



Update on HHH Projects Under Construction Friday, March 19, 2021

(as of 3 - 10- 21)



| # | PSH Project Name | CD | PEP | HHH Project Award | Total Development Cost Approved in PEP | Updated Total Development Cost | TDC Per Unit | HHH Per Unit | Total Units | Total PSH Units | Construction Start Date Approved in PEP | Updated Constr. Start Date | NTP Issued | Est. Ready for Occupancy Date | Percent Complete |
|----|---|----|---------|----------------------|---|--------------------------------------|-----------------|-----------------|----------------|-----------------------|--|----------------------------------|------------|--|---------------------|
| 1 | 88th & Vermont | 8 | 2017-18 | \$9,680,000 | \$36,285,371 | \$34,611,163 | \$558,245 | \$161,333 | 62 | 46 | 3/1/2018 | 4/2/2018 | 4/2/2018 | 12/31/2019 (Actual) | 100% |
| | Aria Apartments (fka Cambria Apts) | 1 | 2018-19 | \$12,000,000 | \$26,387,793 | \$28,478,153 | \$499,617 | \$214,286 | 57 | 56 | 12/8/2018 | 2/7/2019 | 2/7/2019 | 10/9/2020 (Actual) | 100% |
| 3 | Casa del Sol | 6 | 2017-18 | \$8,065,143 | \$19,655,785 | \$21,894,257 | \$497,597 | \$187,561 | 44 | 43 | 8/23/2018 | 9/27/2018 | 9/27/2018 | 4/30/2020 (Actual) | 100% |
| 4 | Residences on Main | 9 | 2018-19 | \$10,780,000 | \$24,588,641 | \$30,179,651 | \$603,593 | \$220,000 | 50 | 49 | 12/8/2018 | 4/30/2019 | 4/30/2019 | 11/17/2020 (Actual) | 100% |
| | 649 LOFTS (aka Six Four Nine Lofts) | 14 | 2017-18 | \$5,500,000 | \$26,478,534 | \$28,407,343 | \$516,497 | \$101,852 | 55 | 28 | 2/15/2018 | 4/18/2018 | 4/18/2018 | 12/24/2020 (Actual) | 99% |
| 6 | FLOR 401 Lofts | 14 | 2017-18 | \$11,980,000 | \$39,369,988 | \$55,658,910 | \$562,211 | \$122,245 | 99 | 49 | 10/25/2018 | 12/7/2018 | 12/7/2018 | 9/30/2020 (Actual) | 99% |
| 7 | Metamorphosis on Foothill | 7 | 2018-19 | \$10,340,000 | \$23,725,808 | \$25,180,788 | \$524,600 | \$220,000 | 48 | 47 | 12/30/2018 | 4/4/2019 | 4/4/2019 | 3/15/2021 | 99% |
| 8 | PATH Metro Villas Phase 2 | 13 | 2017-18 | \$3,513,721 | \$53,717,019 | \$56,064,860 | \$459,548 | \$29,281 | 122 | 90 | 11/1/2017 | 12/20/2017 | 12/20/2017 | 5/29/2020 (Actual) | 98% |
| 9 | Western Avenue Apartments | 8 | 2018-19 | \$4,660,033 | \$12,003,942 | \$11,440,379 | \$346,678 | \$145,626 | 33 | 32 | 5/8/2018 | 5/2/2019 | 5/2/2019 | 3/11/2021 | 97% |
| 10 | RISE Apartments | 9 | 2017-18 | \$9,500,000 | \$21,038,903 | \$31,675,818 | \$555,716 | \$169,643 | 57 | 56 | 6/8/2018 | 12/7/2018 | 12/7/2018 | 3/15/2021 | 97% |

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|----|---|----|---------|----------------------|---|--------------------------------------|-----------------|-----------------|----------------|-----------------------|--|----------------------------------|------------|--|---------------------|
| 11 | McCadden Plaza Youth Housing | 4 | 2017-18 | \$5,018,298 | \$10,036,596 | \$13,036,552 | \$501,406 | \$200,732 | 26 | 25 | 5/6/2018 | 11/27/2018 | 11/27/2018 | 4/30/2021 | 97% |
| 12 | Gramercy Place Apartments | 10 | 2018-19 | \$9,920,000 | \$36,315,577 | \$42,793,953 | \$668,656 | \$160,000 | 64 | 31 | 12/8/2018 | 5/16/2019 | 5/16/2019 | 4/30/2021 | 96% |
| 13 | The Pointe on Vermont | 8 | 2017-18 | \$7,900,000 | \$21,236,930 | \$24,829,320 | \$496,586 | \$161,224 | 50 | 25 | 10/25/2018 | 7/31/2019 | 7/31/2019 | 3/31/2021 | 94% |
| 14 | SP7 Apartments | 14 | 2017-18 | \$12,000,000 | \$35,035,594 | \$50,612,532 | \$506,125 | \$121,212 | 100 | 55 | 6/28/2018 | 10/3/2018 | 10/3/2018 | 5/3/2021 | 87% |
| 15 | Casa de Rosas Campus | 9 | 2018-19 | \$7,920,000 | \$18,938,064 | \$19,825,000 | \$535,811 | \$220,000 | 37 | 36 | 7/8/2018 | 5/2/2019 | 5/2/2019 | 7/30/2021 | 84% |
| 16 | McCadden Campus Senior (aka McCadden Plaza Senior) | 4 | 2018-19 | \$5,500,000 | \$44,053,286 | \$50,639,484 | \$516,729 | \$56,701 | 98 | 25 | 1/1/2019 | 2/13/2019 | 2/13/2019 | 6/30/2021 | 83% |
| 17 | Broadway Apartments | 9 | 2018-19 | \$4,443,480 | \$11,520,534 | \$12,455,852 | \$355,881 | \$130,691 | 35 | 34 | 8/30/2018 | 3/2/2020 | 3/2/2020 | 4/30/2021 | 70% |
| 18 | West Third Apartments | 1 | 2018-19 | \$10,291,998 | \$42,772,025 | \$42,389,586 | \$309,413 | \$75,676 | 137 | 136 | 5/8/2018 | 3/2/2020 | 3/2/2020 | 5/31/2021 | 69% |
| 19 | Hartford Villa Apartments | 1 | 2018-19 | \$12,000,000 | \$43,159,535 | \$47,321,571 | \$468,530 | \$120,000 | 101 | 100 | 9/8/2018 | 1/24/2019 | 1/24/2019 | 7/27/2021 | 66% |
| 20 | Emerson Apartments (fka Melrose Apartments) | 13 | 2018-19 | \$8,360,000 | \$22,816,848 | \$24,730,156 | \$634,107 | \$220,000 | 39 | 38 | 4/1/2019 | 11/20/2019 | 11/20/2019 | 6/18/2021 | 60% |

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| 21 | Missouri Place Apartments (fka Missouri & Bundy) | 11 | 2018-19 | \$11,520,000 | \$33,621,721 | \$44,602,996 | \$602,743 | \$157,808 | 74 | 44 | 12/8/2018 | 11/4/2019 | 11/4/2019 | 6/30/2021 | 54% |
| 22 | Summit View Apartments | 7 | 2018-19 | \$10,560,000 | \$24,434,827 | \$36,229,452 | \$739,377 | \$220,000 | 49 | 48 | 12/8/2018 | 1/22/2020 | 1/22/2020 | 1/23/2022 | 52% |
| 23 | The Dahlia (fka South Main Street Apartments) | 15 | 2019-20 | \$12,000,000 | \$29,767,145 | \$28,281,657 | \$505,030 | \$218,182 | 56 | 55 | 4/1/2020 | 6/8/2020 | 6/8/2020 | 6/1/2022 | 52% |
| 24 | Florence Towne (fka 410 E. Florence Avenue) | 9 | 2018-19 | \$7,000,000 | \$12,108,412 | \$15,804,956 | \$309,901 | \$140,000 | 51 | 50 | 4/1/2019 | 3/31/2020 | 3/31/2020 | 3/22/2022 | 50% |
| 25 | Rosa De Castilla Apartments | 14 | 2018-19 | \$12,000,000 | \$44,056,994 | \$49,065,112 | \$577,237 | \$144,578 | 85 | 63 | 1/15/2019 | 6/3/2019 | 6/3/2019 | 6/30/2021 | 48% |
| 26 | Cadence (fka 11408 S. Central) | 15 | 2020-21 | \$10,112,000 | \$36,069,779 | \$34,474,725 | \$538,668 | \$160,508 | 64 | 63 | 12/10/2021 | 5/15/2020 | 5/15/2020 | 11/15/2021 | 40% |
| | PATH Villas Montclair/Grame rcy(New-Site 1 of 2) | 10 | 2018-19 | \$9,900,000 | \$26,002,599 | \$30,752,853 | \$668,540 | \$220,000 | 46 | 45 | 5/8/2018 | 2/4/2020 | 2/4/2020 | 8/25/2021 | 38% |
| 28 | Rose Apartments | 11 | 2019-20 | \$6,888,468 | \$18,220,401 | \$22,204,142 | \$634,404 | \$202,602 | 35 | 34 | 2/15/2020 | 5/8/2020 | 5/8/2020 | 8/30/2022 | 36% |

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| 29 | Washington View Apartments | 1 | 2019-20 | \$12,000,000 | \$36,145,454 | \$48,915,589 | \$400,947 | \$99,174 | 122 | 91 | 1/31/2020 | 7/10/2020 | 7/10/2020 | 7/1/2022 | 35% |
| 30 | Watts Works | 15 | 2019-20 | \$2,400,000 | \$9,440,000 | \$9,403,369 | \$376,135 | \$100,000 | 25 | 24 | 6/1/2019 | 8/26/2020 | 8/26/2020 | 6/25/2021 | 30% |
| | Vermont Corridor Apartments (fka 433 Vermont Apts) | 10 | 2018-19 | \$7,200,000 | \$48,889,129 | \$51,352,600 | \$713,231 | \$101,408 | 72 | 36 | 3/8/2018 | 7/2/2019 | 7/2/2019 | 5/20/2021 | 23% |
| 32 | Building 205 | 11 | 2018-19 | \$11,622,000 | \$37,994,432 | \$42,824,387 | \$629,770 | \$173,463 | 68 | 67 | 5/8/2018 | 8/28/2020 | 8/28/2020 | 12/15/2021 | 19% |
| 33 | Building 208 | 11 | 2018-19 | \$11,660,000 | \$35,355,102 | \$38,444,859 | \$711,942 | \$220,000 | 54 | 53 | 5/8/2018 | 8/28/2020 | 8/28/2020 | 12/15/2021 | 19% |
| 34 | Colorado East | 14 | 2019-20 | \$8,800,000 | \$22,149,944 | \$27,638,827 | \$674,118 | \$220,000 | 41 | 20 | 8/1/2019 | 9/14/2020 | 9/14/2020 | 12/15/2022 | 19% |
| 35 | Isla de Los Angeles | 8 | 2018-19 | \$11,660,000 | \$21,761,570 | \$34,827,111 | \$644,947 | \$220,000 | 54 | 53 | 12/8/2018 | 5/15/2020 | 5/15/2020 | 4/20/2022 | 16% |
| 36 | Firmin Court | 1 | 2018-19 | \$11,700,000 | \$30,056,520 | \$42,824,848 | \$669,138 | \$185,714 | 64 | 45 | 11/8/2018 | 7/13/2020 | 7/13/2020 | 5/27/2022 | 15% |
| 37 | Ingraham Villa Apartments | 1 | 2019-20 | \$12,000,000 | \$52,472,377 | \$61,581,000 | \$508,934 | \$100,000 | 121 | 90 | 5/1/2020 | 9/22/2020 | 9/22/2020 | 9/30/2022 | 13% |
| | HiFi Collective (fka Temple View) | 13 | 2019-20 | \$12,760,000 | \$28,920,289 | \$35,780,259 | \$559,067 | \$202,540 | 64 | 58 | 2/15/2020 | 7/7/2020 | 7/7/2020 | 2/9/2022 | 12% |
| 39 | Chesterfield (fka 4719 Normandie) | 8 | 2020-21 | \$7,484,199 | \$26,239,440 | \$28,502,317 | \$662,845 | \$178,195 | 43 | 42 | 11/16/2020 | 11/30/2020 | 11/30/202 0 | 4/29/2022 | 10% |
| 40 | Berendo Sage | 1 | 2019-20 | \$6,620,000 | \$24,813,981 | \$26,831,039 | \$638,834 | \$161,463 | 42 | 21 | 2/3/2020 | 10/16/2020 | 10/16/202 0 | 10/4/2022 | 9% |

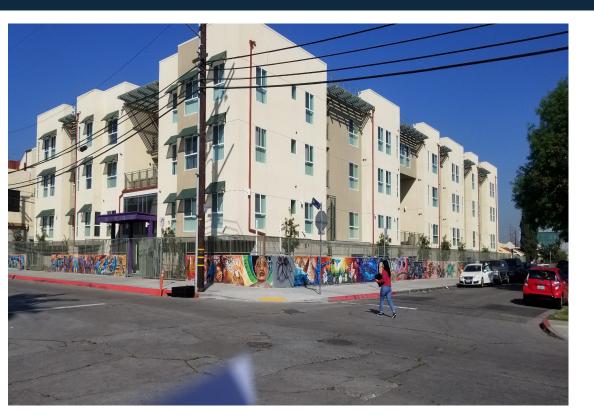
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| 41 | Amani Apartments (fka PICO) | 10 | 2020-21 | \$11,410,000 | \$32,479,768 | \$35,402,743 | \$655,606 | \$215,283 | 54 | 53 | 4/30/2021 | 11/24/2020 | 11/24/2020 | 12/5/2022 | 8% |
| 42 | VA Building 207 | 11 | 2020-21 | \$8,260,000 | \$33,353,105 | \$33,621,269 | \$560,354 | \$140,000 | 60 | 59 | 11/15/2020 | 11/30/2020 | 11/30/2020 | 11/30/2022 | 5% |
| 43 | Reseda Theater Senior Housing (fka Canby Woods West) | 3 | 2019-20 | \$4,060,000 | \$11,682,549 | \$18,344,130 | \$705,543 | \$162,400 | 26 | 13 | 2/15/2020 | 11/30/2020 | 11/30/2020 | 5/27/2022 | 3% |
| 44 | Marcella Gardens (fka 68th & Main St.) | 9 | 2018-19 | \$12,000,000 | \$25,852,727 | \$32,614,268 | \$543,571 | \$203,390 | 60 | 59 | 12/8/2018 | 1/6/2021 | 1/6/2021 | 5/18/2022 | 3% |
| | Adams Terrace | 10 | 2018-19 | \$12,000,000 | \$42,363,034 | \$60,336,941 | \$701,592 | \$142,857 | 86 | 43 | 12/8/2018 | 12/9/2020 | 12/9/2020 | 12/9/2022 | 3% |
| 46 | Ruth Teague Homes (fka 67th & Main) | 9 | 2019-20 | \$7,180,000 | \$29,439,693 | \$37,852,556 | \$727,934 | \$140,784 | 52 | 26 | 12/1/2019 | 1/13/2021 | 1/13/2021 | 7/8/2022 | 2% |
| 47 | Silva Crossing (fka Link at Sylmar) | 7 | 2020-21 | \$9,100,000 | \$30,318,945 | \$30,533,533 | \$545,242 | \$165,455 | 56 | 55 | 11/16/2020 | 12/1/2020 | 12/1/2020 | 4/5/2022 | 0% |
| 48 | Bell Creek Apartments | 3 | 2020-21 | \$6,226,546 | \$49,726,211 | \$49,851,797 | \$623,147 | \$78,817 | 80 | 41 | 11/16/2020 | 11/23/2020 | 11/23/2020 | 11/30/2022 | 0% |
| 49 | Sun Commons | 2 | 2019-20 | \$12,000,000 | \$57,171,909 | \$61,442,748 | \$596,532 | \$118,812 | 103 | 51 | 2/24/2020 | 2/5/2021 | 2/5/2021 | 6/21/2022 | 0% |
| 50 | Hope on Broadway | 9 | 2020-21 | \$6,720,000 | \$21,837,335 | \$25,307,973 | \$516,489 | \$140,000 | 49 | 48 | 11/16/2020 | 3/4/2021 | 3/4/2021 | 8/12/2022 | 0% |
| | TOTAL | | | \$454,215,886 | \$1,501,882,165 | \$1,747,875,384 | \$551,380 | \$143,286 | 3,170 | 2,451 | | | | | |

88th & Vermont – 100% Complete (Photo as of 6-11-2020)

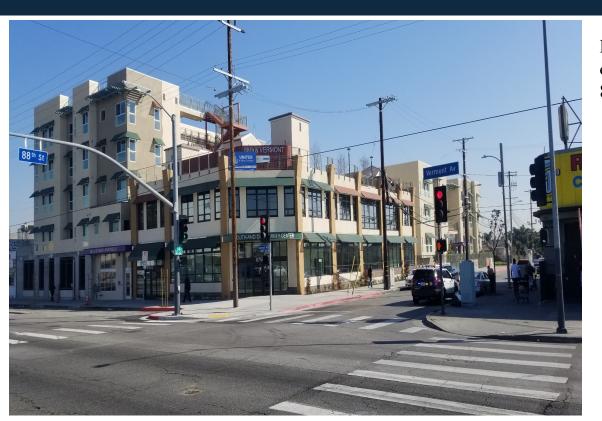




Located at 8707-27 S. Menlo. Building 1 residential. View from Menlo & 88th.

88th & Vermont – 100% Complete (Photo as of 6-11-2020)

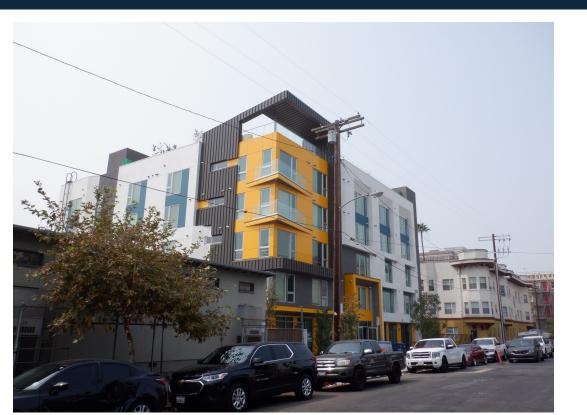




Located at 8707-27 S. Vermont. View of Building 2 and facilities from 88th & Vermont.

Aria Apartments – 100% Complete (Photo as of 3-10-2021)

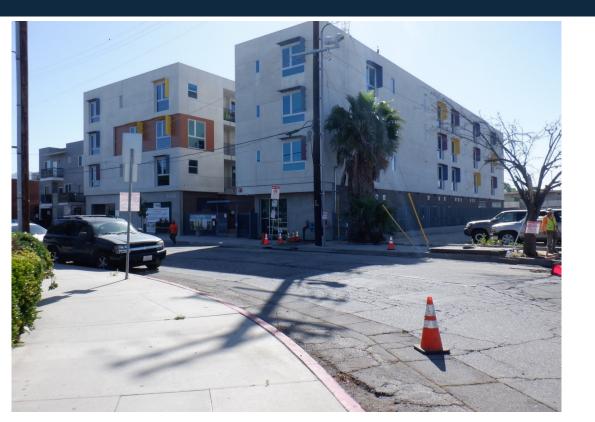




Located at 1532-38 Cambria St. View from across the street of the site.

Casa del Sol- 100% Complete (Photo as of 3- 10- 2021)

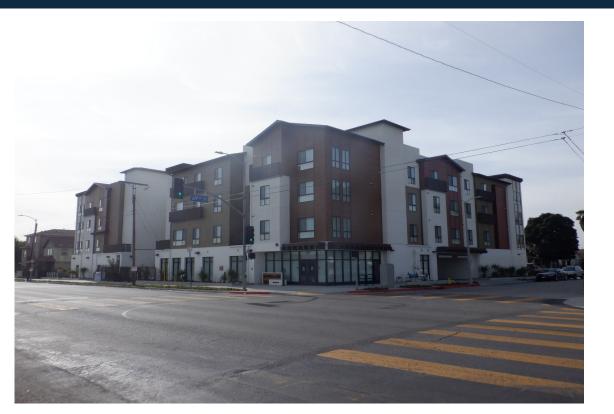




Located at 10966 Ratner St. View from across street of the site.



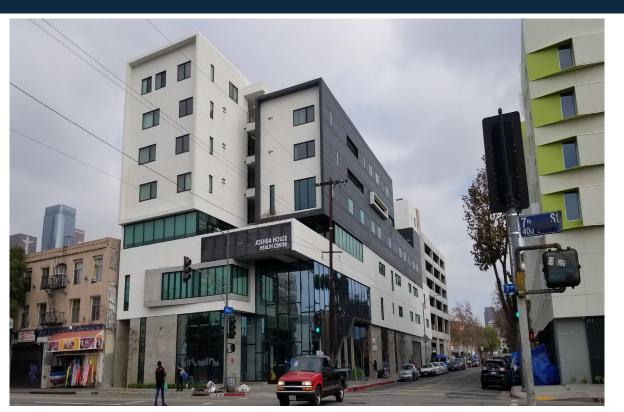
Residences on Main – 100% Complete (Photo as of 3-10-2021)



View from across the street on Main & 68th St.

649 Lofts - 99% Complete (Photo as of 3-10-2021)

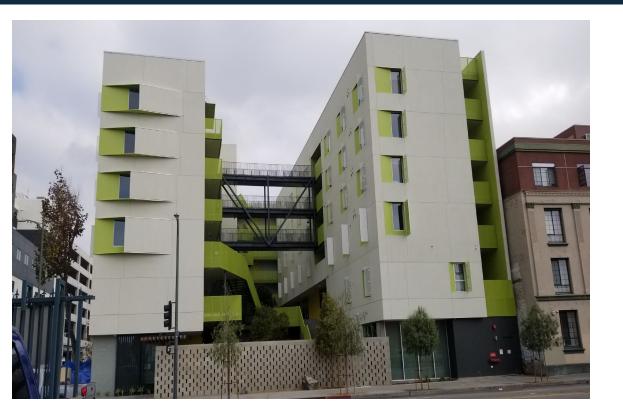




Located at 649 S. Wall St. View from across the street of 7th St. & Wall St.

Flor 401 Lofts - 99% Complete (Photo as of 3-10-2021)





Located at 401E. 7th St. View from across the street at 401E. 7th St.



Metamorphosis on Foothill – 99% Complete (Photo as of 3-10-2021)



View of the buildings from the front of the site at 13574 Foothill Blvd.

PATH Metro Villas II – 98% Complete (Photo as of 3-10-2021)





View of the site from the corner of Beverly Blvd & Madison Ave.



Western Avenue Apartments - 97% Complete (Photo as of 3-10-2021)



View from across the site at 5501 S. Western Ave.

RISE Apartments - 97% Complete (Photo as of 3-10-2021)

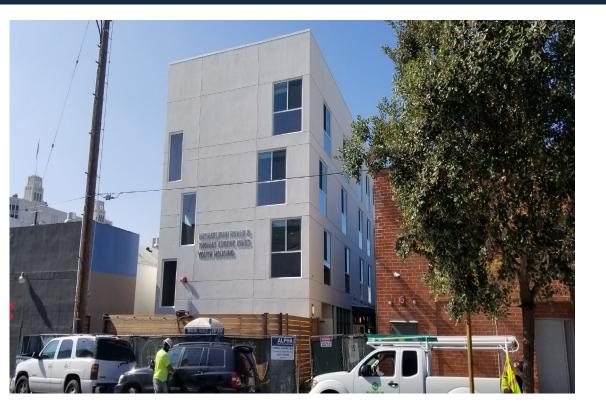




View from across the street of the site.

McCadden Plaza Youth Housing - 97% Complete (Photo as of 3-10-2021)

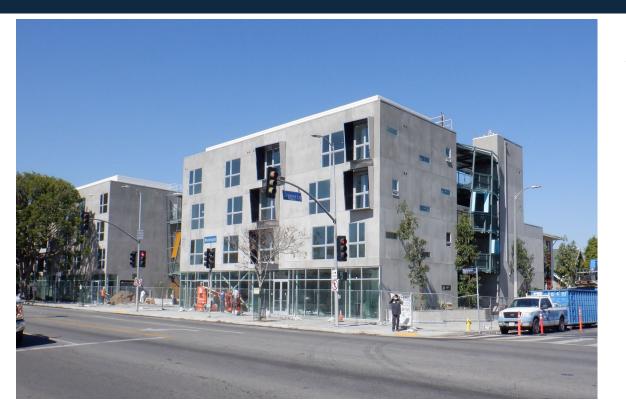




Located at 1119 N. McCadden Pl. View from the front of the site.

Gramercy Place Apartments - 96% Complete (Photo as of 3-10-2021)

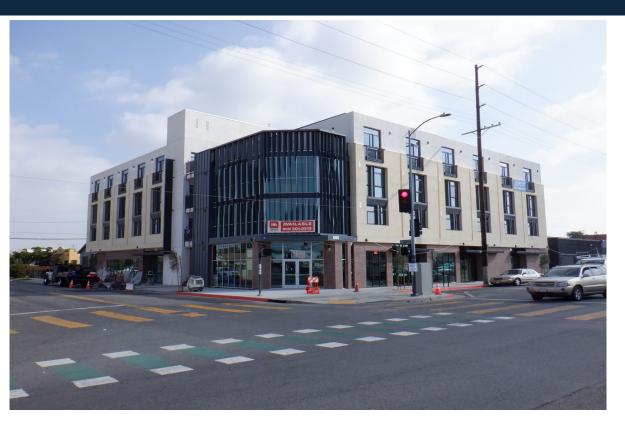




Street view from the corner of Washington & Gramercy.



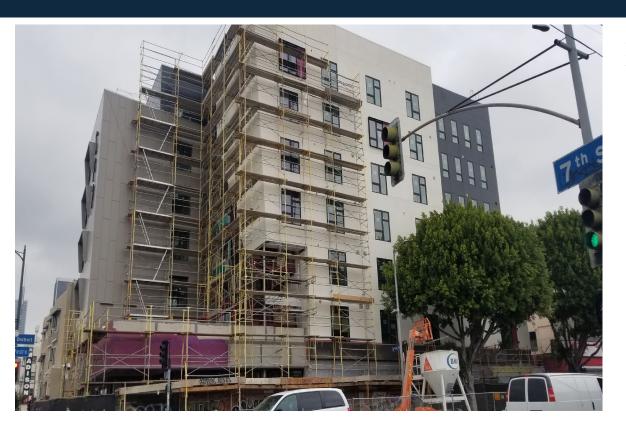
The Pointe on Vermont - 94% Complete (Photo as of 3-10-2021)



View from across the street at 7600 S. Vermont.

SP7 Apartments - 87% Complete (Photo as of 3-10-2021)

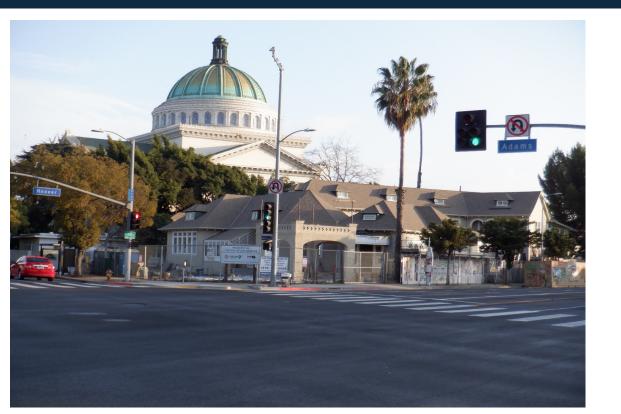




Located at 519 E. 7th St. View from across the intersection on 7th & San Pedro St.

Casa de Rosas – 84% Complete (Photo as of 3-10-2021)

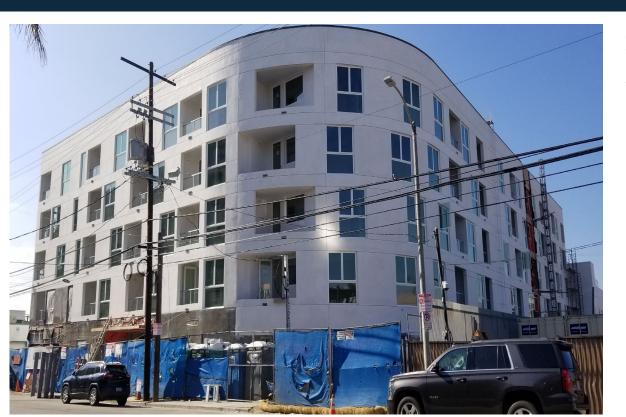




View from across the street on Adams St. & Hoover.



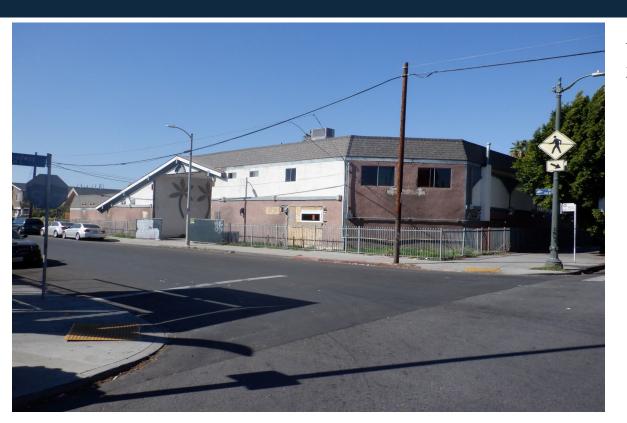
McCadden Campus Senior - 83% Complete (Photo as of 3-10-2021)



Located at 1127 N. Las Palmas St. View from the front of the site on Las Palmas St.

Broadway Apartments - 70% Complete (Photo as of 3-10-2021)

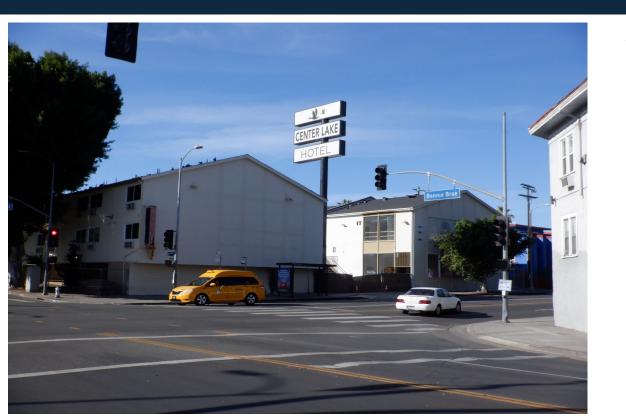




View from across the street at 301 W. 49th St.

West Third Apartments – 69% Complete (Photo as of 3-10-2021)

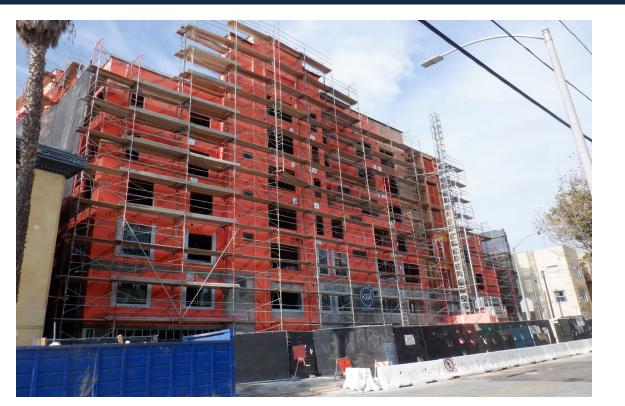




View from across the street at 1906 W 3rd St.

Hartford Villa Apartments – 66% Complete (Photo as of 3-10-2021)

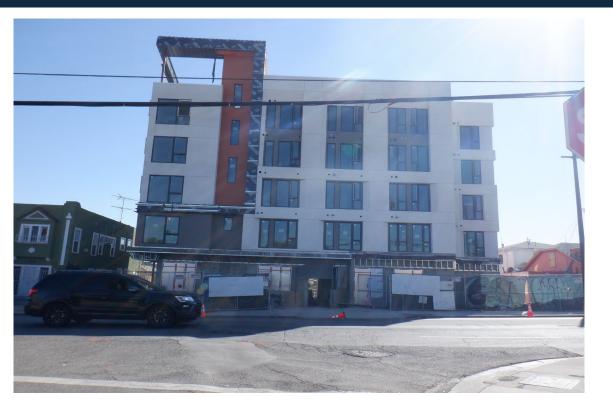




View from across the street at 445 S. Hartford Ave.

Emerson Apartments - 60% Complete (Photo as of 3-10-2021)





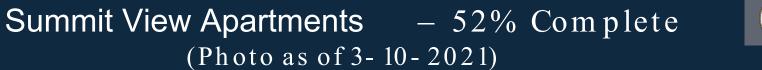
View from across the street at 4760 Melrose Ave.



Missouri Place Apartments – 54% Complete (Photo as of 3-10-2021)



View from the corner of Missouri St. & Bundy.



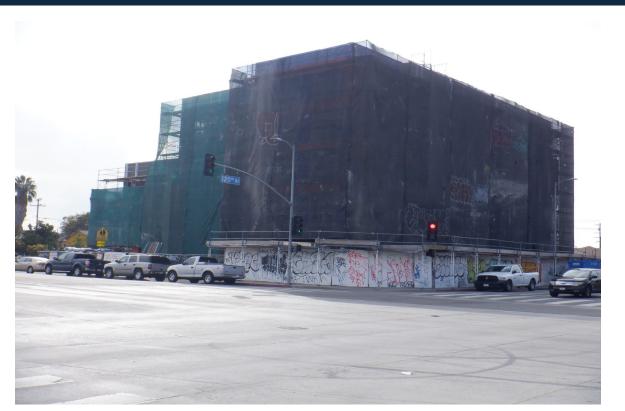




View from across the street at 11681 Foothill Blvd.

The Dahlia – 52% Complete (Photo as of 3-10-2021)





View from across the street at 12003 S. Main St.

Florence Towne - 50% Complete (Photo as of 3-10-2021)





View from across the street at Florence Ave & Towne St.



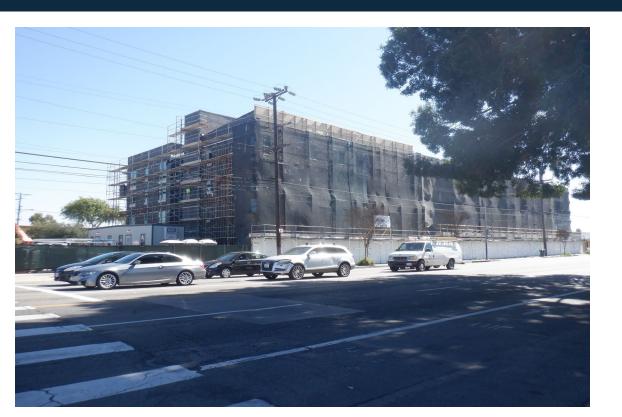
Rosa de Castilla – 48% Complete (Photo as of 3-10-2021)



View from across the street from the site at 4208 E. Huntington Dr. South.

Cadence - 40% Complete (Photo as of 3-10-2021)





View from intersection at 114th & Central Ave.





View from across the street at 4220 Montclair St.

Rose Apartments - 36% Complete (Photo as of 3-10-2021)





View from across the street at 720 E. Rose Ave.

Washington View Apartments – 35% Complete (Photo as of 3-10-2021)





View from inside the fence at 720 W. Washington Blvd.

Watts Works - 30% Complete (Photo as of 3-10-2021)

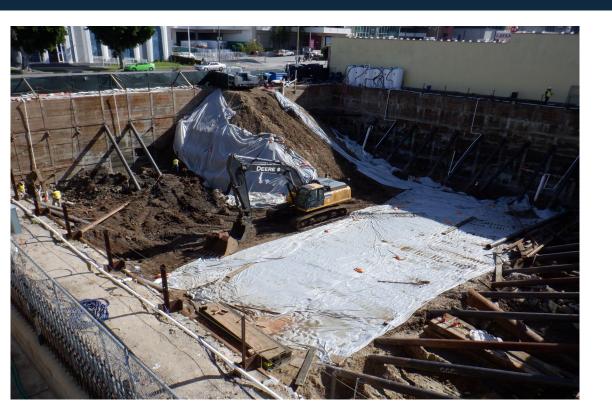




View from inside the fence at 9500 S. Compton Ave.

Vermont Corridor – 23% Complete (Photo as of 3-10-2021)





View from inside the construction fence at 433 S. Vermont.



Building 205 – 19% Complete (Photo as of 3-10-2021)



View from the courtyard of Building 205 and Building 207 at 11301 Wilshire Blvd.



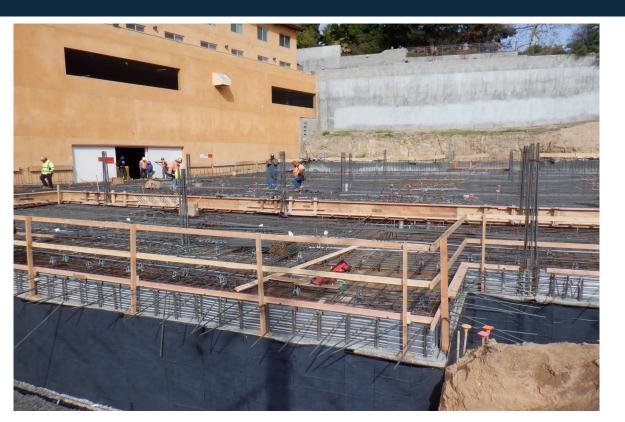
Building 208 – 19% Complete (Photo as of 3-10-2021)



View from the courtyard of Building 205 and Building 207 at 11301 Wilshire Blvd.

Colorado East - 19% Complete (Photo as of 3-10-2021)

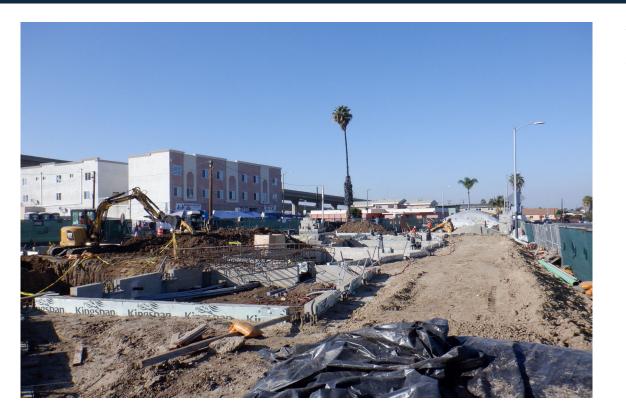




View from inside the fence at 1332 Colorado Blvd.

Isla de Los Angeles – 16% Complete (Photo as of 3-10-2021)

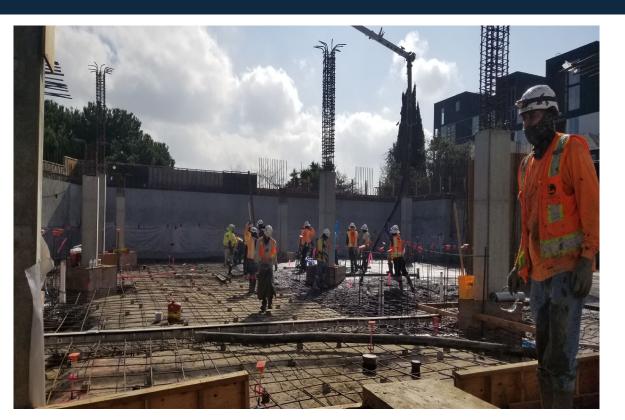




View from inside the fence at 238 W. Imperial Hwy.

Firmin Court – 15% Complete (Photo as of 3-10-2021)

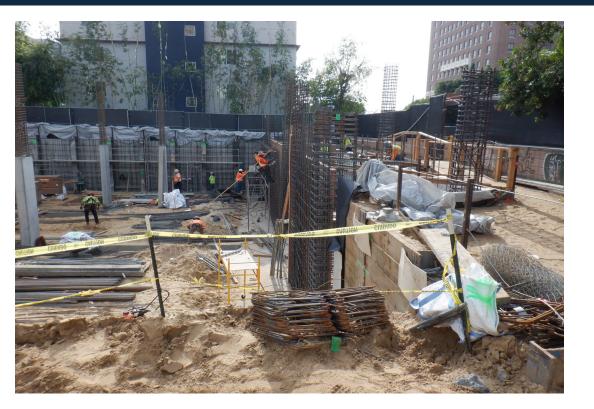




View from inside the fence at 418 Firm in St.

Ingraham Villa Apartments – 13% Complete (Photo as of 3-10-2021)





View from inside the fence at 1218 Ingraham St.

HiFi Collective – 12% Complete (Photo as of 3-10-2021)

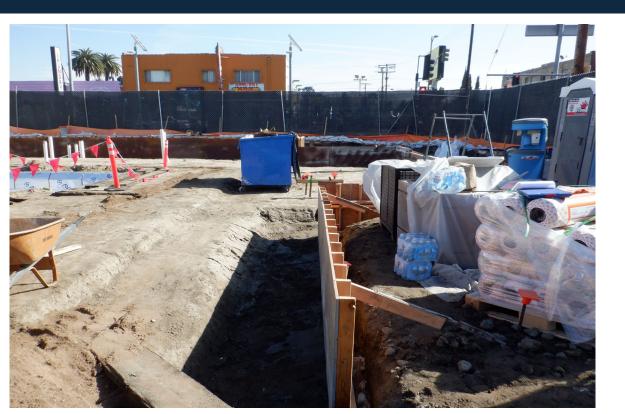




View from inside the fence at 3200 W. Temple.

Chesterfield – 10% Complete (Photo as of 3-10-2021)

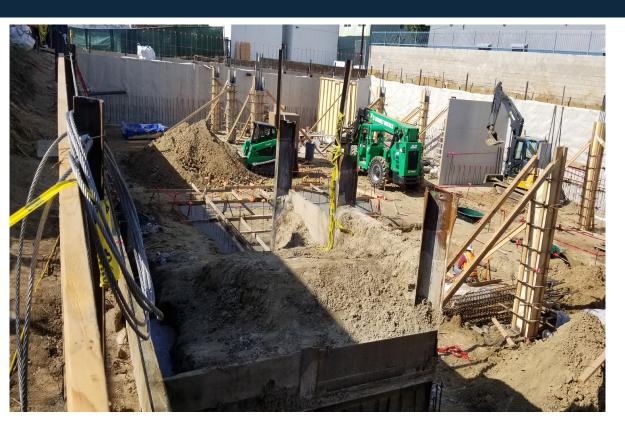




View from inside the fence at 4723 S. Normandie Ave.

Berendo Sage - 9% Complete (Photo as of 3-10-2021)

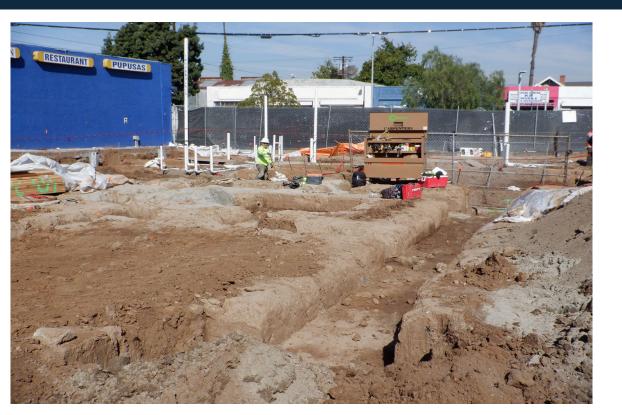




View from inside the fence at 1210 S. Berendo St.

Amani Apartments - 8% Complete (Photo as of 3-10-2021)





View from inside the fence at 4200 W. Pico Blvd.

Marcella Gardens - 3% Complete (Photo as of 3-10-2021)





View from inside the fence at 6714 S. Main St.

Adams Terrace - 3% Complete (Photo as of 3-10-2021)





View from inside the fence at 4314 Adams Blvd.

Ruth Teague Homes – 2% Complete (Photo as of 3-10-2021)





View from inside the fence at 6700-10 S. Main St.

Silva Crossing - 0% Complete (Photo as of 3-10-2021)

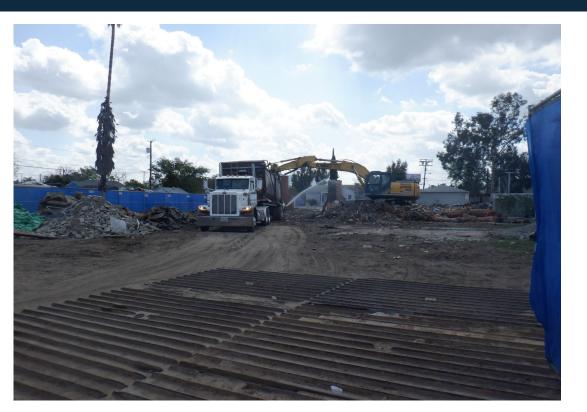




View from inside the fence at 12667 San Fernando Rd.

Sun Commons - 0% Complete (Photo as of 3-10-2021)





View from inside the fence at 6329 - 55 N. Clybourn Ave.

Projects with Closed Loan Pending Construction (as of 3 - 10- 21)



| # | PSH Project Name | CD | PEP | HHH Project Award | Total Development Cost Approved in PEP | Updated Total Development Cost | TDC Per Unit | HHH Per Unit | Total Units | Total PSH Units | Construction Start Date Approved in PEP | Updated Constr. Start Date | NTP Issued | Est. Ready for Occupancy Date | Percent Complete |
|----|--------------------------|----|---------|----------------------|---|--------------------------------------|-----------------|-----------------|----------------|-----------------------|--|-------------------------------|---------------|--|---------------------|
| 51 | PATH Villas Hollywood | 13 | 2018-19 | \$12,320,000 | \$33,769,951 | \$34,315,990 | \$571,933 | \$208,814 | 60 | 59 | 6/19/2019 | 3/22/2021 | n/a | 9/22/2022 | 0% |
| 52 | Hope on Hyde Park | 8 | 2020-21 | \$9,280,000 | \$40,057,844 | \$45,829,250 | \$467,645 | \$95,670 | 98 | 97 | 11/16/2020 | 3/15/2021 | n/a | 8/15/2022 | 0% |
| | TOTAL | | | \$21,600,000 | \$73,827,795 | \$80,145,240 | \$507,248 | \$136,708 | 158 | 156 | | | | | |

HHH Progress Updates (as of 3 - 10- 21)



Projects in the PEP (73 Projects)

- 52 projects have closed.
 - o 7 are ready to occupy.
 - 43 are in construction.
 - 2 are waiting to begin construction.
- 21 projects are in Predevelopment marching towards Closing.
 - 0 15 are targeted to close in the next 4 months.

Projects in not in PEP (38 Projects)

• 38 projects are in Predevelopment marching towards Closing.

In Sum (111Projects)

- 52 projects have closed
- 59 projects are in Predevelopment marching towards Closing.



THANK YOU!

ltem 5

Prop HHH Facilities Program Fiscal Year 2017-18 Bond Issuance

| | Facilities Project Name | Organization | CD | HHH Project Award | Total Project Cost | Project Type | Construction Start Date Approved in PEP | Construction Start Date (Updated) | NTP Issued | Construction Completion Date |
|-----|--|--|----|----------------------|--------------------|-----------------|---|---|------------|---------------------------------|
| 1 | South Campus | LA Family Housing | 6 | \$1,302,500 | \$4,802,500 | Center | 10/1/2017 | 6/30/2018 (Actual) | 6/30/2018 | 9/24/2019 (Actual) |
| 2 | 88th and Vermont Youth and Community Center | Community Build | 8 | \$3,245,154 | \$3,792,365 | Center | 12/1/2017 | 4/2/2018 (Actual) | 4/2/2018 | 3/18/2020 (Actual) |
| 3 | Joshua House Health Center | Los Angeles Christian Health Centers | 14 | \$3,700,000 | \$23,238,840 | Clinic | 10/1/2017 | 4/18/2018 (Actual) | 4/18/2018 | 12/24/2020 (Actual) |
| Cit | ty Sponsored Site | | | | | | | | | |
| 4 | CD 8 Navigation Center* | City-sponsored | 8 | \$3,245,000 | \$8,984,260 | Center | 10/1/2017 | 11/5/2018 (Actual) | 11/1/2018 | 12/21/2020 (Actual) |
| | ΤΟΤΑΙ | - | | \$11,492,654 | \$40,817,965 | | | | | |
| | * Additional funding was committed to the CD8 Navigation Center project in the Prop HHH Facilities Program 2018-19 Bond Issuance for a total current budget of \$8.98 million. | | | | | | | | | |

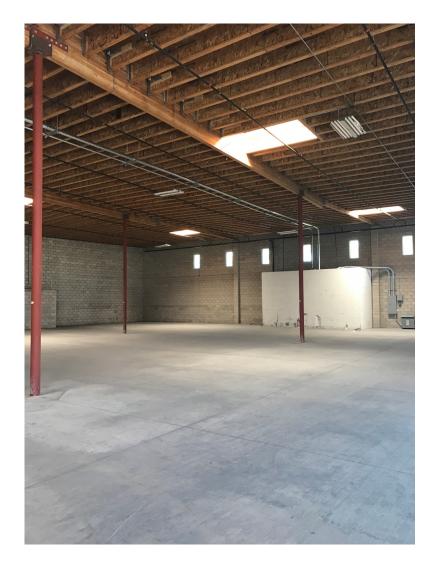
Prop HHH Facilities Program Fiscal Year 2018-19 Bond Issuance

| | Facilities Project Name | Organization | CD | HHH Project Award | Total Project Cost | Project Type | Construction Start Date Approved in PEP | Construction Start Date (Updated) | NTP Issued | Construction Completion Date (Updated) |
|----|---|--|----|----------------------|--------------------|-------------------------|---|---|------------|--|
| | Non-City Sponsored Sites – | Executed Contracts | | | | | | | | |
| 1 | The Midnight Mission Center | Midnight Mission | 14 | \$3,100,000 | \$3,100,000 | Shelter | 10/1/2018 | 7/7/2020 | TBD | 3/12/2021 (Actual) |
| 2 | Fannie Lou Hamer Emergency Shelter | Jenessee Center | 10 | \$750,800 | \$750,800 | DV Shelter | 1/1/2019 | 11/15/2019 (Actual) | 11/15/2019 | 5/1/2021 |
| 3 | Primary Care Wellness Project | St. John's Well Child and Family Center | 9 | \$3,500,000 | \$3,500,000 | Clinic | 8/1/2018 | 3/16/2020 (Actual) | 3/16/2020 | TCOO issued 10/30/2020, COO expected 3/31/2021 |
| 4 | Village Renovation | The People Concern | 14 | \$1,367,150 | \$1,367,150 | Transitional Housing | 9/1/2018 | 11/12/2019 (Actual) | 11/12/2019 | 3/13/2020 (Actual) |
| 5 | H2 Seismic Retrofit & ADA Accessibility Project | Haven Hills | 3 | \$599,824 | \$623,824 | DV Shelter | 9/1/2018 | 11/13/2019 (Actual) | 11/13/2019 | 8/2021 |
| 6 | Service Center Minor Rehabilitation Project | Haven Hills | 3 | \$100,000 | \$100,000 | DV Shelter | 3/1/2019 | 4/1/2021 | 11/13/2019 | 8/2021 |
| 7 | Crisis Shelter ADA Accessibility Compliance Project | Haven Hills | 3 | \$278,338 | \$278,338 | DV Shelter | 7/1/2018 | 4/1/2021 | 11/13/2019 | 8/2021 |
| 8 | St. Barnabas Senior Center of Los Angeles | St. Barnabas Senior Center | 1 | \$276,955 | \$276,955 | Center | 1/1/2019 | 9/1/2020 | 7/27/2019 | 6/30/2021 |
| 9 | The Good Seed | Good Seed Community Development Corp. | 8 | \$172,500 | \$172,500 | Shelter | 10/1/2018 | 10/1/2019 (Actual) | 10/1/2019 | 4/15/2021 |
| 10 | PATH's Interim Facility | People Assisting the Homeless (PATH) | 13 | \$1,945,468 | \$1,945,468 | Transitional Housing | 9/1/2018 | 8/24/2020 | 8/24/2020 | 4/20/2021 |
| 11 | Ruth's Place | Coalition for Responsible Community Development | 9 | \$3,500,000 | \$3,500,000 | Shelter | 10/1/2018 | 10/5/2020 | 6/2020 | 5/5/2021 |
| 12 | Viki's House | Los Angeles House of Ruth | 14 | \$1,219,185 | \$1,432,675 | DV Shelter | 8/1/2018 | 10/1/2020 | TBD | 12/1/2021 |

Prop HHH Facilities Program Fiscal Year 2018-19 Bond Issuance

| | Facilities Project Name | Organization | CD | HHH Project Award | Total Project Cost | Project Type | Construction Start Date Approved in PEP | Construction Start Date (Updated) | NTP Issued | Construction Completion Date | |
|----|---|--|----|----------------------|-----------------------------------|-------------------------|---|---|------------|---------------------------------|--|
| | Non-City Sponsored Sites – Continued | Executed Contracts | | | | | | | | | |
| 13 | WLCAC Homeless and Housing Access Center | Watts Labor Action Committee | 15 | \$1,839,666 | \$2,057,781 | Center | 3/1/2019 | 10/15/2020 | TBD | 4/28/2021 | |
| 14 | Kosumosu Transitional Facility | Little Tokyo Service Center Community Development corporation | 14 | \$943,191 | \$2,914,471 | DV Shelter | 9/1/2018 | 1/4/2021 | 12/30/2020 | 6/1/2021 | |
| 15 | La Posada | New Economics for Women | 1 | \$2,974,841 | \$2,974,841 | Transitional Housing | 9/1/2018 | 6/1/2019 (Actual) | 6/1/2019 | 9/30/2020 (Actual) | |
| 16 | Wraparound Recuperative Care Center | Volunteers of America Los Angeles | 9 | \$1,742,200 | \$2,344,380 | Shelter | 8/1/2018 | 2/23/2021 (Actual) | TBD | 8/12/2021 | |
| | Non-City Sponsored Sites – Contract Not Yet Executed | | | | | | | | | | |
| 17 | Veteran Opportunity Center | New Directions, Inc. | 11 | \$826,980 | \$926,980 | Transitional Housing | 10/1/2018 | TBD | TBD | TBD | |
| | City Sponsored Sites | | | | | | | | | | |
| 18 | Sherman Way Navigation Center | City of Los Angeles | 2 | \$6,520,914 | \$6,520,914 | Center | 1/1/2019 | 4/26/2019 (Actual) | 4/25/2019 | 3/23/2020 (Actual) | |
| 19 | Women's Bridge Housing | City of Los Angeles | 4 | \$3,565,223 | \$3,565,223 | Shelter | 10/1/2018 | 11/1/2018 (Actual) | 11/1/2018 | 7/31/2019 (Actual) | |
| 20 | CD8 Navigation Center | City of Los Angeles | 8 | \$5,950,784 | \$8,984,260 | Center | 10/1/2017 | 11/5/2018 (Actual) | 11/1/2018 | 12/21/2020 (Actual) | |
| 21 | Navigation Center at San Pedro Harbor Police Station | City of Los Angeles | 15 | \$4,150,000 | Pending Report-Back to Council | Center | 2/1/2019 | 2/1/2019 (Actual) | 2/2019 | 6/17/2020 (Actual) | |
| | | | | | | | | | | 2 | |

Spotlight on Completed Project St. John's Well Child and Family Center Primary Care Wellness Project



Before – 11,000 square foot empty warehouse Prop HHH Project Budget - \$3,500,000 Broke ground 3/16/2020

Spotlight on Completed Project

St. John's Well Child and Family Center Primary Care Wellness Project

Finished building includes: 10 exam rooms, 6 dental rooms, 2 behavioral health treatment rooms, pharmacy, case management offices, laboratory, laundry, storage space, and lockers



Intake Area

Dental Room

Staff Hub

Service Payback Loan Update

2 Projects in the payback period

South Campus:

- 804 clients provided with supportive services in a 12-month period
 - Supportive Services include: housing navigation and location, employment services, domestic violence services, referrals
- 807 clients provided interim housing in a 12-month period
 - 677 individuals, 24 families (130 individuals)

Village Renovation:

- 12,198 clients provided with supportive services in a 6-month period
 - Supportive Services include: case management, substance abuse services, medical care, money management training, hygiene (showers + laundry)
- 9,390 individual/unique uses of interim housing beds in a 6-month period

4 Additional Projects in the payback period in the two quarters:

- 1. 88th and Vermont Youth and Community Center
- 2. Joshua House Health Center
- 3. The Midnight Mission Center
- 4. St. John's Primary Care Wellness Project