

Prop HHH Facilities Program Fiscal Year 2017-18 Bond Issuance

	Facilities Project Name	Organization	CD	HHH Project Award	Total Project Cost	Project Type	Construction Start Date Approved in PEP	Construction Start Date (Updated)	NTP Issued	Construction Completion Date
	Fiscal Year 2017-18 Bond Issuance									
1	South Campus	LA Family Housing	6	\$1,302,500	\$4,802,500	Center	10/1/2017	6/30/2018 (Actual)	6/30/2018	4/15/2019 Actual
2	88th and Vermont Youth and Community Center	Community Build	8	\$3,245,154	\$3,792,365	Center	12/1/2017	4/2/2018 (Actual)	4/2/2018	10/2019 (Estimated)
3	Joshua House Health Center	Los Angeles Christian Helath Centers	14	\$3,700,000	\$23,238,840	Clinic	10/1/2017	4/18/2018 (Actual)	4/18/2018	09/2019 (Estimated)
	City Sponsored Site									
4	CD 8 Navigation Center	City-sponsored	8	\$3,100,000	\$ 6,100,000*	Center	10/1/2017	11/5/2018 (Actual)	11/1/2018	7/2020 (Updated)
	TOTAL			\$11,347,654	\$37,933,705					
	* An additional \$3,000,000 was committed to the CD8 Navigation Center project in the Prop HHH Facilities Program 2018-19 Bond Issuance									

Prop HHH Facilities Program Fiscal Year 2018-19 Bond Issuance

	Facilities Project Name	Organization	CD	HHH Project Award	Total Project Cost	Project Type	Construction Start Date Approved in PEP	Construction Start Date (Updated)	NTP Issued	Construction Completion Date
Fiscal Year 2018-19 Bond Issuance										
Non-City Sponsored Sites – Executed Contracts										
1	The Midnight Mission Center	Midnight Mission	14	\$3,100,000	\$3,100,000	Shelter	10/1/2018	5/1/2019	TBD	12/2019 (Updated)
2	Fannie Lou Hammer Emergency Shelter	Jenessee Center	10	\$750,800	\$750,800	DV Shelter	1/1/2019	9/16/2019	TBD	7/30/2020
3	Primary Care Wellness Project	St. John's Well Child and Family Center	9	\$3,500,000	\$3,500,000	Clinic	8/1/2018	10/15/2019	TBD	Mar-20
4	Village Renovation	The People Concern	14	\$1,367,150	\$1,367,150	Transitional Housing	9/1/2018	8/26/2019	TBD	12/2/2019
5	H2 Seismic Retrofit & ADA Accessibility Project	Haven Hills	3	\$599,824	\$623,824	DV Shelter	9/1/2018	9/23/2019	TBD	2/23/2021
6	Service Center Minor Rehabilitation Project	Haven Hills	3	\$100,000	\$100,000	DV Shelter	3/1/2019	9/23/2019	TBD	10/31/2020
7	Crisis Shelter ADA Accessibility Compliance Project	Haven Hills	3	\$278,338	\$278,338	DV Shelter	7/1/2018	9/23/2019	TBD	10/31/2020 (Updated)
8	St. Barnabas Senior Center of Los Angeles	St. Barnabas Senior Center	1	\$276,955	\$276,955	Center	1/1/2019	5/1/2019	TBD	10/2019 (Updated)
9	The Good Seed	Good Seed Community Development Corp.	8	\$172,500	\$172,500	Shelter	10/1/2018	5/1/2019	TBD	6/2019 (Updated)
10	PATH's Interim Facility	People Assisting the Homeless (PATH)	13	\$1,945,468	\$1,945,468	Transitional Housing	9/1/2018	10/15/2019	TBD	3/1/2020
11	Ruth's Place	Coalition for Responsible Community Development	9	\$3,500,000	\$3,500,000	Shelter	10/1/2018	10/1/2019	TBD	6/1/2019
12	Viki's House	Los Angeles House of Ruth	14	\$1,219,185	\$1,432,675	DV Shelter	8/1/2018	10/1/2019	TBD	2/1/2020
13	WLCAC Homeless and Housing Access Center	Watts Labor Action Committee	15	\$1,839,666	\$2,057,781	Center	3/1/2019	1/31/2020	TBD	7/31/2020
14	Kosumosu Transitional Facility	Little Tokyo Service Center Community Development corporation	14	\$943,191	\$2,914,471	DV Shelter	9/1/2018	5/1/2019	TBD	12/2019 (Updated)

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	Non-City Sponsored Sites – Contracts still in Negotiations									
15	Veteran Opportunity Center	New Directions, Inc.	11	\$826,980	\$926,980	Transitional Housing	10/1/2018	5/1/2019	TBD	12/2019 (Updated)
16	La Posada	New Economics for Women	1	\$2,974,841	\$2,974,841	Transitional Housing	9/1/2018	6/1/2019	TBD	12/30/2019
17	Beverly Health Center Renovation Project	Saban Community Clinic	5	\$784,036	\$4,262,867	Hygiene Center	9/1/2018	N/A	TBD	2/2020 (Updated) N/A
18	Wraparound Recuperative Care Center	Volunteers of America Los Angeles	9	\$1,742,200	\$2,344,380	Shelter	8/1/2018	5/1/2019	TBD	12/2019 (Updated)

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	City Sponsored Sites									
19	Sherman Way Navigation Center	City of Los Angeles	2	\$2,641,000	Pending Report Approval	Center	1/1/2019	4/26/2019	TBD	10/2019 (Updated)
20	Women's Bridge Housing	City of Los Angeles	4	\$1,875,000	Pending Report Approval	Shelter	10/1/2018	11/1/2018	11/1/2018	7/31/2019
21	CD8 Navigation Center	City of Los Angeles	8	\$3,000,000	Pending Report Approval	Center	10/1/2017	11/5/2018 (Actual)	11/1/2018	7/2020 (Updated)
22	Navigation Center at San Pedro Harbor Police Station	City of Los Angeles	15	\$4,150,000	Pending Report Approval	Center	2/1/2019	2/1/2019	TBD	2/28/2020
	TOTAL			\$37,587,134	\$47,295,030					

CD2 Navigation Center - 34% Complete Demo and Grading Completed



8/29/2019

Agenda Item 3

CD4 Gardner Library – 100% Complete



- *Construction completed at the end of July*
- *LASAN completing onsite air treatment facility replacement*
- *Grand opening ceremony scheduled for September 12th – invitation to follow*
- *Resident move-in schedule for September 16th*

8/29/2019

CD15 Navigation Center – 24% Complete



8/29/2019

Agenda Item 3