ 3,387,700	\$ 4,818,700	\$ 2,809,200

- WASC project selection ongoing, next meeting May 19th.

FY 21/22 (Regional Rd 2 Projects)

Round 2 Regional Projects for Consideration

Upper Los Angeles River (ULAR)

Project	CD	Total Project Cost	Total Funding Requested	Matching	FY21-22 (Round 2)	FY22-23 (Round 3)	FY23-24 (Round 4)	FY24-25 (Round 5)	FY25-26 (Round 6)	Future Funding Request
#9 Lincoln Park Neighborhood Green Street Network (LASAN)	1	\$ 18,634,580	\$ 18,634,580	\$ -	\$ 3,726,916	\$ 3,726,916	\$ 3,726,916	\$ 3,726,916	\$ 3,726,916	\$ -
#5 Broadway-Manchester Multi-Modal Green Streets Project (Streets LA)	8	\$ 15,646,000	\$ 11,719,000	\$ 3,927,000	\$ 886,000	\$ 4,000,000	\$ 4,000,000	\$ 2,833,000	\$ -	\$ -
#1 David M. Gonzales Recreation Center Stormwater Capture Project (LADWP)	7	\$39,119,000	\$ 19,363,000	\$ 19,756,000	\$ 388,000	\$ 581,000	\$ 1,550,000	\$ 2,130,000	\$ 3,099,000	\$ 11,615,000
#3 Valley Plaza Park Stormwater Capture Project (LADWP)	2	\$53,430,000	\$ 26,447,000	\$ 26,983,000	\$ 529,000	\$ 794,000	\$ 2,116,000	\$ 2,910,000	\$ 4,232,000	\$ 15,866,000
#8 North Hollywood Park Stormwater Capture Project (LADWP)	2	\$186,655,000	\$ 92,394,000	\$ 94,261,000	\$ 1,848,000	\$ 2,772,000	\$ 7,392,000	\$ 10,164,000	\$ 14,784,000	\$ 55,434,000
(Out of 16)				Total Ask	\$ 7,377,916	\$ 11,873,916	\$ 18,784,916	\$ 21,763,916	\$ 25,841,916	\$ 82,915,000

- WASC project selection ongoing, next meeting May 20th.

FY 22/23 (Regional Rd 3 Projects)

Round 3 Regional Projects for Consideration

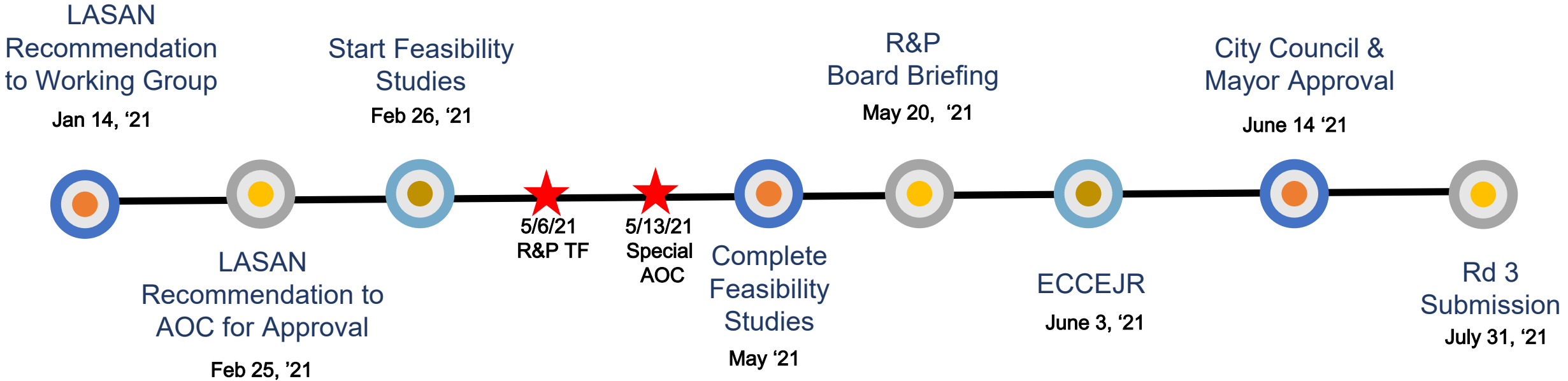
Project (Council District)	5 – Year Requesting Amount*	
<i>Upper LA River</i>		
Hollenbeck Park Stormwater Improvement Project (CD 14)	\$30.0 M	} \$82.8 M
LA River Segment E, 9 LFDs (CD 3 & 12)	\$34.0 M	
Echo Park O&M (CD 13)	\$2.4 M	
<i>Whitsett Fields Park North (CD 2, DWP)</i>	<i>\$9.2 M</i>	
<i>Alexandria Park (CD 2, DWP)</i>	<i>\$7.2 M</i>	
<i>Central Santa Monica Bay</i>		
Angeles-Mesa Green Infrastructure Corridor Project (CD 8)	\$13.0 M	} \$17.7 M
<i>Silver Lake Stormwater Capture (CD 13, DWP)</i>	<i>\$4.7 M</i>	
<i>South Santa Monica Bay</i>		
Wilmington Anaheim Green Street Project (CD 15)	\$6.0 M	} \$11.7 M
Machado Lake O&M (CD 15)	\$5.7 M	
TOTAL Regional Funding Requesting	\$112.2 M	

*Feasibility Study will further define scope of work and cost.

- **Fern Dell Trail Rehabilitation & Stormwater Capture Project (CD 4)**
Project proponent: Friends of Griffith Park
Technical Resources Program (TRP), \$300k



Regional Round 3 Schedule



Michael Scaduto

**LA Sanitation & Environment
1149 South Broadway, 10th Floor
Los Angeles, CA 90015
E-Mail: Michael.Scaduto@lacity.org**

**LA Sanitation & Environment's Mission:
“Protect Public Health and the Environment”**



Hollenbeck Park Lake Rehabilitation and Stormwater Management Project

Item #4

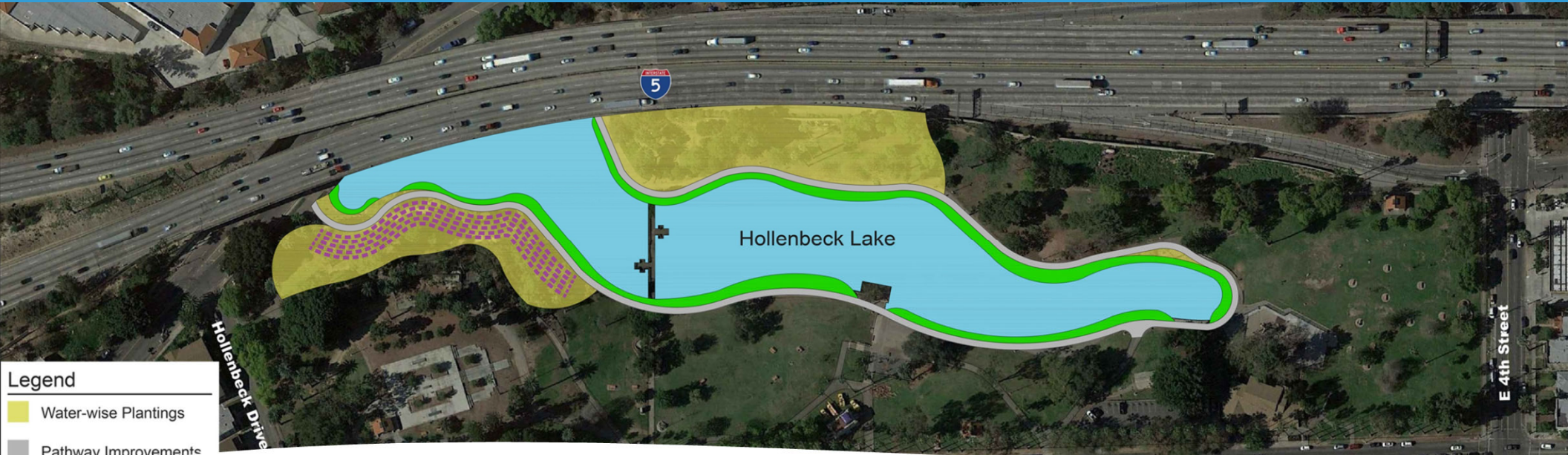


May 2021
City of Los Angeles, Safe Clean Water Program

Enrique C. Zaldivar, P.E.
Director and General Manager
LA Sanitation & Environment



Goals and Objective



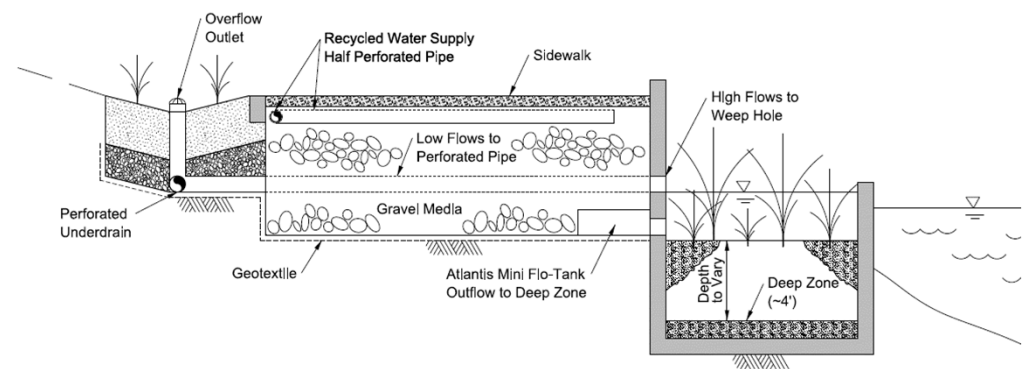
Regional multi-benefit stormwater project that will include:

Water Quality Improvements ❖ Park Improvements ❖ Community Enhancements

Water Quality Improvements

Water improvements: constructed wetlands, pathway swales, lake contouring (being evaluated)

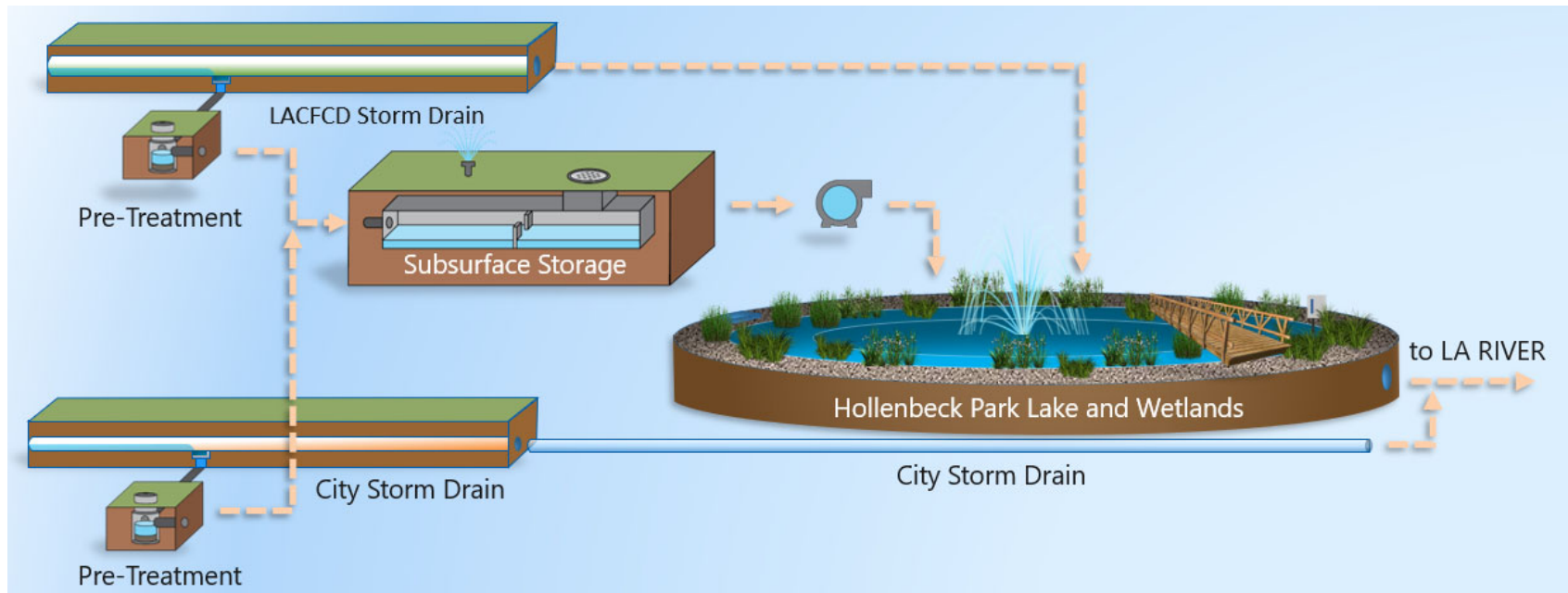
Mechanical improvements: chemical feed system, new aeration system, new recirculation pumps



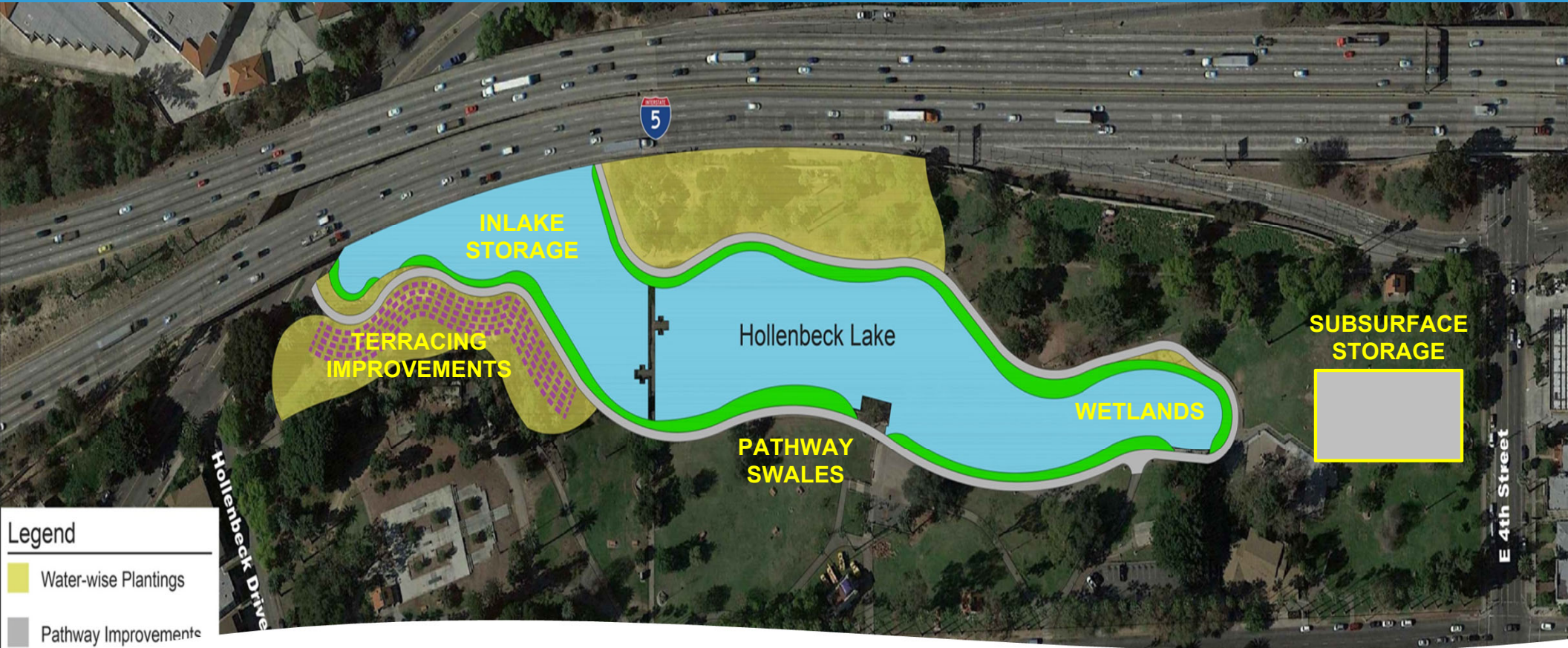
Proposed Alternatives

Alternative 1 – Storage: In-lake and Subsurface

- 10 AF multi-purpose, below grade storage
- Cost effective capture volume
- Subsurface storage to enhance pretreatment
- Maximizing In-lake storage (via level management)



Proposed Alternatives – No. 1

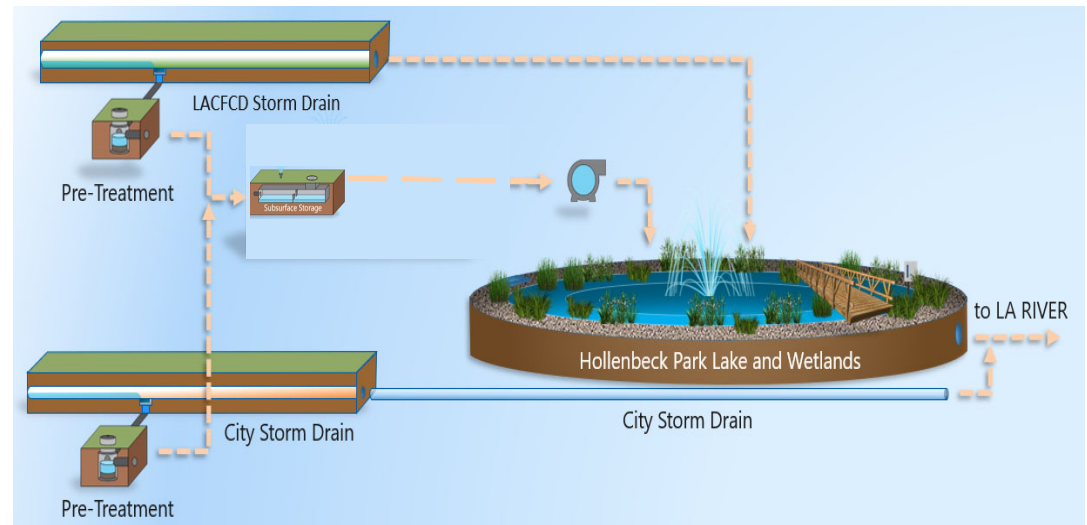


ALL IMPROVEMENTS WITHIN PARK BOUNDARY

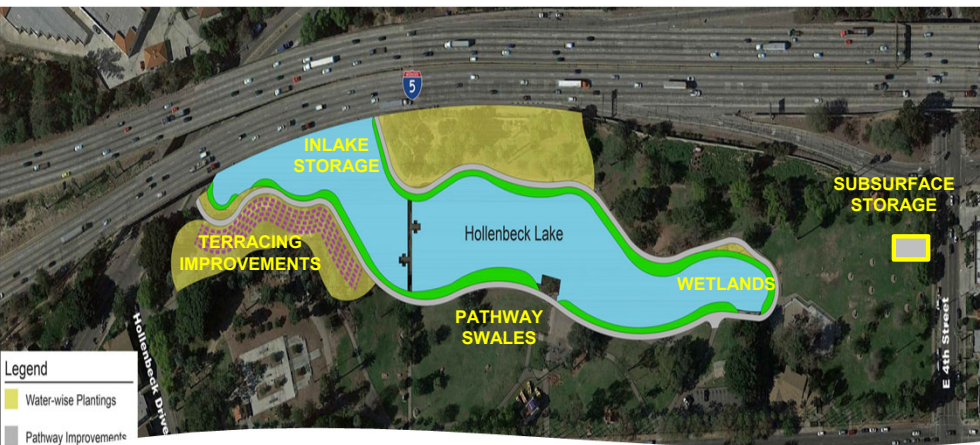
Proposed Alternatives

Alternative 2 – Storage Hybrid: Offsite and Park

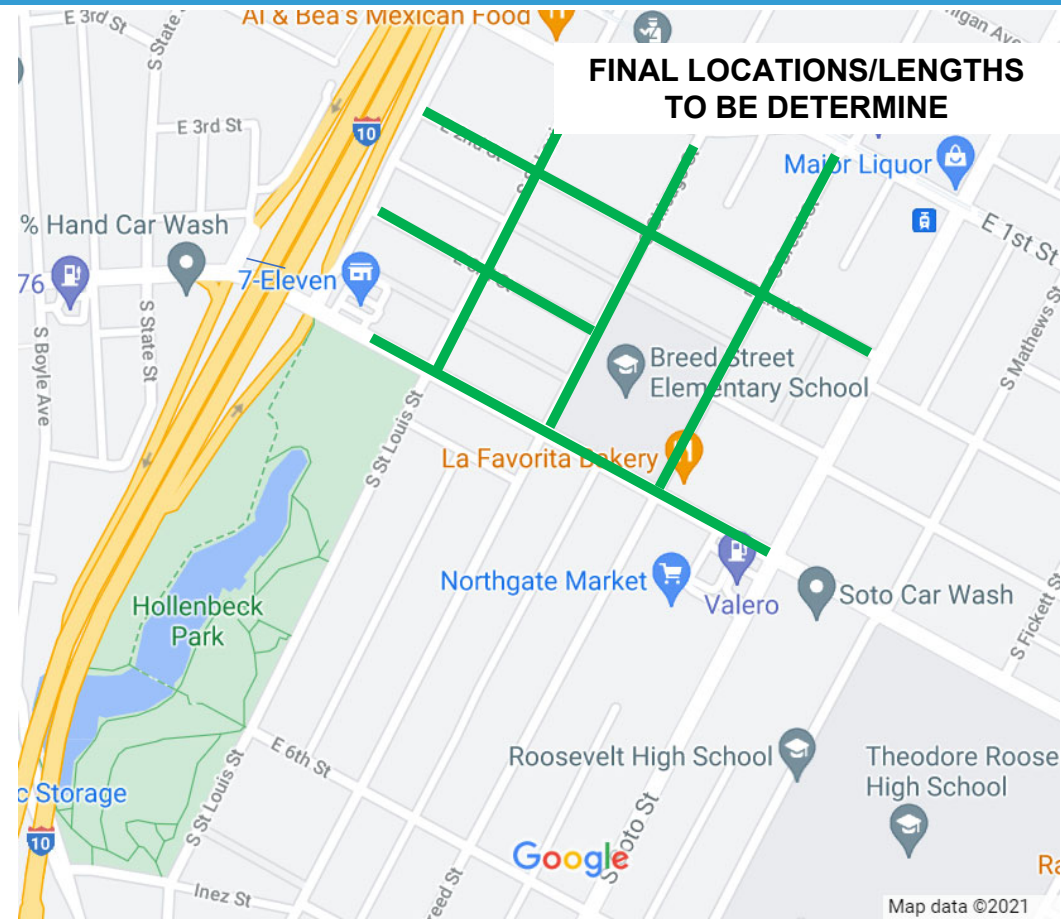
- Minimize storage footprint at Park
- Street Elements: Parkway Planters, Street Trees, Drywells



Proposed Alternatives – No. 2

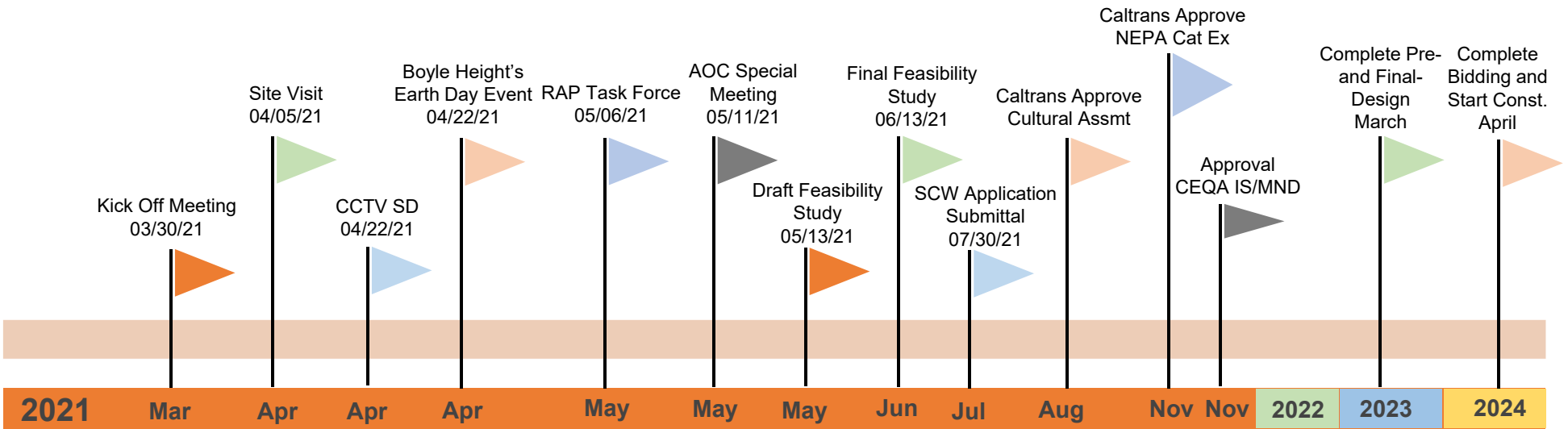


- Minimize storage footprint at Park
- Street Elements: Parkway Planters , Street Trees, Drywells



IMPROVEMENTS WITHIN PARK + ADJOINING NEIGHBORHOOD

Project Funding



Project Funding

Project Estimated Cost (opinion of cost): ~ **\$35 Million**

Potential Funding Resources

- - Safe Clean Water Program..... up to \$15 M (submit July 2021)
- - LA City Prop O up to \$5 M (secured)
- - Caltrans..... up to \$15 M (timeline yet TBD)



THANK YOU!



Date: May 5, 2021

To: Measure “W” Administrative Oversight Committee

From: Adi Liberman *AL*
Chair, Proposition “O” Citizens Oversight Advisory Committee,

Subject: Universal Signage Policy for Water Quality Projects

The purpose of this correspondence is to request that the Measure “W” Administrative Oversight Committee consider the establishment of a *Universal Signage Policy* for the City’s water quality projects, including all appropriate projects funded by Measure “W” or by Proposition “O.” Over the course of the last 16 years, the Proposition “O” Program has played a critical role in the implementation of water quality/supply projects throughout the City. These projects have allowed the City to meet State and Federal water quality standards, improve the environment and enhance the quality of life of City residents.

However, many of these projects lack adequate signage that simply informs the public the name, purpose and key educational components of the projects. The lack of this information minimizes the role that these projects have played in improving our local communities; and creates a general disconnect with the City’s environmental and sustainability efforts.

It is anticipated that the Proposition “O” Program will “close-out” its efforts in the next few years as it allocates its remaining funds. As this occurs, the Measure ‘W’ Program is expected to continue the City’s support for vital water quality/supply projects that improve communities. To that end, the establishment of a *Universal Signage Policy*, with commensurate funding, would serve to adequately educate the public about the importance of the projects and preserve the City’s environmental achievements.

If you have any questions or comments regarding this matter, please feel free to contact me.