CITY OF LOS ANGELES

INTERDEPARTMENTAL CORRESPONDENCE

Date: August 25, 2023

To: <u>Street and Transportation Projects Oversight Committee</u>

Matthew W Szabo, Office of the City Administrative Officer (CAO), Chair

Sharon Tso, Chief Legislative Analyst (CLA) Randall Winston, Office of the Mayor (Mayor)

From: Steven Fierce, Principal Architect

Architectural Division Bureau of Engineering

Subject: THE BUREAU OF ENGINEERING FISCAL YEAR (FY) 2023-24 MUNICIPAL

FACILITIES ARCHITECT, RECREATION AND PARKS (R&P), AND LA RIVER PROJECTS MASTER SCHEDULE AND PROJECT STATUS

REPORT TABLE - AUGUST 2023

RECOMMENDATIONS

1. Receive and file the attached FY 2023-24, Master Schedule for Municipal Facilities Architect, Municipal Facilities Recreation and Park (R&P), and LA River Projects as well as the FY 2023-24 Project Status Report Table, both, as of August 25 2023

TRANSMITTALS

- 1. FY 2023-24 Master Schedule August 2023 Update
- 2. FY 2023-24 Project Status Report Table August 2023 Update

DISSCUSSION

The following is a summary of updates to the STPOC Project Status Report and Master Schedule:

Projects Removed (3):

Dept Project ID (CIP#)	Project Title	Status
G2034	Metro Active Transportation -	Design Phase
	Hollywood /Vine Station	Removed from the ARC Division and
	Improvements	transferred to the Bridge Improvement Division
G2035	Metro Active Transportation -	Design Phase
	Hollywood /Highland Station	Removed from the ARC Division and
	Improvements	transferred to the Bridge Improvement Division

ITEM NO. 2-A-III BOE Municipal Facilities Architect Recreation and Park

X166	Taylor Yard Bikeway Pedestrian	Post-Construction Phase
	Bridge over LA River	Removed from the ARC Division and
		transferred to the Bridge Improvement Division

If you have questions or require additional information, please me at (213) 485-4402 or Marcelino Ascensio at (213) 485-4787.

NDM/ma Enclosures

cc: David Hirano, City Administrative Office

Daisy Bonilla, City Administrative Office Salyna Cun, City Administrative Office Maria Souza-Rountree, City Legislative Office

STPOC Annual Rebaselining Inter-departmental Coordination Attestation

Through the signature below, the Bureau of Engineering, Architectural Division attests the following:

- That, for each project included on the project list and in the Gantt chart attached, we have notified all City departments whose cooperation is required to complete these projects that their assistance is required. Furthermore, project schedules presented here accurately and completely reflect input from these City departments; and,
- We have provided accurate and complete input to City projects lead by other City departments that require our assistance. It is our understanding that those project schedules reflect our input and we reasonably expect to be able to help keep those projects on schedule.

Зу:	Mark Chan	Date: <u>8/31/2023</u>	
ritle:	Senior Civil Engineer		

The above Attestation shall be included annually by each City department (and Section) providing rebaseling information to the Street and Transportation Projects Oversight Committee.

This will be provided in addition to the:

- Project Lists and Gantt Charts;
- List of Projects Added
- List of Projects Removed (Completed/Canceled)

STPOC - Project Status Report

As Of 8/24/23

			Summary		
Current Status			Construction Vehicle		
2 - Design - Active		1	Contractor (Regular Award)		10
4 - Bid & Award - Active		2	General Services Vendor(s)		1
5 - Construction - Active		6	Other (Explain in Project Description)		1
6 - Post-Construction - Active		3			
	Total	12		Total	12

Bureau of	Engineering	 Grant 	Project	 Other 	 LA River 	Projects

Project Title	Dept Proj. ID	Scope (Summary)	Estimated Const Cost	Funding	Project Status	Current Status	CD(s)	Construction Method	Project Manager	Federal Aid ID	Supporting Departments	
LA River Way - SF Valley Completion (Vanalden to Balboa)		The objective of this project is to construct a Class I bike path and greenway along the LA River through Variadies A.v to Babbos Blvd. The scope of the project also includes intecogning, bioreterior basins lighting, encing, and six (ii) undercrossings through the trapezcidal channel of the LA River	\$ 60,000,000	LT: \$500,000.00 Deadline - No Desc - 12/31/2017 (Met) MMLRF: \$1,500,000.00 Deadline - No Desc - 6/30/2021 (Met) MMX: \$46,000.00 Deadline - Finds for Construction Only		23% Bid & Award (Active)	3, 4, 6	Contractor (Regular Award)	Marcelino Ascensio		LADOT, SAN, BSL, BSS, DWP, RAP, Metro	
	•	Total	\$ 60,000,000		•					•	•	<u>[</u>

Fund Source	- 1 -	Total Amount	Deadlines	Deadlines Met	Deadlines Overdue
ATP - Active Transportation Program	\$	18,593,000	1	0	1
C I - Citywide Infrastructure 100/54/00J077	\$	500,000	1	1	0
CO - County	\$	3,000,000	1	0	0
DWP - Department of Water and Power	\$	500,000	0	0	0
LT - Local Transportation Fund	\$	500,000	1	1	0
MMLRF - Measure M Local Return Fund	\$	1,500,000	1	1	0
MTA - Metropolitan Transportaion Authority	\$	15,000,000	1	0	0
Oth - Other	\$	5,290,000	1	0	0
RPF - Recreation and Parks Fund 302	\$	1,000,000	1	1	0
SPA - Stormwater Pollution Abatement Fund	\$	300,000	1	1	0
To	al \$	46.183.000	9	5	1

Bureau of Engineering - Non-Grant Project - LA River Projects

	Project Title	Dept Proj. ID		stimated Const Cost	Funding	Project Status	Current Status	CD(s)	Construction Method	Project Manager	Federal Aid ID	Supporting Departments	
1	Angeles Riverfront Park - Phase III nge Line to Balboa)	K291	The project is a Proposition K funded project. The scope of work as described in the Proposition K Bond measure states "Greening along area of Enrich, Shemma Oaks, Studio City." The detailed scope of work is being developed with input from the Department of Recreation and Parks staff and the Local Volunteer Neighborhood Oversight Committee (LVNOC).	6,500,000	(pending) CO: \$228,000.00 Deadline - No Desc - 6/30/2026 (pending) Prop K: \$800,000.00 Deadline - No Desc - 6/30/2028 (pending)	Aug/23 - Project is in the 98% Construction Document Stage. Project has received majority of permits, and is awaiting issuance of LA County Permits. I'll is anticipated the project will be at the December 2023 CTC. This project is part of the LA Rev Way. San Fernando Valley Completion Project(Vanadien to Babboa) (EBIKE 2)	22% Bid & Award (Active)	6	Contractor (Regular Award)	Marcelino Ascensio		LADOT, SAN, BSL, BSS, DWP, RAP, Metro	
			Total \$	6,500,000									

Fund Source	Total Amount	Deadlines	Deadlines Met	Deadlines Overdue
ATP - Active Transportation Program	\$ 1,880,000	1	0	0
CO - County	\$ 228,000	1	0	0
Prop K - Proposition K	\$ 800,000	1	0	0
Total	\$ 2,908,000	3	0	0

Bureau of Engineering - Non-Grant Project - Municipal Facilities Architect

	Project Title	Dept Proj. ID	Scope (Summary)	Estimated Const Cost	Funding	Project Status	Current Status	CD(s)	Construction Method	Project Manager	Federal Aid ID	Supporting Departments
1	Crenshaw Blvd Prop 1C Grant	G1066	The scope of work includes improvement of infrastructure on Censhaw Blvd consist of curb ramps, sidewells, cutting gatters, pedestrian crossings, street trees, law closely, controlled and work, plants, and consistent trees, law controlled and trees, pedestrian or consistent trees, and controlled and trees	\$ 7,279,568	CRA: \$7,279,568.00 Deadline - Prop 1C Grant Deadline extended. All invoices must be submitted by 5/30/22 6/30/2022 (overdue) Total funding: \$7,279,568.00	Aug/23 Holding a meeting to determine final take-off so the construction of the redestigned ramps can be started.	86% Construction (Active)	8, 10	General Services Vendor(s)	Katrina Forbes		Metro, LADOT, BSS
2	Destination Crenshaw	G1133	Destination Crenshaw project is a 1.3-mile long outdoor art and culture experience celebrating Black Los Angeles. BOE's involvement is to act as the Grant Administrator for the Destination Crenshaw project, and the procurement of design consultant services.		GF: \$1,500,000.00 Oth: \$14,500,000.00 PVT: \$20,500,000.00 ST: \$10,000,000.00 Total funding: \$46,500,000.00	Aug/23 Construction is ancticipted to be completed Feb 2024. Contractual Amendments No. 4. Contract Restatement, and admistrative grant items related to construction scope are in progress	60% Construction (Active)	8	Other (Explain in Project Description)	Joanne Zhang		Metro, LADOT, BSS
3	Evergreen Park Street Enhancement Project (LANI)	G1076	Project consist of installation of new continental crosswaks at 17 intersections (46 legs total), sixty-eight (89) new street trees, Bus Stop Security Lighting of 3 per bus stop (19 total), Bus Shelters (3 total), Bus Ben	\$ 755,000	TGF: \$748,716.00 Total funding: \$748,716.00	Aug/23 The tree maintenance in progress will be completed on Oct. 2023. Finalizing all CO's.	14% Post- Construction (Active)	14	Contractor (Regular Award)	Guillermo Barragan		BSS, RAP
4	Taylor Yard Bikeway/Pedestrian Bridge over LA River	X166	The scope of work consists of the design and construction of a new landmark/cincip lesestate holdge with a bitievery connecting the existing bitievery along the west bank of the LA River to an existing road on the east side of the LA River. It will be approximately 40 fbt. long with a 17 ft bitievery. The new bridge design will focus on visual easthetics. Also, the project will include an on-garder alread crossing. The overall latest of building this new bridge is to eventually connect the bits gath at Stan Fernando Road to the LA River bitievery.	\$ 21,497,913	MTA: \$21,700,000,00 Deadline - No Desc - 12/31/2022 (overdue) Total funding: \$21,760,000.00	Aug/23 Bridge is completed. Contractor is working on the river restoration closeout work during the Summer of 2023. Additionally, closeout documentation may setted to the end of 2023 due to retroition release and close out documentation requirements from Metro.	77% Post- Construction (Active)	1, 13	Contractor (Regular Award)	Nur Malhis		N/A
5	Westlake MacArthur Park Pedestrian Improvements	G1060	Design and construction of 2.5 miles of pedestrian enhancements including 33 new pedestrians security lights, 22 bus benches, 22 trash receptacles, 85 street trees, continental crosswalks (10 locations), curb ramps (4 locations), landscape medians, irrigation and one year maintenance period.	\$ 1,154,333	CMAC: \$1,339,386.00 Propc: \$334,647.00 Deadline - No Desc - 3/10/2020 (Met) Total funding: \$1,674,233.00	Aug/23 GC security light sub-contractor is on hold. The light poles will arrive in Sept. 2023.	97% Construction (Active)	1	Contractor (Regular Award)	Guillermo Barragan		LADOT, BSS
			Total	\$ 53,009,814								

Fund Source	Total Amount	Deadlines	Deadlines Met	Deadlines Overdue
CMAQ - Congestion Mitigation and Air Quality	\$ 1,339,386	0	0	0
CRA - Community Redevelopment Agency	\$ 7,279,568	1	0	1
GF - General Fund	\$ 1,500,000	0	0	0
MTA - Metropolitan Transportaion Authority	\$ 21,700,000	1	0	1
Oth - Other	\$ 14,500,000	0	0	0
PropC - Proposition C	\$ 334,847	1	1	0
PVT - Private or other agency	\$ 20,500,000	0	0	0
ST - State Fund	\$ 10,000,000	0	0	0
TGF - Transportation Grant Fund	\$ 748,716	0	0	0
Total	\$ 77,902,517	3	1	2

		Dept		Estimated Const					Construction			Supporting
	Project Title	Proj. ID	Scope (Summary)	Cost	Funding	Project Status	Current Status	CD(s)	Method	Project Manager	Federal Aid ID	Departments
	Mid Valley IGMPC Park Public Works Improvements	K335	to improve 200 feet of side walk, curb ,gutter and street	\$ 367,313	C I: \$101,161.00 Desdine - No Desc - 4/5/2021 (Met) CDBS: \$375,000.00 Desdine - No Desc - 7/7/2017 (Met) Total funding: \$476,161.00	Aug/23 PW Board Report being Process.	83% Post- Construction (Active)	6	Contractor (Regular Award)	Raymundo Araujo		LADOT
2	Sheldon Arleta Park - Arleta Ave. Street Improvement	K361	The scope of work is to construct acceleration and deceleration lanes, left turn lane, traffic signal, pedestrian crossing signal, sidewalk, curb, gatter, street trees, street lights, relocate fire hydrants relocate utility poles, construct ferone, ADA ramps at street corners, imigation, landscaping, and street signage.		ST: \$3,075,000.00 Total funding: \$3,075,000.00	Aug/23 LACFCD permit is pending approval from the District's maintenance team. Caltrans Encroachment permit is anticipated to be issued soon. CD 6 reached out to another community group to rpovide pro bono for tree mainte	69% Construction (Active)	6	Contractor (Regular Award)	Gunwoo Chol		LADOT
3	Sheldon Arleta Park - Sharp Ave	K364	The scope of work is to construct traffic lanes, traffic signal, pedestrian crossing signal, sidewalk, curb, gutter, street trees, street lights, relocate fire hydrants, relocate utility poles, construct fence, ADA ramps at street corners, irrigation, landscaping, and street signage.	\$ 1,123,738	Orb: \$289,982.00 ST \$2,843,734.00 Total funding: \$3,133,716.00	Aug/23 LACFCD permit is pending approval from the District's maintenance team. Caltrams Enrosechment permit is anticipated to be issued soon. CD 6 reached out to another group for tree maintenance. Fencing panel fabrication is on hold per CDG's request.		6	Contractor (Regular Award)	Gunwoo Chol		LADOT
4	Sheldon Arleta Park - Sheldon Street	K363	The scope of work is to construct acceleration and deceleration lanes, left turn lane, traffic signal, pedestrian crossing signal, sidewalk, curb, gatter, street trees, street lights, relocate first hydrants, relocate utility poles, construct flence, ADA ramps at street corners, impation, landscaping, and street signage.	\$ 2,700,000	Oth: \$1,974,614.00 ST: \$683,385.00 Total funding: \$2,657,999.00	Aug/23 The submittals are returned to the consultant with comments. The consultant to address the comments by 8/31/23.	98% Design (Active)	6	Contractor (Regular Award)	Gunwoo Chol		N/A
5	Sheldon Arleta Park - Wicks Street	K362	The scope of work is to construct traffic lanes, traffic signal, pedestrian crossing signal, sidewalk, curb, gutter, street trees, street lights, relocate fire hydrants, relocate utility poles, construct fence, ADA ramps at street corners, irrigation, landscaping, and street signage.	\$ 1,739,954	MM-LRF: \$1,420,270,00 ST: \$1,120,730,00 Total funding: \$2,541,000.00	Aug/23 LACFCD permit is pending approval from the District's maintenance team. Caltrans Encroachment permit is anticipated to be issued soon. CD 6 reached out to another group for tree maintenance. Fencing panel fabrication is on hold per CDG's request.		6	Contractor (Regular Award)	Gunwoo Chol		LADOT
			Total	\$ 8,340,113		•						

Fund Source		Total Amount	Deadlines	Deadlines Met	Deadlines Overdue
C I - Citywide Infrastructure 100/54/00J077	4,	101,161	1	1	0
CDBG - Community Development Block Grant	4,	375,000	1	1	0
MMLRF - Measure M Local Return Fund		1,420,270	0	0	0
Oth - Other	4,	2,264,596	0	0	0
ST - State Fund	4,	7,722,849	0	0	0
	Total 1	11 002 076	2	2	0

Fund Source	Total Amount		Deadlines		Deadlines Met		Deadlines Overdue	
ATP - Active Transportation Program	\$	20,473,000		2	0		1	
C I - Citywide Infrastructure 100/54/00J077	\$	601,161		2	2		0	
CDBG - Community Development Block Grant	\$	375,000		1	1		0	
CMAQ - Congestion Mitigation and Air Quality	\$	1,339,386		0	0		0	
CO - County	\$	3,228,000		2	0		0	
CRA - Community Redevelopment Agency	\$	7,279,568		1	0		1	
DWP - Department of Water and Power	\$	500,000		0	0		0	
GF - General Fund	\$	1,500,000		0	0		0	
LT - Local Transportation Fund	\$	500,000		1	1		0	
MMLRF - Measure M Local Return Fund	\$	2,920,270		1	1		0	
MTA - Metropolitan Transportaion Authority	\$	36,700,000		2	0		1	
Oth - Other	\$	22,054,596		1	0		0	
Prop K - Proposition K	\$	800,000		1	0		0	
PropC - Proposition C	\$	334,847		1	1		0	
PVT - Private or other agency	\$	20,500,000		0	0		0	
RPF - Recreation and Parks Fund 302	\$	1,000,000		1	1		0	
SPA - Stormwater Pollution Abatement Fund	\$	300,000		1	1		0	
ST - State Fund	\$	17,722,849		0	0		0	
TGF - Transportation Grant Fund	\$	748,716		0	0		0	
Total	\$	138,877,393	1 -	17	8		3	

