



Update on HHH Projects Under Construction

Friday, March 19, 2021

Projects in Construction

(as of 3 - 10- 21)



#	PSH Project Name	CD	PEP	HHH Project Award	Total Development Cost Approved in PEP	Updated Total Development Cost	TDC Per Unit	HHH Per Unit	Total Units	Total PSH Units	Construction Start Date Approved in PEP	Updated Constr. Start Date	NTP Issued	Est. Ready for Occupancy Date	Percent Complete
1	88th & Vermont	8	2017-18	\$9,680,000	\$36,285,371	\$34,611,163	\$558,245	\$161,333	62	46	3/1/2018	4/2/2018	4/2/2018	12/31/2019 (Actual)	100%
2	Aria Apartments (fka Cambria Apts)	1	2018-19	\$12,000,000	\$26,387,793	\$28,478,153	\$499,617	\$214,286	57	56	12/8/2018	2/7/2019	2/7/2019	10/9/2020 (Actual)	100%
3	Casa del Sol	6	2017-18	\$8,065,143	\$19,655,785	\$21,894,257	\$497,597	\$187,561	44	43	8/23/2018	9/27/2018	9/27/2018	4/30/2020 (Actual)	100%
4	Residences on Main	9	2018-19	\$10,780,000	\$24,588,641	\$30,179,651	\$603,593	\$220,000	50	49	12/8/2018	4/30/2019	4/30/2019	11/17/2020 (Actual)	100%
5	649 LOFTS (aka Six Four Nine Lofts)	14	2017-18	\$5,500,000	\$26,478,534	\$28,407,343	\$516,497	\$101,852	55	28	2/15/2018	4/18/2018	4/18/2018	12/24/2020 (Actual)	99%
6	FLOR 401 Lofts	14	2017-18	\$11,980,000	\$39,369,988	\$55,658,910	\$562,211	\$122,245	99	49	10/25/2018	12/7/2018	12/7/2018	9/30/2020 (Actual)	99%
7	Metamorphosis on Foothill	7	2018-19	\$10,340,000	\$23,725,808	\$25,180,788	\$524,600	\$220,000	48	47	12/30/2018	4/4/2019	4/4/2019	3/15/2021	99%
8	PATH Metro Villas Phase 2	13	2017-18	\$3,513,721	\$53,717,019	\$56,064,860	\$459,548	\$29,281	122	90	11/1/2017	12/20/2017	12/20/2017	5/29/2020 (Actual)	98%
9	Western Avenue Apartments	8	2018-19	\$4,660,033	\$12,003,942	\$11,440,379	\$346,678	\$145,626	33	32	5/8/2018	5/2/2019	5/2/2019	3/11/2021	97%
10	RISE Apartments	9	2017-18	\$9,500,000	\$21,038,903	\$31,675,818	\$555,716	\$169,643	57	56	6/8/2018	12/7/2018	12/7/2018	3/15/2021	97%

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11	McCadden Plaza Youth Housing	4	2017-18	\$5,018,298	\$10,036,596	\$13,036,552	\$501,406	\$200,732	26	25	5/6/2018	11/27/2018	11/27/2018	4/30/2021	97%
12	Gramercy Place Apartments	10	2018-19	\$9,920,000	\$36,315,577	\$42,793,953	\$668,656	\$160,000	64	31	12/8/2018	5/16/2019	5/16/2019	4/30/2021	96%
13	The Pointe on Vermont	8	2017-18	\$7,900,000	\$21,236,930	\$24,829,320	\$496,586	\$161,224	50	25	10/25/2018	7/31/2019	7/31/2019	3/31/2021	94%
14	SP7 Apartments	14	2017-18	\$12,000,000	\$35,035,594	\$50,612,532	\$506,125	\$121,212	100	55	6/28/2018	10/3/2018	10/3/2018	5/3/2021	87%
15	Casa de Rosas Campus	9	2018-19	\$7,920,000	\$18,938,064	\$19,825,000	\$535,811	\$220,000	37	36	7/8/2018	5/2/2019	5/2/2019	7/30/2021	84%
16	McCadden Campus Senior (aka McCadden Plaza Senior)	4	2018-19	\$5,500,000	\$44,053,286	\$50,639,484	\$516,729	\$56,701	98	25	1/1/2019	2/13/2019	2/13/2019	6/30/2021	83%
17	Broadway Apartments	9	2018-19	\$4,443,480	\$11,520,534	\$12,455,852	\$355,881	\$130,691	35	34	8/30/2018	3/2/2020	3/2/2020	4/30/2021	70%
18	West Third Apartments	1	2018-19	\$10,291,998	\$42,772,025	\$42,389,586	\$309,413	\$75,676	137	136	5/8/2018	3/2/2020	3/2/2020	5/31/2021	69%
19	Hartford Villa Apartments	1	2018-19	\$12,000,000	\$43,159,535	\$47,321,571	\$468,530	\$120,000	101	100	9/8/2018	1/24/2019	1/24/2019	7/27/2021	66%
20	Emerson Apartments (fka Melrose Apartments)	13	2018-19	\$8,360,000	\$22,816,848	\$24,730,156	\$634,107	\$220,000	39	38	4/1/2019	11/20/2019	11/20/2019	6/18/2021	60%

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21	Missouri Place Apartments (fka Missouri & Bundy)	11	2018-19	\$11,520,000	\$33,621,721	\$44,602,996	\$602,743	\$157,808	74	44	12/8/2018	11/4/2019	11/4/2019	6/30/2021	54%
22	Summit View Apartments	7	2018-19	\$10,560,000	\$24,434,827	\$36,229,452	\$739,377	\$220,000	49	48	12/8/2018	1/22/2020	1/22/2020	1/23/2022	52%
23	The Dahlia (fka South Main Street Apartments)	15	2019-20	\$12,000,000	\$29,767,145	\$28,281,657	\$505,030	\$218,182	56	55	4/1/2020	6/8/2020	6/8/2020	6/1/2022	52%
24	Florence Towne (fka 410 E. Florence Avenue)	9	2018-19	\$7,000,000	\$12,108,412	\$15,804,956	\$309,901	\$140,000	51	50	4/1/2019	3/31/2020	3/31/2020	3/22/2022	50%
25	Rosa De Castilla Apartments	14	2018-19	\$12,000,000	\$44,056,994	\$49,065,112	\$577,237	\$144,578	85	63	1/15/2019	6/3/2019	6/3/2019	6/30/2021	48%
26	Cadence (fka 11408 S. Central)	15	2020-21	\$10,112,000	\$36,069,779	\$34,474,725	\$538,668	\$160,508	64	63	12/10/2021	5/15/2020	5/15/2020	11/15/2021	40%
27	PATH Villas Montclair/Grame rcy(New-Site 1 of 2)	10	2018-19	\$9,900,000	\$26,002,599	\$30,752,853	\$668,540	\$220,000	46	45	5/8/2018	2/4/2020	2/4/2020	8/25/2021	38%
28	Rose Apartments	11	2019-20	\$6,888,468	\$18,220,401	\$22,204,142	\$634,404	\$202,602	35	34	2/15/2020	5/8/2020	5/8/2020	8/30/2022	36%

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29	Washington View Apartments	1	2019-20	\$12,000,000	\$36,145,454	\$48,915,589	\$400,947	\$99,174	122	91	1/31/2020	7/10/2020	7/10/2020	7/1/2022	35%
30	Watts Works	15	2019-20	\$2,400,000	\$9,440,000	\$9,403,369	\$376,135	\$100,000	25	24	6/1/2019	8/26/2020	8/26/2020	6/25/2021	30%
31	Vermont Corridor Apartments (fka 433 Vermont Apts)	10	2018-19	\$7,200,000	\$48,889,129	\$51,352,600	\$713,231	\$101,408	72	36	3/8/2018	7/2/2019	7/2/2019	5/20/2021	23%
32	Building 205	11	2018-19	\$11,622,000	\$37,994,432	\$42,824,387	\$629,770	\$173,463	68	67	5/8/2018	8/28/2020	8/28/2020	12/15/2021	19%
33	Building 208	11	2018-19	\$11,660,000	\$35,355,102	\$38,444,859	\$711,942	\$220,000	54	53	5/8/2018	8/28/2020	8/28/2020	12/15/2021	19%
34	Colorado East	14	2019-20	\$8,800,000	\$22,149,944	\$27,638,827	\$674,118	\$220,000	41	20	8/1/2019	9/14/2020	9/14/2020	12/15/2022	19%
35	Isla de Los Angeles	8	2018-19	\$11,660,000	\$21,761,570	\$34,827,111	\$644,947	\$220,000	54	53	12/8/2018	5/15/2020	5/15/2020	4/20/2022	16%
36	Firmin Court	1	2018-19	\$11,700,000	\$30,056,520	\$42,824,848	\$669,138	\$185,714	64	45	11/8/2018	7/13/2020	7/13/2020	5/27/2022	15%
37	Ingraham Villa Apartments	1	2019-20	\$12,000,000	\$52,472,377	\$61,581,000	\$508,934	\$100,000	121	90	5/1/2020	9/22/2020	9/22/2020	9/30/2022	13%
38	HiFi Collective (fka Temple View)	13	2019-20	\$12,760,000	\$28,920,289	\$35,780,259	\$559,067	\$202,540	64	58	2/15/2020	7/7/2020	7/7/2020	2/9/2022	12%
39	Chesterfield (fka 4719 Normandie)	8	2020-21	\$7,484,199	\$26,239,440	\$28,502,317	\$662,845	\$178,195	43	42	11/16/2020	11/30/2020	11/30/2020	4/29/2022	10%
40	Berendo Sage	1	2019-20	\$6,620,000	\$24,813,981	\$26,831,039	\$638,834	\$161,463	42	21	2/3/2020	10/16/2020	10/16/2020	10/4/2022	9%

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41	Amani Apartments (fka PICO)	10	2020-21	\$11,410,000	\$32,479,768	\$35,402,743	\$655,606	\$215,283	54	53	4/30/2021	11/24/2020	11/24/2020	12/5/2022	8%
42	VA Building 207	11	2020-21	\$8,260,000	\$33,353,105	\$33,621,269	\$560,354	\$140,000	60	59	11/15/2020	11/30/2020	11/30/2020	11/30/2022	5%
43	Reseda Theater Senior Housing (fka Canby Woods West)	3	2019-20	\$4,060,000	\$11,682,549	\$18,344,130	\$705,543	\$162,400	26	13	2/15/2020	11/30/2020	11/30/2020	5/27/2022	3%
44	Marcella Gardens (fka 68th & Main St.)	9	2018-19	\$12,000,000	\$25,852,727	\$32,614,268	\$543,571	\$203,390	60	59	12/8/2018	1/6/2021	1/6/2021	5/18/2022	3%
45	Adams Terrace	10	2018-19	\$12,000,000	\$42,363,034	\$60,336,941	\$701,592	\$142,857	86	43	12/8/2018	12/9/2020	12/9/2020	12/9/2022	3%
46	Ruth Teague Homes (fka 67th & Main)	9	2019-20	\$7,180,000	\$29,439,693	\$37,852,556	\$727,934	\$140,784	52	26	12/1/2019	1/13/2021	1/13/2021	7/8/2022	2%
47	Silva Crossing (fka Link at Sylmar)	7	2020-21	\$9,100,000	\$30,318,945	\$30,533,533	\$545,242	\$165,455	56	55	11/16/2020	12/1/2020	12/1/2020	4/5/2022	0%
48	Bell Creek Apartments	3	2020-21	\$6,226,546	\$49,726,211	\$49,851,797	\$623,147	\$78,817	80	41	11/16/2020	11/23/2020	11/23/2020	11/30/2022	0%
49	Sun Commons	2	2019-20	\$12,000,000	\$57,171,909	\$61,442,748	\$596,532	\$118,812	103	51	2/24/2020	2/5/2021	2/5/2021	6/21/2022	0%
50	Hope on Broadway	9	2020-21	\$6,720,000	\$21,837,335	\$25,307,973	\$516,489	\$140,000	49	48	11/16/2020	3/4/2021	3/4/2021	8/12/2022	0%
	TOTAL			\$454,215,886	\$1,501,882,165	\$1,747,875,384	\$551,380	\$143,286	3,170	2,451					

88th & Vermont – 100% Complete (Photo as of 6-11-2020)



Located at 8707-27 S. Menlo.
Building 1 residential.
View from Menlo & 88th.



88th & Vermont – 100% Complete (Photo as of 6-11-2020)



Located at 8707-27 S. Vermont. View of Building 2 and facilities from 88th & Vermont.



Aria Apartments – 100% Complete

(Photo as of 3- 10 - 2021)



Located at 1532- 38 Cambria St.
View from across the street of the
site.

Casa del Sol– 100% Complete (Photo as of 3- 10- 2021)



Located at 10966 Ratner St.
View from across street of the site.

Residences on Main – 100% Complete

(Photo as of 3- 10- 2021)



View from across the street on
Main & 68th St.

649 Lofts – 99% Complete (Photo as of 3- 10- 2021)



Located at 649 S. Wall St.
View from across the street of
7th St. & Wall St.



Flor 401 Lofts – 99% Complete (Photo as of 3- 10- 2021)



Located at 401 E. 7th St.
View from across the street at
401 E. 7th St.

Metamorphosis on Foothill – 99% Complete

(Photo as of 3- 10 - 2021)



View of the buildings from the front of the site at 13574 Foothill Blvd.

PATH Metro Villas II – 98% Complete

(Photo as of 3- 10- 2021)



View of the site from the corner of Beverly Blvd & Madison Ave.

Western Avenue Apartments – 97% Complete

(Photo as of 3- 10 - 2021)



View from across the site at 5501 S. Western Ave.

RISE Apartments – 97% Complete

(Photo as of 3- 10 - 2021)



View from across the street of the site.

McCadden Plaza Youth Housing – 97% Complete (Photo as of 3- 10 - 2021)



Located at 1119 N. McCadden Pl.
View from the front of the site.



Gramercy Place Apartments – 96% Complete (Photo as of 3- 10- 2021)



Street view from the corner of
Washington & Gramercy.

The Pointe on Vermont – 94% Complete

(Photo as of 3- 10 - 2021)



View from across the street at
7600 S. Vermont.



SP7 Apartments – 87% Complete

(Photo as of 3- 10- 2021)



Located at 519 E. 7th St.
View from across the
intersection on 7th & San Pedro
St.

Casa de Rosas – 84% Complete (Photo as of 3- 10- 2021)



View from across the street on
Adams St. & Hoover.

McCadden Campus Senior – 83% Complete

(Photo as of 3- 10- 2021)



Located at 1127 N. Las Palmas St.
View from the front of the site
on Las Palmas St.



Broadway Apartments – 70% Complete

(Photo as of 3- 10- 2021)



View from across the street at
301 W. 49th St.

West Third Apartments – 69% Complete (Photo as of 3-10-2021)



View from across the street at
1906 W 3rd St.

Hartford Villa Apartments – 66% Complete

(Photo as of 3-10-2021)



View from across the street at
445 S. Hartford Ave.

Emerson Apartments – 60% Complete

(Photo as of 3- 10 - 2021)



View from across the street at
4760 Melrose Ave.

Missouri Place Apartments – 54% Complete

(Photo as of 3- 10 - 2021)



View from the corner of Missouri St. & Bundy.

Summit View Apartments – 52% Complete

(Photo as of 3- 10- 2021)



View from across the street at
11681 Foothill Blvd.

The Dahlia – 52% Complete (Photo as of 3- 10- 2021)



View from across the street at
12003 S. Main St.

Florence Towne – 50% Complete (Photo as of 3- 10- 2021)



View from across the street at
Florence Ave & Towne St.

Rosa de Castilla – 48% Complete

(Photo as of 3- 10 - 2021)



View from across the street
from the site at 4208 E.
Huntington Dr. South.



Cadence – 40% Complete (Photo as of 3- 10- 2021)



View from intersection at 114th
& Central Ave.

PATH Villas Montclair Gramercy – 38% Complete

(Photo as of 3- 10- 2021)



View from across the street at 4220 Montclair St.

Rose Apartments – 36% Complete

(Photo as of 3-10-2021)



View from across the street at
720 E. Rose Ave.



Washington View Apartments – 35% Complete

(Photo as of 3- 10- 2021)



View from inside the fence at
720 W. Washington Blvd.

Watts Works – 30% Complete (Photo as of 3- 10- 2021)



View from inside the fence at
9500 S. Compton Ave.

Vermont Corridor – 23% Complete

(Photo as of 3- 10 - 2021)



View from inside the construction fence at 433 S. Vermont.

Building 205 – 19% Complete (Photo as of 3- 10- 2021)



View from the courtyard of
Building 205 and Building 207
at 11301 Wilshire Blvd.



Building 208 – 19% Complete (Photo as of 3- 10- 2021)



View from the courtyard of
Building 205 and Building 207
at 11301 Wilshire Blvd.

Colorado East – 19% Complete (Photo as of 3- 10- 2021)



View from inside the fence at
1332 Colorado Blvd.

Isla de Los Angeles – 16% Complete (Photo as of 3- 10- 2021)



View from inside the fence at
238 W. Imperial Hwy.

Firmin Court – 15% Complete (Photo as of 3- 10- 2021)



View from inside the fence at
418 Firmin St.

Ingraham Villa Apartments – 13% Complete

(Photo as of 3- 10- 2021)



View from inside the fence at
1218 Ingraham St.

HiFi Collective – 12% Complete (Photo as of 3- 10- 2021)



View from inside the fence at
3200 W. Temple.

Chesterfield – 10% Complete (Photo as of 3-10-2021)



View from inside the fence at
4723 S. Normandie Ave.



Berendo Sage – 9% Complete (Photo as of 3- 10- 2021)



View from inside the fence at
1210 S. Berendo St.



Amani Apartments – 8% Complete

(Photo as of 3- 10- 2021)



View from inside the fence at
4200 W. Pico Blvd.

Marcella Gardens – 3% Complete (Photo as of 3- 10- 2021)



View from inside the fence at
6714 S. Main St.

Adams Terrace – 3% Complete (Photo as of 3- 10- 2021)



View from inside the fence at
4314 Adams Blvd.

Ruth Teague Homes – 2% Complete

(Photo as of 3- 10- 2021)



View from inside the fence at
6700- 10 S. Main St.

Silva Crossing – 0% Complete

(Photo as of 3- 10- 2021)



View from inside the fence at
12667 San Fernando Rd.

Sun Commons – 0% Complete (Photo as of 3- 10- 2021)



View from inside the fence at
6329 – 55 N. Clybourn Ave.

Projects with Closed Loan Pending Construction

(as of 3 - 10- 21)



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51	PATH Villas Hollywood	13	2018-19	\$12,320,000	\$33,769,951	\$34,315,990	\$571,933	\$208,814	60	59	6/19/2019	3/22/2021	n/a	9/22/2022	0%
52	Hope on Hyde Park	8	2020-21	\$9,280,000	\$40,057,844	\$45,829,250	\$467,645	\$95,670	98	97	11/16/2020	3/15/2021	n/a	8/15/2022	0%
	TOTAL			\$21,600,000	\$73,827,795	\$80,145,240	\$507,248	\$136,708	158	156					

HHH Progress Updates

(as of 3 - 10- 21)



Projects in the PEP (73 Projects)

- 52 projects have closed.
 - 7 are ready to occupy.
 - 43 are in construction.
 - 2 are waiting to begin construction.
- 21 projects are in Predevelopment marching towards Closing.
 - 15 are targeted to close in the next 4 months.

Projects in not in PEP (38 Projects)

- 38 projects are in Predevelopment marching towards Closing.

In Sum (111Projects)

- 52 projects have closed
- 59 projects are in Predevelopment marching towards Closing.



THANK YOU!



Prop HHH Facilities Program Fiscal Year 2017-18 Bond Issuance

	Facilities Project Name	Organization	CD	HHH Project Award	Total Project Cost	Project Type	Construction Start Date Approved in PEP	Construction Start Date (Updated)	NTP Issued	Construction Completion Date
1	South Campus	LA Family Housing	6	\$1,302,500	\$4,802,500	Center	10/1/2017	6/30/2018 (Actual)	6/30/2018	9/24/2019 (Actual)
2	88th and Vermont Youth and Community Center	Community Build	8	\$3,245,154	\$3,792,365	Center	12/1/2017	4/2/2018 (Actual)	4/2/2018	3/18/2020 (Actual)
3	Joshua House Health Center	Los Angeles Christian Health Centers	14	\$3,700,000	\$23,238,840	Clinic	10/1/2017	4/18/2018 (Actual)	4/18/2018	12/24/2020 (Actual)
City Sponsored Site										
4	CD 8 Navigation Center*	City-sponsored	8	\$3,245,000	\$8,984,260	Center	10/1/2017	11/5/2018 (Actual)	11/1/2018	12/21/2020 (Actual)
	TOTAL			\$11,492,654	\$40,817,965					
	* Additional funding was committed to the CD8 Navigation Center project in the Prop HHH Facilities Program 2018-19 Bond Issuance for a total current budget of \$8.98 million.									

Prop HHH Facilities Program Fiscal Year 2018-19 Bond Issuance

	Facilities Project Name	Organization	CD	HHH Project Award	Total Project Cost	Project Type	Construction Start Date Approved in PEP	Construction Start Date (Updated)	NTP Issued	Construction Completion Date (Updated)
Non-City Sponsored Sites – Executed Contracts										
1	The Midnight Mission Center	Midnight Mission	14	\$3,100,000	\$3,100,000	Shelter	10/1/2018	7/7/2020	TBD	3/12/2021 (Actual)
2	Fannie Lou Hamer Emergency Shelter	Jenessee Center	10	\$750,800	\$750,800	DV Shelter	1/1/2019	11/15/2019 (Actual)	11/15/2019	5/1/2021
3	Primary Care Wellness Project	St. John's Well Child and Family Center	9	\$3,500,000	\$3,500,000	Clinic	8/1/2018	3/16/2020 (Actual)	3/16/2020	TCOO issued 10/30/2020, COO expected 3/31/2021
4	Village Renovation	The People Concern	14	\$1,367,150	\$1,367,150	Transitional Housing	9/1/2018	11/12/2019 (Actual)	11/12/2019	3/13/2020 (Actual)
5	H2 Seismic Retrofit & ADA Accessibility Project	Haven Hills	3	\$599,824	\$623,824	DV Shelter	9/1/2018	11/13/2019 (Actual)	11/13/2019	8/2021
6	Service Center Minor Rehabilitation Project	Haven Hills	3	\$100,000	\$100,000	DV Shelter	3/1/2019	4/1/2021	11/13/2019	8/2021
7	Crisis Shelter ADA Accessibility Compliance Project	Haven Hills	3	\$278,338	\$278,338	DV Shelter	7/1/2018	4/1/2021	11/13/2019	8/2021
8	St. Barnabas Senior Center of Los Angeles	St. Barnabas Senior Center	1	\$276,955	\$276,955	Center	1/1/2019	9/1/2020	7/27/2019	6/30/2021
9	The Good Seed	Good Seed Community Development Corp.	8	\$172,500	\$172,500	Shelter	10/1/2018	10/1/2019 (Actual)	10/1/2019	4/15/2021
10	PATH's Interim Facility	People Assisting the Homeless (PATH)	13	\$1,945,468	\$1,945,468	Transitional Housing	9/1/2018	8/24/2020	8/24/2020	4/20/2021
11	Ruth's Place	Coalition for Responsible Community Development	9	\$3,500,000	\$3,500,000	Shelter	10/1/2018	10/5/2020	6/2020	5/5/2021
12	Viki's House	Los Angeles House of Ruth	14	\$1,219,185	\$1,432,675	DV Shelter	8/1/2018	10/1/2020	TBD	12/1/2021

Prop HHH Facilities Program Fiscal Year 2018-19 Bond Issuance

	Facilities Project Name	Organization	CD	HHH Project Award	Total Project Cost	Project Type	Construction Start Date Approved in PEP	Construction Start Date (Updated)	NTP Issued	Construction Completion Date
Non-City Sponsored Sites – Executed Contracts Continued										
13	WLCAC Homeless and Housing Access Center	Watts Labor Action Committee	15	\$1,839,666	\$2,057,781	Center	3/1/2019	10/15/2020	TBD	4/28/2021
14	Kosumosu Transitional Facility	Little Tokyo Service Center Community Development corporation	14	\$943,191	\$2,914,471	DV Shelter	9/1/2018	1/4/2021	12/30/2020	6/1/2021
15	La Posada	New Economics for Women	1	\$2,974,841	\$2,974,841	Transitional Housing	9/1/2018	6/1/2019 (Actual)	6/1/2019	9/30/2020 (Actual)
16	Wraparound Recuperative Care Center	Volunteers of America Los Angeles	9	\$1,742,200	\$2,344,380	Shelter	8/1/2018	2/23/2021 (Actual)	TBD	8/12/2021
Non-City Sponsored Sites – Contract Not Yet Executed										
17	Veteran Opportunity Center	New Directions, Inc.	11	\$826,980	\$926,980	Transitional Housing	10/1/2018	TBD	TBD	TBD
City Sponsored Sites										
18	Sherman Way Navigation Center	City of Los Angeles	2	\$6,520,914	\$6,520,914	Center	1/1/2019	4/26/2019 (Actual)	4/25/2019	3/23/2020 (Actual)
19	Women's Bridge Housing	City of Los Angeles	4	\$3,565,223	\$3,565,223	Shelter	10/1/2018	11/1/2018 (Actual)	11/1/2018	7/31/2019 (Actual)
20	CD8 Navigation Center	City of Los Angeles	8	\$5,950,784	\$8,984,260	Center	10/1/2017	11/5/2018 (Actual)	11/1/2018	12/21/2020 (Actual)
21	Navigation Center at San Pedro Harbor Police Station	City of Los Angeles	15	\$4,150,000	Pending Report-Back to Council	Center	2/1/2019	2/1/2019 (Actual)	2/2019	6/17/2020 (Actual)

Spotlight on Completed Project

St. John's Well Child and Family Center Primary Care Wellness Project



Before – 11,000 square foot empty warehouse
Prop HHH Project Budget - \$3,500,000
Broke ground 3/16/2020

Spotlight on Completed Project

St. John's Well Child and Family Center Primary Care Wellness Project

Finished building includes: 10 exam rooms, 6 dental rooms, 2 behavioral health treatment rooms, pharmacy, case management offices, laboratory, laundry, storage space, and lockers



Intake Area



Dental Room



Staff Hub

Service Payback Loan Update

2 Projects in the payback period

South Campus:

- 804 clients provided with supportive services in a 12-month period
 - Supportive Services include: housing navigation and location, employment services, domestic violence services, referrals
- 807 clients provided interim housing in a 12-month period
 - 677 individuals, 24 families (130 individuals)

Village Renovation:

- 12,198 clients provided with supportive services in a 6-month period
 - Supportive Services include: case management, substance abuse services, medical care, money management training, hygiene (showers + laundry)
- 9,390 individual/unique uses of interim housing beds in a 6-month period

4 Additional Projects in the payback period in the two quarters:

1. 88th and Vermont Youth and Community Center
2. Joshua House Health Center
3. The Midnight Mission Center
4. St. John's Primary Care Wellness Project