

Projects in Construction

(as of 11-12-19)

Item 4

#	PSH Project Name	CD	PEP	HHH Project Award	Total Development Cost Approved in PEP	Updated Total Development Cost	TDC Per Unit	HHH Per Unit	Total Units	Total PSH Units	Constr. Start Date Approved in PEP	Updated Constr. Start Date	NTP Issued	Est. Constr. Completion Date	Percent Complete
1	88th & Vermont	8	2018	\$9,680,000	\$36,285,371	\$34,069,046	\$549,501	\$156,129	62	46	1/1/2018	4/2/2018	4/2/2018	12/31/2019	94%
2	PATH Metro Villas Phase 2	13	2018	\$3,513,721	\$53,717,019	\$54,278,996	\$444,910	\$28,801	122	90	11/1/2017	12/20/2017	12/20/2017	3/20/2020	74%
3	649 LOFTS (aka Six Four Nine Lofts)	14	2018	\$5,500,000	\$26,478,534	\$28,407,343	\$516,497	\$100,000	55	28	10/31/2017	4/18/2018	4/18/2018	2/5/2020	67%
4	Casa del Sol	6	2018	\$8,065,143	\$19,655,785	\$21,894,257	\$497,597	\$183,299	44	43	3/31/2018	9/27/2018	9/27/2018	4/1/2020	60%
5	Western Avenue Apartments	8	2019	\$4,660,033	\$12,003,942	\$11,440,379	\$346,678	\$141,213	33	32	5/1/2018	5/2/2019	5/2/2019	2/1/2020	42%
6	Aria Apartments (fka Cambria Apts)	1	2019	\$12,000,000	\$26,387,793	\$28,478,153	\$499,617	\$210,526	57	56	12/1/2018	2/7/2019	2/7/2019	8/7/2020	37%
7	FLOR 401 Lofts	14	2018	\$11,980,000	\$39,369,988	\$55,658,910	\$562,211	\$121,010	99	49	6/1/2018	1/1/2019	12/7/2018	4/30/2021	36%
8	Metamorphosis on Foothill	7	2019	\$10,340,000	\$23,725,808	\$25,180,788	\$524,600	\$215,417	48	47	12/23/2018	4/4/2019	4/4/2019	10/2/2020	33%
9	RISE Apartments	9	2018	\$9,500,000	\$21,038,903	\$32,489,520	\$569,992	\$166,667	57	56	10/1/2017	12/7/2018	12/7/2018	10/28/2020	32%
10	Casa de Rosas Campus	9	2019	\$7,920,000	\$18,938,064	\$19,825,000	\$535,811	\$214,054	37	36	7/1/2018	5/2/2019	5/2/2019	5/27/2020	25%

Projects in Construction

(as of 11-12-19)

#	PSH Project Name	CD	PEP	HHH Project Award	Total Development Cost Approved in PEP	Updated Total Development Cost	TDC Per Unit	HHH Per Unit	Total Units	Total PSH Units	Constr. Start Date Approved in PEP	Updated Constr. Start Date	NTP Issued	Est. Constr. Completion Date	Percent Complete
11	Residences on Main	9	2019	\$10,780,000	\$24,588,641	\$30,179,651	\$603,593	\$215,600	50	49	12/1/2018	4/11/2019	4/30/2019	10/2/2020	24%
12	McCadden Plaza Youth Housing	4	2018	\$5,018,298	\$10,036,596	\$13,036,552	\$501,406	\$193,011	26	25	11/1/2017	11/27/2018	11/27/2018	4/1/2020	22%
13	Gramercy Place Apartments	10	2019	\$9,920,000	\$36,315,577	\$42,793,953	\$668,656	\$155,000	64	31	12/1/2018	5/16/2019	5/16/2019	1/16/2021	21%
14	SP7 Apartments	14	2018	\$12,000,000	\$35,035,594	\$50,612,532	\$506,125	\$120,000	100	55	7/1/2018	10/3/2018	10/3/2018	11/6/2020	20%
15	McCadden Campus Senior (aka McCadden Plaza Senior)	4	2019	\$5,500,000	\$44,053,286	\$50,639,484	\$516,729	\$56,122	98	25	12/23/2018	2/13/2019	2/13/2019	8/13/2020	13%
16	Hartford Villa Apartments	1	2019	\$12,000,000	\$43,159,535	\$44,859,535	\$444,154	\$118,812	101	100	9/1/2018	1/24/2019	1/24/2019	1/22/2021	11%
17	The Pointe on Vermont	8	2018	\$7,900,000	\$21,236,930	\$24,829,321	\$496,586	\$158,000	50	25	1/22/2018	7/31/2019	7/31/2019	1/28/2021	8%
18	Vermont Corridor Apartments (fka 433 Vermont Apts)	10	2019	\$7,200,000	\$48,889,129	\$51,352,600	\$713,231	\$100,000	72	36	3/1/2019	7/2/2019	7/2/2019	2/18/2021	7%
19	Rosa De Castilla Apartments	14	2019	\$12,000,000	\$44,056,994	\$49,065,112	\$577,237	\$141,176	85	63	1/15/2019	6/3/2019	6/3/2019	10/1/2020	5%
TOTAL				\$165,477,195	\$584,973,489	\$35,215,322	\$530,270	\$147,097	1,260	892					

88th & Vermont Apts – 94% Complete (as of 11-12-19)



Located at 8707-27 S. Menlo Apts. Bldg 2 residential. View from Menlo & 88th.

88th & Vermont – 94% Complete (as of 11-12-19)



Located at 8707-27 S. Vermont. Building 1 & facilities view from 88th & Vermont.

PATH Metro Villas II – 74% Complete (as of 11-12-19)



View of the site at corner of Beverly Blvd & Madison Ave.

649 Lofts – 67% Complete (as of 11-12-19)



Located at 649 S. Wall St. View from across the street of 7th St. & Wall St.

Casa del Sol – 60% Complete (as of 11-12-19)



Located at 10966 Ratner St. View from across street of site.

Western Avenue Apartments – 42% Complete (as of 11-12-19)



View from across site at 5501 S. Western Ave.

Aria Apartments (formerly Cambria Apts.) – 37% Complete (as of 11-12-19)



Located at 1532-38 Cambria St. View from across the street of site.

Flor 401 Lofts – 36% Complete (as of 11-12-19)



Located at 401 E 7th St. View from across the street.

Metamorphosis on Foothill – 33% Complete (as of 11-12-19)



View of the two buildings from front of the site at 13574 Foothill Blvd.

RISE Apartments – 32% Complete (as of 11-12-19)



Located at 4050-60 S. Figueroa St. View from across the street of site.

Casa De Rosas Campus – 25% Complete (as of 11-12-19)



View from across the street on Adams St. & Hoover.

Residences on Main – 24% Complete (as of 11-12-19)



View from across the street on Main & 69th St.

McCadden Plaza Youth Housing – 22% Complete (as of 11-12-19)



Located at 1119 N. Mc Cadden Pl. View from the front of site.

Gramercy PI – 21% Complete (as of 11-12-19)



Street view from entrance to site at Washington & Gramercy. .

SP 7 Apartments – 20% Complete (as of 11-12-19)



Located at 519 E 7th St. View from across the street on 7th St.

McCadden Plaza Sr. – 13% Complete (as of 11-12-19)



Located at 1119 N. Mc Cadden Pl. Street view from front of site on Las Palmas St.

Hartford Villa Apartments – 11% Complete (as of 11-12-19)



View from inside the construction fence at 445 S. Harford Ave.

The Pointe On Vermont – 8% Complete (as of 11-12-19)



View from inside of the construction fence at 7600 S Vermont.

Vermont Corridor Apts (formerly 433 Vermont) – 7% Complete (as of 11-12-19)



View from inside of the construction fence at 433 S Vermont .

Rosa De Castilla Apartments – 5% Complete (as of 11-12-19)



View from inside the construction fence at 4208 E. Huntington Dr. South.

Projects with Closed Loans Pending Construction (as of 11-12-19)

#	PSH Project Name	CD	PEP	HHH Project Award	Total Development Cost Approved in PEP	Updated Total Development Cost	TDC Per Unit	HHH Per Unit	Total Units	Total PSH Units	Constr. Start Date Approved in PEP	Updated Constr. Start Date	NTP Issued	Est. Constr. Completion Date	Percent Complete
20	Missouri Place Apartments	11	2019	\$11,520,000	\$33,621,721	\$44,602,996	\$602,743	\$155,676	74	44	12/1/2018	11/19/2019	11/4/2019	5/19/2021	0%
21	West Third Apartments	1	2019	\$10,291,998	\$42,772,025	\$42,389,586	\$309,413	\$75,124	137	136	5/1/2018	12/15/2019	n/a	9/1/2021	0%
22	Broadway Apartments	9	2019	\$4,443,480	\$9,841,430	\$13,788,520	\$393,958	\$126,957	35	34	8/23/2018	12/15/2019	n/a	9/1/2020	0%
TOTAL				\$26,255,478	\$86,235,176	\$33,593,700	\$435,371	\$119,252	246	214					

HHH Progress Updates (as of 11-12-19)

Projects in the PEP (33 Projects)

- 22 projects have closed.
 - 19 are in construction.
 - 3 are waiting to begin construction.
- 11 projects are in Predevelopment marching towards Closing.
 - 7 are targeted to close in the next 4 months.

Projects in not in PEP (79 Projects)

- 19 projects are in Predevelopment marching towards Closing.
 - 4 are targeted to close in the next 4 months.

In Sum (112 Projects)

- 22 projects have closed
- 30 projects are in Predevelopment marching towards Closing.

Prop HHH Facilities Program Fiscal Year 2017-18 Bond Issuance

	Facilities Project Name	Organization	CD	HHH Project Award	Total Project Cost	Project Type	Construction Start Date Approved in PEP	Construction Start Date (Updated)	NTP Issued	Construction Completion Date
1	South Campus	LA Family Housing	6	\$1,302,500	\$4,802,500	Center	10/1/2017	6/30/2018 (Actual)	6/30/2018	4/15/2019 Actual
2	88th and Vermont Youth and Community Center	Community Build	8	\$3,245,154	\$3,792,365	Center	12/1/2017	4/2/2018 (Actual)	4/2/2018	11/30/2019 (Estimated)
3	Joshua House Health Center	Los Angeles Christian Helath Centers	14	\$3,700,000	\$23,238,840	Clinic	10/1/2017	4/18/2018 (Actual)	4/18/2018	2/5/2020 (Estimated)
City Sponsored Site										
4	CD 8 Navigation Center*	City-sponsored	8	\$3,245,000	\$8,984,260	Center	10/1/2017	11/5/2018 (Actual)	11/1/2018	7/2020 (Updated)
	TOTAL			\$11,492,654	\$40,817,965					
	* Additional funding was committed to the CD8 Navigation Center project in the Prop HHH Facilities Program 2018-19 Bond Issuance for a total current budget of \$8.98 million.									

Green font = project under construction

Blue font = project completed

Prop HHH Facilities Program Fiscal Year 2018-19 Bond Issuance

	Facilities Project Name	Organization	CD	HHH Project Award	Total Project Cost	Project Type	Construction Start Date Approved in PEP	Construction Start Date (Updated)	NTP Issued	Construction Completion Date (Updated)
Non-City Sponsored Sites – Executed Contracts										
1	The Midnight Mission Center	Midnight Mission	14	\$3,100,000	\$3,100,000	Shelter	10/1/2018	12/27/2019	TBD	11/20/2020
2	Fannie Lou Hammer Emergency Shelter	Jenessee Center	10	\$750,800	\$750,800	DV Shelter	1/1/2019	11/15/2019 (Actual)	11/15/2019	8/11/2020
3	Primary Care Wellness Project	St. John's Well Child and Family Center	9	\$3,500,000	\$3,500,000	Clinic	8/1/2018	12/15/2019	TBD	5/15/2020
4	Village Renovation	The People Concern	14	\$1,367,150	\$1,367,150	Transitional Housing	9/1/2018	11/12/2019 (Actual)	11/12/2019	2/7/2020
5	H2 Seismic Retrofit & ADA Accessibility Project	Haven Hills	3	\$599,824	\$623,824	DV Shelter	9/1/2018	11/13/2019 (Actual)	11/13/2019	2/28/2021
6	Service Center Minor Rehabilitation Project	Haven Hills	3	\$100,000	\$100,000	DV Shelter	3/1/2019	11/13/2019 (Actual)	11/13/2019	2/28/2021
7	Crisis Shelter ADA Accessibility Compliance Project	Haven Hills	3	\$278,338	\$278,338	DV Shelter	7/1/2018	11/13/2019 (Actual)	11/13/2019	2/28/2021
8	St. Barnabas Senior Center of Los Angeles	St. Barnabas Senior Center	1	\$276,955	\$276,955	Center	1/1/2019	7/27/2019 (Actual)	7/27/2019	6/2020
9	The Good Seed	Good Seed Community Development Corp.	8	\$172,500	\$172,500	Shelter	10/1/2018	12/1/2019	TBD	2/28/2020
10	PATH's Interim Facility	People Assisting the Homeless (PATH)	13	\$1,945,468	\$1,945,468	Transitional Housing	9/1/2018	10/15/2019	TBD	3/1/2020
11	Ruth's Place	Coalition for Responsible Community Development	9	\$3,500,000	\$3,500,000	Shelter	10/1/2018	12/1/2019	TBD	6/1/2020
12	Viki's House	Los Angeles House of Ruth	14	\$1,219,185	\$1,432,675	DV Shelter	8/1/2018	1/15/2020	TBD	6/1/2020

Green font = project under construction

Blue font = project completed

Prop HHH Facilities Program Fiscal Year 2018-19 Bond Issuance

	Facilities Project Name	Organization	CD	HHH Project Award	Total Project Cost	Project Type	Construction Start Date Approved in PEP	Construction Start Date (Updated)	NTP Issued	Construction Completion Date
Non-City Sponsored Sites – Executed Contracts Continued										
13	WLCAC Homeless and Housing Access Center	Watts Labor Action Committee	15	\$1,839,666	\$2,057,781	Center	3/1/2019	1/31/2020	TBD	7/31/2020
14	Kosumosu Transitional Facility	Little Tokyo Service Center Community Development corporation	14	\$943,191	\$2,914,471	DV Shelter	9/1/2018	1/1/2020	TBD	7/2020
15	La Posada	New Economics for Women	1	\$2,974,841	\$2,974,841	Transitional Housing	9/1/2018	6/1/2019 (Actual)	6/1/2019	1/31/2020
16	Wraparound Recuperative Care Center	Volunteers of America Los Angeles	9	\$1,742,200	\$2,344,380	Shelter	8/1/2018	2/28/2020	TBD	2/28/2021
Non-City Sponsored Sites – Contract Not Yet Executed										
17	Veteran Opportunity Center	New Directions, Inc.	11	\$826,980	\$926,980	Transitional Housing	10/1/2018	TBD	TBD	TBD
City Sponsored Sites										
18	Sherman Way Navigation Center	City of Los Angeles	2	\$6,520,914	\$6,520,914	Center	1/1/2019	4/26/2019	4/25/2019	10/2019 (Updated)
19	Women's Bridge Housing	City of Los Angeles	4	\$3,565,223	\$3,565,223	Shelter	10/1/2018	11/1/2018	11/1/2018	7/31/2019
20	CD8 Navigation Center	City of Los Angeles	8	\$5,950,784	\$8,984,260	Center	10/1/2017	11/5/2018 (Actual)	11/1/2018	7/2020 (Updated)
21	Navigation Center at San Pedro Harbor Police Station	City of Los Angeles	15	\$4,150,000	Pending Report-Back to Council	Center	2/1/2019	2/1/2019	TBD	2/28/2020
TOTAL				\$45,324,019						

Green font = project under construction

Blue font = project completed

CD2 Navigation Center - 53% Complete Modular Buildings Delivered



CD4 Gardner Library – 100% Complete and Operational as of 9/16

1403 NORTH GARDNER ST.

SLEEPING AREAS



OUTDOOR GARDEN



LOUNGE AREAS



CD8 Navigation Center - 18% Complete

Modular Buildings Delivered / Foundation Slab in Progress



CD15 Navigation Center – 45% Complete / Footings and Sewer Installation

