#### CITY OF LOS ANGELES

INTERDEPARTMENTAL CORRESPONDENCE

Date: September 7, 2023

Street and Transportation Projects Oversight Committee To:

Arsen Voskerchyan, P.E., Division Manager Arsen Division From:

Bureau of Engineering

Subject: UPDATE OF THE BUREAU OF ENGINEERING STREET IMPROVEMENT

PROGRAM MASTER SCHEDULE AND PROJECT STATUS REPORT

#### RECOMMENDATION

Receive and file the attached updated Street Improvement Program Master Schedule and Project Status Report.

# **TRANSMITTALS**

- 1. Updated Street Improvement Program Master Schedule (Dated August 25, 2023)
- 2. Updated Project Status Report (Dated August 25, 2023)

# DISSCUSSION

Adjustments have been made to the Street Improvement Program Master Schedule and Project Status Report to reflect updates and changes since the previous submissions. Complete Streets Program projects are also shown on the Master Schedule to reflect workload more accurately.

If you have questions or require additional information, please contact me at Arsen.Voskerchyan@lacity.org.

AV/av

David Hirano, City Administrative Office cc:

Maria Souza-Rountree, City Legislative Office

Kevin Minne, Bureau of Engineering

# STPOC Annual Rebaselining Inter-departmental Coordination Attestation

"Through the signature below, the Bureau of Engineering's Street Improvement Division attests the following:

- That, for each project included on the project list and in the Gantt chart attached, we have notified all City departments whose cooperation is required to complete these projects that their assistance is required. Furthermore, project schedules presented here accurately and completely reflect input from these City departments; and,
- We have provided accurate and complete input to City projects lead by other City departments that require our assistance. It is our understanding that those project schedules reflect our input and we reasonably expect to be able to help keep those projects on schedule.

By: Arsen Voskerchyan Date: August 28, 2023

Title: Street Improvement Program Manager, Division Engineer

The above Attestation shall be included annually by each City department (and Section) providing rebaseling information to the Street and Transportation Projects Oversight Committee.

This will be provided in addition to the:

- Project Lists and Gantt Charts;
- · List of Projects Added
- List of Projects Removed (Completed/Canceled)

# STPOC - Project Status Report

# As Of 8/25/2023

		Summary		
Current Status		Construction Vehicle		
1 - Pre-Design - Active	13	Contractor (On-Call)		2
2 - Design - Active	43	Contractor (Regular Award)		97
3 - Right of Way/Approvals - Active	1	Design-Build		3
4 - Bid & Award - Active	4	General Services Dept Forces		2
5 - Construction - Active	20	N/A - Design Project Only		8
6 - Post-Construction - Active	21	Not Specified		5
Future Project - Future	3	Other (Explain in Project Description)		1
Project On Hold - On Hold	17	Street Services Forces		4
Tota	l 122		Total	122

Bureau of Engineering	- Grant Project -	MTA Call - S	Street Improvement
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	Project Title	Dept Proj. ID	Scope (Summary)	Estimated Const Cost	Funding	Authorization	Project Status	Current Status	CD(s)	Construction Method	Project Manager	Supporting Departments	Federal Aid ID
1	Alameda St. Widening from Anaheim St. to PCH (North)	M717	The project will upgrade a 0.68-mile section of Alameda Street from Anaheim Street to 300 feet south of Pacific Coast Highway to a modified Boulevard II (Major Highway Class II), increasing the number of lanes in each direction from two to three.	\$ 35,000,000	GF: \$1,641,770.00 MeasR: \$7,137,235.00 Oth: \$1,284,308.00 PropC: \$1,385,730.00 RSTP: \$5,873,415.00 Deadline		Jul/23 NTP 2 issued to the JMD to proceed with 50% PS&E on 06/29/2023. Traffic data has been collected and the traffic study is being prepared by JMD (GH, 08/09/23).	69% Design (Active)	15	Contractor (Regular Award)	George Huang	Bureau of Contract Administration','Bure au of Street Lighting','Council/CL A'	LAF7205
2	Balboa and San Fernando Intersection Improv	M581	This project will provide two left turn lanes on northbound Balboa Boulevard to facilitate left turn demand onto Balboa Road. In addition, this project will widen the west side of Balboa Road by 2 feet. The project will construct curb, gutter, access ramps, AC pavement, street lights and traffic signals.	\$ 527,947	LT: \$71,992.00 Oth: \$370,000.00 SAFTLU: \$359,960.00 Total funding: \$801,952.00		Aug/23: The Final Acceptance Board Report is pending.(WL 8/23/2023)	90% Post- Construction (Active)	12	Contractor (Regular Award)	Amaan Malik		HPLUL-5006(490
3	Balboa BI Widening at Devonshire Street	M896	The proposed project will widen the east side of Balboa Boulevard for approximately 0.1 mile south of the Balboa Boulevard and Devonshire Street intersection. This will be achieved by narrowing the existing sidewalk on the eastside of Balboa Boulevard from 13 feet to 10 feet, and restriping the roadway to accommodate dual left-turn lanes in the northbound and southbound directions of Balboa Boulevard. The widening will require the relocation of one traffic signal and the removal of 7 street trees. Improvements will include construction of new asphalt concrete pavement, concrete curb, gutter, sidewalks, curb ramps, driveways, and storm drains. Removed street trees will be replanted in accordance with City policies.	\$ 2,299,671	FHWA: \$1,208,000.00 Deadline - LADOT managed grant; Account #: 94PT82,Fund #: 655, Dept #: 94 - 6/30/2026 (pending) GT: \$739,392.00 PropC: \$650,629.00 Total funding: \$2,598,021.00		Jul/23 Worksite Traffic Control Plans (Phase 2) were re-submitted for LADOT review on 7/19. Utility coordination is ongoing. (AE - 7/20/23)		12	Contractor (Regular Award)	Amber Elton	Bureau of Engineering', 'Burea u of Contract Administration', 'Bure au of Street Lighting', 'Bureau of Street Services', 'Dept of Transportation'	LAF5121
4	Broadway Streetscape Implementation (8th-9th)	M886	This was a 2013 Call for Project. Improve pedestrian safety by installing curb extensions, widening sidewalks, improving pedestrian lighting, enhancing crosswalks, and provide pedestrian amenities: benches, street trees, landscaped buffers from traffic and bike racks.	\$ 2,500,000	CMAQ: \$2,384,000.00 Deadline - obligation (E76) by - 8/1/2019 (overdue) PropC: \$597,000.00 Deadline - local match - 8/1/2019 (overdue) Total funding: \$2,981,000.00		Jul/23 MGE continues to prepare the Civil design plans for blocks 8tf 9th. CD 14 is no longer moving forward with the proposed scope modification. (AB 7/18/23)	82% Design (Active)	14	Contractor (Regular Award)	Amy Bi	Bureau of Contract Administration', 'Bure au of Accounting', 'Bureau of Street Lighting', 'Dept of Transportation'	CML-5006(874)
5	Burbank Blvd - Lankershim Blvd to Cleon Ave	M300	The revised scope of work will provide comparable anticipated capacity benefits identified in the original funding application. The revised project will create greater safety enhancements for all roadway users and improve the experience for people walking and traveling along Burbank Boulevard from Lankershim Boulevard to Cleon Avenue. The revised scope of work aims to better align with the recently adopted å-GocOmplete Streetså€ policies and the community候s current needs which consists of: 1) Operational improvements at the intersection of Burbank Boulevard and Vineland Avenue, 2) Pedestrian and safety-related improvements such as curb extensions at four intersections, 3) New landscaping with mature street trees, 4) Additional safer crossings through new traffic controls at four intersections, 5) Enhanced sidewalks, and 6) ADA-compliant access ramps.	\$ 11,540,695	DWP: \$1,000,000.00 LT: \$5,395,762.00 MMLRF: \$2,200,511.00 Oth: \$1,100,000.00 PropC: \$4,978,000.00 TEA: \$5,042,700.00 Deadline - obligation (E76) by - 2/28/2018 (overdue) Total funding: \$19,716,973.00		Oct/22 Per LA Metro (FTIP Team) on 10/17/2022: After Caltrans has deobligated the \$5.042M of RSTP for LA0C8046 (assuming no reimb. of expense occurred), the funds will get credited to this same project. And yes, the city can reobligate these funds for the project's new scope. Below are the next steps:  1. Wait for Caltrans Monthly Activity Report to show the RSTP funds have been officially deobligated for this project under LAMTA region (https://dot.ca.gov/programs/local-assistance/projects/cmaq-mon	0% Project On Hold (On Hold)	2	Contractor (Regular Award)	Dung Tran		STPL-5006(646
6	Chandler Cycletrack Gap Closure	M1072	This project will construct a low-stress bikeway connection to close 3.1 mile gap between Orange Line and Chandler Bike paths. This project will remove existing small wedge islands, restrip street parking, and add transit islands.	\$ 4,257,602	CMAQ: \$3,177,000.00 LT: \$795,000.00 ST: \$1,900,000.00 Deadline - No Desc - 11/10/2022 (overdue) Total funding: \$5,872,000.00		Aug/23 The design team is addressing constructability review comments.	37% Bid & Award (Active)	2, 4	Contractor (Regular Award)	Amir Kashfi		LAF9527, CML- 5006(904)
7	Connecting San Pedro Pedestrian Improvements and Multimodal Access	M1112	The scope of the project work includes ADA complaint curb ramps, cross walks, curb extensions designed to shorten crossing distances, pedestrian security lighting, and bicycle racks.	\$ 9,022,704	MTA: \$7,245,710.00 Deadline - No Desc - 6/30/2025 (pending) Total funding: \$7,245,710.00		Jul/23 Consultant submitted the 100% plans for review but it does no include the traffic plans. Consulted is revising the specifications based on comments. (FA)	t 98% Design (Active)	15	Contractor (Regular Award)	Fadi Abboud	Bureau of Contract Administration', 'Bure au of Street Lighting', 'Bureau of Street Services'	N/A
8	Magnolia Blvd (North) - Cahuenga Blvd to Vineland Ave	M847	This project is a pedestrian safety improvement on the Magnolia Boulevard between Cahuenga Boulevard and Vineland Avenue. Two new crossings with pedestrian hybrid beacons will be added to increase pedestrian safety at Cartwright Ave and Satsuma Ave. Improvements include construction of bump-outs, concrete curb, gutter, and sidewalk; AC pavement; extension of storm drain; street trees; street lighting and traffic signals. No Right of Way will be acquired.		CTIEP: \$1,444,000.00 PropC: \$2,940,888.00 RSTP: \$5,461,649.00 Deadline - Metro Funding PED is 6/30/2023 for this PE Phase. Requesting for another 1 year extension 6/30/2023 (overdue) Total funding: \$9,846,537.00	Metro Call for Project 2013	s Jul/23: Working on utility coordination and preparing for the Caltrans ROW Certification.	91% Design (Active)	2	Contractor (Regular Award)	Winnie Lam	Bureau of Contract Administration', 'Bure au of Street Lighting', 'Bureau of Street Services', 'Dept of Transportation', 'Com munity Development Dept'	LAF7123
9	Mid-City Low Stress Bicycle Enhancement Corridor	M1071	This project will construct landscaped mini-roundabout at Formosa Ave and Rosewood Ave, construct bicycle accessible diverters, curb ramps, mountable curbs, curb bulb-outs at 8 different intersections and utility relocation as needed.	\$ 2,259,085	Total funding: \$2,290,000.00		Aug/23 Right of way Cert is approved. E-76 request was sent to Caltrans. We working the bid document.	90% Design (Active)	5	Contractor (Regular Award)	Zemamu Gebrewold		LAF9520 Or 5006(903)
10	San Fernando Road Widening at Balboa Road	M286	This project will widen the west side of San Fernando Road to provide an additional southbound right turn lane at Balboa Road to reduce queuing and long delays for southbound traffic. Improvements include construction of retaining wall, concrete curb, gutter and sidewalk; AC pavement; storm drain; street trees; street lighting and traffic signals.	\$ 2,451,648	CMAQ: \$1,061,000.00 Deadline - E-76 Project End Date (PED) is 6/23/2026 6/23/2026 (pending) LT: \$571,000.00 Oth: \$1,000,000.00 Deadline - Metro PC25 from Cancelled Victory Project. 1 year extension requested - 6/30/2023 (overdue)	Metro Call for Project 2007	Aug/23 RTA checklist is scheduled for management to review.	7% Bid & Award (Active)	12	Contractor (Regular Award)	Kayla Peji	Dept of General Services'	LAF1129

	Slauson Ave. Street Improvements from Western to 5th Avenue	for M1123 include reconstructing failing AC pavement, improving curb and gutter, improving non-ADA compliant curb ramps and sidewalks, implementing a bike lane and improving the surface drainage. Segment II is 0.5 mile of Slauson Avenue between Van Ness Avenue and Western Avenue which is within the same limits as M852. Most of the scope of M1123 Segment I and Segment II will be completed in the future as the fund available.		CMAQ: \$1,920,000.00 Deadline - The deadline is not met but extension already requested. This 2015 Metro call for Project - 6/30/2022 (overdue) PropC: \$482,352.00 SB1: \$2,000,000.00 Total funding: \$4,402,352.00	Aug/23 Environmental report still in review by Caltrans	77% Design (Active) 8	Contractor (Regular Award)		Bureau of Contract Administration'	LAF9204
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						Deadlines Next 12
Fund Source	T	otal Amount	Deadlines	Deadlines Met	Deadlines Overdue	Months
CMAQ - Congestion Mitigation and Air Quality	\$	10,349,000	4	0	3	0
CTIEP - Capital and Technology Improvement Expenditure Pro	\$	1,444,000	0	0	0	0
DWP - Department of Water and Power	\$	1,000,000	0	0	0	0
FHWA - Federal Highway Administration	\$	1,208,000	1	0	0	0
GF - General Fund	\$	1,641,770	0	0	0	0
GT - Gas Tax Fund	\$	739,392	0	0	0	0
LT - Local Transportation Fund	\$	7,316,754	1	0	1	0
MeasR - Measure R	\$	7,137,235	0	0	0	0
MMLRF - Measure M Local Return Fund	\$	2,200,511	0	0	0	0
MTA - Metropolitan Transportaion Authority	\$	7,245,710	1	0	0	0
Oth - Other	\$	3,754,308	1	0	1	0
PropC - Proposition C	\$	11,854,247	1	0	1	0
RSTP - Regional Surface Transportation Project	\$	11,335,064	2	0	2	0
SAFTLU - SAFETEA-LU (Federal)	\$	359,960	0	0	0	0
SB1 - Road Rehabilitation and Maintenance Fund	\$	2,000,000	0	0	0	0
ST - State Fund	\$	1,900,000	1	0	1	0
TEA - Federal Transportation Enhancement Activities	\$	5,042,700	1	0	1	0
Total	2	76 528 651	13	0	10	0

Bureau of Engineering - Grant Project - Other - Street Improvement

		Dept		Estimated Const						Construction	Project	Supporting	
	Project Title	Proj. ID		Cost	Funding	Authorization	Project Status	Current Status	CD(s)	Method	Manager	Departments	Federal Aid ID
1	7th Street Streetscape	M915	The Proposed Project would transform 7th Street between Figueroa Street and Alameda Street into a multi-modal corridor that prioritizes the pedestrian, bicycle, and transit enhancements. The Project would either upgrade existing or construct new eastbound and westbound bicycle lanes with a protected cycle track positioned adjacent to the curb with protection from raised medians and transit platforms. The first phase of construction is from Figueroa Street to San Pedro Street. It includes new curb ramps at every intersection, transit islands, bus pads, corner islands, new catch basin adjacent to raised cycle track, striping and signal upgrades. The rest of the design is pending future fundings.	\$ 6,271,931	ASMT: \$7,970,689.00 GF: \$1,500,000.00 Oth: \$654,404.72 SDRF: \$220,000.00 ST: \$600,000.00 U.S. H: \$1,931,000.00 Deadline - AHSC (Reimbursement Only) for STI, to start construction by - 6/30/2023 (overdue) Total funding: \$12,876,093.72		Jul/23 The Contractor plans to switch to Phase 4B road closure on 9/11/23. The phasing is to allow driveway access open while Contractor does the contract work.	62% Construction (Active)	14	Contractor (Regular Award)	Winnie Lam	Bureau of Street Lighting'	NOT FEDERAL
2	Active Transportation Cycle 5: SRTS Carver Middle and Ascot Avenue and Harmony Elementary Schools Pr	M1166	The SRTS Plan project scope includes improvements to enhance walking and cycling experiences for students and the school community. Specific treatments include accessible pedestrian push buttons, curb extensions, raised crosswalks, striped crosswalks, ramps, speed feedback signs, stop signs, sign relocations, turn radius reductions, and pedestrian flashing beacons.	\$ 6,030,000	ATP: \$6,030,000.00 Deadline - Design deadline - 6/30/2024, Construction deadline - 6/30/2026 - 6/30/2026 (pending) PropC: \$670,000.00 Deadline - Design deadline - 6/30/2024, Construction deadline - 6/30/2026 - 6/30/2026 (pending) Total funding: \$6,700,000.00		Aug/23 Project will be handled in house, TOS solicitation is cancelled and the design team responsible is being briefed on the project details (FA).	81% Pre-Design (Active)	9	Contractor (Regular Award)	Fadi Abboud		
3	Active Transportation Cycle 5: SRTS Panorama City Elementary School Project	M1167	The SRTS Plan project scope includes improvements to enhance walking experience for students including accessible pedestrian signals, bike loop detectors, bus bulbs, curb extensions, signal timing adjustments, pedestrian scale lighting, bike boxes, bike paths, bike lanes (Class II), pedestrian-activated flashing beacons, pedestrian spaces, ramps, traffic control signage, sidewalks, street bollard removal, and traffic circles.		ATP: \$6,149,000.00 Deadline - The deadline of 6/30/23 is our funding deadline for the use of our design funds and it will have to be extended 12 months to 6/30/24 - 6/30/2023 (overdue) Total funding: \$6,149,000.00		Aug/23 TOS solicitation being drafted (FA)	81% Pre-Design (Active)	6	Contractor (Regular Award)	Fadi Abboud		
4	Active Transportation Program Cycle 3: Jefferson Boulevard Complete Streets	M926	The proposed project will implement complete street treatments to improve Jefferson Boulevard between Vermont Avenue and Western Avenue, which includes buffered Class II and Class IV bicycle facilities, curb extensions, pedestrian refuge areas, path improvements, pedestrian lighting, and additional shade trees with Road Re-Configuration from 4 to 2 lanes.		ATP: \$5,061,000.00 Deadline - ATP Cycle 3 grant - 12/31/2022 (overdue) Oth: \$350,000.00 SB1: \$6,423,672.00 Total funding: \$11,834,672.00		Jul/23 The project is 7% complete. The last Progress Meeting (No.17) was conducted on 07/25/23. As of the work progress, we have encountered an elevation issue on Contract Dwg C-10 to C-11(Normandie Ave to Raymond Ave Southside). City Survey crews have been coordinated to conduct a site survey to investigate and determine the source of the issue(Survey in design, or Contractor's Survey in Construction). The Contractor faile to implment implement the WTCP Phase-2&3 Temporary Striping and Singal Implementatio	62% Construction (Active)	8	Contractor (Regular Award)	Fadi Abboud	Bureau of Engineering', 'Burea u of Contract Administration', 'Bure au of Sanitation', 'Board of Public Works', 'Bureau of Street Lighting', 'Bureau of Street Services', 'Council/C LA'	ATPSB1L- 5006(875)
5	AHSC Round 3 - Elden Elms STI & TRA Improvements	M1024	The project is to reduce greenhouse gas emissions by providing street infrastructure to a local transit within a half a mile radius from the affordable housing located at 1255 S. Elden Avenue, Los Angeles CA 90006. Improvements include: sidewalk and curb Ramp Replacement/Upgrades, curb extensions/high visibility crosswalks, bicycle friendly street/traffic calming/crossing enhancements, parkway enhancements and lighting installation/upgrades.	\$ 3,800,893	AHSC: \$5,166,766.00 Deadline - Grant deadline to complete construction: 7/30/2025; a one time extension was granted by HCD 7/30/2025 (pending) Total funding: \$5,166,766.00		May/23 Met with CAO to discuss funding and accounting. Updated Motion for authorization to use funds for TOS 17.(FG - 5/18/2023)	92% Design (Active)	1	Contractor (Regular Award)	Amber Elton	Bureau of Contract Administration', 'Boar d of Public Works', 'Bureau of Street Lighting', 'Bureau of Street Services', 'Dept of Transportation', 'City Administrative Officer'	NOT FEDERAL

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	AHSC Round 3 - PATH Villas Hollywood STI and TRA Improvements	M1025	Sidewalk and Curb Ramp Replacement/Upgrades (see Project Area Map for locations) Pedestrian Recommendations: Crosswalks/High Visibility Crosswalks (see Project Area Map for locations) Bicycle Friendly Street/Traffic Calming/Crossing Enhancements on: Lexington Ave (Vine St to St Andrews PI) St. Andrews PI (Lexington Ave to Hollywood Blvd) Serrano Ave (Santa Monica Blvd to Hollywood Blvd) Hobart Blvd (Hollywood Blvd to Santa Monica Blvd) Parkway Enhancements: Street Trees (see Project Area Map for locations) Lighting Installation/Upgrades Bus Shelter/Bench Installation	\$ 3,297,007	AHSC: \$3,297,007.00 Deadline - AHSC State Grant Reimbursement through LAHCID report to Council - 43R749; Grant Deadline to complete construction is 7/30/2025 - 7/30/2025 (pending) Total funding: \$3,297,007.00	May/23 Met with DEA on 4/26 to discuss Proposal received 3/1. Expecting updated proposal the first week of May. Anticipating to provide DEA with NTP for additional scope evaluation by end of May. (FG - 5/1/2023)	92% Pre-Design (Active)	13	Contractor (Regular Award)	Amber Elton	Bureau of Contract Administration', Boar d of Public Works', Bureau of Street Lighting', Bureau of Street Services', Dept of Transportation'	NOT FEDERAL
	AHSC Round 4 - Hollywood Arts Collective STI & TRA Improvements	M1078	This project is part of the Affordable Housing and Sustainable Communities (AHSC) grant, Cycle 4. The City of Los Angeles is responsible for implementing the Sustainable Transportation Infrastructure (STI) and Transit Related Amenities (TRA) scope of the grant. The STI/TRA scope includes the following: Sidewalk and curb ramp replacement/upgrades, curb extensions, new or upgraded high visibility crosswalks, bicycle boulevard treatments including Class III pavement markings, traffic calming and crossing enhancements, bike racks, parkway enhancements, new street trees, bus stop enhancements including lighting installation and upgrades, a new bus shelter and bus benches, and the upgrade from diesel to electric engine of a replacement LADOT DASH Transit bus.	\$ 2,797,656	ST: \$4,200,000.00 Deadline - AHSC Round 4 STI/TRA Grant Funds with deadline to complete construction by July 30,2025 - 7/30/2025 (pending) Total funding: \$4,200,000.00	Jul/23 Project has been re-baselined to reflect the current schedule. Per management, no CAF is needed at this point. The project is currently in the pre-design design phase. PM is working closely with consultan and design review team to finalize the PDR and move onto the 50% design. (MG-7/23/23)		13	Contractor (Regular Award)	Mina Grais		
8	AHSC Round 4 - Jordan Downs S3 STI & TRA Improvements	M1079	Communities (AHSC) State grant, Cycle 4. The City of Los Angeles is responsible for implementing the Sustainable Transportation Infrastructure (STI) and Transit Related Amenities (TRA) scope of the grant. The STI/TRA scope includes the following: Sidewalk and curb ramp replacement/upgrades, high visibility crosswalks, Highlntensity Activated Crosswalk Beacon (HAWK), protected bicycle lanes (Class IV), bicycle boulevard treatments, parkway enhancements, new street trees, and new or upgraded lighting at 4	\$ 2,136,588	ST: \$3,360,000.00 Deadline - AHSC Round 4 STI/TRA Grant Funds with deadline to complete construction by July 30,2025 - 7/30/2025 (pending) Total funding: \$3,360,000.00	Jul/23 Project has been re-baselined to reflect the current schedule. Per management, no CAF is needed at this point. The project is currently in the 50% design phase. PM is working closely with consultant and design review team to finalize the horizontal design. The final version of the PDR is currently circulating through different offices for signatures. (MG-7/18/23)	(Active)	15	Contractor (Regular Award)	Mina Grais		Not Federal
9	AHSC Round 4 - Manchester Urban	M1080	This project is part of the Affordable Housing and Sustainable Communities (AHSC) grant, Cycle 4. The City of Los Angeles is responsible for implementing the Sustainable Transportation Infrastructure (STI) and Transit Related Amenities (TRA) scope of the grant. The STI/TRA scope includes the following: Sidewalk and curb ramp replacement/upgrades, bicycle boulevard treatments, bike racks, parkway enhancements, new street trees, bus stop enhancements including lighting installation, new or upgraded bus shelters and bus benches, and the upgrade from diesel to electric engine of a replacement LADOT DASH Transit bus.	\$ 3,936,419	ST: \$6,000,000.00 Deadline - AHSC Round 4 STI/TRA Grant Funds with deadline to complete by July 30,2024 - 7/30/2024 (pending) Total funding: \$6,000,000.00	Aug/23 Standard and Disbursement agreements have been executed on 7/1/23. Project received a time extension till 8/31/2027 due to delays caused by the private developer that is a co-applicant on the application for the project. Project has been re-baselined accordingly PM is currently working with the consultant and other City agencies to define the scope and identify any overlaps. Pre-design report preparation will follow. (MG-8/4/23)	0% Pre-Design (Active)	8	Contractor (Regular Award)	Mina Grais		
	AHSC Round 4 - Vermont and Manchester	M1081	This project is part of the Affordable Housing and Sustainable Communities (AHSC) grant, Cycle 4. The City of Los Angeles is responsible for implementing the Sustainable Transportation Infrastructure (STI) and Transit Related Amenities (TRA) scope of the grant. The STI/TRA scope includes the following: Sidewalk and curb ramp replacement/upgrades, curb extensions, high visibility crosswalks, accessible pedestrian signals and Leading Pedestrian Intervals (LPIa€T™s), bicycle boulevard street treatments, new traffic signals, parkway enhancements, new street trees, bus stop enhancements including lighting installation and 5 new or upgraded bus shelters.	\$ 3,811,107	ST: \$6,000,000.00 Deadline - AHSC Round 4 STI/TRA Grant Funds with deadline to complete by July 30,2024 - 7/30/2024 (pending) Total funding: \$6,000,000.00	Jul/23 Project has been re-baselined to reflect the current schedule. Per management, no CAF is needed at this point. The project is currently in the pre-design phase. PM is working closely with consultant to finalize the PDR. (MG-7/23/23)	94% Pre-Design (Active)	8	Contractor (Regular Award)	Mina Grais		
11 1	AHSC Round 4 - Weingart Tower STI&TRA Improvements	M1082	This project is part of the Affordable Housing and Sustainable Communities (AHSC) grant, Cycle 4. The City of Los Angeles is responsible for implementing the Sustainable Transportation Infrastructure (STI) and Transit Related Amenities (TRA) scope of the grant. The STI/TRA scope includes the following: Sidewalk and curb ramp replacement/upgrades, new or upgraded high visibility crosswalks, High-Intensity Activated Crosswalk Beacons (HAWK), bicycle lanes (combination of Class II and Class IV), bike repair stations, parkway enhancements, new street trees, and installation or upgrade of pedestrian-scale street lighting.	\$ 8,311,326	ST: \$6,000,000.00 Deadline - AHSC Round 4 STI/TRA Grant Funds with deadline to complete construction by July 30,2025 - 7/30/2025 (pending) Total funding: \$6,000,000.00	Jul/23 Project has been re-baselined to reflect the current schedule. Per management, no CAF is needed at this point. The project is currently in the pre-design phase. PM is working closely with consultant to finalize the PDR and move into the 50% design. (MG-7/23/23)	94% Pre-Design (Active)	14	Contractor (Regular Award)	Mina Grais		
	ATP 4: 112th Street and Flournoy Elementary Schools Safety Improvements Project	M1067	This project will implement complete street treatments which includes bicycle facilities, curb extensions, upgrade curb ramps to ADA standards, pedestrian refuge islands, landscaped median island, pedestrian lighting, continental crosswalks, signal and striping modifications, and tree planting/landscaping.	\$ 4,800,000	ATP: \$5,600,000.00 Deadline - The deadline of 6/30/23 is our funding deadline for the use of our design funds and it will have to be extended 12 months to 6/30/24 - 6/30/2023 (overdue)  PropC: \$1,399,000.00 Deadline - The deadline of 6/30/23 is our funding deadline for the use of our design funds and it will have	Jun/23 City reviewed PDR and sent it back with comments and corrections. KPFF is working on the redesign. (FA)	39% Design (Active)	15	Contractor (Regular Award)	Fadi Abboud	Bureau of Contract Administration','Bure au of Street Lighting','Bureau of Street Services'	ATPL-5006(892)
13	ATP 4: Alexandria Avenue ES Neighborhood Safety Improv. Project (Local Funds)	M1068	This project will implement complete street treatments which includes bicycle facilities, curb extensions, upgrade curb ramps to ADA standards, pedestrian refuge islands, landscaped median island, pedestrian lighting, continental crosswalks, signal and striping modifications, and tree planting/landscaping.	\$ 5,600,000	Total funding: \$5,600,000.00	Jun/23 Design continues to be finalized. DOT is extending the design phase of the project. (FA)	99% Design (Active)	10, 13	Contractor (Regular Award)	Fadi Abboud	Bureau of Contract Administration', 'Bure au of Street Lighting', 'Bureau of Street Services'	
	ATP 4: Liechty Middle and Neighborhood Elementary Schools Safety Improvement Project	M1066	This project will implement complete street treatments which includes bicycle facilities, curb extensions, upgrade curb ramps to ADA standards, pedestrian refuge islands, landscaped median island, pedestrian lighting, continental crosswalks, signal and striping modifications, and tree planting/landscaping.	\$ 23,021,375	ATP: \$23,198,000.00 Deadline - The deadline of 6/30/23 is our funding deadline for the use of our design funds and it will have to be extended 12 months to 6/30/24 - 6/30/2023 (overdue)  PropC: \$5,802,000.00 Deadline - The deadline of 6/30/23 is our funding deadline for the use of our design funds and it will have	Jun/23 Design consultant provided 2nd resubmitted of PDR. Scope of work elements being finalized. (FA)	44% Design (Active)	1	Contractor (Regular Award)	Fadi Abboud		ATPL-5006(893)
	ATP Cycle 2 - Pedestrian and Bicycle Neighborhood Intersection Enhancements	M868	The project will include installing new traffic calming treatments which include curb ramps, sidewalk repairs, and 4 roundabouts at various locations. The four roundabout locations are: McKinley Avenue / 88th Place; Meridian Street / Avenue 50; Rosewood Avenue / Martel Avenue; and Telfair Avenue / Montague Street.	\$ 1,682,969	ATP: \$1,506,000.00 Deadline - ATP Cycle 2 grant managed by DOT - 3/31/2019 (overdue) CMAQ: \$733,000.00 Deadline - Project Completion Date - 6/30/2023 (overdue) PropC: \$377,000.00 Total funding: \$2,616,000.00	Nov/22 CMD is continuing the construction coordination with the contractor. Groundbreaking took place on 11/18 for CD 7 at Telfair and Montague. (AB 11/29/22)	96% Construction (Active)	5, 7, 9, 14	Contractor (Regular Award)	Amy Bi	Bureau of Contract Administration', 'Bure au of Street Lighting', 'Bureau of Street Services', 'Dept of Transportation'	ATPL-5006(847), TP16S005
	ATP Cycle 2- Boyle Heights Pedestrian Linkage	X202A	This project is to improve pedestrian infrastructure including sidewalk repairs, new sidewalk, pedestrian lighting, continental crosswalks, and curb ramps to improve connectivity within community and Sixth Street Viaduct Replacement Project.	\$ 3,611,252	ATP: \$4,994,063.63 Deadline - No Desc - 10/23/2024 (pending) MMLRF: \$180,562.00 Deadline - No Desc - 1/1/2025 (pending) ST: \$220,815.00 Deadline - SB1 funds - 1/1/2025 (pending) Total funding: \$5,395,440.63	Jul/23 Contractor is preparing pour concrete in the open areas along Anderson St & Clarence St. Contractor is demoing along Jesse St. Contractor is planning to add additional manpower to the project to catch up on time. (FA)	79% Construction (Active)	14	Contractor (Regular Award)	Naomi Diep	Bureau of Contract Administration', 'Bure au of Street Lighting', 'Bureau of Street Services'	ATPL 5006(848)

						Jun/23 The project has started physical construction along the east					Bureau of Contract	
17	ATP Cycle 3- Downtown Los Angeles Arts District Pedestrian and Cyclist Safety Project	X202B	The project will provide pedestrian/cyclist improvements including new bike lanes/bike routes, new and widened sidewalks with curb extensions, pedestrian lights, trees, new traffic controlled intersections, and a slow street design for the popular Molino Street.	\$ 12,972,544	ATP: \$14,850,000.00 Oth: \$150,000.00 Total funding: \$15,000,000.00	side of Mateo St. between 6th St and 7th St. with demolition and replacement of existing sidewalk and driveways. Meetings held to resolve issues regarding GO-95 overhead conflicts with BSL lights. April/23 Contractor is mobilizing to start construction. Mar/23 Contractor has obtained WTCP approval and is preparing to start Construction	36% Construction (Active)	14	Contractor (Regular Award)	Naomi Diep	Administration', 'Bure au of Sanitation', 'Bureau of Street Lighting', 'Bureau of Street Services'	ATPL 5006(864)
18	ATP Little Tokyo Pedestrian Safety	M833	In the Little Tokyo area, this project will improve existing mid-block pedestrian crossings and construct new mid-block pedestrian crossings. Continental crosswalks will be installed at intersections. A new full signal will be installed at the T-intersection of 3rd & Omar Streets. A slip lane will be closed at 2nd & Alameda Streets. Pedestrian walkway and bus stop lighting will be improved. Damaged and off-grade sidewalk will be replaced. Benches and street trees will be installed throughout the project area		ATP: \$3,316,000.00 Deadline - ATP funding deadline adopted by California Transportation Commission (CTC). 12/31/2019 is the construction completion deadline unless an extension request is submitted to the CTC 12/31/2019 (overdue) TGF: \$1,123,000.00 Deadline - Provides the City match for the ATP funding and other non-participating ATP construction items 12/31/2019 (overdue) Total funding: \$4,439,000.00	Aug/23 Awaiting on LADOT to finish their As-Built plans. BCA is conducting a labor investigation into subcontractor's Elecnor Belco Electric's wage payments. The drafting of the Acceptance Board Report is pending the conclusion of the investigation.	98% Post- Construction (Active)	14	Contractor (Regular Award)	Carlos Cueva		ATPL 5006(807), F3646
	ATP SRTS Dolores Huerta ES, 28th St ES, & Quincy Jones ES	M831	This project will create low-stress neighborhood-friendly pedestrian and bicycle linkages along several streets serving Maple St, 30th Street, Jefferson Blvd, and Griffith Ave in the City of Los Angeles. Network-level improvements will be focused within ½ mile of each school on the following 2010 Bike Plan streets designated as â€cœBicycle Friendly Streets (BFS)ã€: E 30th St; E 29th St; Maple Ave; and Griffith Ave. Additional focus includes locations where project priority streets cross or â€c⊛jog〠major arterials including; S San Pedro St and Jefferson Blvd. Additional attention is given to school frontages along: E 33rd St to address school-specific concerns.	\$ 5,305,131	ATP: \$4,292,000.00 Deadline - ATP Cycle 1 funding deadline adopted by California Transportation Commission (CTC). 12/31/2019 is the construction completion deadline unless an extension request is submitted to the CTC 12/31/2020 (overdue) Propc: \$1,013,131.00 Deadline - Deadline is contingent upon completion of the ATP Cycle 1 grant 12/31/2020 (overdue) Total funding: \$5,305,131.00	Aug/23 BCA is conducting a labor investigation into subcontractor's Elecnor Belco Electric's wage payments. The drafting of the Acceptance Board Report is pending the conclusion of the investigation.	98% Post- Construction (Active)	9	Contractor (Regular Award)	Matthew Masuda	a	ATPL5006(804),S1 4C010 (LASRTS)
	ATP SRTS Menlo Ave ES & Vernon Ave. ES	M830	This project will create low-stress neighborhood-friendly pedestrian and bicycle linkages along several streets serving Menlo Ave ES and West Vernon ES in the City of Los Angeles. Network-level improvements will be focused within ¼ mile of each school on the following 2010 Bike Plan streets designated as "Bicycle Friendly Streets (BFS)ã€: 42nd St and Hoover Ave. Additional focus includes locations where project priority streets cross or "jog†major arterials including; S Vermont Ave; S Figueroa St; and S Broadway. Additional attention is given to school frontages along: Menlo Ave and S. Grand Ave.	\$ 4,694,550	ATP: \$4,742,000.00 Deadline - ATP Cycle 1 funding deadline adopted by California Transportation Commission (CTC). 12/31/2019 is the construction completion deadline unless an extension request is submitted to the CTC 12/31/2019 (overdue) Total funding: \$4,742,000.00	Aug/23 BCA is conducting a labor investigation into subcontractor's Elecnor Belco Electric's wage payments. The drafting of the Acceptance Board Report is pending the conclusion of the investigation.	98% Post- Construction (Active)	9	Contractor (Regular Award)	Matthew Masuda	à	ATP L5006(799),S14C0 <sup>-</sup> 1(LASRTS)
21	ATP SRTS Sheridan ES & Breed St. ES	M835	This project will create low-stress neighborhood-friendly pedestrian and bicycle linkages serving Sheridan ES and Breed ES in the City of Los Angles. Network-level improvements will be focused within ¼ mile of each school on the following 2010 Bike Plan streets designated as "Bicycle Friendly Streets (BFS)ã€: Sheridan St; Michigan Ave; Saint Louis St; and Breed St. The project will also implement a road diet with new bike lanes on a 2.0 mile segment of Soto St between Wabash Ave and 8th St. Additional focus is where project priority streets â€cejog†major arterials including; E Cesar Chavez Ave; E 1st St; E 4th St; and Soto St.	\$ 4,999,161	ATP: \$5,092,000.00 Deadline - ATP Cycle 1 funding deadline adopted by California Transportation Commission (CTC). 12/31/2019 is the construction completion deadline unless an extension request is submitted to the CTC 12/31/2019 (overdue) Total funding: \$5,092,000.00	Aug/23 Awaiting on LADOT to finish their As-Built plans. BCA is conducting a labor investigation into subcontractor's Elecnor Belco Electric's wage payments. The drafting of the Acceptance Board Report is pending the conclusion of the investigation.	98% Post- Construction (Active)	14	Contractor (Regular Award)	Carlos Cueva		ATPL 5006(800)
22	Bicycle Friendly Streets (4th Street at New Hampshire)	M1073	This project will construct 8 ADA curb ramps and one mini- roundabout with irrigated landscaped area, mountable curbs. Project will also include street lighting and utility adjustments. This location of this project is in the intersection of 4th Street and New Hampshire Ave.		MeasR: \$36,248.00 Deadline - 51Q/9430G8 - 6/30/2023 (overdue) TGF: \$594,000.00 Deadline - Timely Use of Fund deadline for obligating Construction Phase funding - 6/30/2023 (overdue) Total funding: \$630,248.00	Aug/23 FTIP grant items are being resolved by LADOT prior to the resubmission of E76.	63% Bid & Award (Active)	10	Contractor (Regular Award)	George Huang	Dept of Transportation'	
23	Broadway Historic Theater District Pedestrian Improvements - 4th St. to 6th St.	M858	Improve pedestrain safety by installing curb extensions, widening sidewalks, improving pedestrian lighting, enhancing crosswalks, and provide pedestrian amenities: benches, street trees, landscaped buffers from traffic and bike racks. Federal Project ID: ATPL-5006(855)	\$ 10,346,316	ATP: \$6,862,000.00 Deadline - (+\$156M Toll Credits) ATP Cycle 2 obligation (E76) by - 8/1/2019 (overdue) CTIEP: \$1,337,384.80 Deadline - CTIEP 23/24 - 6/30/2024 (pending) Oth: \$3,377,921.61	Jul/23 The Notice to Proceed was issued to the contractor on 7/12/2023. (AB 7/18/23)	1% Construction (Active)	14	Contractor (Regular Award)	Amy Bi		ATPL-5006(855)
24	Broadway Streetscape Implementation (1st-4th, 6th-8th, and 9th-12th Streets)	M887	Improve pedestrian safety by installing curb extensions, widening sidewalks, improving pedestrian lighting, enhancing crosswalks, and provide pedestrian amenities: benches, street trees, landscaped buffers from traffic and bike racks along the Broadway corridor, from 1st-4th, 6th-8th, and 9th-12th Streets.	\$ 25,000,000	Oth: \$1,034,539.00 Deadline - TFAR (Transfer of Floor Area Rights) - 11/1/2018 (Met) PropC: \$1,745,806.00 Deadline - Federal Earmark. Requested for extension from Metro 6/30/2023 (overdue) PVT: \$7,000,000.00	Jul/23 MGE continues to prepare the Civil design plans for blocks 6th - 8th. CD 14 is no longer moving forward with the proposed scope modification. (AB 7/18/23)	76% Design (Active)	14	Contractor (Regular Award)	Amy Bi		
	Burbank Blvd & Hayvenhurst Ave Intersection Impr	M575	This project will narrow the existing median island to provide a second left turn lane on the westbound Burbank Blvd for additional queue capacity required during peak hours to access the US 101 FWY ramps. It will also provide a dedicated right turn lane on eastbound Burbank Blvd. The traffic signal will also be modified to accommodate widening and relieve traffic congestion.	\$ 574,386	PropC: \$463,558.00 SAFTLU: \$589,019.00 Total funding: \$1,052,577.00	Aug/23: BCA is reviewing the Acceptance Board Report draft. (WL 8/23/23)	83% Post- Construction (Active)	4, 6	Contractor (Regular Award)	Kayla Peji	Bureau of Street Lighting','Dept of Transportation'	HPLUL - 5006(643)
	Central Avenue Pedestrian Improvements	M870	Along Central Ave between 21St to 58th St there will be enhancements which include a new traffic signal, curb access ramps, striping (including continental crosswalk), bump outs, pedestrian lighting, bus benches, flashing beacons at crosswalks, speed feedback signs, and utility relocation.		FTA: \$1,940,766.00 Deadline - Call for Projects - Federal Funds for Construction - 4/30/2026 (pending) Oth: \$647,000.00 Deadline - Call for Projects - Federal Funds for Design - 12/31/2024 (pending) Total funding: \$2,587,766.00	Jul/23 City removed bus pads from project, Consultant working on submitting the 90% PS&E. (FA)	87% Design (Active)	9	Contractor (Regular Award)	Fadi Abboud		LAE2279
27	Central Avenue Streetscape	M871	Along Central Ave between 22St to Vernon Ave there will be enhancements which include a new traffic signal, curb access ramps, striping (including continental crosswalk), bump outs, pedestrian lighting, bus benches, flashing beacons at crosswalks, speed feedback signs, and utility relocation.		Oth: \$1,520,896.00 Deadline - S-LU Construction Funds - 4/30/2026 (pending) SAFTLU: \$383,338.00 Deadline - S-LU Design Funds, deadline recently extended to 4/1/25 - 4/1/2025 (pending) Total funding: \$1,904,234.00	Jul/23 Consultant finishing remaining 100% review comments in the plans and specifications. (FA)	98% Design (Active)	9	Contractor (Regular Award)	Fadi Abboud		LAE2279
	Century Blvd Extension / Grape St to Alameda St.	M660	The Century Blvd Extension project is the initial phase of the Jordan Downs Redevelopment Project being coordinated by the Housing Authority of Los Angeles and the Mayor's Office. The Century Blvd Extension project will extend Century Blvd from Grape Street to Alameda St, a distance of approximately 2,600 feet. This project will include design and construction of the new roadway, sidewalks, curb & gutter, street lights, traffic signals, striping & signs, drainage pipes & catch basins, sewer lines, waterlines, landscaping, and green street elements.		Oth: \$4,880,627.00 PropC: \$350,000.00 RSTP: \$5,898,366.00 Total funding: \$11,128,993.00	Aug/23: Working on Caltrans Close-out Package. (WL 8/23/23)	90% Post- Construction (Active)	15	Contractor (Regular Award)	Winnie Lam		CML-5006(810)

29	Cesar Chavez Ave/Lorena St/Indiana St - Roundabout	M326	This project proposes to reconstruct the existing five-legged signal/stop sign controlled intersection of Cesar Chavez Avenue / Lorena Street / Indiana Street into a modern roundabout with center median. The project will reduce the complexity of the intersection and improve traffic flow and safety. The oval shape center median will be approximately 145 feet long and 115 feet wide and provide space to house the Veteran's Memorial. Right-of-Way takes will be required.	\$ 6,146,000	FCD: \$1,000,000.00 FHWA: \$7,107,000.00 Deadline - Grant, locally funded - 6/30/2025 (pending) MeasR: \$8,000,000.00 Deadline - LOA is being drafted with Metro for SR-710 Mobility Improvement fund - 6/30/2025 (pending) PropC: \$3,826,000.00 Deadline - Prop C local return funds - 6/30/2025 (pending)	\$8M was received CMAQ funds to be used to settle ROW (\$2M) and for construction (\$6M)	93% Right of Way/Approvals 14 (Active)	Contr	ractor (Regular Award)	Michael Haddadin		LA0C8075
30	Community Development Block Grant: Council District 1 Pedestrian Improvements Phase 1	M859	Installation of 18 curb ramps spread over 5 intersections: 1) Pico Boulevard & Berendo Street 2) Avenue 35 and Eagle Rock Boulevard 3) Avenue 41& Eagle Rock Blvd 4)Avenue 60 & Figueroa Street 5) Bonnie Brae Street & Venice Boulevard, These improvements including 3 bump-outs at the intersection of Pico Blvd and Berendo St, traffic signal and street lighting improvements, continental crosswalks, and pedestrian warning devices.	\$ 913,144	CDBG: \$630,200.00 Deadline - DOT managed grant - 3/27/2019 (overdue) Total funding: \$630,200.00	Jul/23 Finishing the project close out process. (FA)	99% Post- Construction 1, 1 (Active)	0 Contr	ractor (Regular Award)	Fadi Abboud	Bureau of Contract Administration', 'Bure au of Street Lighting', 'Bureau of Street Services'	
31	Exposition - West Bikeway - Northvale Segment	M806	This project will construct two segments of bike facilities: a 0.28-mile bike path just north of the I-10 freeway from Motor Avenue to 500 feet east of Dunleer Drive and bike lane from Dunlneer Drive to Overland Ave. The Project is part of an overall effort to construct a continuous bike-way path from Exposition Park to Santa Monica Beach. The project includes lighting, signage, striping, landscaping, grading, retaining wall, and a traffic signal at Motor Avenue, south of Walavista Road.	\$ 28,000,000	CMAQ: \$4,415,463.00 LT: \$1,103,866.00 Oth: \$17,178,000.00 Total funding: \$22,697,329.00	Aug/23 Caltrans encroachment permit is still pending Reports required from SID. Sewer line easement is still a challenge to either line the 43" Sewer line or to shift the facility northerly and ask for additional ROW from the homeowner. Another option to have a slab with pile foundation away from the influence area of the sewer line.	89% Design (Active) 5	Contr	ractor (Regular Award)	Michael Haddadin		LAF3514
32	HSIP 6 Olympic Blvd Between Lorena St and Soto St Pedestrian Crossing Safety Enhancements	M864	This contract contains pedestrian improvements at 2 intersections:  1.) Olympic Blvd. at Camulos St., 2.) Olympic Blvd. at Dacotah St. The improvements include: sidewalk repairs, street restoration, curb ramps, curb extensions, street lighting, traffic signals and striping, and continental crosswalks.	\$ 623,149	Total funding: \$1,072,000.00	Aug/23 Final change order issued.	97% Post- Construction 14 (Active)	Contr	ractor (Regular Award)	Jose Nieto	Bureau of Contract Administration'	HSIP6-07-017
33	HSIP 7 Left Turn Phasing - 17 locations citywide	M892	Install left turn phasing at multiple existing signalized intersections. Construction includes curb ramp upgrades. 9 locations. CD 2: (Coldwater Canyon Ave. and Victory Blvd.) CD 8: (Manchester Ave. and Normandie Ave.), (Manchester Ave. and Vermont Ave.), (Stocker St and Crenshaw Blvd.), (Figueroa St. and Imperial Highway), (Hoover St. and Manchester Ave.), CD 8 & 9: (Broadway and Manchester Ave.), CD 8 & 10: (Crenshaw Blvd. and Stocker St.) CD 11: (Centinela Ave. and Ocean Park Blvd.)	\$ 4,845,041	1.) LADOT is the grant applicant for the HSIP: \$4,496,900.00   Highway Safety	Jul/23: Most Council Office has declined groundbreaking ceremonies. Instead, there will be grand opening ceremonies in the future.	47% Construction 2, 8, 9, 1 (Active)		ractor (Regular Award)	Winnie Lam	Bureau of Contract Administration', Bure au of Street Lighting', Dept of Transportation'	HSIP 5006(844)
34	HSIP 7 RRFB Ramps and Median Islands - 28 locations	M891	Construction at multiple locations with RRFB's, access ramp upgrades, median island improvements, and sign & striping modifications at 24 locations. CD 1: (Bonnie Brae St. and James M. Wood Blvd.), (Kenmore Ave. and Pico Blvd.), CD 2: (Clybourn Ave. and Riverside Dr.), CD 4: (Franklin Ave. and Kenmore Ave.) CD 5: (Mississippi Ave. and Westwood Blvd.) CD 6: (Stagg St. and Woodman Ave.) CD 8: (97th ST. and Avalon Blvd.), (106th St. and Avalon Blvd.), (10th Ave. and Florence Ave.), (71st ST. and Hoover St.) CD 9: (90th ST. and Avalon Blvd.), (38th St. and Broadway PL.) (50th ST. and Compton Ave.), (53rd ST. and Figueroa ST.), (27th ST. and Grand Ave.), (28th ST. and Grand Ave.), (46th ST. and Hooper Ave.), (52nd ST. and Compton Ave.), CD 8 & 9: (62nd ST. and Normandie Ave.), CD 11: (Grand View Ave., Meade PL. and Venice Blvd.) CD 13: (Fountain Ave. and Lyman PL.) CD 14: 1(4th ST. and Broadway,) (Fresno St. and Whittier Blvd.) CD 15: (105th ST. and Wilmington Ave.)	\$ 6,500,385	HSIP: \$3,726,720.00 PropC: \$414,080.00 TGF: \$4,060,776.83 Total funding: \$8,201,576.83  1.) LADOT is the grant applicant for the Highway Safety Improvement Program Cycle 7. 2.) Supplemental Funding is LADOT Vision Zero Funding.	Jul/23: Construction got started. Peak Hour Exemption is being prepared to allow Contractor to work longer hours. Credit signs are being placed to notify the public of the improvements	47% Construction 1, 2, 4, 6 11, 13, 1 VR	14, 15, Contr	ractor (Regular Award)	Winnie Lam		HSIP 5006(843)
35	HSIP 8 Left Turn Signal Modification and Median Islands (15 locations )	M916	The scope of the project is to design and re-construct ADA compliant curb ramp, sidewalk, curb & gutter and improvement of median island. The scope also include installation of Rectangular Rapid Flash Bacon (RRFB's), traffic sign & striping modifications. The project located at the following locations. Alla Rd and Jefferson Blvd; Plummer St and Tampa Ave; Balboa and Parthenia; Sherman way and Lindley; Foothill Blvd and Osborne St; Tujunga and Ventura; Imperial Hwy and Compton Ave; Tampa and Victory; The following locations were originally included in the scope of work but were later removed by LADOT: Florence and Van Ness; Western Ave and 62nd St; Sunset and El Medio; Van Ness and Keswick; Sepulveda Blvd and Lassen St; Washington Blvd and Union Ave;	\$ 3,224,375	HSIP: \$1,200,000.00 Total funding: \$1,200,000.00	Aug/23 Currently SID modifying the design plan to update per curren standard.	99% Design VF	N/A -	Design Project Only	Ava Majidi	Bureau of Contract Administration'	H8-07-025
36	HSIP 8 New Signal Access Ramps (10 Intersections)	M998	Design only of ADA compliant access ramps for DOT signal upgrade projects at the following intersections: 1) 42nd PI & Central Ave 2) Parthenia St & Willis Ave 3) Olympic Blvd & Serrano Ave 4) 84th PI, 84th St & Figueroa St 5) 6th Ave & Jefferson Blvd 6) Florence Ave & St. Andrews PI 7) Genesee Ave & Melrose Ave 8) Saticoy St & Shirley Ave The following locations were originally included in the scope of work but were later removed by LADOT: 9) Sunnyslope Ave & Vanowen Ave 10) 106th St & Compton Ave	\$ 5,340,262	HSIP: \$4,755,600.00 Deadline - DOT managed grant - 6/30/2025 (pending) Total funding: \$4,755,600.00	Aug/23 Construction is in progress	8% Construction (Active)	Contr	ractor (Regular Award)	Jose Nieto	Bureau of Contract Administration'	HSIP8
37	HSIP Cycle 6, Project 2 - 5 new signals (Anaheim and Bay View) - locations #40- 44	M874	The Bureau of Engineering will provide design support to upgrade curb ramps, curb and gutters, sidewalk and AC pavement as needed for the LADOT HSIP Cycle 6 Project 1 Access Ramps. Prepare specs and RTA to package the project to PAC. BOE will also provide support during the construction phase of this project. LADOT will manage the construction. The intersection locations are as follows: \$\delta\epsilon\$ and \$\text{St}\$ St. & Vendom St. & & Acheim St. & Bay View Ave \$\delta\epsilon\$ Anaheim St. & Marine Ave. & & Century Blvd. & Wadsworth Ave. LADOT project will construct signals, curb ramps and other improvements under the Highway Safety Improvement Program (HSIP), to achieve a significant reduction in fatalities and serious injuries on all public roads. Construction is managed by DOT and BOE will not involve in post construction	\$ 1,176,279	HSIP: \$1,080,000.00 PropC: \$120,000.00 Total funding: \$1,200,000.00	Aug/23 Construction is in progress	90% Construction (Active)	₹ No	ot Specified	Ava Majidi	Bureau of Contract Administration'	HSIP6-07-019

		The scope of project is to upgrade curb ramps, curb and gutters, sidewalk and AC pavement. Prepare specs and RTA. BOE will also									
38 HSIP Cycle 6, Project 3 - RRFB at 46 Locations CW for locations #1-39	M875	provide support during the construction phase of this project. The intersection locations are as follows: •3rd St. & Van Ness Ave. •5th St. & Virgil Ave •37th St. & Vermont Ave. • 49th St. & Broadway • 57th St. & Hoover St. • 80th St. & Western Ave. •92nd St. & Sepulveda Blvd • 94th St. & Broadway • 105th St. & Central Ave. • Beverly Blvd. & Fuller Ave. •Brynhurst Ave. & Slauson Ave. • Burbank Blvd. & Edward E. Horton Ln •Eagle Rock Blvd. & Ridgeview Ave. • Hamlin St. & Kester Ave. •Hi Point St. & Pico Blvd. • Hollywood Blvd. & Winona Dr. •Hipperial HWY & Wadsworth Ave. • Kagel Canyon St. & San Fernando Blvd. •Keniston Ave. & Olympic Blvd. • Longwood Ave. & Washington Blvd. •Napa St. & Reseda Blvd • Orange Dr. & Pico Blvd. •Ploc Blvd. å ₹€¢ Rhodes Ave. & Ventura Blvd •Sherman Way & Whittaker Ave • Vernon Ave & Western Ave. & €¢ Verson Ave. & Western Ave. & €¢ Verson Ave. & Western Ave. & €¢ Verson Ave. & Western Ave.	3,311,113	HSIP: \$1,290,200.00 PropC: \$143,400.00 Fotal funding: \$1,433,600.00	Aug/23 Construction is in progress	90% Construction (Active)	VR	Not Specified	Ava Majidi	Bureau of Contract Administration'	HSIP6-07-020
HSIP Cycle 6, Project 4 - RRFB #45-51 Traffic Signal Modifications at 7 locations in SFV	M876	The Bureau of Engineering will provide design support to upgrade curb ramps, curb and gutters, sidewalk and AC pavement as needed for the LADOT HSIP Cycle 6 Project 1 Access Ramps. Prepare specs and RTA. BOE will also provide support during the construction phase of this project. LADOT will manage the construction. The intersection locations are as follows: ⢢ Magnolia Blvd & Vineland Ave. ⢢ Nordhoff St. & Van Nuys Blvd ⢢ Riverside Dr. & Vineland Ave ⢢ Van Nuys Blvd & Vanowen St. ⢢ Woodman Ave & Woodman Pl. LADOT project will construct signals, curb ramps and other improvements under the Highway Safety Improvement Program (HSIP), to achieve a significant reduction in fatalities and serious injuries on all public roads.	1,852,860	HSIP: \$3,179,400.00 PropC: \$569,000.00 Fotal funding: \$3,748,400.00	Aug/23 Construction is in progress	90% Construction (Active)	VR	Not Specified	Ava Majidi	Bureau of Contract Administration'	
I-110 Grand Av - Flower Av 40 Revitalization, ExpressLanes Toll Grant Project	M905	Located along Flower Street and Grand Avenue between Gage Avenue and Manchester Avenue, the proposed project will include: 1. Installing bike lanes along Flower Street and Grand Avenue from Gage Avenue down south to West 83rd Street. 2. Installing bike lanes along with sidewalk and curb ramp improvements easterly along West 83rd Street from Flower Street to Grand Avenue; then southerly along Grand Avenue from West 83rd Street to West 84th Place, then easterly alongWest 84th Place to Olive Street, then southerly along Olive Street to West Manchester Avenue, then westerly along Manchester Avenue to the 110 Freeway.	1,204,816	.T: \$1,231,000.00 MeasR: \$350,000.00 Fotal funding: \$1,581,000.00	Apr/23 Caltrans is reviewing curb ramp design for remaining curb ramps and bike lane striping on Flower. Signal modifications and crosswalk striping will be required at the intersection of Olive and Manchester. Coordination with LADOT is ongoing.	40% Construction (Active)	8, 9	Street Services Forces	Armando Medina		MX201434 (FTIP pending)
Olympic Blvd and Mateo Street Improvements	M676	The project will widen westbound Olympic Boulevard between Mateo Street and Santa Fe Avenue for right turn lane, and Northbound Mateo Street between Olympic Boulevard and Porter Street for increased curb return to improve freeway access. The project improvements include removal and reconstruction of asphalt concrete pavement and concrete curb and gutter, modification of the storm drain system, modification of street lighting and traffic lighting, and utility relocation.		T: \$1,547,000.00 IGF: \$2,874,000.00 Deadline - Metro requested to extend DOT managed Prop C25 grant as part of Amendment No. 7 - 11/30/2023 (pending) Total funding: \$4,421,000.00	Aug/23 The Final Change Order #18 for quantity adjustment has been prepared and will soon be scheduled at the Board for approval.	55% Post- Construction (Active)	14	Contractor (Regular Award)	Mina Grais		LAF1205
42 Slater Ave Rail Grade Crossing M	M1076	This project will construct approximately 300 LF of sidewalk, curb and gutter, signage and striping surrounding the railroad crossing on Slater Ave, between 110th St and 111th St. Chain link fence and gates will be installed adjacent to the railroad crossing and an additional street light for illumination. Union Pacific Railroad will remove and reconstruct the existing railroad precast concrete panels as well as install new vehicular devices with gate arms, a signal house and conduit.	350,000	FHWA: \$523,125.00 Deadline - Deadline for Entire Project Funding (including post-const) - invoices need to be submitted by April 2024 - 6/30/2024 (pending) Fotal funding: \$523,125.00	Jul/23 City continues to finalize and prepare project to go into Bidaward phase. (FA)	99% Design (Active)	15	N/A - Design Project Only	Fadi Abboud	Bureau of Contract Administration', Bure au of Street Lighting', Bureau of Street Services'	STPLR-7500(252)
43 SRTS 3 Menlo Ave Elementary School Pedestrian Improvements (DOT Proj)	M927	This project will implement a road diet on Hoover Street to accommodate bike lanes and center channelization. The project limits are on Hoover Street from Martin Luther King Jr. Boulevard to Vernon Avenue. The project will also construct median islands to provide a refuge area for pedestrians crossing the street.		SafeRt: \$548,000.00 Deadline - No Desc - 1/30/2021 (overdue) Fotal funding: \$548,000.00	Aug/23 BCA is conducting a labor investigation into subcontractor's Elecnor Belco Electric's wage payments. The drafting of the Acceptance Board Report is pending the conclusion of the investigation.	98% Post- Construction (Active)	9	Contractor (Regular Award)	Matthew Masuda	1	SRTSL-5006(732)
44 VALENCIA TRIANGLE LANDSCAPE MEAUTIFICATION PLAZA	M1099	The Valencia Triangle Streetscape Improvement Project a is a Federal Grant Project located on 8th Street between Valencia Street and Green Street. The improvements consist of replacing 6,000 SFT of frontage street into an enhanced pedestrian friendly oasis, streetscape improvements, and enhanced sidewalks & pedestrian crosswalk.		PropC: \$298,000.00 RSTP: \$553,000.00 Deadline - No Desc - 12/1/2024 (pending) Total funding: \$851,000.00	Jul/23 Project has been re-baselined to reflect the new targeted PS&E date according to extension requested by DOT (Lead PM) to Caltrans. Per management, no CAF is needed at this point. The project is currently in the design phase. PM is working with RED on finalizing the R/W Cert. Landscape design is still at 90% pending additional information from DOT about the maintenance agreement. Civil design is at the final signatures stage. (MG-7/23/23)	80% Design	1	Contractor (Regular Award)	Mina Grais		LAF5821

						Deadlines Next 12
Fund Source	Total Am	ount   I	Deadlines	Deadlines Met	Deadlines Overdue	Months
AHSC - Affordable Housing and Sustainable Communities	\$ 8,46	3,773	2	0	0	0
ASMT - Assessment	\$ 7,97	0,689	0	0	0	0
ATP - Active Transportation Program	\$ 96,17	2,064	13	0	11	0
CDBG - Community Development Block Grant	\$ 63	0,200	1	0	1	0
CMAQ - Congestion Mitigation and Air Quality	\$ 5,14	8,463	1	0	1	0
CTIEP - Capital and Technology Improvement Expenditure Pro	\$ 1,33	7,385	1	0	0	1
FCD - LA County Flood Control District	\$ 1,00	0,000	0	0	0	0
FHWA - Federal Highway Administration	\$ 7,63	0,125	2	0	0	1
FTA - Federal Transit Administration	\$ 1,94	0,766	1	0	0	0
GF - General Fund	\$ 1,50	0,000	0	0	0	0
HSIP - Highway Safety Improvement Program	\$ 20,69	3,620	2	0	1	0
LT - Local Transportation Fund	\$ 3,88	1,866	0	0	0	0
MeasR - Measure R	\$ 8,38	6,248	2	0	1	0
MMLRF - Measure M Local Return Fund	\$ 18	0,562	1	0	0	0
Oth - Other	\$ 29,79	3,388	3	1	0	0
PropC - Proposition C	\$ 19,75	5,136	7	0	5	0
PVT - Private or other agency	\$ 7,00	0,000	0	0	0	0
RSTP - Regional Surface Transportation Project	\$ 6,45	1,366	1	0	0	0
SafeRt - Safe Routes to School (Federal)	\$ 54	8,000	1	0	1	0
SAFTLU - SAFETEA-LU (Federal)	\$ 97	2,357	1	0	0	0

SB1 - Road Rehabilitation and Maintenance Fund	\$ 6,423,672	0	0	0	0
SDRF - Street Damage Restoration Fund	\$ 220,000	0	0	0	0
ST - State Fund	\$ 26,380,815	6	0	0	2
TGF - Transportation Grant Fund	\$ 10,348,988	3	0	2	1
U.S. H - U.S. Housing and Urban Development	\$ 1,931,000	1	0	1	0
Total	\$ 274 760 483	49	1	24	5

	Dept		Estimated Cons	ti .					Construction	Project	Supporting	
Project Title	Proj. ID	Scope (Summary)	Cost	Funding	Authorization	Project Status	Current Status	CD(s)	Method	Manager	Departments	Federal Aid ID
175 S Thurston Avenue	M1126	The westerly section of Thurston Ave fronting 175 S Thurston experienced subsidence causing the subgrade settled due to the water seeped through the residence basement wall and caused some cracking on the wall and the floor. The project will repair the section of the concrete roadway and rebuild the base to stabilize the roadway foundation.	\$ 270,320	Total funding: \$0.00		Feb/22 Fund for the project requested and waiting for approval	0% Project On Hold (On Hold)	5	Contractor (Regular Award)	Zemamu Gebrewold	·	
41st Dr Street Improvement Project	M1171	As approved by Street Transportation Projects Oversight Committee (STPOC) on 6/7/2018, the project will reconstruct deteriorated and damaged concrete pavement, replace broken concrete (curbs, sidewalks, driveways) and construct ADA curb ramps at 41st Dr. from Figueroa St to Hoover St.		CTIEP: \$438,750.00 Deadline - FY 23/24 - 5/25/2023 (overdue) MMLRF: \$200,000.00 Total funding: \$638,750.00		Aug/23 Design team asked for an extension to finish design. The first phase of design is scheduled to be completed by the end of the month.	67% Design (Active)	9	Contractor (Regular Award)	Natalie Huynh		NOT A FEDERA PROJECT
67th Street Improvement Project	M1172	The project will reconstruct deteriorated concrete pavement, improve broken curbs, sidewalks, driveways, and construct ADA curb ramps at 67th Street from 8th Ave to 11th Ave. This project is approved by Street Transportation Projects Oversight Committee (STPOC) on 6/7/2018,		CTIEP: \$438,750.00 Deadline - FY 23/24 - 5/25/2023 (overdue) MMLRF: \$200,000.00 Total funding: \$638,750.00		Aug/23 Design team asked for an extension to finish design. The first phase of design is scheduled to be completed by the end of the month.	70% Design (Active)	8	Contractor (Regular Award)	Natalie Huynh		NOT A FEDERAL PROJECT
7260- 7280 and 7332 Pacific View Drive	M1159	The scope of the project is to remove the existing AC pavement, AC curb and aggregate base for the entire width of the street (excluding portion of wooden bulkhead segment so that the structural integrity is not compromised. Remove the soil and debris that has encroached onto the public right-of-way. Remove subgrade material within the settled and distressed areas and recompact it. Construct new AC curb and AC pavement with new aggregate base	\$ 639,607	SB1: \$936,675.00 Total funding: \$936,675.00		Aug/23 Pre-design in progress	54% Pre-Design (Active)	4	Contractor (Regular Award)	Ava Majidi	Bureau of Contract Administration'	
7th Street Streetscape Segment 3	M1165	The Proposed Project would transform 7th Street between San Pedro Street to Alameda Street into a multi-modal corridor that prioritizes the pedestrian, bicycle, and transit enhancements. The Project would either upgrade existing or construct new eastbound and westbound bicycle lanes with a protected cycle track positioned adjacent to the curb with protection from raised medians and transit platforms. It includes new curb ramps at every intersection, transit islands, bus pads, corner islands, new catch basin adjacent to raised cycle track, striping and signal upgrades.		Total funding: \$0.00		Jun/23 The constructability review has been completed. The designers are in the process of resolving all comments.	92% Pre-Design (Active)	14	Contractor (Regular Award)	Winnie Lam		
Alameda St. Widening from Harry Bridges to Anaheim (South)	M750	The scope of work consists of widening Alameda Street by 17 feet from Harry Bridges Blvd to Anaheim Street and includes new curb & gutter, striping, storm drains, and catch basins. Additional right-ofway will be required.	\$ 42,000,000	Harbor: \$8,600,000.00 MeasR: \$35,000,000.00 Total funding: \$43,600,000.00		Mar/23 no progress	91% Design (Active)	15	Contractor (Regular Award)	George Huang		NOT FEDERAL
Anaheim Street Widening from Farragut Ave. to Dominguez Channel	M851	This Project will upgrade 0.32-mile section of Anaheim Street from Farragut Avenue to Dominguez Channel to a Major Highway Standards, widening from 78to 84 feet, increasing lanes from four to six.	\$ 5,400,000	MeasR: \$3,141,450.00 PropC: \$3,423,753.00 Total funding: \$6,565,203.00		Aug/23 NTP to be issued for 90% design and to authorize the Change order in one week once signed by the consultant.	64% Design (Active)	15	Contractor (Regular Award)	Michael Haddadin		LAF7207
Avalon Blvd Improvements Segment 2, 56th St. to San Pedro St.	MVZ0006	The project scope consists of vision zero elements by installing curb extensions, pedestrian islands, bus boarding islands, and protected bike lanes.	\$ 5,325,000	GT: \$6,700,000.00 MMLRF: \$7,000,000.00 Total funding: \$13,700,000.00		Aug/24 LADOT & BSL Plans are anticipated to be completed by 8/31/23, 100% Comments are being incorporated for Final Submittal. The Final Environmental document is on-going pending a Bio Memo to be prepared by EMG due to one tree removal.		9	Not Specified	Armando Medina		N/A
Avalon Blvd Improvements Segment 3, Manchester Ave to 120th St.	MVZ0006	The project scope consists of vision zero elements by installing curb extensions, pedestrian islands, bus boarding islands, and protected bike lanes.	\$ 6,720,000	GT: \$6,700,000.00 MMLRF: \$7,000,000.00 Total funding: \$13,700,000.00		Aug/23 LADOT & BSL Plans are anticipated to be completed by 8/31/23. 100% Comments are being incorporated for Final Submittal. The Final Environmental document is on-going pending a Bio Memo to be prepared by EMG due to one tree removal.		8, 9, 15	Not Specified	Armando Medina		
Berenice Place (3933)	M1100	The Berenice Place street repair project is located between East Avenue 39 and East Avenue 43. This project will reconstruct approximately 225 feet of the existing damaged street, and construct new concrete curb and gutter to provide proper drainage for the street.	\$ 435,000	GT: \$219,678.00 SDRF: \$562,322.00 Total funding: \$782,000.00		Aug/23: The team selected the experienced designer to resume the design for this project.	66% Design (Active)	1	Contractor (Regular Award)	Kitty Siu		N/A
Beverly (Juanita) and Madison Public Infrastructure Improvement	M1043	This project will construct curb, gutter, sidewalk and driveway approaches on North Juanita Avenue/Oakwood and North Madison Avenue off Beverly Boulevard.	\$ 1,008,644	CRA: \$1,620,558.00 Deadline - EWDD approved funding. Deadline September 2024 - 11/3/2022 (overdue) MeasR: \$300,000.00 Deadline - CAO File # 0590-00098-5144 -		Apr/23 Developing the scope of the project in on-going.	0% Project On Hold (On Hold)	13	Contractor (Regular Award)	Armando Medina		NOT A FEDERA PROJECT
Bridge Preventative Maintenance for Tampa Av, Peterson Av and Vermont Av	M904	This project consists of repairing bridge concrete spalls and treating the entire bridge decks with mathacrylate resin for the following bridges: Tampa Av over Limekiln Channel, Peterson Av over Bell Creek and Vermont Av over Dominguez Channel.	\$ 154,879	GT: \$268,000.00 Total funding: \$268,000.00		Aug/23 Need to submit Work Order Close Out Form	97% Post- Construction (Active)	3, 15	Contractor (Regular Award)	Matthew Masuda		NOT FEDERAL
Browning Blvd. (1700) Pedestrian Tunnel Closure	M1154	The project is to demolish the pedestrian tunnel entrance at both ends and install a metal decking poured with concrete to seal the existing stairwells. The surrounding improvements include constructing an ADA compliant sidewalk to provide full width access to pedestrians, and replacement of curbs, gutters, sidewalks and driveway(s), and asphalt as needed.	\$ 332,548	GF: \$62,999.00 Total funding: \$62,999.00		Aug/23 Management is reviewed the plan. SED is also reviewed the structure part of the plan. SID is addressing the comment.	98% Design (Active)	8	General Services Dept Forces	Jose Nieto	Council/CLA'	
Burbank Blvd & Woodley Ave Intersection Impr	M571	This project will modify the existing median to add a left turn pocket on eastbound Burbank Boulevard to northbound Woodley Avenue. New trees will be planted in the median and additional street lights will be provided.	\$ 393,370	LT: \$200,000.00 PropC: \$227,295.00 SAFTLU: \$268,223.00 Total funding: \$695,518.00		Aug/23: BCA is reviewing the Acceptance Board Report draft. (WL 8/23/23)	83% Post- Construction (Active)	6	Contractor (Regular Award)	Kayla Peji	Bureau of Street Lighting','Dept of Transportation'	HPLUL - 5006(63
Bushwick Street Between Estara Ave and Ave 36	M1155	The project is located at Bushwick Street from Estara Avenue to Avenue 36th. Due to settlement and subgrade issues, the roadway and sidewalk are damaged. The project will include reconstruction of the roadway, sidewalk, curb ramp, curb and gutter.	\$ 2,555,826	SDRF: \$792,305.00 Total funding: \$792,305.00		Aug/23 The project is in the design phase. The pre design report has been uploaded to UPRS. Survey drawings have been requested and received. The Geotechnical Report has been requested and is pending payment to initiate GED's services. The project will also proceed on installing new curb ramps along the improved side at each T intersection.	6% Design (Active)	1	Contractor (Regular Award)	Amir Kashfi	Dept of Transportation'	
Cochran Ave (2520) - Culvert at Cul-de- sac Street Improvement	M1004	Remediate the transition structure at the culvert outlet by correcting the grade to drain to the south and replace the deficient curb and gutter along with the sidewalk that will be impacted in order to restablish the original drainage pattern.	\$ 225,000	Oth: \$100,000.00 ST: \$245,000.00 Total funding: \$345,000.00		Jul/20; Waiting on Caltrans to provide an input on how to resolve the subsidence level on their property. This project is on-hold because it is not fully funded.		10	Contractor (Regular Award)	Ramnik Mungra		NOT FEDERAL

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, Degnan Blvd Street Improvement Project	Blvd Street Improvement  M1009  and 43rd Pl. Additional proposed design elements to highlight the cultural and historical significance of the Leimert Park Village include metal plaques that will be inset into the sidewalks to replace existing  (6/30/2024 (pending)  MMLRF: \$333,333.00  Oth: \$150,000.00		MMLRF: \$333,333.00	24 (pending)  24 (pending)  333,333.00  4ug/23 The construction is on-going and the review of TCTMC submittal for the Degnan & 43rd St. intersection is on-going. There was a large void identified on the west side of Degnan and is being an expectation of the second price to sidewalk work on the west side of Degnan.		10	Contractor (Regular Award)	Armando Medina		NOT A FEDERA PROJECT		
Del Amo Blvd between Denker and	M1018	Street Reconstruction of Del Amo Blvd between Denker and	\$ 1,200		Oth: \$525,000.00 FBD: \$1,200,000.00	Sep/19: This project is on-hold due to lack of scope and funding.	0% Project On Hold	15	Contractor (Regular	Ramnik Mungra		NOT FEDERAL
DOT Forces Access Ramps (4 Intersections)	M1093	C/SB1/Measure M. The 4 Intersection locations are as follows: &¢¢ Dorie Dr. & Valley Circle Blvd. (CD12) &€¢ Foothill Blvd. & Marnice (CD 7) 倢 Magnolia Blvd. & White Oak Ave. (CD 5) 倢 Santa Monica Blvd. & Gordon Ave. (CD 13)	\$ 1,000	n 000 T	TGF: \$235,000.00 Deadline - No Desc - 6/30/2023 (overdue) Total funding: \$235,000.00	Jul/21: DOT is identifying funding for construction.	(On Hold)  0% Project On Hold (On Hold)	VR	Award)  N/A - Design Project Only	Kitty Siu		N/A
Dudley Drive Pavement Reconstructio	n M100	The Dudley Drive project will construct AC berm to replace the existing sandbags, repair the subsidence along northwest portion of the street, and repair pavement cracks in the vicinity of 4535 E Dudley Drive.	\$ 712		ST: \$700,000.00 Total funding: \$700,000.00	Jan/23 Project is on HOLD.	0% Project On Hold (On Hold)	14	Contractor (Regular Award)	Danny Tang		NOT FEDERA
Fletcher Drive and La Clede Ave	M110	This project is to install handrails along Flether Drive through the underpass on both sides of the roadway. The handrail will compliment Sanitation's major pigeon mitigation project and LADOT's safety improvement project in the same overpass. The project also construct curb extensions at northeast and southeast corner of Fletcher Drive and La Clede Avenue intersection, and a curb ramp on Fletcher Dr south of San Fernando Road to provide access to pedestrian coming from under pass. Curb extension and curb ramp design and construction will be cover by Vision Zero Project		2,109	GF: \$450,000.00 Deadline - SB1 LADOT Vision Zero Fund for surb ramp design only - 4/15/2022 (overdue) SB1: \$360,060.00 Total funding: \$810,060.00	Aug/23 Design resumed.	64% Design (Active)	13	Contractor (Regular Award)	Zemamu Gebrewold	Dept of Transportation'	N/A
Foothill Blvd. (12061) and Pierce Street Tunnel	et M1150	The project will close the Pierce Street Tunnel on both sides due to safety concerns for the surrounding community. The scope includes removal of trash within the tunnel prior to construction, removal of sidewalk and the existing fence and sidewalk and construction of tubular steel fence/gate. The existing light fixtures are broken and need to be replaced by BSL. The existing fence will be replaced with stronger metal fencing.			GF: \$64,433.00 Fotal funding: \$64,433.00	Aug/23 GSD is providing a revised construction cost estimate for project.	67% Design (Active)	7	General Services Dept Forces	Ava Majidi	Council/CLA'	
Gage Ave Public Safety Median Improvements - Avalon Blvd to Centra Ave	ıl M909	This project will rehabilitate three (3) deteriorated center median islands along Gage Avenue between Avalon Boulevard and Central Avenue in the City of Los Angeles. The existing medians were unpaved with broken curb segments. The existing location includes only two (2) trees, which are located on the far western median and will not be removed/relocated. The improvement includes but is not limited to the reconstruction of the median islands (curb and gutter), resurfacing of the street adjacent to the median islands, and the installation of landscaping and beautification elements including new irrigations system, asphalt concrete paving, and the addition of native and/or drought-tolerant plants and trees.		8,842 N	MMLRF: \$1,450,000.00 Fotal funding: \$1,450,000.00	Aug/23 Design plan to resurface the Gage Ave is ready. It will be sent out today, 08/24/2023. StreetLA is scheduled to resurface the street on Sept 26, 2023.	81% Construction (Active)	9	Contractor (Regular Award)		Bureau of Contract Administration'	NOT FEDERAL
Glendale Clinton Staircase	M115	The Stairway is historical monument which is 80 to 90 years old. It show sign of crack on the wall, the concrete post is leaning to one side and slide soil shown on the foundation side. The scope is to repair the damaged section with out affecting its historical feature based on the Environmental Division and Cultural Resources' recommendation. The slope will also be required to be stabilized by using the most modern methods as suggested by the geotechnical engineer	\$ 1,014	4,000 T	CTIEP: \$380,000.00 Fotal funding: \$380,000.00	Jun/23 Still waiting CD response.	1% Pre-Design (Active)	13	Contractor (Regular Award)	Jose Nieto	Bureau of Contract Administration'	N/A
Great Street Van Nuys Blvd near Parthenia Blvd	M102	Design and construct complete street elements such as curb extensions, refuge median islands and/or ADA compliant corner ramps. Final scope to be determined by LADOT, pending budget constraints.	\$ 800	0,000	TBD: \$500,000.00 Total funding: \$500,000.00	May/20: Project was awarded on 1/20/2019.	0% Project On Hold (On Hold)	6	Contractor (Regular Award)	Vernon Tabirara		NOT FEDERA
Great Streets Centinela Ave at Greene Ave	e M1118	This Centinela Avenue great street project will provide sidewalk, landscaping, street lighting, traffic signal and striping signal improvement between Gilmore Avenue and Wagner Street based on community needs. A curb extension will be constructed at the intersection of Centinela Avenue and Greene Avenue.	\$ 500	0,000	MeasR: \$500,000.00 Deadline - No Desc - 6/30/2023 (overdue) Total funding: \$500,000.00	Aug/23 The As-Built had been uploaded to the Vault system, the project team will continue with the project close-out.	87% Post- Construction (Active)	11	Street Services Forces	Kitty Siu		N/A
Hancock Park Concrete Street Reconstruction (Phase II) - McCadden PI, 1st to 2nd St.	n M911	This project will remove and reconstruct concrete street sections (in multiple phases).	\$ 635	5,000 (	GT: \$70,000.00 Deadline - Need for design costs - 4/1/2019 overdue)  //MLRF: \$800,000.00	Jun/19 No change from last month	0% Project On Hold (On Hold)	4	Contractor (Regular Award)	Vernon Tabirara		NOT FEDERA
Harding St. Bridge Rock Slope Protection	M662	The rock slope protection of the northeast and northwest wingwalls have been heavily damaged during the 2005 rainstorms. This project will replace the rock slope adjacent to the bridge abutements and protect the wing walls.	\$ 700		ST: \$520,000.00 Total funding: \$520,000.00	Aug/23: Closing out project.(WL 8/23/23)	86% Post- Construction (Active)	7	Contractor (On-Call)	Amaan Malik		NOT FEDERA
HSIP Cycle 7 Great St. Crenshaw Blvc Improvements - Florence and 79th Street	M856	at selected locations between Florence and 78th Street	\$ 3,440	0,402 G	HSIP: \$1,776,380.00 Deadline - DOT managed HSIP Cycle 7 yrant - 3/1/2027 (pending) 1th: \$2,644,082.00 Fotal funding: \$4,420,462.00	Aug/23 The drawings have been signed by the City Engineer and the Deputy. PM Team is working with PAC to advertise the project.	63% Bid & Award (Active)	8	Contractor (Regular Award)		Bureau of Contract Administration','Bure au of Street Lighting','Dept of Transportation'	HSIP7-07-015
Kinney Street Improvements Phase 1 Crestmoore PI to Knuckle	- M1008	The Construction Cost shown is currently for Phase 1 only.	\$ 6,658	8,000	CTIEP: \$900,000.00 Oth: \$836,000.00 SB1: \$1,700,000.00	Jun/23 The design is on-going for the Phase 1 and portion of the Phase 2 which was identified to be an emergency project.	92% Design (Active)	1	Contractor (Regular Award)	Armando Medina		NOT FEDERAL
Koreatown Gateway Project	M1069	Proposed an award-winning design of a twisting cable connecting between two 50-feet pole structures at the intersection of Normandie Avenue and Olympic Boulevard. To accommodate the new footings, we will reconstruction portion of the street, curb & gutter, sidewalk and utilities relocation. ADA curb ramps are pending to be added in the scope of work.	1	0,933	CRA: \$2,135,621.00 Deadline - No Deadline - 12/9/2022 overdue) Quimby: \$1,500,000.00 Deadline - No Deadline - 12/9/2022 overdue) Total funding: \$3,635,621.00	Jul/23 LANI is still in the process of getting the B-Permit for the plans. They are getting permits for exploratory borings due to a motion analysis report completed. They have submitted their first invoice for their Milestone 1 accomplishments	63% Construction (Active)	10	Design-Build	Cecilio Navarro	Council/CLA'	

			The Bureau of Engineering will provide design support to modify curb, ramps, gutters needed for the LADOT project named "LANI West Blvd. Community Linkages Project Access Ramps (4								
32 LANI West Blvd Commu	nunity Linkages	M1094	West Intersections) Access Rampså€. BOE will also provide support during the construction phase of this project. LADOT will manage the construction. The 4 intersection locations are as follows: 倢 West Blvd. & 67th Street 倢 West Blvd. & 71th Street 倢 71st Street & Victoria Ave.	\$ 1,059,745	PropC: \$778,500.00 Deadline - Anticipated Deadline - 7/23/2024 (pending) Total funding: \$778,500.00	Aug/23 Design is planned to start.	79% Design (Active)	8	N/A - Design Project Only	Ava Majidi Bureau of Contract Administration'	
33 Lankershim Boulevard II Project	Improvement	M1041	This project will improve east side of Lankershim Boulevard between Vose Street and Vanowen Street by constructing the missing sidewalks, curb ramps, curb and gutter, driveways, and retaining curbs to enhance the experience and safety of pedestrians.	\$ 831,111	ASMT: \$107,485.00 Deadline - \$107,485.40 will be provided by CD-2 - 3/11/2019 (overdue) CDD: \$95,156.00 Deadline - CRA/LA Excess Non-housing Bond Proceeds, Fund#57D, Account #22L9MT - 9/30/2024 (pending)	Aug/23: Working on labor reimbursements. Pending Acceptance Board Report and disputed funds.	74% Post- Construction (Active)	2	Contractor (Regular Award)	Winnie Lam	
M1029 Concrete Street Reconstruction Phase II (various locations)		M1029	Removal and reconstruction of poor/distressed concrete street pavement, locations to be selected and designed as budgeted in the 18/19 Special appropriations (\$9,805,782 SB-1 funding).	\$ 6,900,000	ST: \$455,782.00 Total funding: \$455,782.00	Dec/19: This project is still on-hold until we receive directions from CAO on how to expend the budgeted \$456K.	0% Project On Hold (On Hold)	VR	Contractor (Regular Award)	Ramnik Mungra	NOT FEDERAL
35 Maclay Street Reconfigu	guration Project	M1091	The project is located at the northwest side corner of Maclay and Gladstone fronting across the property with address of 13060 Maclay Street. The existing Maclay Street at this location is 72-foot wide with 30-foot half Right-of-Way on the northwest side. In order to conform with Standard Plan S-470 requirements, a 13-foot of right-of-way acquisition of the northwest lot on the corner of Maclay Street and Gladstone will be necessary to satisfy 43-foot half Right-of-Way requirement for Avenue II street classification. The scope of work includes the construction of approximately 250 linear feet of 10 foot wide concrete sidewalk, curb and gutter, retaining wall, curb ramps, AC pavement, installation of street light pole and relocation of existing power pole with guy wire and removal of 3 trees.	\$ 1,700,000	GF: \$1,700,000.00 Total funding: \$1,700,000.00	Aug/23 GED has completed the soil report. Real Estate has made an offer to the owner. Pending owner action.	70% Design (Active)	7	Contractor (Regular Award)	Amaan Malik	
36 Madang Linear Park		M1070	Proposed curb extension to the centerline of the two-lane street where Normandie Avenue intersects with Irolo Street. In addition, the two-way street on Normandie Avenue, between Irolo Street and San Marino Street, will become a one-way street with angled parking.	\$ 1,100,000	Total funding: \$0.00		0% Future Project (Future)	10	Design-Build	Danny Tang	
37 Mason Ave and Cozycro Widening Project	roft Ave Street	M1075	The project will consist of grading the acquired portion of the parcel and removing interfering private improvements, trees and relocating traffic signal beacon and fire hydrant. The new construction will consist of sidewalk, curb and gutter, curb ramps and roadway.	\$ 568,802	Total funding: \$0.00	Jul/20 Project in design	0% Project On Hold (On Hold)	12	Contractor (Regular Award)	Vernon Tabirara	
38 MLK Vermont Expo Stat Ramps (3 Intersections)		M1001	Design only of ADA compliant access ramps for DOT signal projects.	\$ 240,000	CMAQ: \$240,000.00 Total funding: \$240,000.00	Feb/22 Project start in 2022	0% Project On Hold (On Hold)	VR	N/A - Design Project Only	Zemamu Gebrewold	Federal (DOT managed)
39 Montana Street at Allesa Sidewalk Improvement	sandro Street	M1102	This project will construct a retaining wall along with sidewalk and curb ramps on the Northside of Montana street, which will connect the missing sidewalk between Allesandro Street and Mohawk Street.	\$ 811,000	GT: \$1 014 555 00	Aug/23: The 65% civil design is completed and the design team is currently updating the 65% civil design with the review comments.	75% Design (Active)	13	Contractor (Regular Award)	Kitty Siu	N/A
40 National Blvd Sidewalk Clarington and Jasmine		M987	This Project will construct the missing sidewalk on the North side of National Boulevard to provide the pedestrian connectivity between Clarington Avenue and Jasmine Avenue adjacent to the Metro Palms station.	\$ 954,036	GF: \$629,629.00 GT: \$780,000.00 Total funding: \$1,409,629.00	Aug/23: The tree removal for this project was approved by the Board of Public Works on 7/19/23.	48% Construction (Active)	5	Contractor (Regular Award)	Kitty Siu	N/A
41 Paseo Miramar (361-43	31 & 767)	M1160	The scope of work is to redesign a short stretch of Paseo Miramar to prevent water from crossing the road. The work include removing asphalt concrete, AC curb, berm and driveway, and constructing asphalt concrete pavement, curb and gutter, driveway, reinforced type C curb and 8" AC curb. There are 6 curb drains that will be adjusted to the proposed reinforced/curb and gutter. The scope also include remove and recompact a portion of the roadway along the east side of Paseo Miramar near 767 Paseo Miramar to a depth of 3-ft, reconstruct 6" AC pavement over 6" CMB and Type C Integral curb and gutter; Length = 125 LF, Width = 11 ft. The street needs to be reprofiled for the flow line to eliminate ponding and to direct drainage to Resolano Drive.	\$ 264,046	SDRF: \$76,574.00 Total funding: \$76,574.00	Aug/23 Still waiting survey topo.	63% Pre-Design (Active)	11	Contractor (Regular Award)	Ava Majidi Bureau of Contract Administration'	N/A
Pedestrian Tunnel Clos 42 Elementary School (Log Montana Street)	٠ ا	M1144	The project scope of work includes closure of the Pedestrian Tunnel located in front of Logan Elementary School on Montana Street between Logan Street and Lemoyne Street. The project will demolish the entrance and exit of the pedestrian tunnel, providing a metal decking of the closure, seal the existing stairwells and provide sidewalks with full width access to pedestrians.	\$ 224,000	GF: \$394,437.00 Total funding: \$394,437.00	Aug/23 Management reviewed the design plan. SED is also reviewed structural part and provided comment. Design team is addressing the comment.	1 98% Design (Active)	13	Contractor (Regular Award)	Jose Nieto Council/CLA'	N/A
Pedestrian Tunnel Close Elementary School (Ros and Temple Street)		M1145	The project scope of work includes closure of the Pedestrian Tunnel located in front of Rosemont Elementary School at the intersection of Rosemont Avenue and Temple Street. The project will demolish the entrance and exit of the pedestrian tunnel, place metal decking to close the tunnel, seal the existing stainwells and provide sidewalks with full width access to pedestrians. The curb ramp located next to the southern entrance of the pedestrian tunnel will also be upgraded.		GF: \$408,353.00 Total funding: \$408,353.00	Aug/23 Plan reviewed by management and the design is addressing. SED provided comment to the structural part of the design. SID is addressing all the comments.	98% Design (Active)	13	Contractor (Regular Award)	Ava Majidi Council/CLA'	N/A
44 Safety Railing near 1780	80 Rotary Drive	M1162	This project will install a handrail onto the curbing wall along the stairway currently connecting Rotary Drive to Redesdale Ave in a hillside area. The public stairway is built on top of an existing easement and the handrail will provide additional safety for users of this public facility.	\$ 75,000	GF: \$75,000.00 Total funding: \$75,000.00	Jul/23 The pre-design report is being prepared.	88% Pre-Design (Active)	13	Contractor (Regular Award)	Kayla Peji Bureau of Contract Administration'	
45 San Fernando Rd Reco Fletcher Dr to I-5 Freew		M865	Design and construction of 2 landscaped median islands, widening of the sidewalk, narrowing of the sidewalk, and re-striping of the street.	\$ 4,643,484	LT: \$3,225,000.00 TGF: \$5,987,000.00 Total funding: \$9,212,000.00	Jan/20: No Change. Need CAF	0% Project On Hold (On Hold)	1, 13	Contractor (Regular Award)	Ramnik Mungra	LAF1130
46 Sanborn Ave Reconstru Washington Bl Street Im		M1006	Reconstruction of street to mitigate long term subsidence causing severe flooding and ponding in the street which creates a safety hazard for driving and braking of vehicles.	\$ 695,880	Oth: \$700,000.00 SB1: \$260,000.00 Total funding: \$960,000.00	Aug/23 Pending BCA Acceptance Report.	88% Post- Construction (Active)	11	Contractor (Regular Award)	Deysi Carrillo	NOT FEDERAL
47 Sherman Way Great Str Improvement - Wilbur to	street to Lindley	M1039	The proposed Project consists of revitalizing the Sherman Way Corridor by making it more inviting to pedestrian and bicyclists, and to enhance multi-modal user experience. The proposed Project consists of pedestrian and traffic facilities, curb ramp repairs; street tree removal and replacement; intersection upgrades; crosswalk, traffic round-a-bouts and median installation, and restriping street lanes. The entire length of Sherman Way is 1 mile and the length of Hart Street is 0.9 mile. The roundabout would be located on Etiwanda Street. The intersection upgrades involve adding more visible continental crosswalks and a new crossing opportunity with a new pedestrian hybrid beacon at Sherman Way and Capps Avenue.	\$ 2,599,110	CDD: \$580,000.00 Deadline - CRA/LA funds - 12/29/2019 (overdue) CRA: \$1,790,000.00 Deadline - Need to execute contract by 9/30/19, Tax Exempt Series 2010-E, Fund #57D, Account #22L9PNT - 9/30/2019 (overdue) Oth: \$700,000.00 Deadline - Taxabe Series 2010-D,Fund #57D, Account# 22L9PT - 1/30/2019 (overdue) Total funding: \$3,070,000.00	Aug/23 The Civil As-Built plans are completed, awaiting for LADOT to finish their As-Built plans. BCA's BIS section is reviewing the Contract for potential penalties. The drafting of the Acceptance Board Report is pending the conclusion of the investigation. SID is in the process of submitting BOE's labor cost reimbursement to the Economic & Workforce Development Department (EWDD).	98% Post-	3	Contractor (Regular Award)	Carlos Cueva	NOT FEDERAL

48 Silver Lake Bl Underpass Sidewalk and Arches Project	M912	Extend sidewalk into street with guard rail, and pedestrian handrail.  Add wrought iron fence/gate to block off the entry into the arcade.	\$ 648,000	GF: \$100,000.00 ST: \$980,000.00 Total funding: \$1,080,000.00	Aug/21 CD 13 informed SID that this project needs to go to construction and they have the Ok to proceed. PM is working on the Ready to advertise check list.	0% Project On Hold (On Hold)	13	Contractor (Regular Award)	Michael Haddadin	NOT FEDE
49 Silverwood Terrace (1640) Settlement Mitigation	M922	This project resurfaces 4 sites on Silverwood Terrace, Easterly Terrace and Occidental Blvd that are settling. The street will be brought back up to grade in order to prevent water from ponding along the side of the road. A cross gutter will also be installed along Silverwood Terrace.	\$ 306,000	TBD: \$306,000.00 Total funding: \$306,000.00	Jan/19 On 1/4/19 the project information was updated to make this a part of the Street Improvement programPG	0% Future Project (Future)	13	Contractor (On-Call)	Pedro Garcia	
50 South Bay MSP Crossing Upgrades	M1096	BOE will provide support to prepare the TOS and perform QA/QC of the selected consultant's design work, manage the schedule and deliverables, and adherence to the terms and conditions of the TOS commitment. The locations included in this South Bay Multi-year Subregional Program (MSP) Crossing Upgrades are the following: 1. 9th Street between Grand Avenue and Pacific Ave (2 ramps) 2. Avalon Bl and R St (2 ramps) 3. Vermont Ave and 124th St (4 ramps) 4. Vermont Ave and 125th St (4 ramps) 5. Vermont Ave (east roadway) and Marine Ave (1 ramp) 6. Anaheim St and President Ave (3 ramps) 7. 7th St and Beacon St (3 ramps) 8. 25th St and Moray Ave (4 ramps)		MMLRF: \$151,800.00 Deadline - No Desc - 12/31/2022 (overdue) Total funding: \$151,800.00	Aug/23 Consultants have received the signed 100% NTP Design and CO#001. Alta is addressing BOE's 90% comments.	d 97% Design (Active)	15	N/A - Design Project Only	Natalie Huynh	
SRTS Cycle 3 Street Improvements - 51 Esperanza ES, Liechty MS, Union ES (DOT Proj)	M894	Project to construct sharrows, signs, bike loop detectors, bike racks, pavement treatment, speed humps, pedestrian refuge islands, curb extensions and median islands.	\$ 852,625	MMLRF: \$852,625.00 SR2S: \$686,000.00 Total funding: \$1,538,625.00	Jun/22 DOT has secured construction funds for FY 22/23.(AB 6/21/22)	0% Project On Hold (On Hold)	1	Contractor (Regular Award)	Amy Bi	SRTS03-07- Angeles-0
Traffic Signal and Curb Ramp Access Upgrade Projects for FY 20-21(14 Intersections)	M1098	The Bureau of Engineering will provide design support for curb ramp upgrades needed for the LADOT projects titled å€∞Backlog Reduction Program (14 Intersections)å€. These intersections are located in CD Nos 1. 2. 3. 6. 7, 8, 9, 10, and 11. BOE will also provide support during the construction phase of this project. LADOT will manage the construction. Funding is provided by LADOT using Road Maintenance and Rehabilitation Program (RMRP) special funds and Measure R local Return (MRLR). Locations include: Figueroa St/ Gage Ave, Foothill Blvd/ Hubbard Ave, Normandie Ave/ Pico Blvd, Burbank Blvd/ Woodlake Ave, Cabrini Dr/ Glenoaks Blvd, Colfax Ave/ Riverside Dr, Culver Blvd/ Earldom Ave, Foothill Blvd/ Oro Vista, Glenoaks Blvd/ Lanark St, Lankershim Blvd/ Neenach St, Penfiled Ave/ Ventura Blvd, Pershing Dr/ Rees St, Magnolia Bl & Hollywood Fwy SB Ramps, Magnolia Bl & Hollywood Fwy NB Ramps.	\$ 3,028,841	MICLA: \$343,200.00 Deadline - No Desc - 12/31/2022 (overdue) Total funding: \$343,200.00	Aug/23 Final plans have been reviewed by BOE staff and the consultants are addressing the final comments.	97% Design (Active)	VR	N/A - Design Project Only	Michael Haddadin	
53 Valley Circle Blvd - Relinquishment	M269	This is a relinquishment project funded by the California Department of Transportation (Caltrans). It will construct pavement, curbs, gutters, catch basins, retaining walls, horse trail and appurtenant facilities on Long Valley Rd. and Valley Circle Blvd.	\$ 385,000	ST: \$385,000.00 Total funding: \$385,000.00	Apr/22 Placed on hold to determine scope, budget, status. (AV 4/27/22)	0% Project On Hold (On Hold)	3	Contractor (Regular Award)	Matthew Masuda	
Venice Beach Ocean Front Walk Crash- Ramps and Bollards	M1014	Design and Construction of retractable crash-ramps and bollards at accessways leading to the Venice Beach Ocean Front Walk	\$ 3,166,600	MMLRF: \$3,190,000.00 Total funding: \$3,190,000.00	Aug/23 Statement of Partial Completion is issued to the contractor. The contractor will start quarterly maintenance work and full inspection of the Bollards. DWP power connection still in work.	89% Construction (Active)	11	Contractor (Regular Award)	Zemamu Bureau o Gebrewold Administr	
Ventura BI Sidewalk Improvements (Cahuenga Specific Plan Fee Funded)	M866	New sidewalk installation and repair along with curb ramps and other improvement at various locations along Ventura Blvd. This project will improve sidewalk along Ventura Boulevard in the following locations: Ventura/ Fruitland east of 101 FWY, 11117 to 11119 Ventura Blvd, 11150 to 11152 Ventura Blvd, 11222 to 11268 Ventura Blvd, 11459 to 11460 Ventura Blvd, 11533 to 11537 Ventura Blvd , 11554 to 11556 Ventura Blvd, 11571 to 11647 Ventura Blvd and 12744 to 12548 Ventura Blvd, which is classified as a Major HIghway Class II. The proposed project will include new sidewalk, driveway, curb ramp and trees along the above address.	\$ 1,263,941	Oth: \$1,070,000.00 Total funding: \$1,070,000.00	Aug/23: Pending Acceptance Board Report and disputed fund of \$27,100.	77% Post- Construction (Active)	4	Design-Build	Winnie Lam	NOT FEDEI
Ventura Blvd and Woodman Ave 56 Improvements (Ventura-Cahuenga Specific Plan Funds)	M855	This project will add an additional northbound lane. There are presently two lanes northbound, one designated for a left-turn, and a second combination lane for a through or right-turn and one southbound lane. This project will designate a right-turn lane and will free up the through lane. New curb, gutter, asphalt, access ramps, traffic signal and catch basin relocation.	\$ 1,099,700	PVT: \$1,099,700.00 Total funding: \$1,099,700.00	Aug/23 The new scope of the project, along with the cost estimate, has been sent to the Council District for review	18% Post- Construction (Active)	4	Contractor (Regular Award)	Bureau of Administr Amir Kashfi au of Stre Lighting',' Transport	ation','Bure et NOT FEDEI Dept of
Ventura Canyon Avenue and Strathern Street	M1103	This project will widen the existing non standard road to Local Street standard level 80 foot right of way, 36 foot roadway width with curb and gutter and 12 foot sidewalk on each side of the road including installing new street light, street trees, and landscape on Strathern Ave between Ventura Canyon and Allott Ave and constructing the missing sidewalk at both sides on Ventura Canyon to tie to the existing sidewalk. This improvement will provide safety to both vehicular and pedestrian traffic.	\$ 875,100	GF: \$1,631,000.00 Total funding: \$1,631,000.00	Aug/23 Design is in progress. Utility notification is sent out.	73% Design (Active)	6	Contractor (Regular Award)	Ava Majidi Bureau o Administr	
58 Via Marisol Street Reconstruction	M1007	This project will replace damaged pavement, concrete curb, and sidewalk along Via Marisol approximately 700 feet east of Monterey Road. The damage appears to be caused by the underlying soil which appears to be fill material placed in the 1920s. Anticipated repair includes excavation of existing soil, installation of replacement soil, removal and replacement of damaged existing pavement, curb, and sidewalk, and restriping of the street.	\$ 1,603,639	Oth: \$226,464.00 SB1: \$2,146,224.00 Total funding: \$2,372,688.00	Aug/23 Contractor are reached out to work on the punch list on Via Marisol Street. LFD structure has failed the inspection. It takes about 6 month to obtain parts to replace the fail one.	86% Construction (Active)	14	Contractor (Regular Award)	Jose Nieto Bureau o' Administr	
Victory Boulevard and Encino Ave Intersection	M1104	The scope of the work is to remove cross-gutters located at the intersection of Victory Blvd and Encino Avenue and resurface and modify the grades of the street so that the drainage will be collected by either the existing catch basins or the two new catch basin that will be situated at the new proposed low point on the western side of the intersection. The scope will also include modification of the northern bus pad area, relocation of the southern bus pad area, installation of new ADA compliant curb ramps located on the western and northern side of the intersection, and modification to the existing driveway entrance onto Army Corps private property.	\$ 150,000	GT: \$2,077,734.00 Total funding: \$2,077,734.00	Aug/23 Design in progress	80% Design (Active)	6	Contractor (Regular Award)	Zemamu Bureau o Gebrewold Administr	

60 Vision Zero (30 Intersections)	M1097	The Bureau of Engineering will provide design support through TOS (task order solicitation) for curb ramps needed for the LADOT project titled â€ceVision Zero (30 Locations)â€. BOE will also provide support during the construction phase of this project. LADOT will manage the construction. Funding is provided by LADOT using Prop. C. Locations include: 52nd 5t/ Figueroa St, 80th St/ Hoover St, La Brea Blvd/ De Longpre Ave + (pedestrian refuge), Anaheim St/ Hawaiian, Temple St/ Occidental Ave, Main St/ 43rd St, Western Ave/ 15th St, Adams Blvd/ West View, Hobart/Hollywood Blvd, Hoover St/ 61st St, Burnet Ave/ Roscoe Blvd, Manchester Ave/ \$\$ (Sansa Ave, Estrella Ave/ Florence Ave. Fletcher Ave/ Perlita Ave, Florence Ave, Harvard Blvd, Normandie Ave/ 257th St, Anaheim St/ Island Ave, Manchester Ave/ St Andrews Pl, Adams Blvd/ Burnside Ave, Adams Blvd/ Thurman St. Lankershim Bl/Emelita St. N Figueroa St/ Piedmont Ave, Roscoe Blvd/ Kester Ave, Venice Blvd/ Ardmore Ave, Roscoe Blvd/ Hazeltine Ave/ Ranchito, Venice Blvd/ Toberman St, Broadway/102nd, Hoover Street and 84th Street, Main St/ 102nd St, Reseda Blvd/ Gault St, Roscoe Blvd/ Cedros St, Western Ave/ 52nd St.	3,364,900	SB1: \$647,449.00 Deadline - Road Maintenance and Rehabilitation Program (RMRP) Special Fund, Fund No. 59V, Department No. 50, Appropriation Unit Nos. 50TKTS and 50SKTS - 6/1/2023 (overdue) Total funding: \$647,449.00	Aug/23 CO#001 and 90% NTP is being processed with PAC and upper management.	78% Design (Active)	VR	N/A - Design Project Only	Natalie Huynh		
61 Vision Zero Fiscal Year 22/23	M1153	The Bureau of Engineering will provide design support to modify sidewalks, curb ramps, curb and gutters needed for the LADOT project named &ceVison Zero Fiscal Year 22/23& which includes 5 intersections list below. Hoover and Florence (CD 8), Avalon Blvd and 42nd St (CD 9), Avalon Blvd and 109th Place (CD 8), Avalon Blvd and 111th St (CD 8) and Avalon Blvd and 95th St (CD 8 & 9) BOE will also provide support during the construction phase of this project. LADOT will manage the construction and Streets LA will construct the project. Design and construction phase will be simultaneous.	1,240,875	MeasR: \$1,606,502.00 Deadline - 22/23 CIEP Appropriation (\$365,627 Design and \$1,240,875 Construction) - 10/4/2022 (overdue) Total funding: \$1,606,502.00	Aug/23 As-Builts in progress	12% Post- Construction (Active)	8, 9	Street Services Forces	Deysi Carrillo		N/A
Vision Zero Refuge Island Round 4 Projects	M1111	The Bureau of Engineering will provide design support to modify sidewalks, curb ramps, curb and gutters needed for the LADOT project named "Vison Zero Round 4 Projects†which includes 10 intersections. BOE will also provide support during the construction phase of this project. LADOT will manage the construction. The 10 intersection locations are as follows: 1. Fletcher Dr and Avenue 32 (South Leg) 2. Adams Blvd and Portland St 3. Adams Blvd and Severance St 4. Culver Blvd and Pershing Dr 5. Vermont Ave and 52nd St 6. Adams Blvd and Marvin 7. Adams Blvd and Wellington 8. Washington and 12th 9. Adams and Palm Grove 10. Avenue 41 and Figueroa St	2,434,394	MeasR: \$711,201.00 MMLRF: \$2,434,394.00 Total funding: \$3,145,595.00	Jan/23 As-builts on hold until staff has availability.	0% Project On Hold (On Hold)	1, 8, 9, 10, 11, 14	Street Services Forces	Deysi Carrillo		
63 Wade Street Reconfiguration Project	M1124	This project will remediate the ponding on the east side of the street. The water is coming from a drainage culvert that was designed to flow north to the existing catch basin at the corner of Marco Place. The excessive overlay created a sump in front of the properties halfway down the block and causing stagnant water to puddle. This is also exacerbated by irrigation water from other properties. This project will complete clearing and grubbing in the culvert to remove obstructions. The scope of work includes reconstructing the culvert outlet structure, curb & gutter, roadway, driveway, and adjacent sidewalk to ADA compliant.		GF: \$105,000.00 GT: \$811,500.00 Total funding: \$916,500.00	Jul/23 The pre design report has been completed and uploaded to UPRS. The project will now move onto the design phase.	5% Design (Active)	11	Contractor (Regular Award)	Amaan Malik		
64 Western Gage Median Park Project	M1116	The Project is a median island located on the NW corner of the Western Ave and Gage Ave intersection. The Project consists of creating a buffer area between traffic and the Western Gage Median by constructing corner bump outs, creating a one-way street, and recessing the sidewalk area to accommodate for eleven (11) newly proposed angled parking on the Northern section of the median island. In addition, this project will include the closure of two (2) unused driveway aprons, vacation of a paper street, construction of ADA compliant curb ramps at two corners of the median, reconstruction of sidewalk area with pavers, removal of two (2) existing trees and tree wells, placement of landscaping, irrigation, and trees.		EBP: \$436,075.00 Deadline - EBP Fund No. 57D, Account Nos. 22L9RT and 22S9RT, Western Slauson Taxable Series 2006-A + interest - 7/6/2025 (pending) Total funding: \$436,075.00	Aug/23 No updates at the moment	67% Design (Active)	8	Other (Explain in Project Description)	Cecilio Navarro	Council/CLA'	
65 Wilcox (1718 N) Settlement Repair	M1163	The project is located in the Hollywood commercial area, approximately half a mile east of the Hollywood and Highland intersection. The existing concrete roadway and sidewalk pavement are damaged due to settlement and drainage issues. The proposed project will reconstruct approximately 100-foot linear length of damaged roadway and sidewalk pavement along with the curb and gutter.	196,861	CTIEP: \$70,000.00 Total funding: \$70,000.00	Aug/23 The IDO for soil borings is pending because the IDO funds are to be reappropriated for FY 23-24.	73% Pre-Design (Active)	13	Contractor (Regular Award)	Kayla Peji	Bureau of Contract Administration'	
Wonderland Avenue and Crescent Drive	M1125	Wonderland Avenue's existing roadway width varies from 10.5-ft to 20-ft. The scope of work includes widening the roadway to 20-ft minimum drivable path with adjacent space for guard rails, curb and gutter, and asphalt berm. Moreover, the project will require approximately 520-ft of varying height bulkhead, full reconstruction of a 35-ft segment of road due to pavement failure, and additional right-of-way acquisition or street easement.	669,117	GT: \$669,117.00 Total funding: \$669,117.00		0% Future Project (Future)	4	Contractor (Regular Award)	Kitty Siu		N/A
Zelzah AVE. IMPROVEMENTS RIDGEWAY RD. TO NEWCASTLE AVE.	M1015	This project will improve Zelzah Ave between Ridgeway Rd and Newcastle Ave and construct storm drain pipe between Ridgeway Rd and Lerdo Ave. The street is currently unpaved. In order to improve this non-standard street to a Hillside Collector street standards, some dedication will be required from adjacent property owners.	11,019,523	Oth: \$7,500,000.00 Total funding: \$7,500,000.00	Aug/23 Notifications were sent to all stakeholders regarding rebaseline of the project schedule.	70% Design (Active)	12	Contractor (Regular Award)	Zohra Abassy		NOT FEDERAL
67		Total \$	162,621,548								

Fund Source	Т	otal Amount	Deadlines	Deadlines Met	Deadlines Overdue	Deadlines Next 12 Months
ASMT - Assessment	\$	107,485	1	0	1	0
CDD - Community Development Department	\$	675,156	2	0	1	0
CMAQ - Congestion Mitigation and Air Quality	\$	240,000	0	0	0	0
CRA - Community Redevelopment Agency	\$	7,760,473	5	0	3	1
CTIEP - Capital and Technology Improvement Expenditure Pro	\$	2,227,500	2	0	2	0
EBP - Excess Bond Proceed	\$	436,075	1	0	0	0
GF - General Fund	\$	5 620 851	1	0	1	n

GT - Gas Tax Fund	\$ 19,830,584	1	0	1	0
Harbor - Harbor Department	\$ 8,600,000	0	0	0	0
HSIP - Highway Safety Improvement Program	\$ 1,776,380	1	0	0	0
LT - Local Transportation Fund	\$ 3,425,000	0	0	0	0
MeasR - Measure R	\$ 41,259,153	3	0	3	0
MICLA - Municipal Improvement Corp of Los Angeles	\$ 343,200	1	0	1	0
MMLRF - Measure M Local Return Fund	\$ 23,612,152	1	0	1	0
Oth - Other	\$ 14,565,019	2	0	1	0
PropC - Proposition C	\$ 4,429,548	1	0	0	1
PVT - Private or other agency	\$ 1,099,700	0	0	0	0
Quimby - Quimby	\$ 1,500,000	1	0	1	0
SAFTLU - SAFETEA-LU (Federal)	\$ 268,223	0	0	0	0
SB1 - Road Rehabilitation and Maintenance Fund	\$ 6,050,408	1	0	1	0
SDRF - Street Damage Restoration Fund	\$ 1,431,201	0	0	0	0
SR2S - Safe Routes 2 School (State)	\$ 686,000	0	0	0	0
ST - State Fund	\$ 2,765,782	0	0	0	0
TBD - Anticipated funds	\$ 2,006,000	0	0	0	0
TGF - Transportation Grant Fund	\$ 6,222,000	1	0	1	0
Total	\$ 156,937,890	25	0	18	2

		1		1		Deadlines Next 12
Fund Source	т	otal Amount	Deadlines	Deadlines Met	Deadlines Overdue	Months
AHSC - Affordable Housing and Sustainable Communities	\$	8,463,773	2	0	0	0
ASMT - Assessment	\$	8,078,174	1	0	1	0
ATP - Active Transportation Program	\$	96,172,064	13	0	11	0
CDBG - Community Development Block Grant	\$	630,200	1	0	1	0
CDD - Community Development Department	\$	675,156	2	0	1	0
CMAQ - Congestion Mitigation and Air Quality	\$	15,737,463	5	0	4	0
CRA - Community Redevelopment Agency	\$	7,760,473	5	0	3	1
CTIEP - Capital and Technology Improvement Expenditure Pro	\$	5,008,885	3	0	2	1
DWP - Department of Water and Power	\$	1,000,000	0	0	0	0
EBP - Excess Bond Proceed	\$	436,075	1	0	0	0
FCD - LA County Flood Control District	\$	1,000,000	0	0	0	0
FHWA - Federal Highway Administration	\$	8,838,125	3	0	0	1
FTA - Federal Transit Administration	\$	1,940,766	1	0	0	0
GF - General Fund	\$	8,762,621	1	0	1	0
GT - Gas Tax Fund	\$	20,569,976	1	0	1	0
Harbor - Harbor Department	\$	8,600,000	0	0	0	0
HSIP - Highway Safety Improvement Program	\$	22,470,000	3	0	1	0
LT - Local Transportation Fund	\$	14,623,620	1	0	1	0
MeasR - Measure R	\$	56,782,636	5	0	4	0
MICLA - Municipal Improvement Corp of Los Angeles	\$	343,200	1	0	1	0
MMLRF - Measure M Local Return Fund	\$	25,993,225	2	0	1	0
MTA - Metropolitan Transportaion Authority	\$	7,245,710	1	0	0	0
Oth - Other	\$	48,112,716	6	1	2	0
PropC - Proposition C	\$	36,038,931	9	0	6	1
PVT - Private or other agency	\$	8,099,700	0	0	0	0
Quimby - Quimby	\$	1,500,000	1	0	1	0
RSTP - Regional Surface Transportation Project	\$	17,786,430	3	0	2	0
SafeRt - Safe Routes to School (Federal)	\$	548,000	1	0	1	0
SAFTLU - SAFETEA-LU (Federal)	\$	1,600,540	1	0	0	0
SB1 - Road Rehabilitation and Maintenance Fund	\$	14,474,080	1	0	1	0
SDRF - Street Damage Restoration Fund	\$	1,651,201	0	0	0	0
SR2S - Safe Routes 2 School (State)	\$	686,000	0	0	0	0
ST - State Fund	\$	31,046,597	7	0	1	2
TBD - Anticipated funds	\$	2,006,000	0	0	0	0
TEA - Federal Transportation Enhancement Activities	\$	5,042,700	1	0	1	0
TGF - Transportation Grant Fund	\$	16,570,988	4	0	3	1
U.S. H - U.S. Housing and Urban Development	\$	1,931,000	1	0	1	0
To	tal \$	508,227,025	87	1	52	7

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# ITEM NO. 2-A-IV PW BOE Street Improvement Division



