HCID Special Focus Group

| ncib special rocus | Gioup | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|--|--------------------------------|-----------|--------------------|--|--|--------------|-----------------|-------------------|--------------------|-------------------|-------------|--------------|------------------------|--|---------------------------|--|--------------------|--|----------------------|----------------|------------------|-------------------|------------------------|--------------|-----------|---------------|---------------|--------------------------------|-----------------|--------------|---------------------|------------------|-------------------|---|
| Proposition HHH Permanent | upportive | Housing (PSH) Lo | an Progra | am GOB Ser | ries 2017-A (| Taxable) | | | | | | , , | | , , , | | | | | | | | | | | | | | | | | | | | | |
| Proposition HHH PSH Project | Deve | oper ware Ladres | Counci | District Hundroise | g kurdd Totalder | e to de la | dy per limit | izest Peer Unit | Population | Served Total Units | Salt St. Unite Se | Store Julie | tonded units | dan kerel | Consti | gran Sat Date | Conspector Carry State Carry S | Server Server Land | and the second of the second o | AND THE SE ST. 17-28 | ndure of 17.38 | Tes Tall's Total | enditure of 18-15 | Shrift State of Bure S | A 18-19 | 3.29 | REGISTER S | Arte 19 Total | Joes of 1920 Library States | dennes of 1920 | Mules of 320 | penditures pri 1820 | Aschivest 2019.7 | O Total | geral of the control |
| 88th and Vermont | WORKS (Wom Organizing Resources, Knowledge and Services) | 8730 S. Vermont | 8 \$ | 9,680,000 | \$36,285,371 (Original) \$34,069,046 (Actual) | \$ 156,129 | \$ 5 | i49,501 HF, | , H, Y, I, CH | 62 46 | 23 14 | 2 2 | 6/23/2017 | 03/28/2018 (Actual) | 03/01/2018 (Original) 04/02/2018 (Actual) | 12/31/2019 Actual) | 8/31/2020 | s - | s - | \$ 838,20 | 04 \$ 838, | 04 \$ 1,208,7 | 83 \$ 3,1 | 052,567 \$ | 3,612,446 \$ | - | \$ 7,873,797 | \$ - | ş - | s - | \$ | s s | - \$ | 8,712,000 C E· | Contract Number: C-131079, Construction is 100% complete. Stimated permanent loan conversion date changed from 3/5/2020 to 8/31/2020. |
| PATH Metro Villas II | PATH Venture: | 320 North Madison Avenue | 13 5 | 3,513,721 | \$53,717,019 (Original) \$56,064,860 (Actual) | \$ 28,801 | \$ 4 | 159,548 н, н | HD, I, CH | 122 90 | 46 30 | 106 2 | 9/25/2017 | 12/13/2017 (Actual) | 11/1/2017 (Original) 12/20/2017 (Actual) | 04/20/2020 (Estimated) | 7/20/2020 | \$ - | s - | \$ 2,826,09 | 99 \$ 2,826, | 99 \$ 308,3 | 97 \$ | - s | 27,853 \$ | - | \$ 336,250 | \$ - | \$ - | s - | s · | · s | - \$ | 3,162,349 Es | contract Number: C-130583, Construction completion is 91%. stimated total development cost increased from 554,278,996 to 556,064,860 (actual). tost per unit increased from 5444,310 to 6459,548. stimated construction completion date changed from 3/2/2020 to 4/20/2020 per the construction contract. stimated permanent loan conversion date changed from 6/18/2020 to 7/20/2020. |
| Six Four Nine Lofts | Skid Row Hous Trust | sing 649 S. Wall St. | 14 5 | 5 5,500,000 | \$26,478,534 (Original) \$28,407,343 (Actual) | \$ 100,000 | \$ 5: | 16,497 н, ц | і, СН | 55 28 | 14 26 | 27 1 | 9/25/2017 | 12/19/2017 (Actual) | 02/15/2018 (Original) 04/18/2018 (Actual) | 05/29/2020 (Estimated) | 8/29/2020 | \$ - | s - | s - | s | \$ 613,0 | 38 \$: | 129,875 \$ | 1,063,693 \$ | 3,183,537 | \$ 4,990,143 | \$ - | \$ - | \$ - | \$. | s | - \$ | 4,990,143 Es | contract Number: C-130639, Construction completion is 81%. stimated construction completion date changed from 2/5/2020 to 5/29/2020 per the construction pan. stimated permanent loan conversion date changed from 5/5/2020 to 8/29/2020. |
| (McCadden Youth) AMRC TAY | Thomas Safrar Associates Dev | n & 1136 N. McCadden vt Pl. | 4 5 | 5 5,018,298 | \$10,036,596 (Original) \$13,036,552 (Actual) | \$ 193,011 | \$ 5 | 01,406 Y,CI | СН | 26 25 | 13 0 | 1 1 | 9/25/2017 | 09/24/2018 (Actual) | 05/06/2018 (Original) 11/27/2018 (Actual) | 04/01/2020 (Estimated) | 6/30/2020 | s - | ş - | \$ - | s | s - | ş | - \$ | - \$ | 222,407 | \$ 222,407 | \$ 162,856 | \$ 1,115,463 | 3 \$ 1,085,444 | 4 S - | \$ 2,363 | 3,763 \$ | 2,586,170 C | Contract Number: C-131922, Construction completion is 52%. |
| Casa del Sol | A Community Friends | of 10966 W. Ratner St | . 6 \$ | 8,065,143 | \$19,655,785 (Original) \$21,925,608 (Actual) | \$ 183,299 | \$ 49 | 198,309 HS, | , М, СН | 44 43 | 22 0 | 1 1 | 9/25/2017 | 09/27/2018 (Actual) | 08/23/2018 (Original) 09/27/2018 (Actual) | 04/01/2020 (Estimated) | 6/29/2020 | \$ - | s - | s - | s | s - | s | - s | 812,919 \$ | 285,571 | \$ 1,098,490 | \$ 1,866,170 | \$ 167,142 | 2 \$ - | \$ · | \$ 2,033 | 3,312 \$ | 3,131,802 Es | Contract Number: C-131925, Construction completion is 82%. stimated total development cost increased from \$21,894,257 to \$21,925,608 (actual). cost per unit increased from \$497,597 to \$498,309. |
| FLOR 401 Lofts | Flor 401 Lofts (SRHT) | 401 E. 7th St. | 14 | \$ 11,980,000 | \$39,369,988 (Original) \$55,658,910 (Actual) | \$ 121,010 | \$ 50 | 62,211 HV, | , I, CH | 99 49 | 25 49 | 38 1 | 9/25/2017 | 12/04/2018 (Actual) | 10/25/2018 (Original) 12/07/2018 (Actual) | 10/16/2020 (Estimated) | 1/14/2021 | s - | s - | ş - | s | · s - | ş | - \$ | - s | 433,639 | \$ 433,639 | \$ 4,066,383 | \$ 4,471,674 | 1 \$ 1,806,743 | 3 \$. | \$ 10,344 | 4,800 \$ | 10,778,439 C | Contract Number: C-132476, Construction completion is 62%. |
| RISE Apartments | SRO Housing | 4050 S. Figueroa Street | 9 \$ | 9,500,000 | \$21,038,903 (Original) \$31,675,818 (Actual) | \$ 166,667 | \$ 50 | 55,716 н, с | СН | 57 56 | 42 0 | 1 1 | 9/25/2017 | 10/30/2018 (Actual) | 06/08/2018 (Original) 12/07/2018 (Actual) | 10/28/2020 (Estimated) | 1/26/2021 | s - | s - | s - | s | s - | s | - s | 501,839 \$ | 528,989 | \$ 1,030,828 | \$ 2,398,836 | \$ 2,322,522 | 2 \$ 2,434,726 | 5 \$ - | \$ 7,156 | 6,084 \$ | 8,186,912 Es | Contract Number: C-132237, Construction completion is 50%. stimated total development cost increased from \$32,489,520 to \$31,675,818 (actual). ost per unit increased from \$5569,992 to \$555,716. |
| SP7 Apartments RECAP | SP7 Apartmen LP (SRHT) | ts 519 E. 7th St. | 14 : | \$ 12,000,000 | \$35,035,594 (Original) \$50,612,532 (Actual) | \$ 120,000 | \$ 50 | i06,125 HV, | , IHA, I, CH | 100 55 | 28 44 | 45 1 | 9/25/2017 | 09/28/2018 (Actual) | 06/28/2018 (Original) 10/03/2018 (Actual) | 01/11/2021 (Estimated) | 4/11/2021 | s - | s - | s - | \$ | s - | s | - s | - \$ | 256,157 | \$ 256,157 | \$ 2,699,714 | \$ 952,709 | \$ 1,711,052 | 2 \$ | \$ 5,363 | 3,475 \$ | 5,619,632 C | Contract Number: C-131386, Construction completion is 33%. |
| The Pointe on Vermont | EAH Inc. | 7600 S. Vermont Av | | | \$21,236,930 (Original) \$24,829,320 (Estimate) | \$ 158,000 | | 196,586 н, і | | | 13 24 | | 9/25/2017 | 06/27/2019 (Actual) | 10/25/2018 (Original) 07/31/2019 (Actual) | 03/31/2021 (Estimated) | 5/31/2021 | s - | s - | | s | \$ - | ş | - s | | | | | | | | | | | Contract Number: C-133378, Construction completion is 22%. |
| Subtotal for 2017-18 Bond Issuance | - | | \$ | 73,157,162 | \$ 316,279,989 | \$ 136,324 | \$ 5 | 16,211 | | 615 417 | 226 187 | 222 11 | . | | | | | \$ - | \$ - | \$ 3,664,30 | 3,664, | 03 \$ 2,130,2 | 18 \$ 3, | 182,442 \$ | 6,018,750 \$ | 4,910,300 | \$ 16,241,711 | \$ 11,193,959 | \$ 10,090,424 | \$ 8,370,371 | 1 \$ | \$ 29,654 | 4,754 \$ | 49,560,767 | |
| Housing and Community Investment Department PSH Loan Program Staff Costs | N/A | N/A | N/A S | 1,070,674 | N/A | | N/A | | N/A | N/A N/A | N/A N/A | N/A N/A | A N/A | N/A | N/A | N/A | N/A | s - | s - | \$ 755,57 | 72 \$ 755, | 72 | | | | | \$ - | | | | | s | - \$ | | taff costs for Fiscal Year 2017-18 were reimbursed in the Fiscal Year (FY) 2017-18 Year-end Financial tatus Report. |
| Funds Reprogrammed for Fiscal Year 2018-19 Projects | N/A | N/A | N/A \$ | | N/A | | N/A | | | | N/A N/A | | | N/A | N/A | N/A | N/A | | | N/A | \$ | - | 40 0 | 402.442 | C 040 TFO . | 4040.000 | \$ - | A 44 403 5 | A 40 000 | | | , | - \$ | - fo | lalance of \$133,259 was reprogrammed to various FY 2018-19 Proposition HHH Facilities projects or Bureau of Engineering environmental review costs. These costs are reflected on the Fiscal Year 017-18 Facilities PEP tab. |
| TOTAL for 2017-18 Bond Issuance | | | \$ | 74,361,095 | > - | | - | | | ь15 417 | 226 187 | 222 11 | - | | 1 | - | | ٠ - | 15 - | \$ 4,419,87 | 5 \$ 4,419, | /5 \$ 2,130,2 | 18 \$ 3, | 182,442 \$ | 6,018,750 \$ | 4,910,300 | > 16,241,711 | > 11,193,959 | > 10,090,424 | + > 8,370,371 | 115 . | \$ 29,654 | 4,/54 \$ | 50,316,339 | |

Definitions

Chronic PSH Units:

A development that provides permanent housing (including rental subsidy) with supportive services to extremely low income, and very low income, homeless special needs individuals and veterans, homeless transition-aged youth (TAY), homeless seniors, homeless disabled, and homeless frequent users of Los Angeles County services.

A development that province permanent nousing (including rental substry) with support use services to extremely use another, and very own including, and very own including, and very own including rental substraints and the control of mailles.

(a) Experiencing chronic homelessness as defined in 24 CFR 578.3;

(b) Residing in a transitional housing project. The value eliminated and meets the definition of chronically homeless in effect at the time in which the individual or family entered the transitional housing project.

(c) Residing in a place not meant for human habitation, emergency shelter, or safe haven; but the individuals or families experiencing chronic homelessness as defined in 24 CFR 578.3 had been admitted and enrolled in a permanent housing project. Within the last year and were unable to maintain a housing placement;

(d) Residing in transitional housing funded by a Joint Transitional Housing and Permanent Housing Rapid Re-Housing component project and who were experiencing chronic homelessness as defined in 24 CFR 578.3 prior to entering the project;

(e) Residing and has resided in a place not meant for human habitation, a safe haven, or emergency shelter for at least 12 moneys, but has not done so no four separate occasions; or

(f) Receiving assistance through the Department of Veterars Affairs (VA)-Funded homeless assistance programs and met one of the above criteria at Intake to the VA's homeless assistance system.

(f) Receiving assistance through the Department of Veterans Affairs (VA)-funded homeless assistance programs and met one of the above criteria at intake to the VA's homeless assistance syst A structure or set of structures with rental housing units restricted by department regulations and operated under landlord-tenant law, with common financing, ownership and management. Units which are not funded by the Prop HHH PSH Loan Program (e.g. HOPWA or HOME funded units, market rate, etc.) Executed date of Commitment Letter of Prop HHH PSH Loan Program funds issued to the applicant by HCID. Date by which the construction loan is converted (replaced with) the permanent financing loan. City of Los Angeles Affordable Units:
Non-HHH Funded Units:
Commitment Date:
Permanent Loan Conversion Date:

Legend for Populations Served
SA = Substance Abuse
YAR = Youth at Risk of Homelessness
I = Non-homeless Individuals D = Non-homeless disabled CH = Chronically Homeless HS = Homeless Senior M = Homeless Mental Illness DV = Homeless Survivors of domestic violence & sex trafficking V = Non-homeless Veterans HF = Homeless Families Y = Homeless Touth O = Other Homeless HOMELES Disabled HA = Homeless Individuals With HIV/AIDS

| Proposition HHH Permanent | Supportive Hous | ing (PSH) Loan I | Program | GOB Series | 2018-A (Taxabl | le) | | | | | // | | // | | | | | | | | | | | | | , | | | / | | | | | | |
|--|--|----------------------------|---------|----------------|--|--------------------|------------|------------------|-----------------|-----------|-------------|--|---------------------------|---|---------------------------|---------------|-------------------------------------|--|--------------------|--------------------|----------------------|-----------------------|--------------------------|-----------------|--------------------|----------------|------------|---|------------|---------------------|---------------|---------------|-----------------|--------------------|---|
| | Japan | garte des | , ii | detrick groups | , Thered | Dagment Cost Regul | git gui | sky pe Unit late | or served Junit | , servere | Aurito uris | atture unit | green Date Mare | eneritzection stu | Etion Start Date | or Confidence | Permanent Joan Constitution Date | Addition of the state of the st | enditures p. 17.18 | genditure of 17.18 | A YEST ZOLT JO TOTAL | Adentifures Cri 18-19 | tage additioned by 18-19 | Lagenditures C3 | 39 Stopensture St. | 18-19 Avee 201 | 5-19 Total | interestriation is the sensitive of the | restratoro | Enditures Dr. 19-20 | . Expenditure | 24 25 20 A 44 | s 2019 20 Total | Amount Ext | ge ^d Notes |
| Proposition HHH PSH Project Depot at Hyde Park | WORKS (Women Organizing Resources, Knowledge and Services) | 6527 S Crenshaw Blvd | 8 \$ | 6,840,000 | \$23,256,685 (Original) \$28,224,514 (Estimate) | \$ 159,070 | \$ 656,384 | HF, H, F, CH | 43 33 | 17 9 | 1 | 1/16/2018 (Original) 12/10/2019 (Revised) | 04/05/2021 | | 11/25/2022 (Estimated) | 4/23/2023 | s - | s - | s - | s | - s | - s | - s | - s | - s | | | s - | s s | - s | - | <u></u> | S S | - TI E E | (Changes from Lost Quarterly Report) HH project award decreased from \$8,160,000 to \$6,840,000. stimated total development cost decreased from \$29,042,990 to \$28,224,514. HH subsidy per unit decreased from \$189,767 to \$159,070. tot per unit decreased from \$57,341 to \$565,384. the project received an HHH commitment letter extension on 12/10/2019. stimated loan agreement execution date changed from \$1/4/2020 to 4/5/021. stimated construction start date changed from \$1/2/020 to 4/5/2021. stimated construction completion date changed from 8/21/2022 to \$11/25/2022. stimated permanent loan conversion date changed from 8/21/2022 to \$11/25/2022. |
| Adams Terrace | Abode Communities | 4347 W Adams Blvd | 10 \$ | 12,000,000 | \$42,363,034 (Original) \$59,896,501 (Estimate) | \$ 139,535 | \$ 696,471 | н, і, сн | 86 43 | 22 41 | . 17 | 1/16/2018 (Original) 12/10/2019 (Revised) | 10/16/2020 (Estimated) | | 11/18/2022 (Estimated) | 2/17/2023 | \$ - | \$ - | s - | s | - \$ | - \$ | - \$ | - \$ | - \$ | - S | 1. | \$ - | \$ | - \$ | - | \$ - | \$ | - E E | stimated total development cost increased from \$56,276,095 to \$59,896,501. tot per unit increased from \$654,373 to \$696,471. be project received an HHH commitment letter extension on 12/10/2019. the project received an HHH commitment letter extension on 12/10/2019. thintended construction start date changed from 9/17/2020 to 10/16/2020. timmated construction start date changed from 9/25/2020 to 11/16/2020. timmated construction completion faste changed from 9/25/2020 to 11/12/2022. timtated permanent loan conversion date changed from 12/24/2022 to 3/17/2023. |
| McCadden Campus Senior Housing | Thomas Safran & Associates Devt | 1127 N Las Palmas Ave | 4 \$ | 5,500,000 | \$44,053,286 (Original) \$50,639,484 (Actual) | \$ 56,122 | \$ 516,729 | HS, S, CH | 98 25 | 13 72 | 73 | 1 1/16/2018 | 12/20/2018 (Actual) | 01/01/2019 (Original) 02/13/2019 (Actual) | 10/26/2020 (Estimated) | 1/24/2021 | s - | s - | \$ - | s | - \$ | - \$ | - s | - \$ | 93,463 \$ | 93,463 \$ | 963,394 | \$ 3,206,326 | \$ 688 | .817 \$ | - | \$ 4,856,5 | \$7 \$ 4,95 | 50,000 C | ontract Number: C-132577, Construction completion is 40%. |
| PATH Villas Hollywood | PATH Ventures | 5627 W Fernwood Ave | 13 \$ | 12,320,000 | \$33,769,951 (Original) \$41,337,445 (Estimate) | \$ 205,333 | \$ 688,957 | н, сн | 60 59 | 30 0 | 1 | 1/16/2018 1 (Original) 12/10/2019 (Revised) | 12/31/2020 (Estimated) | | 01/31/2023 (Estimated) | 5/21/2023 | s - | \$ - | s - | s | - s | - S | - s | - \$ | - \$ | - s | - | \$ - | s | - \$ | - | s - | \$ | - TI | the project received an HHH commitment letter extension on 12/10/2019. Stimated loan agreement execution date changed from 1/13/2020 to 12/31/2020. |
| Gramercy Place Apts | Hollywood Community Housing Corp | 2375 W Washington Blvd | 10 \$ | 9,920,000 | \$36,315,577 (Original) \$42,793,953 (Estimate) | \$ 155,000 | \$ 668,656 | HS, S, CH | 64 31 | 16 31 | . 2 | 2 1/16/2018 | 04/30/2019 (Actual) | | 01/20/2021 (Estimated) | 4/20/2021 | s - | \$ - | s - | s | - \$ | - \$ | - \$ | - \$ | - \$ | - \$ | 157,325 | \$ 284,463 | \$ 835 | ,833 \$ | - | \$ 1,277,6 | 1,27 | 77,621 C | ontract Number: C-133121, Construction completion is 38%. |
| Casa de Rosas Campus | WARD Economic Devt Corp | 2600 S Hoover St | 9 \$ | 7,920,000 | \$18,938,064 (Original) \$19,825,000 (Estimate) | \$ 214,054 | \$ 535,811 | HV, CH | 37 36 | 18 0 | 1 | 1 2/23/2018 | 03/13/2019 (Actual) | 07/08/2018 (Original) 05/02/2019 (Actual) | 05/27/2020 (Estimated) | 6/30/2021 | \$ - | s - | \$ - | \$ | - \$ | - \$ | - \$ | - \$ | - \$ | - \$ | 117,618 | \$ 1,292,535 | \$ 313 | ,000 \$ | - | \$ 1,723,1 | 53 \$ 1,77 | 23,153 E | ontract Number: C-132908, Construction completion is 42%. stimated construction completion date changed from 12/3/2020 to 5/27/2020. stimated permanent loan conversion date changed from 3/31/2021 to 6/30/2021. |
| Aria Apartments (formerly known as Cambria Apts) | Affirmed Housing | 1532 W Cambria St | 1 \$ | 12,000,000 | \$26,387,793 (Original) \$28,478,153 (Actual) | \$ 210,526 | \$ 499,617 | 0, СН | 57 56 | 56 0 | 1 | 1 2/23/2018 | 12/05/2018 (Actual) | 12/08/2018 (Original) 02/07/2019 (Actual) | 09/30/2020 (Estimated) | 12/29/2020 | \$ - | \$ - | \$ - | \$ | - \$ | - \$ | - \$ 3,99 | ,627 \$ | 411,187 \$ | 4,410,814 \$ | 519,685 | \$ 1,864,734 | \$ 1,729 | ,432 \$ | - | \$ 4,113,8 | 51 \$ 8,52 | 24,665 C | ontract Number: C-132493, Construction completion is 61%. |
| Missouri Place Apartments (formerly known as Missouri & Bundy Housing) | Thomas Safran & Associates Devt | 11950 W Missouri Ave | 11 \$ | 11,520,000 | \$33,621,721 (Original) \$44,602,996 (Estimate) | \$ 155,676 | \$ 602,743 | HF, F, CH | 74 44 | 22 29 | 11 : | 1 2/23/2018 | 10/22/2019 (Actual) | 12/08/2018 (Original) 11/04/2019 (Actual) | 6/30/2021 (Estimated) | 9/28/2021 | ş - | s - | s - | s | - s | - \$ | - s | - s | - \$ | - s | - | \$ - | \$ 1,299 | .486 \$ | - | \$ 1,299,4 | 86 \$ 1,29 | 99,486 C | ontract Number: C-134259, Construction completion is 6%. |
| Isla de Los Angeles | Clifford Beers Housing | 283 W Imperial Hwy | 8 \$ | 11,660,000 | \$21,761,570 (Original) \$34,652,007 (Estimate) | \$ 215,926 | \$ 641,704 | 0, СН | 54 53 | 27 0 | 1 | 2/23/2018 (Original) 12/10/2019 (Revised) | 03/31/2020 | 12/08/2018 (Original) 04/20/2020 (Estimated) | 04/20/2022 (Estimated) | 7/14/2022 | \$ - | \$ - | \$ - | \$ | - \$ | - \$ | - \$ | - \$ | - \$ | - \$ | - | \$ - | \$ | - \$ | - | \$ - | \$ | - E E | stimated total development cost decreased from \$34,699,479 to \$34,652,007. ot per unit decreased from \$642,583 to \$641,704. he project received an HHH commitment letter extension on 12/10/2019. stimated loan closing date changed from 2/20/2020 to 3/31/2020 (actual). stimated construction stard date changed from 3/20/2020 to 4/20/2020. stimated construction end date changed from 3/20/2020 to 4/20/2020. stimated construction end date changed from 3/20/2020 to 3/20/2020. |
| Firmin Court | Decro Corp | 418 N Firmin St | 1 \$ | 11,700,000 | \$30,056,520 (Original) \$42,537,871 (Estimate) | \$ 182,813 | \$ 664,654 | H, F, I, CH | 64 45 | 23 18 | 1 | 2/23/2018 1 (Original) 12/10/2019 (Revised) | 03/25/2020 | 11/08/2018 (Original) 04/13/2020 (Estimated) | 04/13/2022 (Estimated) | 7/13/2022 | s - | s - | s - | s | - s | - S | - \$ | - s | - s | - \$ | - | \$ - | s | - \$ | - | \$ - | \$ | - E E | estimated total development cost increased from \$41,013,398 to \$42,537,871. st per unit increased from \$540,834 to \$564,652 to steep the project received an HHH commitment letter extension on 12/10/2019. In this project received an HHH commitment letter extension on 12/10/2019 to 3/25/2020. Stimated construction start date changed from 3/25/2020 to 4/13/2020. Stimated construction start date changed from 3/25/2020 to 4/13/2020. Stimated construction to completion date changed from 3/26/2021 to 4/13/2022. Stimated permanent loan conversion date changed from 3/1/2021 to 7/13/2022. |
| Hartford Villa Apts | SRO Housing | 445 S Hartford Ave | 1 \$ | 12,000,000 | \$43,159,535 (Original) \$44,859,535 (Actual) | \$ 118,812 | \$ 444,154 | H, HV, IHA, CH | 101 100 | 75 0 | | 1 2/23/2018 | 11/08/2018 (Actual) | 09/08/2018 (Original) 01/24/2019 (Actual) | 07/27/2021 | 10/25/2021 | \$ - | s - | \$ - | \$ | - \$ | - \$ 5,664 | 1,191 \$ | - \$ 1, | ,585,049 \$ | 7,249,240 \$ | 1,654,630 | \$ 1,034,236 | \$ 1,480 | ,377 \$ | - | \$ 4,169,2 | \$ 11,43 | 18,482 C | ontract Number: C-132338, Construction completion is 24%. |
| PATH Villas Montclair | PATH Ventures | 4220 W Montclair St | 10 \$ | 9,900,000 | \$26,002,599 (Original) \$30,752,853 (Estimate) | \$ 215,217 | \$ 668,541 | H, M, CH | 46 45 | 23 0 | 1 | 1 2/23/2018 | 12/31/2019 (Actual) | 05/08/2018 (Original) 2/4/2020 (Actual) | 08/13/2021 (Estimated) | 11/13/2021 | \$ - | \$ - | \$ - | \$ | - \$ | - \$ | - s | - \$ | - \$ | - \$ | - | \$ - | s | - \$ | - | \$ - | ş | - E | ontract Number: C-134770, Construction completion is 0%. Stimated construction start date changed from 1/31/2020 to an actual construction start date of /4/2020. Stimated construction completion date changed from 1/31/2022 to 8/13/2021, per the construction ontract. |
| Vermont Corridor Apartments (formerly known as 433 Vermont Apts) | Meta Housing Corporation | 433 S Vermont Ave | 10 \$ | 7,200,000 | \$48,889,129 (Original) \$51,352,600 (Actual) | \$ 100,000 | \$ 713,231 | HS, S, CH | 72 36 | 18 35 | 1 : | 1 2/23/2018 | 03/27/2019 (Actual) | 03/08/2018 (Original) 07/02/2019 (Actual) | 02/18/2021 (Estimated) | 5/19/2021 | \$ - | ş - | \$ - | \$ | - \$ | - \$ | - s | - \$ | - \$ | - \$ | - | \$ - | \$ 959 | ,728 \$ | - | \$ 959,7 | \$ 95 | 59,728 C | ontract Number: C-132975, Construction completion is 11%. |
| Residences on Main | Coalition for Responsible Community Devt | 6901 S Main St | 9 \$ | 10,780,000 | \$24,588,641 (Original) \$30,179,651 (Estimate) | \$ 215,600 | \$ 603,593 | HF, Y,CH | 50 49 | 25 0 | 1 | 1 2/23/2018 | 04/02/2019 (Actual) | | 10/30/2020 (Estimated) | 1/28/2021 | s - | s - | \$ - | s | - s | - s | - s | - s | - s | - \$ | 1,181,471 | \$ 2,154,362 | \$ 56 | ,082 \$ | - | \$ 3,902,9 | \$ 3,90 | 02,915 C | ontract Number: C-132880, Construction completion is 53%. |
| Summit View Apts | LA Family Housing | 11800 W Kagel Canyon St | 7 \$ | 10,560,000 | \$24,434,827 (Original) \$36,229,452 (Estimate) | \$ 215,510 | \$ 739,377 | HV, CH | 49 48 | 24 0 | 1 | 1 2/23/2018 | 12/19/2019 (Actual) | 12/08/2018 (Original) 01/22/2020 (Actual) | 01/23/2022 (Estimate) | 4/22/2022 | s - | s - | s - | s | - s | - \$ | - s | - s | - s | - s | - | \$ - | s | - s | - | \$ - | s | - E | ontract Number: C-134699, Construction completion is 1%. stimated construction start date changed from 1/16/2020 to 1/22/2020 (actual). stimated construction completion date changed from 1/16/2022 to 1/23/2022. stimated permanent loan conversion date changed from 3/31/2022 to 4/22/2022. |
| West Third Apts Preservation | Figueroa Economical Housing Devt Corp | 1900 W 3rd St | 1 \$ | 10,291,998 | \$42,772,025 (Original) \$47,541,696 (Estimate) | \$ 75,124 | \$ 347,020 | ну, сн | 137 136 | 68 0 | 1 | 1 2/23/2018 | 11/27/2018 (Actual) | 05/08/2018 (Original) 03/02/2020 (Actual) | 03/2/2021 (Estimated) | 6/2/2021 | \$ - | s - | s - | s | - \$ | - \$ 10,29: | ,998 \$ | - s | - \$ | 10,291,998 \$ | - | s - | s | - \$ | - | \$ - | \$ 10,29 | 91,998 E E E | ontract Number: C-132456, Construction completion is 0%. Stimated total development cost increased from 542,389,586 to \$47,541,696. ots per unit increased from 5309,413 to \$47,020. Stimated construction start date changed from 2712/2020 to 31/2020 (actual). Stimated construction completion date changed from 2712/2020 to 31/2020, per construction contract. Stimated construction completion date changed from 2712/2020 to \$6/2/2021. |
| Western Ave Apts | Figueroa Economical Housing Devt Corp | 5501 S Western Ave | 8 \$ | 4,660,033 | \$12,003,942 (Original) \$13,097,284 (Estimate) | \$ 141,213 | \$ 396,887 | HV, CH | 33 32 | 16 0 | 1 | 1 2/23/2018 | 11/29/2018 (Actual) | 05/08/2018 (Original) 05/02/2019 (Actual) | 04/30/2020 (Estimated) | 7/30/2020 | s - | s - | s - | s | - s | - \$ 4,660 | 0,033 \$ | - s | - \$ | 4,660,033 \$ | - | \$ - | s | - \$ | - | s - | \$ 4,66 | 60,033 E | ontract Number: C-132457. Construction completion is 67%. Stimated total development cost increased from \$11,440,379 to \$13,097,284. Stor per unit Increased from \$346,678 to \$396,887. Stimated construction completion date changed from 1/31/2020 to4/30/2020, per the construction notract. Stimated permanent loan conversion date changed from 4/30/2020 to 7/30/2020. |

Attachment A: Proposition HHH Quarterly Report - December 2019

| Proposition HHH Permanent S | - | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|-----------------|------------------|--|---|---------------|--------------------|----------------------|-------------|----------------|---|---|---|---|---|-------------|----------------|---------------|----------------|---|-----------------------------|----------------------|-------------|-----------|--------------|---------------|------------------|-------------|------------------|--|---------------|---------------|------------------|------------|--|
| Proposition HHH PSH Project | Gegelope Harte | Address | Council District | project Assert | da de | Cost Per Link | HHH Subsidi Page L | Poor Book Barrey St. | rod Units | digital Strain | dit die de la | Lings Trips | de la | predicted date | god spart take | a Condition | Petrister Lose | Manuest 17:18 | HANGE OF STATE | general de la | s seed rear 2017:3 Total | A topenfuere of 15th | 3 | A 18-13 | Huhrt peril | green 18:19 | of July 19 Tours | genest 1920 | Spenditure of 12 | LA HANT CORE OF THE PARTY OF TH | Fr 1970 Co | June Str 1978 | Fiscal Near 2019 | go rous | gggrad C gggggggggggggggggggggggggggggggggggg |
| Building 205 | Figueroa Economical 11301 Housing Devt #205 Corp | 1 Wilshire Blvd | 11 \$ 11,622, | \$37,994, (Origin \$42,140, (Estima | nal) 1,946 | 170,912 \$ 6 | 519,720 н | ну, сн | 68 67 6 | 57 0 | 1 1 | 2/23/2018 (Original) 2/21/2020 (Revised) | 04/30/2020 (Estimated) | 05/08/2018 (Original) 05/29/2020 (Estimated) | | 8/29/2022 | s - | s - | s - | - s | - s | - \$ | - s | - | s - | s - | s - | s | - 5 | - | s - | s | - 5 | s - | HHH project award decreased from \$12,000,000 to \$11,622,000. Estimated total development cost increased from \$5,87,742 to \$42,140,946. HHH subsidy per unit decreased from \$179,104 to \$17,0912. Cost per unit increased from \$67 to \$68, total \$14 units increased from \$6 to \$7. Total units increased from \$67 to \$68, total \$14 units increased from \$6 to \$7. The project received an HHH commitment letter extension on \$2/21/2020. Estimated ioan agreement execution date changed \$2/3/2020 to \$4/30/2020. Estimated construction start date changed from \$3/21/2020 to \$5/29/2020. Estimated construction start date changed from \$3/21/2020 to \$7/29/2020. Estimated construction start date changed from \$3/21/2020 to \$7/29/2020. Estimated construction start date changed from \$3/21/2022 to \$7/29/2022. Estimated construction completion date changed from \$3/21/2022 to \$7/29/2022. |
| Building 208 | Figueroa Economical 11301 Housing Devt #208 Corp | 1 Wilshire Blvd | 11 \$ 11,660, | \$35,355, (Origin \$37,754, (Estima | nal) \$ 2 | 215,926 \$ 6 | 599,151 н | HV, CH | 54 53 5 | i3 0 | 1 1 | 2/23/2018 (Original) 2/21/2020 (Revised) | 04/30/2020 (Estimated) | | | 8/29/2022 | \$ - | \$ - | s - | - s | - \$ | - \$ | - s | - | \$ - | \$ - | S - | s | - \$ | - | s - | ş | - 5 | - | Estimated total development cost increased from \$25,095,236 to \$27,754,159. Cost per unit increased from \$475,838 to \$699,151. The project received an HHH commitment letter extension on 2/21/2020. Estimated loan agreement execution date changed from 3/2/0200 to \$798/2020. Estimated construction start date changed from 3/31/2020 to \$798/2020. Estimated construction start date changed from 3/31/2020 to \$798/2020. Estimated construction start date changed from 3/31/2020 to \$798/2020. Estimated construction completion date changed from 6/29/2022 to \$798/2022. |
| Broadway Apts | Figueroa Economical Housing Devt Corp | V 49th St | 9 \$ 4,443, | \$11,520 (Origin \$15,573, (Estima | nal) \$: | 126,957 \$ 4 | 144,945 Н | HV, CH | 35 34 3 | 14 0 | 1 1 | 5/29/2018 | 06/06/2019 (Actual) | 08/30/2018 (Original) 03/02/2020 (Actual) | 3/2/2021 (Estimated) | 6/2/2021 | s - | s - | S - | - \$ | - \$ | - \$ | - \$ | - | \$ 4,443,480 | \$ 4,443,480 | S - | s | - \$ | - | \$ - | \$ | - 5 | 4,443,480 | Contract Number: C-132465, Construction completion is 0%. Estimated total development cost increased from \$13,788,520 to \$15,573,058. Cost per unit increased from \$539,958 to \$444,945. Estimated construction start date changed from \$1/12/2020 to 3//2020 (actual). Estimated construction completion date changed from \$1/21/2021 to \$1/2021. Estimated permanent loan conversion date changed from \$1/31/2021 to \$1/2021. |
| Marcella Gardens (68th & Main St) | Coalition for Responsible 6714 : Community Devt | S Main St | 9 \$ 12,000, | \$25,852 (Origin \$32,447, (Estima | nal) \$ 2 | 200,000 \$ 5 | 540,790 H, F | HV, Y,CH | 60 59 3 | 0 0 | 1 1 | 5/30/2018 (Original) 2/21/2020 (Revised) | 10/16/2020 (Estimated) | | 11/18/2022 (Estimated) | 2/18/2023 | S - | \$ - | \$ - | - S | - \$ | - \$ | - s | - | \$ - | \$ - | S - | \$ | - \$ | - | s - | \$ | - 5 | - | Estimated total development cost decreased from \$32,474,680 to \$32,447,373. Cost per unit decreased from \$541,245 to \$540,790. The project received an HHH commitment letter extension on 2/12/2020. Estimated (oan agreement execution date changed from 9/17/2020 to 10/16/2020. Estimated construction start date changed from 10/1/2020 to 11/16/2020. Estimated construction start date changed from 10/1/2020 to 11/16/2020. Estimated construction start date changed from 10/1/2020 to 11/16/2020. Estimated construction start date changed from 10/1/2020 to 11/16/2020. |
| Metamorphosis on Foothill | Clifford Beers 13574 Housing Blvd | 4 W Foothill | 7 \$ 10,340, | \$23,725, (Origin \$25,180, (Actua | nal) \$ 2 | 215,417 \$ 5 | 524,600 H, | H, O, CH | 48 47 2 | 24 0 | 1 1 | 5/29/2018 | 02/27/2019 (Actual) | 12/30/2018 (Original) 04/04/2019 (Actual) | 10/27/2020 (Estimated) | 1/25/2021 | s - | s - | s - | - s | - \$ | - \$ | - s | - | \$ - | \$ - | \$ 2,823,493 | \$ 1,11 | 16,084 \$ | 1,044,605 | s - | \$ 4 | 1,984,182 | 4,984,182 | Contract Number: C-132855, Construction completion is 67%. Estimated construction completion date changed from 10/2/2020 to 10/27/2020, per the construction contract. |
| Emerson Apts (Melrose Apts) | Affirmed Housing 4766 | W Melrose Ave | 13 \$ 8,360, | \$22,816, (Origin \$24,730, (Estima | nal) \$ 2 | 214,359 \$ 6 | 534,107 H | HV, CH | 39 38 3 | 18 0 | 1 1 | 5/29/2018 | 11/05/2019 (Actual) | 04/01/2019 (Original) 11/20/2019 (Actual) | 06/18/2021 (Estimated) | 9/16/2021 | \$ - | \$ - | \$ - | - \$ | - \$ | - \$ | - \$ | - | \$ - | \$ - | \$ - | \$ | - \$ | 3,698,365 | \$ - | \$ 3 | 3,698,365 | 3,698,365 | Contract Number: C-134396, Construction completion is 2%. |
| Rosa De Castilla Apts | East LA Community Corp 4208 | E Huntington Dr | 14 \$ 12,000, | \$44,056, (Origin \$45,027, (Estima | nal) \$: | 141,176 \$ 5 | 529,730 HS, F | HV, F, CH | 85 63 3 | 32 20 | 15 2 | 5/29/2018 | 05/02/2019 (Actual) | 01/15/2019 (Original) 06/03/2019 (Actual) | 10/1/2020 (Estimated) | 12/30/2020 | s - | s - | s - | - s | - \$ | - \$ | - s | - | \$ 1,331,776 | \$ 1,331,776 | \$ 1,182,317 | \$ 1,88 | 80,550 \$ | 1,830,784 | s - | \$ 4 | 1,893,651 | 6,225,427 | Contract Number: C.133110, Construction completion is 14%. Estimated total development cost decreased from \$49,065,112 to \$45,027,086. Cost per unit decreased from \$577,237 to \$529,730. |
| Florence Towne (formerly known as 410 if Florence Avenue) | Unique E. Construction & Development, Inc. | . Florence Ave. | 9 \$ 7,000, | \$12,108, (Origin \$15,804, (Estima | nal) \$: | 137,255 \$ 3 | 309,901 | н, сн | 51 50 2 | 25 0 | 1 1 | 3/19/2019 | 3/12/2020 (Actual) | 4/1/2019 (Original) 3/31/2020 (Actual) | 10/1/2020 (Original) 3/22/2022 (Estimated) | 6/22/2022 | s - | s - | s - | - s | - s | - \$ | - \$ | - | ş - | \$ - | s - | \$ | - s | 840,814.93 | \$ 567,081.5 | 98 \$ 1 | 1,407,897 | 1,407,897 | Contract Number: C-135033, Construction completion is 0%. HHH subsidy per unit decreased from \$140,000 to \$137,255. Estimated loan agreement execution date changed from \$131,020 to \$3/12/2020 (actual). Estimated construction start date changed from \$714/2020 to \$3/23/020. Estimated construction completion date changed from \$714/2020 to \$3/23/020. Estimated construction completion date changed from \$714/2022 to \$3/23/020. Estimated permanent loan conversion date changed from \$5/14/2022 to \$6/22/2022. |
| TOTAL for 2018-19 Bond Issuance | | | \$ 244,197, | 511 \$ 881,96 | 61,973 \$ 1 | 167,901 \$ 5 | 575,499 | | 1565 1282 7 | 96 255 | 171 28 | | | | | | \$ | \$ - | \$ - | \$ | - \$ | - \$ 20 | ,616,222 \$ | 3,999,627 | \$ 7,864,955 | \$ 32,480,805 | \$ 8,599,933 | \$ 12,83 | 3,291 \$ | 15,286,324 | \$ 567,08 | 32 \$ 37 | ,286,630 | 69,767,434 | |

Definitions

PSH Units:

A development that provides permanent housing (including rental subsidy) with supportive services to extremely low income, and very low income, homeless special needs individuals and veterans, homeless framilies, homeless transition-aged youth (TAY), homeless seriors, homeless disabled, and homeless frequent users of Los Angeles County services.

A development that provides permanent housing (including rental subsidy) with supportive services to extremely low income, and very low income, homeless special needs individuals and veterans, homeless families, homeless transition-aged youth (TAY), homeless seniors, homeless disabled, and homeless frequent users Units reserved for individuals or families:

(a) Experiencing chronic homelessness as defined in 24 CFR 578.3;

(b) Residing in a transitional housing project that will be eliminated and meets the definition of chronically homeless in effect at the time in which the individual or family entered the transitional housing project;

(c) Residing in a place not meant for human habitation, a safe have, but the individuals or families experiencing chronic homelessness as defined in 24 CFR 578.3 had been admitted and enrolled in a permanent housing project within the last year and were unable to maintain a housing project within the last year and were unable to maintain a housing project and who were experiencing chronic homelessness as defined in 24 CFR 578.3 prior to entering the project;

(c) Residing in dans resided in a place not meant for human habitation, a safe haven, or empregney shelter for at least 12 months in the safe three years, but has not done so on fore sperarate occasions; or

(f) Receiving assistance through the Department of Veterans Affairs (VA)-funded homeless assistance programs and met one of the above criteria at intake to the VA's homeless assistance system.

A structure or set of structures with restal housing uniter straticed by department regulations and operated under landford-ferant law, with common financing, ownership and management.

Besset of the project of the program and such sizes of the applicant by HCID.

Date by which the construction loan is converted (replaced with) the permanent financing loan.

Chronic PSH Units: Affordable Units: Non-HHH Funded Units: Commitment Date: Permanent Loan Conversion Date:

D = Non-homeless disabled CH = Chronically Homeless HS = Homeless Senior M = Homeless Mental Illness DV = Homeless survivors of domestic violence & sex trafficking V = Non-homeless Veterans HF = Homeless Families Y = Homeless Touth O = Other Homeless Home