

CITY OF LOS ANGELES
INTER-DEPARTMENTAL CORRESPONDENCE

Date: November 5, 2021

To: Proposition HHH Citizens Oversight Committee

From: Office of the City Administrative Officer
Housing and Community Investment Department

Subject: **QUARTERLY REPORT – FISCAL YEARS 2017-18 AND 2018-19 PROPOSITION HHH BOND ISSUANCES AND FISCAL YEARS 2017-18, 2018-19, 2019-20, AND 2020-21 PROJECT EXPENDITURE PLANS (JULY 1 – SEPTEMBER 30, 2021)**

RECOMMENDATION

That the Prop HHH Citizens Oversight Committee (COC) review and forward the Quarterly Report for Fiscal Years 2017-18 and 2018-19 Proposition HHH Bond Issuances and Fiscal Years 2017-18, 2018-19, 2019-20, and 2020-21 Project Expenditure Plans (July 1 – September 30, 2021) to the Proposition HHH Administrative Oversight Committee (AOC).

SUMMARY

This report provides updates on expenditures for Fiscal Years (FY) 2017-18 and 2018-19 Proposition HHH (Prop HHH) Bond Issuances, which includes expenditures for Project Expenditure Plans (PEPs) from FYs 2017-18, 2018-19, 2019-20, and 2020-21.

The first Prop HHH bond issuance in FY 2017-18 for up to \$86,365,314 included \$73,157,162 for nine (9) projects under the Prop HHH Permanent Supportive Housing (PSH) Loan Program and \$12,004,219 for four (4) projects under the Prop HHH Facilities Program. An additional \$1,203,933 was included for staff costs. These projects and associated project budgets were approved in the Prop HHH FY 2017-18 PEP (C.F. 17-0090).

The second Prop HHH bond issuance of up to \$276,235,694 in FY 2018-19 included \$238,515,511 for 24 projects under the Prop HHH PSH Loan Program and \$37,720,183 for 22 projects under the Prop HHH Facilities Program (C.F. 17-0090-S6). These projects and associated project budgets were approved in the Prop HHH FY 2018-19 PEP (C.F. 17-0090). As previously reported, one project sponsor elected to withdraw from the Prop HHH Facilities Program, leaving a total of 21 facilities projects approved in the second bond issuance. Two subsequent amendments to the Prop HHH FY 2018-19 Facilities Program PEP were approved to provide an additional \$8,769,336 for City-sponsored Prop HHH Facilities Program projects, resulting in an amended Prop HHH

Facilities Program PEP amount of \$46,489,519 (C.F. 17-0090-S4 and C.F. 17-0090-S6).

The Prop HHH FY 2019-20 PEP included 27 Prop HHH PSH Loan Program projects that set an amount up to \$281,340,750 (C.F. 17-0090). The Prop HHH Facilities Program was suspended and as such, no facilities projects were included in this PEP.

The Prop HHH FY 2020-21 PEP included 13 Prop HHH PSH Loan Program projects that set an amount up to \$106,516,646 (C.F. 17-0090-S15). Subsequent amendments to this PEP were approved to add an additional \$163,084,358 and 22 projects, resulting in an amended FY 2020-21 Prop HHH PSH Loan Program PEP amount of \$269,601,004 and 35 projects.

In order to ensure timely expenditure of bond proceeds, Prop HHH bonds have not been issued since FY 2018-19. Rather, the Mayor and City Council authorized proceeds from the previous two bond issuances (FYs 2017-18 and 2018-19) be reprogrammed between projects in the four (4) approved PEPs. Concurrent to the release of this report, the Office of the City Administrative Officer (CAO) is in the process of a third bond issuance for \$211,935,200. These proceeds will be available in mid-November 2021, and expenditures from this issuance will be included in the next quarterly report.

This report describes items of note for Prop HHH projects approved in the four approved Prop HHH PEPs (FY 2017-18, 2018-19, 2019-20, and 2020-21). The attached Quarterly Report Attachment A and Attachment B provide the following information for each Prop HHH project:

- Project Information:
 - Project name, developer, address, council district, and population served;
 - Total number of units, number of PSH units, units for chronically homeless, affordable units, manager units, and non-HHH funded units (PSH Loan Program projects only); and,
 - Project type (Facilities Program projects only).
- Prop HHH Project Award Amount;
- Total Development Cost, including original and actual costs;
- Loan Agreement Execution Date (PSH Loan Program projects only) and Contract Execution Date (Facilities Program projects only);
- Commitment Date (PSH Loan Program projects only);
- Cost Per Unit (PSH Loan Program projects only);
- Construction Start Date, including original and actual dates;
- Construction Completion Date, including original and actual dates;
- Permanent Loan Conversion Date (PSH Loan Program projects only);
- Prop HHH Quarterly Expenditures and Fiscal Year Totals; and,
- Notes (outlining delays, concerns, etc.).

PROPOSITION HHH STATUS REPORT – ITEMS OF NOTE

PROPOSITION HHH PERMANENT SUPPORTIVE HOUSING LOAN PROGRAM

A total of \$236,468,938 has been expended across all PSH Loan Program Projects. This includes \$5,146,499 of eligible staff cost reimbursements for the Los Angeles Housing Department (LAHD) and the City Attorney.

FY 2017-18 Project Expenditure Plan

As of September 30, 2021, a total of \$59,447,084 was expended from the FY 2017-18 PEP:

- Nine (9) Prop HHH PSH Loan Program projects totaling 615 units are either under construction or have completed construction, including one project that is co-located with Prop HHH Facilities Program projects.
- Two (2) Prop HHH PSH Loan Program projects totaling 106 units have completed construction, converted to a permanent loan, and are operational.
 - 88th and Vermont is 100 percent complete, operational, and converted to a permanent loan on December 29, 2020. This project is also co-located with Prop HHH Facilities Program projects.
 - Casa del Sol is 100 percent complete, operational, and converted to a permanent loan on February 19, 2021.
- Construction for four (4) of these projects are at 100 percent completion, but have not yet converted to a permanent loan, including Flor 401 Lofts, RISE Apartments, PATH Metro Villas II, and McCadden Youth AMRC TAY.

FY 2018-19 Project Expenditure Plan

As of September 30, 2021, a total of \$111,134,485 had been expended from the FY 2018-19 PEP:

- 24 Prop HHH PSH Loan Program projects totaling 1,514 units were under construction.
 - Four (4) of these projects, Aria Apartments, Residences on Main, Western Avenue Apartments, and Metamorphosis on Foothill were at 100 percent construction completion, but have not yet converted to a permanent loan.
 - 17 of these projects totaling 1,075 units are over 50 percent complete.

FY 2019-20 Project Expenditure Plan

As of September 30, 2021 a total of \$47,373,270 had been expended from the FY 2019-20 PEP:

- 22 Prop HHH PSH Loan Program projects totaling 1,452 units are under construction.

FY 2020-21 Project Expenditure Plan

As of September 30, 2021, a total of \$13,367,600 was expended from the FY 2020-21 PEP:

- 16 Prop HHH PSH Loan Program projects totaling 998 units are under construction.

Reprogramming Actions and Update on Reprogramming Process

The Prop HHH FY 2018-19 Project Expenditure Plan (PEP) authorized LAHD, subject to the approval of the City Administrative Officer (CAO), to reprogram bond funds between projects in approved PEPs to ensure timely project construction and expenditure of bond proceeds (C.F. 17-0090-S6). All quarterly reprogramming activity is reported in corresponding Prop HHH Quarterly Reports.

Over the past quarter, \$104,498,042 was reprogrammed from 45 projects (17 in the FY 2018-19 PEP, 19 in the FY 2019-20 PEP, and 9 in the FY 20-21 PEP) to 27 projects that are anticipating expenditures in the near future.

Given the amount of projects that are currently under construction and the volume of Prop HHH payments being disbursed to various Borrowers, reprogramming project appropriations based on cash available is no longer advantageous for managing Prop HHH bond funds. Moving forward, projects will be fully appropriated as they are admitted into a PEP. LAHD accounting staff will monitor the cash balance of each fund, and the CAO will ensure that sufficient funds are available to make payments. LAHD and the CAO will continue to meet on a monthly basis to coordinate this process.

PROPOSITION HHH FACILITIES PROGRAM

A total of \$43,680,169 has been expended across both bond issuances:

FY 2017-18 Project Expenditure Plan

- As of September 30, 2021, \$11,433,141 was expended for FY 2017-18 Prop HHH Facilities Program projects.
- The South Campus project is complete and operational.
- The 88th and Vermont is project complete and operational.
- The Joshua House project is 100 percent complete.
- The City-sponsored Council District 8 Navigation Center project (Navig8) is complete and operational.

FY 2018-19 Project Expenditure Plan

- As of September 30, 2021, \$32,247,028 was expended for FY 2018-19 Prop HHH Facilities Program projects.
- All three (3) City-sponsored Prop HHH Facilities Program projects are complete and operational:
 - Council District 4 Gardner Library Interim Housing
 - Council District 2 Sherman Way Navigation Center
 - Council District 15 Navigation Center
- 16 of the 17 privately sponsored Prop HHH Facilities Program project contracts have been executed. The remaining contract is in active negotiations. Updated construction start date estimates are provided in the attached Quarterly Report.
 - Eight (8) projects are complete:

- The Village Renovation, sponsored by The People Concern, is complete and operational.
 - The Midnight Mission Center project, sponsored by the Midnight Mission, is complete and operational.
 - The Primary Care Wellness Project, sponsored by St. John's Well Child and Family Center, is complete and operational.
 - The Kosumosu Transitional Facility project, sponsored by the Little Tokyo Service Center (LTSC), is complete and operational.
 - The La Posada Project, sponsored by New Economics for Women, is 100 percent complete. The service start date is pending additional updates from the Borrower.
 - The Interim Facility project, sponsored by People Assisting the Homeless (PATH), is 100 percent complete. The service start date is pending additional updates from the Borrower.
 - Viki's House domestic violence shelter, sponsored by the House of Ruth, is 100 percent complete. The service start date is pending additional updates from the Borrower.
 - The Service Center Minor Rehabilitation Project, sponsored by Haven Hills, is 100 percent complete. The service start date is pending additional updates from the Borrower.
- 8 projects are under construction:
 - The St. Barnabas Senior Center of Los Angeles project, sponsored by St. Barnabas Senior Center (SBSS), began construction on July 27, 2019, and is 98 percent complete.
 - The Crisis Shelter ADA Accessibility Compliance Project, sponsored by Haven Hills, began construction in September 2020 and is 12 percent complete. This project is currently on hold for a maximum of 18 months, as the Borrower applies for additional funding to close project funding gaps.
 - The H2 Seismic Retrofit and ADA Accessibility Project, sponsored by Haven Hills, began construction in November 2019 and is 65 percent complete.
 - The Fannie Lou Hammer Emergency Shelter Project, sponsored by the Jenesse Center, began construction in November 2019 and is 89 percent complete.
 - The Good Seed Transitional-Age Youth Shelter project, sponsored by the Good Seed Community Development Corporation, began construction on December 16, 2019 and is 80 percent complete.
 - The Homeless and Housing Access Center project, sponsored by the Watts Labor Action Committee, began construction on October 15, 2020 and is 13 percent complete.
 - The Wraparound Recuperative Care Center, sponsored by Volunteers of America Los Angeles (VOALA), began construction on February 23, 2021 and is 68 percent complete.

- Ruth's Place, sponsored by the Coalition for Responsible Community Development (CRCDD), began construction in July 2021, and is 10 percent complete.

Attachment A – Proposition HHH Quarterly Report – September 2021

Attachment B – Proposition HHH Quarterly Report Expenditures by Bond Issuance

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Attachment A: Proposition HHH Quarterly Report - FY 2021-22 Q1

Proposition HHH Facilities Loan Program

Project Expenditure Plan	Proposition HHH Facilities Project	Project Sponsor	Address	Council District	Project Type	Population Served	HHH Project Award	Total Project Cost	Contract Execution Date	Construction Start Date	Construction Completion Date	HHH Expenditures Fiscal Year 2018-19 Total	HHH Expenditures Fiscal Year 2019-20 Total	HHH Expenditures Fiscal Year 2020-21 Total	HHH Expenditures Fiscal Year 2021-22 Q1 Total	HHH Expenditures Fiscal Year 2021-22 Total	Total Amount Expended To Date	Notes	
2017-19	88th and Vermont Youth and Community Center	Community Build	#730-8550 Vermont Los Angeles, CA 90004	8	Center	H, HV, WA	\$ 3,265,154	\$ 3,292,395	3/7/2018	4/7/2018 (Actual)	1/23/2020 (Actual)	\$ 1,766,279	\$ 1,588,875	\$ -	\$ -	\$ -	\$ 3,245,154	Contract Number: C-131028. Project is complete and operational.	
2017-19	South Campus	LA Family Housing	7837 Lankershim Blvd., North Hollywood, CA 91605	6	Center	H, CH, HF, DV, W, 80-95, 100/100/205	\$ 1,303,500	\$ 4,802,500	3/7/2018	6/10/2018 (Actual)	9/24/2019 (Actual)	\$ 232,713	\$ 1,069,788	\$ -	\$ -	\$ -	\$ 1,302,500	Contract Number: C-130905. Project is complete and operational.	
2017-19	Joshua House Health Center	Los Angeles Christian Health Centers	649 S. Wall St. Los Angeles, CA 90014	14	Clinic	H, CH, V, M, SA	\$ 3,700,000	\$ 23,238,840	12/19/2017	06/18/2018 (Actual)	8/2021 (Estimated)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,312,275	Contract Number: C-130640. Construction is 97 percent complete.	
2017-19	CD Rehabilitation Center	City of Los Angeles	729 W. Manchester Los Angeles, CA 90004	8	Navigation Center	H, CH, Y	\$ 8,989,200	\$ 8,989,200 (City-sponsored)	N/A	17/10/2020 (Actual)	17/10/2020 (Actual)	\$ 4,893,177	\$ 2,318,225	\$ 663	\$ 663	\$ 7,644,001	Project is complete and operational.		
2017-19	Prop HHH Fee Study		11809 W. Sherman Way, Van Nuys, CA 91405	2	Storage	N/A	\$ 6,520,914	\$ 6,520,914	N/A	4/27/2019 (Actual)	3/27/2020 (Actual)	\$ -	\$ -	\$ 49,852	\$ -	\$ -	\$ 4,530,000	Project is complete and operational.	
2018-19	Women's Bridge Housing	City of Los Angeles	1403 N. Gardner St., Los Angeles, CA 90046	4	Shelter	N/A	\$ 3,498,698	\$ 3,498,698	N/A	11/17/2018 (Actual)	7/31/2019 (Actual)	\$ -	\$ 863,170	\$ 21,716	\$ -	\$ -	\$ 2,706,693	Project is complete and operational.	
2018-19	Navigation Center at San Pedro Harbor Police Station	City of Los Angeles	3170 John S. Gibson Blvd., San Pedro, CA 90731	15	Navigation Center	N/A	\$ 5,315,500	\$ 5,315,500	N/A	4/22/2019 (Actual)	6/18/2020 (Actual)	\$ -	\$ 2,583,652	\$ 1,404,567	\$ 299	\$ 299	\$ 4,385,441	Project is complete and operational.	
2018-19	Non-City-Sponsored Projects																		
2018-19	St. Annabab Senior Center of Los Angeles	St. Annabab Senior Center of Los Angeles	675 South Carolanet Los Angeles, CA 90007	1	Service Center	Seniors	\$ 276,935	\$ 276,935	3/7/2019	7/7/2019 (Actual)	8/1/2019 (Original) 8/2021 (Updated)	\$ -	\$ -	\$ 188,168	\$ -	\$ -	\$ 188,168	Contract Number: C-132561. Project is 98 percent complete.	
2018-19	La Posada	New Economies for Women	975 Columbia Ave. Los Angeles, CA 90017	1	Transitional Housing	Single Women and their children	\$ 2,079,841	\$ 2,079,841	3/7/2019	4/1/2019 (Actual)	12/27/2018 (Original) TBD (Updated)	\$ -	\$ 242,972	\$ 256,385	\$ -	\$ -	\$ 2,277,397	Contract Number: C-132700. The Borrower reports that the project is 100 percent complete and the City is awaiting additional information regarding the date that the project received its Certificate of Occupancy (COO) and when service will begin.	
2018-19	Service Center Minor Rehabilitation Project	Haven Hills	Domestic Violence Shelter locations are confidential. Main office located in zip code 91325.	3	DV Shelter	Domestic Violence survivors	\$ 100,000	\$ 100,000	3/7/2019	9/20/2019 (Actual)	6/2/2020 (Original) 8/2021 (Updated)	\$ -	\$ -	\$ 36,484	\$ -	\$ -	\$ 36,484	Contract Number: C-132709. Project is 100 percent complete. The service start date is pending additional updates from the Borrower.	
2018-19	Crisis Shelter ADA Accessibility Compliance Project	Haven Hills	Domestic Violence Shelter locations are confidential. Main office located in zip code 91325.	3	DV Shelter	Domestic Violence survivors	\$ 279,318	\$ 279,318	3/7/2019	9/20/2019 (Actual)	3/17/2019 (Original) 12/2021 (Updated)	\$ -	\$ 7,895	\$ 29,086	\$ -	\$ -	\$ 37,981	Contract Number: C-132831. Project is 12 percent complete. This project is currently on hold for a maximum of 18 months, as the Borrower applies for additional funding to close project funding gaps.	
2018-19	Wingspan Recognitive Care Center	Wingspan of America Los Angeles	8800 S. Avalon Blvd. Los Angeles, CA 90003	9	Shelter	Individuals	\$ 1,742,200	\$ 2,344,380	12/7/2020	12/7/2020 (Actual)	8/1/2019 (Original) 8/2021 (Updated)	\$ -	\$ 5,891	\$ 71,242	\$ 937,799	\$ 937,799	\$ 1,014,561	Contract Number: C-132830. Project is 65 percent complete.	
2018-19	Primary Care Wellness Project	St. John's Well Child and Family Center	8800 S. Avalon Blvd. Los Angeles, CA 90003	9	Clinic	Individuals and Families	\$ 3,500,000	\$ 3,500,000	2/14/2019	3/16/2020 (Actual)	8/31/2019 (Original) 4/27/2021 (Updated)	\$ -	\$ 116,687	\$ 289,410	\$ 3,125,103	\$ 3,125,103	\$ 3,500,000	Contract Number: C-132790. Project is complete and operational.	
2018-19	Bully Place	Los Angeles Community Development	4775 S. Broadway Los Angeles, CA 90007	9	Shelter	Transitional-Age Youth	\$ 3,500,000	\$ 3,500,000	4/9/2019	10/7/2018 (Original) 1/2021 (Updated)	3/1/2019 (Original) 3/2022 (Updated)	\$ -	\$ 123,688	\$ 296,677	\$ -	\$ -	\$ 422,365	Contract Number: C-133029. Project is 10 percent complete.	
2018-19	Patricia Los Hammer Emergency Shelter	Janey's Center	Domestic Violence Shelter locations are confidential. Main office located in zip code 90008	10	DV Shelter	Domestic Violence survivors	\$ 769,800	\$ 769,800	1/7/2019	11/15/2019 (Actual)	12/31/2020 (Original) 4/2021 (Updated)	\$ -	\$ 6,000	\$ 400,370	\$ 93,825	\$ 47,250	\$ 604,845	Contract Number: C-132800. Project is 83 percent complete.	
2018-19	The Good Seed	Good Seed Community Development Corp.	6668 5th Avenue Los Angeles, CA 90040	8	Emergency Shelter and Storage	Transitional-Age Youth	\$ 172,500	\$ 172,500	3/7/2019	10/7/2019 (Actual)	4/1/2019 (Original) 4/2021 (Updated)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Contract Number: C-132892. Project is 80 percent complete.
2018-19	Veteran Opportunity Center	New Directions, Inc.	11303 Wilshire Blvd., Bldg. 116 Los Angeles, CA 90023	11	Transitional Housing Facility	Women Veterans, Chronically Homeless individuals with mental health and/or disabilities	\$ 856,980	\$ 956,980	3/7/2019	10/7/2018 (Original) TBD (Updated)	4/1/2019 (Original) TBD (Updated)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Pending contract negotiation.

Attachment A: Proposition HHH Quarterly Report - FY 2021-22 Q1

Proposition HHH Facilities Loan Program

Project Expenditure Plan	Proposition HHH Facilities Project	Project Sponsor	Address	Council District	Project Type	Population Served	HHH Project Award	Total Project Cost	Contract Execution Date	Construction Start Date	Construction Completion Date	HHH Expenditures Fiscal Year 2019-20	HHH Expenditures Fiscal Year 2020-21	HHH Expenditures Fiscal Year 2021-22 Q1	HHH Expenditures Fiscal Year 2021-22 Total	Total Amount Expended To Date	Notes
2019-19	PATHS Interm Facility	People Assisting the Homeless (PATH)	300 N. Madison Ave. Los Angeles, CA 90004	13	Transitional Housing	Homeless, Veterans, Chronically Homeless, and Families	\$ 1,995,468	\$ 1,995,468	3/02/2019	8/20/2019 (Actual)	6/1/2019 (Original) 9/20/2019 (Updated)	\$ -	\$ -	\$ 1,692,233	\$ 1,692,233	\$ 1,692,233	Contract Number: C-132028. Project is 100 percent complete. The service start date is pending additional updates from the Borrower.
2019-19	V/K CH House	Los Angeles House of Ruth	Domestic Violence Shelter locations are confidential. Main office located in zip code 90033.	14	DV Shelter	Domestic Violence Survivors	\$ 1,213,185	\$ 1,432,675	4/19/2019	8/20/2019 (Actual)	1/1/2019 (Original) 8/20/2019 (Updated)	\$ -	\$ -	\$ -	\$ -	\$ 764,000	Contract Number: C-133085. Project is 100 percent complete. The service start date is pending additional updates from the Borrower.
2019-19	Kosmos Transitional Facility	Little Tokyo Service Center Community Development Corporation	Domestic Violence Shelter locations are confidential. Main office located in zip code 90013.	14	DV Shelter	Domestic Violence Survivors	\$ 965,191	\$ 2,916,671	4/07/2019	9/2018 (Original) 2/2021 (Updated)	6/1/2019 (Original) 7/28/2021 (Updated)	\$ -	\$ 27,821	\$ 375,642	\$ 375,642	\$ 943,101	Contract Number: C-133090. Project is complete and operational.
2019-19	The Midnight Mission Center	Midnight Mission	801 S. Pedro St., Los Angeles, CA 90014	14	Shelter	Individuals, Families, & Youth	\$ 3,100,000	\$ 3,100,000	1/24/2019	6/15/2020 (Actual)	6/8/2019 (Original) 2/23/2021 (Updated)	\$ -	\$ 2,983,262	\$ -	\$ -	\$ 3,100,000	Contract Number: C-132079. Project is complete and operational.
2019-19	Village Renovation	The People Concern	524 San Pedro St. Los Angeles, CA 90013	14	Transitional Housing	Homeless, Individuals with AIDS, chronic illness, physical disability, and/or mental health disorders	\$ 1,367,100	\$ 1,367,100	2/14/2019	11/17/2019 (Actual)	3/13/2020 (Actual)	\$ -	\$ -	\$ -	\$ -	\$ 1,367,100	Contract Number: C-132791. Project is complete and operational.
2019-19	W/CAC Homeless and Housing Access Center	WHL Labor Action Committee	984 E. 19th St. Los Angeles, CA 90059	15	Service Center	Individuals, Chronically Homeless, Youth, Families	\$ 1,889,666	\$ 2,057,781	4/19/2019	10/15/2020 (Actual)	1/23/2019 (Original) 12/2021 (Updated)	\$ -	\$ -	\$ -	\$ -	\$ 38,615	Contract Number: C-133888. Project is 1.13 percent complete.
	TOTAL for Prop HHH Facilities Program						\$ 9,770,124	\$ 84,419,240				\$ 9,628,919	\$ 8,888,825	\$ 6,145,949	\$ 6,145,949	\$ 49,680,109	

*Project sponsor for the Corner of Hope (6438,800) and Homeless Vets at the Maroon (5202,765) projects withdrew from Prop HHH facilities Program, and \$133,253 was reprogrammed from City Staff Costs for a total of \$786,824 available for reprogramming. \$145,000 was reallocated to the CDB Navigation Center listed above and the remainder was alloted to Fiscal Year 2018-19 Prop HHH projects as shown above.

Attachment B: Proposition HHH Quarterly Report - FY 2021-22 Q1 - Expenditures by Bond Issuance

Proposition HHH Permanent Supportive Housing (PSH) Loan Program GOB Series 2017-A (Taxable)

Proposition HHH PSH Project	Developer Name	Address	Council District	HHH Project Award	Fiscal Year 2017-18 Total	Fiscal Year 2018-19 Total	Fiscal Year 2019-20 Total	Fiscal Year 2020-21 Total	HHH Expenditures Fiscal Year 2021-22 Q1	Fiscal Year 2021-22 Total	Total Amount Expended To-Date
88th and Vermont	WORKS	8730 S. Vermont Avenue, Los Angeles, CA 90044	8	\$ 9,680,000	\$ 838,204	\$ 7,873,797	\$ 968,000	\$ -	\$ -	\$ -	\$ 9,680,000
PATH Metro Villas II	PATH Ventures	320 North Madison Avenue, Los Angeles, CA 90004	13	\$ 3,513,721	\$ 2,826,099	\$ 336,250	\$ -	\$ 351,372	\$ -	\$ -	\$ 3,513,721
Six Four Nine Lofts	Skid Row Housing Trust	649 S. Wall St., Los Angeles, CA, 90014	14	\$ 5,500,000	\$ -	\$ 4,990,143	\$ -	\$ -	\$ -	\$ -	\$ 4,990,143
(McCadden Youth)/AMRC TAY	Thomas Safran	1136 N. McCadden Pl., Los Angeles, CA 90038	4	\$ 5,018,298	\$ -	\$ 222,407	\$ 2,363,762	\$ -	\$ -	\$ -	\$ 2,586,170
Casa del Sol	A Community of Friends	10966 W. Ratner St., Sun Valley, CA, 91352	6	\$ 8,065,143	\$ -	\$ 1,098,490	\$ 2,033,312	\$ 4,933,341	\$ -	\$ -	\$ 8,065,143
FLOR 401 Lofts	Skid Row Housing Trust	401 E. 7th St., Los Angeles, CA, 90014	14	\$ 11,980,000	\$ -	\$ 433,639	\$ 10,344,800	\$ 3,561	\$ -	\$ -	\$ 10,782,000
RISE Apartments	SRO Housing	4060 S. Figueroa Street, Los Angeles, CA, 90037	9	\$ 9,500,000	\$ -	\$ 1,030,828	\$ 7,550,234	\$ -	\$ -	\$ -	\$ 8,581,062
SP7 Apartments RECAP	Skid Row Housing Trust	519 E. 7th St., Los Angeles, CA	14	\$ 12,000,000	\$ -	\$ 256,157	\$ 6,330,180.71	\$ -	\$ -	\$ -	\$ 6,586,338
The Pointe on Vermont	EAH Inc.	7600 S. Vermont Ave., Los Angeles, CA	8	\$ 7,900,000	\$ -	\$ -	\$ 3,163,977	\$ 1,498,532	\$ -	\$ -	\$ 4,662,508
Subtotal for 2017-18 Bond Issuance				\$ 73,157,162	\$ 3,664,303	\$ 16,241,711	\$ 32,754,265	\$ 6,786,806		\$ -	\$ 59,447,084
Housing and Community Investment Department and City Attorney PSH Loan Program Staff Costs	N/A	N/A	N/A	N/A	\$ 755,572	\$ -	\$ 1,998,777	\$ 1,723,481		\$ -	\$ 4,477,830
Funds Reprogrammed for Fiscal Year 2018-19 Projects	N/A	N/A	N/A	\$ 133,259	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
TOTAL for 2017-18 Bond Issuance				\$ 73,290,421	\$ 4,419,875	\$ 16,241,711	\$ 34,753,042	\$ 8,510,286		\$ -	\$ 63,924,914

Attachment B: Proposition HHH Quarterly Report - FY 2021-22 Q1 - Expenditures by Bond Issuance

Proposition HHH Permanent Supportive Housing (PSH) Loan Program GOB Series 2018-A (Taxable)

Proposition HHH PSH Project	Developer Name	Address	Council District	HHH Project Award	Fiscal Year 2017-18 Total	Fiscal Year 2018-19 Total	Fiscal Year 2019-20 Total	Fiscal Year 2020-21 Total	HHH Expenditures FY 2021-22 Q1	Fiscal Year 2021-22 Total	Total Amount Expended To-Date
Adams Terrace	Abode Communities	4347 W Adams Blvd	10	\$ 12,000,000	\$ -	\$ -	\$ -	\$ 2,203,559	\$ 2,194,375	\$ 2,194,375	\$ 4,397,934
McCadden Campus Senior Housing	Thomas Safran & Associates Devt	1118 N McCadden Pl	4	\$ 5,500,000	\$ -	\$ 93,463	\$ 4,856,537	\$ -	\$ -	\$ -	\$ 4,950,000
PATH Villas Hollywood	PATH Ventures	5627 W Fernwood Ave	13	\$ 12,320,000	\$ -	\$ -	\$ -	\$ -	\$ 869,819	\$ 869,819	\$ 869,819
Gramercy Place Apts	Hollyood Community Housing Corp	2375 W Washington Blvd	10	\$ 9,920,000	\$ -	\$ -	\$ 3,968,609	\$ 131,221	\$ -	\$ -	\$ 4,099,830
Casa de Rosas Campus	WARD Economic Devt Corp	2600 S Hoover St	9	\$ 7,920,000	\$ -	\$ -	\$ 1,723,153	\$ 30,258	\$ 77,780	\$ 77,780	\$ 1,831,192
Aria Apartments (formerly known as Cambria Apts)	Affirmed Housing	1532 W Cambria St	1	\$ 12,000,000	\$ -	\$ 4,410,814	\$ 5,019,186	\$ 530,000	\$ -	\$ -	\$ 9,960,000
Missouri Place Apartments (formerly known as Missouri & Bundy Housing)	Thomas Safran & Associates Devt	11950 W Missouri Ave	11	\$ 11,520,000	\$ -	\$ -	\$ 1,858,226	\$ 4,515,025	\$ 872,644	\$ 872,644	\$ 7,245,895
Isla de Los Angeles	Clifford Beers Housing	283 W Imperial Hwy	8	\$ 11,660,000	\$ -	\$ -	\$ -	\$ 4,039,290	\$ 1,483,035	\$ 1,483,035	\$ 5,522,325
Firmin Court	Decro Corp	418 N Firmin St	1	\$ 11,700,000	\$ -	\$ -	\$ -	\$ 6,020,163	\$ 553,196	\$ 553,196	\$ 6,573,359
Hartford Villa Apts	SRO Housing	445 S Hartford Ave	1	\$ 12,000,000	\$ -	\$ 7,249,240	\$ 4,169,243	\$ -	\$ -	\$ -	\$ 11,418,483
PATH Villas Montclair	PATH Ventures	4220 W Montclair St	10	\$ 9,900,000	\$ -	\$ -	\$ 230,678	\$ 7,872,006	\$ 47,763	\$ 47,763	\$ 8,150,447
Vermont Corridor Apartments (formerly known as 433 Vermont Apts)	Meta Housing Corporation	433 S Vermont Ave	10	\$ 7,200,000	\$ -	\$ -	\$ 1,197,860	\$ 3,161,163	\$ -	\$ -	\$ 4,359,023
Residences on Main	Coalition for Responsible Community Devt	6901 S Main St	9	\$ 10,780,000	\$ -	\$ -	\$ 3,902,915	\$ -	\$ -	\$ 433,657	\$ 4,336,572
Summit View Apts	LA Family Housing	11681 W Foothill Blvd	7	\$ 10,560,000	\$ -	\$ -	\$ 971,126	\$ 2,811,023	\$ -	\$ -	\$ 3,782,148

Attachment B: Proposition HHH Quarterly Report - FY 2021-22 Q1 - Expenditures by Bond Issuance

Proposition HHH Permanent Supportive Housing (PSH) Loan Program GOB Series 2018-A (Taxable)

Proposition HHH PSH Project	Developer Name	Address	Council District	HHH Project Award	Fiscal Year 2017-18 Total	Fiscal Year 2018-19 Total	Fiscal Year 2019-20 Total	Fiscal Year 2020-21 Total	HHH Expenditures FY 2021-22 Q1	Fiscal Year 2021-22 Total	Total Amount Expended To-Date
West Third Apts Preservation	Veterans Housing Partnership, LLC	1900 W 3rd St	1	\$ 10,291,998	\$ -	\$ 10,291,998	\$ -	\$ (10,291,998)	\$ -	\$ -	\$ -
Western Ave Apts	Veterans Housing Partnership, LLC	5501 S Western Ave	8	\$ 4,660,033	\$ -	\$ 4,660,033	\$ -	\$ -	\$ -	\$ -	\$ 4,660,033
Building 205	Step Up on Second	11301 Wilshire Blvd #205	11	\$ 11,622,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Building 208	Step Up on Second	11301 Wilshire Blvd #208	11	\$ 11,660,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Broadway Apts	Veterans Housing Partnership, LLC	301 W 49th St	9	\$ 4,443,480	\$ -	\$ 4,443,480	\$ -	\$ -	\$ -	\$ -	\$ 4,443,480
Marcella Gardens (68th & Main St)	Coalition for Responsible Community Devt	6714 S Main St	9	\$ 12,000,000	\$ -	\$ -	\$ -	\$ -	\$ 105,457	\$ 105,457	\$ 105,457
Metamorphosis on Foothill	Clifford Beers Housing	13574 W Foothill Blvd	7	\$ 10,340,000	\$ -	\$ -	\$ 4,984,182	\$ -	\$ 538,935	\$ 538,935	\$ 5,523,117
Emerson Apts (Melrose Apts)	Affirmed Housing	4766 W Melrose Ave	13	\$ 8,360,000	\$ -	\$ -	\$ 5,121,773	\$ 2,395,863	\$ 376,200	\$ 376,200	\$ 7,893,837
Rosa De Castilla Apts	East LA Community Corp	4208 E Huntington Dr	14	\$ 12,000,000	\$ -	\$ 1,406,776	\$ 6,607,796	\$ 2,962,732	\$ 34,230	\$ 34,230	\$ 11,011,534
Florence Towne (formerly known as 410 E. Florence Avenue)	Unique Construction & Development, Inc.	410 E. Florence Ave.	9	\$ 7,000,000	\$ -	\$ -	\$ 1,671,884	\$ 3,518,000	\$ 45,439	\$ 45,439	\$ 5,235,324
The Dahlia (formerly known as South Main Street Apartments)	Affirmed Housing Group, Inc.	12003 S MAIN ST	15	\$ 12,000,000	\$ -	\$ -	\$ -	\$ 9,235,000	\$ -	\$ -	\$ 9,235,000
Rose Apartments	Venice Community Housing Corporation	720 E ROSE AVE CA 90291	11	\$ 6,888,468	\$ -	\$ -	\$ -	\$ 1,244,376	\$ 697,025	\$ 697,025	\$ 1,941,402
Watts Works	Decro Corporation	9502 S COMPTON AVE	15	\$ 2,400,000	\$ -	\$ -	\$ -	\$ 605,161	\$ 707,403	\$ 707,403	\$ 1,312,563
Washington View Apartments	Western Pacific Housing, LLC	1912 S BONSALLO AVE	1	\$ 12,000,000	\$ -	\$ -	\$ -	\$ 10,800,000	\$ -	\$ -	\$ 10,800,000

Attachment B: Proposition HHH Quarterly Report - FY 2021-22 Q1 - Expenditures by Bond Issuance

Proposition HHH Permanent Supportive Housing (PSH) Loan Program GOB Series 2018-A (Taxable)

Proposition HHH PSH Project	Developer Name	Address	Council District	HHH Project Award	Fiscal Year 2017-18 Total	Fiscal Year 2018-19 Total	Fiscal Year 2019-20 Total	Fiscal Year 2020-21 Total	HHH Expenditures FY 2021-22 Q1	Fiscal Year 2021-22 Total	Total Amount Expended To-Date
Sun Commons	Abbey Road, Inc.	6329 N CLYBOURN AVE CA 91606	2	\$ 10,369,212	\$ -	\$ -	\$ -	\$ 6,644,061	\$ 1,829,182	\$ 1,829,182	\$ 8,473,243
Amani Apartments (fka PICO)	Wakeland Housing and Development Corporation	4200 W PICO BLVD CA 90019	10	\$ 11,410,000	\$ -	\$ -	\$ -	\$ 850,050	\$ 1,682,900	\$ 1,682,900	\$ 2,532,950
Chesterfield (fka 4719 Normandle)	Wakeland Housing and Development Corporation	4719 S NORMANDIE AVE CA 90037	8	\$ 7,484,199	\$ -	\$ -	\$ -	\$ 578,968	\$ 572,516	\$ 572,516	\$ 1,151,484
Hope on Broadway	AEDIS	5138 S BROADWAY CA 90037	9	\$ 6,720,000	\$ -	\$ -	\$ -	\$ 424,619	\$ 2,053,975	\$ 2,053,975	\$ 2,478,594
Hope on Hyde Park	AEDIS	6501 S CRENSHAW BLVD CA 90043	8	\$ 9,280,000	\$ -	\$ -	\$ -	\$ 704,741	\$ 1,899,031	\$ 1,899,031	\$ 2,603,772
Cadence (fka 11408 S. Central)	LINC Housing Corporation	11408 S CENTRAL AVE CA 90059	15	\$ 10,112,000	\$ -	\$ -	\$ -	\$ 4,600,800	\$ -	\$ -	\$ 4,600,800
HFI Collective (formerly known as Temple View)	LINC Housing Corporation	3200 W TEMPLE ST	13	\$ 12,760,000	\$ -	\$ -	\$ -	\$ 1,441,284	\$ 88,948	\$ 88,948	\$ 1,530,232
Ruth Teague Homes (formerly known as 67th & Main Street)	Coalition for Responsible Community Development	6706 S MAIN ST CA 90003	9	\$ 7,180,000	\$ -	\$ -	\$ -	\$ 1,122,366	\$ 1,937,241	\$ 1,937,241	\$ 3,059,607
11604 Vanowen	Daylight	11604-11616 VANOWEN CA 91606	2	\$ 4,900,000	\$ -	\$ -	\$ -	\$ 2,992,195	\$ 21,220	\$ 21,220	\$ 3,013,415
Oatsie's Place (formerly known as Sherman Way)	Daylight	16015 W. SHERMAN WAY CA 91406	6	\$ 6,300,000	\$ -	\$ -	\$ -	\$ 2,772,485	\$ -	\$ -	\$ 2,772,485
Subtotal for 2018-19 Bond Issuance				\$ 555,303,763	\$ -	\$ 32,555,804	\$ 46,283,169	\$ 73,914,413	\$ 19,121,969	\$ 19,121,969	\$ 171,875,355
Housing and Community Investment Department and City Attorney PSH Loan Program Staff Costs	N/A	N/A	N/A	\$ -	\$ -	\$ -	\$ -	\$ 668,669	\$ -	\$ -	\$ 668,669
TOTAL for 2018-19 Bond Issuance				\$ 555,303,763	\$ -	\$ 32,555,804	\$ 46,283,169	\$ 74,583,082	\$ 19,121,969	\$ 19,121,969	\$ 172,544,024

Attachment B: Proposition HHH Quarterly Report - FY 2021-22 Q1 - Expenditures by Bond Issuance

Proposition HHH Facilities Loan Program GOB Series 2017-A (Taxable)

Proposition HHH Facilities Project	Project Sponsor	Address	Council District	2017-18 HHH Project Award	Total Project Cost	HHH Expenditures Fiscal Year 2017-18 Total	HHH Expenditures Fiscal Year 2018-19 Total	HHH Expenditures Fiscal Year 2019-20 Total	HHH Expenditures Fiscal Year 2020-21 Total	HHH Expenditures Fiscal Year 2021-22 Q1	HHH Expenditures Fiscal Year 2021-22 Total	Total Amount Expended To-Date
88th and Vermont Youth and Community Center	Community Build	8730-8550 Vermont Ave., Los Angeles CA 90044	8	\$ 3,245,154	\$ 3,792,365	\$ -	\$ 1,736,279	\$ 1,508,875	\$ -	\$ -	\$ -	\$ 3,245,154
South Campus	LA Family Housing	7817 Lankershim Blvd., North Hollywood, CA, 91605	6	\$ 1,302,500	\$ 4,802,500	\$ -	\$ 232,713	\$ 1,069,788	\$ -	\$ -	\$ -	\$ 1,302,500
Joshua House Health Center	Los Angeles Christian Health Centers	649 S. Wall St., Los Angeles, CA 90014	14	\$ 3,700,000	\$ 23,238,840	\$ -	\$ 3,312,725	\$ -	\$ -	\$ -	\$ -	\$ 3,312,725
CD 8 Navigation Center	City of Los Angeles	729 W. Manchester Ave., Los Angeles, CA 90044	8	\$ 3,245,000	\$ 8,984,260	\$ 92,639	\$ 370,197	\$ 1,568,987	\$ 963,653	\$ 663	\$ 663	\$ 2,996,139
Subtotal for 2017-18 Bond Issuance				\$ 11,492,654	\$ 40,817,965	\$ 92,639	\$ 5,651,913	\$ 4,147,649	\$ 963,653	\$ 663	\$ 663	\$ 10,856,518
Prop HHH Fee Study						\$ -	\$ 69,976	\$ -	\$ -	\$ -	\$ -	\$ 69,976
Reprogrammed Prop HHH Facilities Program Funds for 2018-19 Projects - Sherman Way Navigation Center*	Various	N/A	N/A	\$ 230,000	\$ 6,520,914	\$ -	\$ 74,204	\$ 69,134	\$ 9,351	\$ -	\$ -	\$ 152,688
Reprogrammed Prop HHH Facilities Program Funds for 2018-19 Projects - Women's Bridge Housing*	Various	N/A	N/A	\$ 245,000	\$ 3,498,698	\$ -	\$ 150,129	\$ 55,128	\$ 12,564	\$ -	\$ -	\$ 217,820
Reprogrammed Prop HHH Facilities Program Funds for 2018-19 Projects - Navigation Center at San Pedro Harbor*	Various	N/A	N/A	\$ 169,824	\$ 5,315,500	\$ -	\$ 89,378	\$ 15,808	\$ 30,654	\$ 299	\$ 299	\$ 136,138
Subtotal for Funds Reprogrammed to 2018-19 Projects				\$ 644,824	\$ 15,335,112		\$ 383,687	\$ 140,069	\$ 52,568	\$ 299	\$ 299	\$ 576,623
TOTAL for 2017-18 Bond Issuance				\$ 12,137,478	\$ 56,153,077	\$ 92,639	\$ 6,035,600	\$ 4,287,719	\$ 1,016,221	\$ 962	\$ 962	\$ 11,433,141

*Project sponsors for the Corner of Hope (\$435,800) and Homeless Vets at the Marion (\$220,765) projects withdrew from Prop HHH Facilities Program, and \$133,259 was reprogrammed from City Staff Costs for a total of \$789,824 available for reprogramming. \$145,000 was reallocated to the CD8 Navigation Center listed above and the remainder was allocated to Fiscal Year 2018-19 Prop HHH Projects as shown above.

Attachment B: Proposition HHH Quarterly Report - FY 2021-22 Q1 - Expenditures by Bond Issuance

Proposition Facilities Loan Program GOB Series 2018-A (Taxable)

Proposition HHH Facilities Project	Project Sponsor	Address	Council District	HHH Project Award	HHH Expenditures Fiscal Year 2018-19 Total	HHH Expenditures Fiscal Year 2019-20 Total	HHH Expenditures Fiscal Year 2020-21 Total	HHH Expenditures Fiscal Year 21-22 Q1	HHH Expenditures Fiscal Year 2021-22 Total	Total Amount Expended To-Date
<i>Non-City-Sponsored Projects</i>										
St. Barnabas Senior Center of Los Angeles	St. Barnabas Senior Center	675 South Carondelet St. Los Angeles, CA 90057	1	\$ 276,955	\$ -	\$ -	\$ 188,168	\$ -	\$ -	\$ 188,168
La Posada	New Economics for Women	375 Columbia Ave. Los Angeles, CA 90017-1274	1	\$ 2,974,841	\$ -	\$ 2,420,972	\$ 256,385	\$ -	\$ -	\$ 2,677,357
Service Center Minor Rehabilitation Project	Haven Hills	Domestic Violence Shelter locations are confidential. Main office located in zip code 91335.	3	\$ 100,000	\$ -	\$ -	\$ 36,484	\$ -	\$ -	\$ 36,484
Crisis Shelter ADA Accessibility Compliance Project	Haven Hills	Domestic Violence Shelter locations are confidential. Main office located in zip code 91335.	3	\$ 278,338	\$ -	\$ 7,695	\$ 29,686	\$ -	\$ -	\$ 37,381
H2 Seismic Retrofit & ADA Accessibility Project	Haven Hills	Domestic Violence Shelter locations are confidential. Main office located in zip code 91335.	3	\$ 599,824	\$ -	\$ 89,411	\$ 40,523	\$ -	\$ -	\$ 129,934
Wraparound Recuperative Care Center	Volunteers of America Los Angeles	6800 S. Avalon Blvd. Los Angeles, CA 90003	9	\$ 1,742,200	\$ -	\$ 5,081	\$ 71,742	\$ 937,739	\$ -	\$ 1,014,561
Primary Care Wellness Project	St. John's Well Child and Family Center	6800 S. Avalon Blvd. Los Angeles, CA 90003	9	\$ 3,500,000	\$ -	\$ 136,487	\$ 238,410	\$ 3,125,103	\$ -	\$ 3,500,000
Ruth's Place	Coalition for Responsible Community Development	4775 S. Broadway Los Angeles, CA 90037	9	\$ 3,500,000	\$ -	\$ 125,688	\$ 296,677	\$ -	\$ -	\$ 422,365
Fannie Lou Hammer Emergency Shelter	Jenessee Center	Domestic Violence Shelter locations are confidential. Main office located in zip code 90008.	10	\$ 750,800	\$ 63,000	\$ 400,770	\$ 93,825	\$ 47,250	\$ 47,250	\$ 604,845
The Good Seed	Good Seed Community Development Corp.	6568 5th Avenue Los Angeles, CA 90043	8	\$ 172,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Veteran Opportunity Center	New Directions, Inc.	11303 Wilshire Blvd., Bldg. 116 Los Angeles, CA 90073	11	\$ 826,980	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Attachment B: Proposition HHH Quarterly Report - FY 2021-22 Q1 - Expenditures by Bond Issuance

Proposition Facilities Loan Program GOB Series 2018-A (Taxable)

Proposition HHH Facilities Project	Project Sponsor	Address	Council District	HHH Expenditures Fiscal Year 2018-19 Total	HHH Expenditures Fiscal Year 2019-20 Total	HHH Expenditures Fiscal Year 2020-21 Total	HHH Expenditures Fiscal Year 21-22 Q1	HHH Expenditures Fiscal Year 2021-22 Total	Total Amount Expended To-Date
PATH's Interim Facility	People Assisting the Homeless (PATH)	340 N. Madison Ave. Los Angeles, CA 90004	13	\$ -	\$ -	\$ -	\$ 1,659,253	\$ 1,659,253	\$ 1,659,253
Viki's House	Los Angeles House of Ruth	Domestic Violence Shelter locations are confidential. Main office located in zip code 90033.	14	\$ 764,000	\$ -	\$ -	\$ -	\$ -	\$ 764,000
Kosmosu Transitional Facility	Little Tokyo Service Center Community Development corporation	Domestic Violence Shelter locations are confidential. Main office located in zip code 90013.	14	\$ -	\$ 27,921	\$ 539,628	\$ 375,642	\$ 375,642	\$ 943,191
The Midnight Mission Center	Midnight Mission	601 S. Pedro St., Los Angeles, CA 90014	14	\$ -	\$ 136,738	\$ 2,963,262	\$ -	\$ -	\$ 3,100,000
Village Renovation	The People Concern	526 San Pedro St., Los Angeles, CA 90013	14	\$ -	\$ 1,367,150	\$ -	\$ -	\$ -	\$ 1,367,150
WLCAC Homeless and Housing Access Center	Watts Labor Action Committee	958 E. 108th St. Los Angeles, CA 90059	15	\$ -	\$ -	\$ 39,615	\$ -	\$ -	\$ 39,615
Subtotal for 2018-19 Non-City Sponsored Projects				\$ 827,000	\$ 4,717,913	\$ 4,794,406	\$ 6,144,987	\$ 6,144,987	\$ 16,484,306
City-Sponsored Projects									
Sherman Way Navigation Center	City of Los Angeles	11839 W. Sherman Way, Van Nuys, CA 91405	2	\$ 319,661	\$ 4,019,152	\$ 40,501	\$ -	\$ -	\$ 4,379,314
Women's Bridge Housing	City of Los Angeles	1403 N. Gardner St., Los Angeles, CA 90046	4	\$ 1,671,589	\$ 808,042	\$ 9,212	\$ -	\$ -	\$ 2,488,843
CD8 Navigation Center	City of Los Angeles	729 W. Manchester Ave., Los Angeles, CA 90044	8	\$ -	\$ 3,290,190	\$ 1,355,072	\$ -	\$ -	\$ 4,645,262
Navigation Center at San Pedro Harbor Police Station	City of Los Angeles	2175 John S. Gibson Blvd, San Pedro, CA 90731	15	\$ 307,536	\$ 2,567,854	\$ 1,373,913	\$ -	\$ -	\$ 4,249,303
Subtotal for 2018-19 City Sponsored Projects				\$ 2,298,785	\$ 10,685,239	\$ 2,778,698	\$ -	\$ -	\$ 15,762,722
TOTAL for 2018-19 Bond Issuance				\$ 3,125,785	\$ 15,403,152	\$ 7,573,104	\$ 6,144,987	\$ 6,144,987	\$ 32,247,028