

PEP Project Update

#	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
#	PSH Project Name	CD	HCID Staff Assigned? Y/N	Sub Stage (Predevelopment, Loan Close, In Construction)	PEP	Homeless Population Served	HHH Project Award	Total Development Cost Approved in PEP	Updated Total Development Cost	TDC Per Unit	HHH Per Unit	Total Units	Total PSH Units	Construction Start Date Approved in PEP	Updated Constr. Start Date	NTP Issued	Est. Constr. Completion Date	Percent Complete	HHH Commitment Expiration
1	PATH Metro Villas Phase 2	13	Y	In-Construction (NTP)	2018	Homeless individuals Homeless disabled Non homeless individuals Chronically homeless	\$3,513,721	\$53,717,019	\$54,278,996	\$444,910	\$28,801	122	90	11/1/2017	12/20/2017	12/20/2017	3/20/2020	74%	6/23/2019
2	88th & Vermont	8	Y	In-Construction (NTP)	2018	Homeless families Homeless individuals Youth Non homeless individuals Chronically homeless	\$9,680,000	\$36,285,371	\$34,069,046	\$549,501	\$156,129	62	46	1/1/2018	4/2/2018	4/2/2018	12/31/2019	94%	6/31/2018
3	Casa del Sol	6	Y	In-Construction (NTP)	2018	Homeless senior Homeless mental illness Chronically homeless	\$8,065,143	\$19,655,785	\$21,894,257	\$497,597	\$183,299	44	43	3/31/2018	9/27/2018	9/27/2018	4/1/2020	60%	8/22/2019
4	FLOR 401 Lofts	14	Y	In-Construction (NTP)	2018	Homeless veterans Non homeless individuals Chronically homeless	\$11,980,000	\$39,369,988	\$55,658,910	\$562,211	\$121,010	99	49	6/1/2018	1/1/2019	12/7/2018	4/30/2021	36%	6/30/2019
5	McCadden Plaza Youth Housing	4	Y	In-Construction (NTP)	2018	Homeless youth Chronically homeless	\$5,018,298	\$10,036,596	\$13,036,552	\$501,406	\$193,011	26	25	11/1/2017	11/27/2018	11/27/2018	4/1/2020	22%	8/22/2019
6	McCadden Campus Senior (aka McCadden Plaza Senior)	4	Y	In-Construction (NTP)	2019	Homeless senior Formerly homeless senior Chronically homeless	\$5,500,000	\$44,053,286	\$50,639,484	\$516,729	\$56,122	98	25	12/23/2018	2/13/2019	2/13/2019	8/13/2020	13%	1/16/2020
7	SP7 Apartments	14	Y	In-Construction (NTP)	2018	Homeless veterans Homeless individuals with HIV/AIDS Non homeless individuals Chronically homeless	\$12,000,000	\$35,035,594	\$50,612,532	\$506,125	\$120,000	100	55	7/1/2018	10/3/2018	10/3/2018	11/6/2020	20%	8/22/2019
8	RISE Apartments	9	Y	In-Construction (NTP)	2018	Homeless individuals Chronically homeless	\$9,500,000	\$21,038,903	\$32,489,520	\$569,992	\$166,667	57	56	10/1/2017	12/7/2018	12/7/2018	10/28/2020	32%	8/22/2019
9	Aria Apartments (fka Cambria Apts)	1	Y	In-Construction (NTP)	2019	Other homeless Chronically homeless	\$12,000,000	\$26,387,793	\$28,478,153	\$499,617	\$210,526	57	56	12/1/2018	2/7/2019	2/7/2019	8/7/2020	37%	2/23/2020
10	Hartford Villa Apartments	1	Y	In-Construction (NTP)	2019	Homeless individuals Homeless veterans Homeless individuals with HIV/AIDS Chronically homeless	\$12,000,000	\$43,159,535	\$44,859,535	\$444,154	\$118,812	101	100	9/1/2018	1/24/2019	1/24/2019	1/22/2021	11%	2/23/2020
11	Residences on Main	9	Y	In-Construction (NTP)	2019	Homeless families Homeless youth Chronically homeless	\$10,780,000	\$24,588,641	\$30,179,651	\$603,593	\$215,600	50	49	12/1/2018	4/11/2019	4/30/2019	10/2/2020	24%	2/23/2020
12	Casa de Rosas Campus	9	Y	In-Construction (NTP)	2019	Homeless veterans Chronically homeless	\$7,920,000	\$18,938,064	\$19,825,000	\$535,811	\$214,054	37	36	7/1/2018	5/2/2019	5/2/2019	5/27/2020	25%	2/23/2020
13	Gramercy Place Apartments	10	Y	In-Construction (NTP)	2019	Homeless senior Formerly homeless senior Chronically homeless	\$9,920,000	\$36,315,577	\$42,793,953	\$668,656	\$155,000	64	31	12/1/2018	5/16/2019	5/16/2019	1/16/2021	21%	1/16/2020
14	Western Avenue Apartments	8	Y	In-Construction (NTP)	2019	Homeless veterans Chronically homeless	\$4,660,033	\$12,003,942	\$11,440,379	\$346,678	\$141,213	33	32	5/1/2018	5/2/2019	5/2/2019	4/1/2020	42%	2/23/2020
15	Metamorphosis on Foothill	7	Y	In-Construction (NTP)	2019	Homeless individuals Other homeless Chronically homeless	\$10,340,000	\$23,725,808	\$25,180,788	\$524,600	\$215,417	48	47	12/23/2018	4/4/2019	4/4/2019	10/2/2020	33%	5/29/2020
16	Rosa De Castilla Apartments	14	Y	In-Construction (NTP)	2019	Homeless senior Homeless veterans Low income families Chronically homeless	\$12,000,000	\$44,056,994	\$49,065,112	\$577,237	\$141,176	85	63	1/15/2019	6/3/2019	6/3/2019	10/1/2020	5%	5/29/2020
17	Vermont Corridor Apartments (fka 433 Vermont Apts)	10	Y	In-Construction (NTP)	2019	Homeless senior Non homeless seniors Chronically homeless	\$7,200,000	\$48,889,129	\$51,352,600	\$713,231	\$100,000	72	36	3/1/2019	7/2/2019	7/2/2019	2/18/2021	7%	2/23/2020

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18	649 LOFTS (aka Six Four Nine Lofts)	14	Y	In-Construction (NTP)	2018	Homeless individuals Non homeless individuals Chronically homeless	\$5,500,000	\$26,478,534	\$28,407,343	\$516,497	\$100,000	55	28	10/31/2017	4/18/2018	4/18/2018	2/5/2020	67%	8/22/2019
19	The Pointe on Vermont	8	Y	In-Construction (NTP)	2018	Homeless individuals Non homeless individuals Chronically homeless	\$7,900,000	\$21,236,930	\$24,829,321	\$496,586	\$158,000	50	25	1/22/2018	7/31/2019	7/31/2019	1/28/2021	8%	8/22/2019
20	Missouri Place Apartments	11	Y	In-Construction (NTP)	2019	Homeless families Chronically homeless families Chronically homeless	\$11,520,000	\$33,621,721	\$44,602,996	\$602,743	\$155,676	74	44	12/1/2018	11/19/2019	11/4/2019	5/19/2021	0%	2/23/2020
21	West Third Apartments	1	Y	Loan Closed	2019	Homeless veterans Chronically homeless	\$10,291,998	\$42,772,025	\$42,389,586	\$309,413	\$75,124	137	136	5/1/2018	12/15/2019	n/a	9/1/2021	0%	2/23/2020
22	Broadway Apartments	9	Y	Loan Closed	2019	Homeless veterans Chronically homeless	\$4,443,480	\$9,841,430	\$13,788,520	\$393,958	\$126,957	35	34	8/23/2018	12/15/2019	n/a	9/1/2020	0%	5/29/2020
23	Building 205	11	Y	Predevelopment	2019	Homeless veterans Chronically homeless	\$12,000,000	\$37,994,432	\$40,887,742	\$610,265	\$179,104	67	66	5/1/2018	2/17/2020	n/a	2/17/2022	n/a	2/23/2020
24	Building 208	11	Y	Predevelopment	2019	Homeless veterans Chronically homeless	\$11,660,000	\$35,355,102	\$36,702,736	\$679,680	\$215,926	54	53	5/1/2018	2/17/2020	n/a	2/17/2022	n/a	2/23/2020
25	PATH Villas Hollywood	13	Y	Predevelopment	2019	Homeless individuals Chronically homeless	\$12,320,000	\$33,769,951	\$41,337,445	\$688,957	\$205,333	60	59	6/12/2019	1/31/2020	n/a	7/31/2021	n/a	1/16/2020
26	Summit View Apartments	7	Y	Predevelopment	2019	Homeless veterans Chronically homeless	\$10,560,000	\$24,434,827	\$36,659,008	\$748,143	\$215,510	49	48	12/1/2018	1/14/2020	n/a	7/14/2021	n/a	2/23/2020
27	Firmin Court	1	Y	Predevelopment	2019	Homeless individuals Homeless families Non homeless individuals Chronically homeless	\$11,700,000	\$30,056,520	\$38,673,468	\$604,273	\$182,813	64	45	11/1/2018	3/11/2020	n/a	9/10/2021	n/a	2/23/2020
28	Isla de Los Angeles	8	Y	Predevelopment	2019	Chronically homeless Other homeless	\$11,660,000	\$21,761,570	\$34,699,479	\$642,583	\$215,926	54	53	12/1/2018	1/20/2020	n/a	5/21/2021	n/a	2/23/2020
29	Adams Terrace	10	Y	Predevelopment	2019	Homeless individuals Non homeless individuals Chronically homeless	\$12,000,000	\$42,363,034	\$42,363,034	\$492,593	\$139,535	86	43	12/1/2018	7/31/2020	n/a	1/28/2022	n/a	1/16/2020
30	Depot at Hyde Park	8	Y	Predevelopment	2019	Homeless families Homeless individuals Chronically homeless	\$8,160,000	\$23,256,685	\$29,042,990	\$675,418	\$189,767	43	33	12/23/2018	7/31/2021	n/a	1/28/2022	n/a	1/16/2020
31	PATH Villas Montclair/Gramercy( New-Site 1 of 2)	10	Y	Predevelopment	2019	Homeless individuals Homeless mental illness Chronically homeless	\$9,900,000	\$26,002,599	\$30,786,345	\$669,268	\$215,217	46	45	5/1/2019	1/2/2020	n/a	7/2/2021	n/a	2/23/2020
32	Marcella Gardens (68th & Main St.)	9	Y	Predevelopment	2019	Homeless individuals Homeless veterans Homeless youth Chronically homeless	\$12,000,000	\$25,852,727	\$32,474,680	\$541,245	\$200,000	60	59	12/1/2018	10/1/2020	n/a	4/1/2022	n/a	5/29/2020
33	Emerson Apartments (fka Melrose Apartments)	13	Y	Predevelopment	2019	Homeless veterans Other homeless Chronically homeless	\$8,360,000	\$22,816,848	\$24,730,156	\$634,107	\$214,359	39	38	3/25/2019	11/27/2019	n/a	5/27/2021	n/a	5/29/2020
<b>SubTOTAL (PEP)</b>							<b>\$312,052,673</b>	<b>\$994,872,960</b>	<b>\$1,158,229,317</b>	<b>n/a</b>	<b>n/a</b>	<b>2,128</b>	<b>1,648</b>						
<b>AVERAGE</b>							<b>\$9,456,142</b>	<b>\$30,147,665</b>	<b>\$35,097,858</b>	<b>\$556,599</b>	<b>\$161,397</b>	<b>64</b>	<b>49</b>						