

Prop HHH PSH Loan Program Fiscal Year 2017-18 Bond Issuance

#	PSH Project Name	CD	HHH Project Award	Total Development Cost Approved in 2017-18 PEP	Updated Total Development Cost	TDC Per Unit	HHH Per Unit	Total Units	Total PSH Units	Constr. Start Date Approved in 2017-18 PEP	Updated Constr. Start Date	NTP Issued	Est. Constr. Completion Date
1	88th & Vermont	8	\$9,680,000	\$36,285,371	\$34,069,046	\$549,501	\$156,129	62	46	1/1/2018	04/02/2018	4/2/2018	11/30/2019 (Contract)
2	PATH Metro Villas Phase II	13	\$3,513,721	\$53,717,019	\$55,050,829	\$451,236	\$28,801	122	90	11/1/2017	12/20/2017	12/20/2017	03/20/2020 (Revised)
3	Six Four Nine Lofts	14	\$5,500,000	\$26,478,534	\$28,407,343	\$516,497	\$100,000	55	28	10/31/2017	04/18/2018	4/18/2018	10/16/2019 (Contract)
4	(McCadden Youth) AMRCTAY	4	\$5,018,298	\$10,036,596	\$13,036,552	\$501,406	\$193,011	26	25	11/1/2017	11/27/2018	11/27/2018	04/01/2020 (Contract)
5	Casa del Sol	6	\$8,065,143	\$19,655,785	\$21,789,065	\$495,206	\$183,299	44	43	3/31/2018	09/27/2018	9/27/2018	04/01/2020 (Contract)
6	FLOR 401 Lofts	14	\$11,980,000	\$39,369,988	\$49,687,818	\$501,897	\$121,010	99	49	6/1/2018	12/07/2018	12/7/2018	10/16/2020 (Contract)
7	RISE Apartments	9	\$9,500,000	\$21,038,903	\$31,744,893	\$556,928	\$166,667	57	56	10/1/2017	12/07/2018	12/7/2018	07/31/2020 (Contract)
8	SP7 Apartments Recap	14	\$12,000,000	\$35,035,594	\$49,879,526	\$498,795	\$120,000	100	55	7/1/2018	10/03/2018	10/3/2018	11/06/2020 (Contract)
9	The Pointe on Vermont	8	\$7,900,000	\$21,236,930	\$27,262,166	\$545,243	\$158,000	50	25	1/22/2018	07/14/2019	TBD	11/16/2020 (Estimated)
	Subtotal:			\$262,854,720	\$310,927,238	*\$512,968	*\$136,124	615	417				

* Indicates Average

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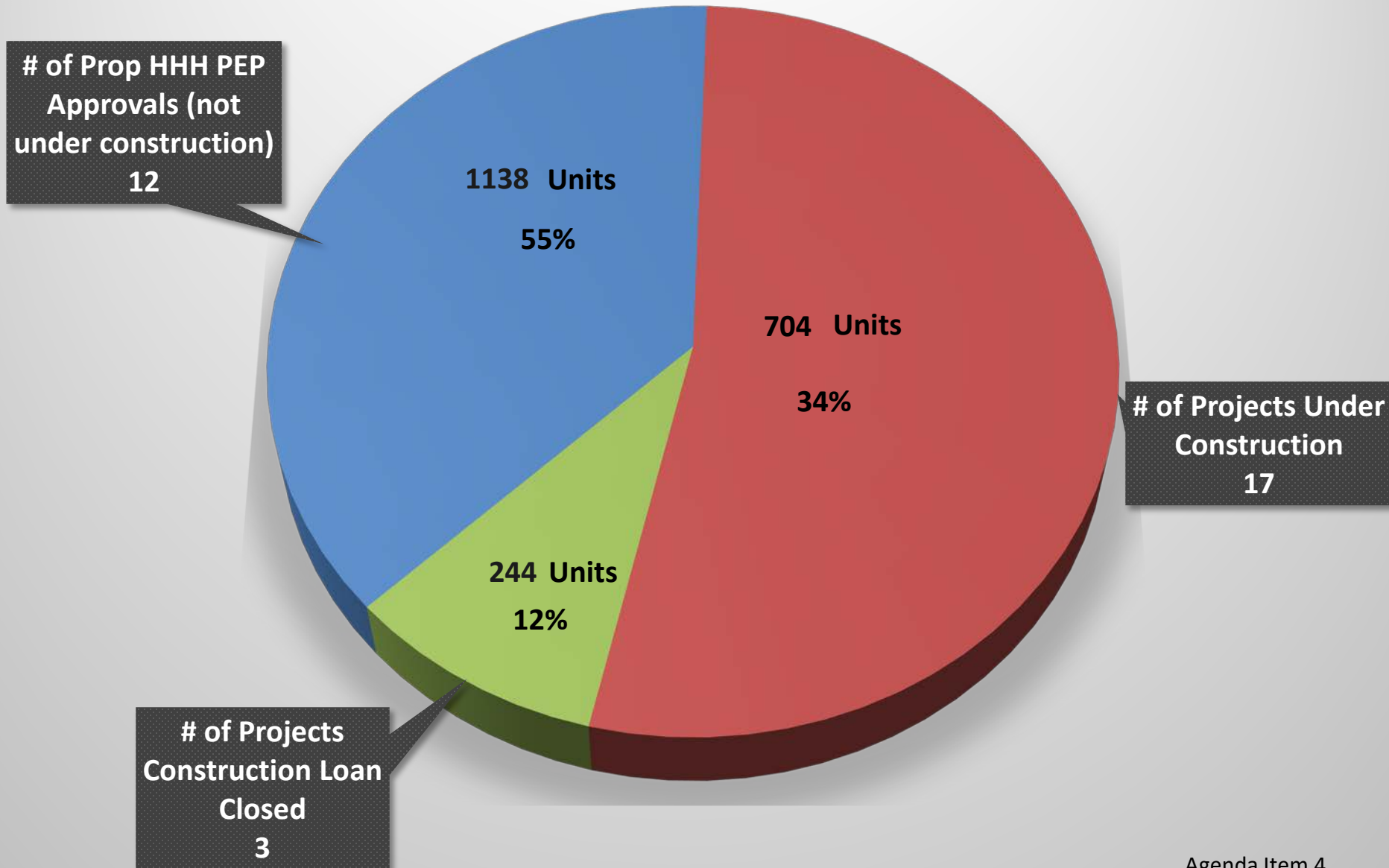
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10	Depot at Hyde Park	8	\$8,160,000	\$23,256,685	\$25,116,685	\$584,109	\$189,767	43	25	12/23/2018	01/13/2020	TBD	07/06/2021
11	Adams Terrace	10	\$12,000,000	\$42,363,034	\$42,363,034	\$492,593	\$139,535	86	43	12/1/2018	01/13/2020	TBD	07/06/2021
12	McCadden Seniors	4	\$5,500,000	\$44,053,286	\$50,639,484	\$516,729	\$56,122	98	25	12/23/2018	02/13/2019	2/14/2019	05/31/2020
13	PATH Villas Hollywood	13	\$12,320,000	\$33,769,951	\$41,337,445	\$688,957	\$205,333	60	59	6/12/2019	11/25/2019	TBD	06/04/2021
14	Gramercy Place Apartments	10	\$9,920,000	\$36,315,577	\$42,696,840	\$667,138	\$155,000	64	31	12/1/2018	05/16/2019	5/16/2019	01/20/202
15	Casa de Rosas Campus	9	\$7,920,000	\$18,938,064	\$20,398,954	\$551,323	\$214,054	37	36	7/1/2018	05/02/2019	5/2/2019	05/04/2020
16	Cambria Apts.	1	\$12,000,000	\$26,387,793	\$28,478,153	\$499,617	\$210,526	57	56	12/1/2018	02/07/2019	2/7/2019	09/30/2020
17	Missouri Place	11	\$11,520,000	\$33,621,721	\$44,649,982	\$603,378	\$155,676	74	37	12/1/2018	9/15/2019	TBD	06/15/2021
18	Isla de Los Angeles	8	\$11,660,000	\$21,761,570	\$25,019,928	\$463,332	\$215,926	54	53	12/1/2018	11/15/2019	TBD	06/12/2021
19	Firmin Court	1	\$11,700,000	\$30,056,520	\$38,673,468	\$604,273	\$182,813	64	45	11/1/2018	11/25/2019	TBD	06/04/2021
20	Hartford Villa Apts.	1	\$12,000,000	\$43,159,535	\$44,859,535	\$444,154	\$118,812	101	100	9/1/2018	01/24/2019	1/24/2019	02/25/2021
21	PATH Villas Montclair	10	\$9,900,000	\$26,002,599	\$30,786,345	\$669,268	\$215,217	46	45	5/1/2019	01/31/2020	TBD	08/25/2021

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22	433 Vermont Apts.	10	\$7,200,000	\$48,889,129	\$51,352,600	\$713,231	\$100,000	72	36	3/1/2019	07/19/2019	TBD	02/17/2021
23	Residences on Main	9	\$10,780,000	\$24,588,641	\$30,179,651	\$603,593	\$215,600	50	49	12/1/2018	04/30/2019	4/30/2019	10/30/2020
24	Summit View Apts.	7	\$10,560,000	\$24,434,827	\$26,464,827	\$540,099	\$215,510	49	48	12/1/2018	11/25/2019	TBD	06/18/2021
25	West Third Apartments	1	\$10,291,998	\$42,772,025	\$42,389,586	\$309,413	\$75,124	137	136	5/1/2018	07/19/2019	TBD	02/17/2021
26	Western Avenue Apts.	8	\$4,660,033	\$12,003,942	\$11,440,379	\$346,678	\$141,213	33	32	5/1/2018	05/02/2019	5/2/2019	10/25/2019
27	Building 205	11	\$12,000,000	\$37,994,432	\$37,994,432	\$567,081	\$179,104	67	66	5/1/2018	09/16/2019	TBD	03/26/2021
28	Building 208	11	\$11,660,000	\$35,355,102	\$35,135,102	\$650,650	\$215,926	54	53	5/1/2018	09/16/2019	TBD	03/26/2021
29	Broadway Apts.	9	\$4,443,480	\$9,841,430	\$11,520,534	\$329,158	\$126,957	35	34	8/23/2018	07/19/2019	TBD	02/17/2021
30	68th & Main Street	9	\$12,000,000	\$25,852,727	\$25,852,727	\$430,879	\$200,000	60	59	12/1/2018	01/14/2020	TBD	07/14/2021
31	Metamorphosis on Foothill	7	\$10,340,000	\$23,725,808	\$23,795,012	\$495,729	\$215,417	48	47	12/23/2018	04/04/2019	4/4/2019	10/27/2020
32	Melrose Apts.	13	\$8,360,000	\$22,816,848	\$24,115,699	\$560,830	\$194,419	43	42	3/25/2019	11/18/2019	TBD	06/18/2021
33	Rosa De Castilla Apts.	14	\$12,000,000	\$44,056,994	\$45,027,086	\$529,730	\$141,176	85	63	1/15/2019	06/03/2019	6/3/2019	10/01/2020
	Subtotal:		\$238,895,511	\$732,018,240	\$800,287,488	*\$544,437	*\$169,968	1,517	1,220				

* Indicates Average

Prop HHH Bond Issuance



Path Metro Villas II – 48% Complete



Path Metro PH 2. View of site at corner of Beverly Blvd & Madison Ave.

88th & Vermont Apts – 74% Complete



Located at 8707-27 S. Menlo Apts. Bldg 2 residential . View from Menlo & 88th

88th & Vermont – 74% Complete



Located at 8707-27 S. Vermont. Building 1 & facilities view from 88th & Vermont.

649 Lofts – 40% Complete



Located at 649 S. Wall St. View from diagonal corner of 7th & Wall St.

Casa del Sol – 18% Complete



Located at 10966 Ratner St.. View from across street of situs.

Flor 401 Lofts – 10% Complete



Located at 401 E 7th St. . View from third floor of 649 lofts across Wall St .

McCadden Plaza Youth Housing – Infrastructure & Construction 7% Complete



Located at 1119 N. Mc Cadden Pl. . View from just inside of fence of situs.

McCadden Plaza Sr. – 1% Complete



Located at 1119 N. Mc Cadden Pl. . View from just inside of fence of situs.

SP 7 Apartments – 4% Complete



Located at 519 E 7th St.. View from just inside the construction fence on 7th St.

RISE Apartments – 10% Complete



Located at 4050-60 S. Figueroa St. View from just inside fence on 40th Pl.

Cambria Apartments – 7% Complete



Located at 1532-38 Cambria St.. View from across the street of situs.

Hartford Apartments – 6% Complete



View from just inside fence at 445 S. Harford Ave.

Residence on Main – 2% Complete



View from Main & 69th St. .

Casa De Rosas Campus – 2% Complete



View from across the street on Adams St. & Hoover .

Casa De Rosas Campus – 2% Complete



View from across the street on Adams St. & Hoover .

Gramercy PI – 2% Complete



View from just inside the fence at Washington & Gramercy. .

Western Ave. Apts – 1% Complete



View from across situs at 5501 S. Western Ave. .



View from across situs at 13574 Foothill Blvd. .

Rosa De Castilla – 1% Complete



View from across situs at 4208 E Huntington Dr. South

Prop HHH Facilities Program Fiscal Year 2017-18 Bond Issuance

	Facilities Project Name	Organization	CD	HHH Project Award	Total Project Cost	Project Type	Construction Start Date Approved in PEP	Construction Start Date (Updated)	NTP Issued	Construction Completion Date
	Fiscal Year 2017-18 Bond Issuance									
1	South Campus	LA Family Housing	6	\$1,302,500	\$4,802,500	Center	10/1/2017	6/30/2018 (Actual)	6/30/2018	5/31/2019
2	88th and Vermont Youth and Community Center	Community Build	8	\$3,245,154	\$3,792,365	Center	12/1/2017	4/2/2018 (Actual)	4/2/2018	10/2019 (Estimated)
3	Joshua House Health Center	Los Angeles Christian Helath Centers	14	\$3,700,000	\$23,238,840	Clinic	10/1/2017	4/18/2018 (Actual)	4/18/2018	09/2019 (Estimated)
	City Sponsored Site									
4	CD 8 Navigation Center	City-sponsored	8	\$3,100,000	\$ 6,100,000*	Center	10/1/2017	11/19/18	11/5/18	7/2020 (Estimated)
	TOTAL			\$11,347,654	\$37,933,705					

* An additional \$3,000,000 was committed to the CD8 Navigation Center project in the Prop HHH Facilities Program 2018-19 Bond Issuance

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	Facilities Project Name	Organization	CD	HHH Project Award	Total Project Cost	Project Type	Construction Start Date Approved in PEP	Construction Start Date (Updated)	NTP Issued	Construction Completion Date
Non-City Sponsored Sites – Executed Contracts										
1	The Midnight Mission Center	Midnight Mission	14	\$3,100,000	\$3,100,000	Shelter	10/1/2018	7/31/2019	TBD	12/2019 (Updated)
2	Fannie Lou Hammer Emergency Shelter	Jenessee Center	10	\$750,800	\$750,800	DV Shelter	1/1/2019	7/15/2019	TBD	4/2020
3	Primary Care Wellness Project	St. John's Well Child and Family Center	9	\$3,500,000	\$3,500,000	Clinic	10/15/2019	10/1/2019	TBD	3/31/2020 (Updated)
4	Village Renovation	The People Concern	14	\$1,367,150	\$1,367,150	Transitional Housing	9/1/2018	8/12/2019	TBD	12/01/2019 (Updated)
5	H2 Seismic Retrofit & ADA Accessibility Project	Haven Hills	3	\$599,824	\$623,824	DV Shelter	9/1/2018	8/1/2019	TBD	12/1/2019 (Updated)
6	Service Center Minor Rehabilitation Project	Haven Hills	3	\$100,000	\$100,000	DV Shelter	3/1/2019	8/1/2019	TBD	12/1/2019 (Updated)
7	Crisis Shelter ADA Accessibility Compliance Project	Haven Hills	3	\$278,338	\$278,338	DV Shelter	7/1/2018	8/1/2019	TBD	12/1/2019 (Updated)

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	Facilities Project Name	Organization	CD	HHH Project Award	Total Project Cost	Project Type	Construction Start Date Approved in PEP	Construction Start Date (Updated)	NTP Issued	Construction Completion Date
8	St. Barnabas Senior Center of Los Angeles	St. Barnabas Senior Center	1	\$276,955	\$276,955	Center	1/1/2019	8/1/2019	TBD	2/2021 (Updated)
9	The Good Seed	Good Seed Community Development Corp.	8	\$172,500	\$172,500	Shelter	10/1/2018	7/31/2019	TBD	12/2019 (Updated)
10	PATH's Interim Facility	People Assisting the Homeless (PATH)	13	\$1,945,468	\$1,945,468	Transitional Housing	9/1/2018	9/1/2019	TBD	3/2020 (Updated)
11	Ruth's Place	Coalition for Responsible Community Development	9	\$3,500,000	\$3,500,000	Shelter	10/1/2018	10/1/2019	TBD	6/1/2020 (Updated)
12	Viki's House	Los Angeles House of Ruth	14	\$1,219,185	\$1,432,675	DV Shelter	8/1/2018	7/1/2019	TBD	9/2019 (Updated)
13	WLCAC Homeless and Housing Access Center	Watts Labor Action Committee	15	\$1,839,666	\$2,057,781	Center	3/1/2019	3/1/2020	TBD	7/2020 (Updated)
14	Kosumosu Transitional Facility	Little Tokyo Service Center Community Development corporation	14	\$943,191	\$2,914,471	DV Shelter	9/1/2018	10/1/2019	TBD	5/2020 (Updated)
15	La Posada	New Economics for Women	1	\$2,974,841	\$2,974,841	Transitional Housing	9/1/2018	6/19/2019	6/19/2019	3/17/2020 (Updated)

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Non-City Sponsored Sites – Contracts Not Yet Executed										
16	Veteran Opportunity Center	New Directions, Inc.	11	\$826,980	\$926,980	Transition a l Housing	10/1/2018	TBD	TBD	TBD
17	Beverly Health Center Renovation Project	Saban Community Clinic	5	\$784,036	\$4,262,867	N/A	N/A	N/A	N/A	N/A – Funds pending reprogramming
18	Wraparound Recuperative Care Center	Volunteers of America Los Angeles	9	\$1,742,200	\$2,344,380	Shelter	8/1/2018	TBD	TBD	TBD
City Sponsored Sites										
19	Sherman Way Navigation Center	City of Los Angeles	2	\$2,641,000	\$2,641,000	Center	1/1/2019	4/26/2019	4/25/2019	10/2019 (Updated)
20	Women's Bridge Housing	City of Los Angeles	4	\$1,875,000	\$1,875,000	Shelter	10/1/2018	11/1/2018	11/1/2018	7/2019
21	CD8 Navigation Center	City of Los Angeles	8	\$3,000,000	\$6,100,000	Center	10/1/2017	11/19/18	11/5/18	7/2020 (Estimated)
22	Navigation Center at San Pedro Harbor Police Station	City of Los Angeles	15	\$4,150,000	\$4,150,000	Center	2/1/2019	2/1/2019	4/22/2019	2/21/2020
TOTAL				\$37,587,134	\$47,295,030					

CD2 Navigation Center - 20% Complete
Demo and Grading Completed



CD4 Gardner Library – 89% Complete



Retrofit and painting of original outdoor structure; trenching

- *Construction complete mid July*
- *Resident move-in on August 15th*
- *Grand opening ceremony details TBD*

CD15 Navigation Center – 10% Complete



Demo and grading



Sewer trenching