

Prop HHH PSH Loan Program Fiscal Year 2017-18 Bond Issuance

(as of 9/18/19)

#	PSH Project Name	CD	HHH Project Award	Total Development Cost Approved in 2017-18 PEP	Updated Total Development Cost	TDC Per Unit	HHH Per Unit	Total Units	Total PSH Units	Constr. Start Date Approved in 2017-18 PEP	Updated Constr. Start Date	NTP Issued	Estimated Construction Completion Date
1	88th & Vermont	8	\$9,680,000	\$36,285,371	\$34,069,046	\$549,501	\$156,129	62	46	1/1/2018	04/02/2018	4/2/2018	11/30/2019
2	PATH Metro Villas Phase II	13	\$3,513,721	\$53,717,019	\$55,050,829	\$451,236	\$28,801	122	90	11/1/2017	12/20/2017	12/20/2017	03/20/2020
3	Six Four Nine Lofts	14	\$5,500,000	\$26,478,534	\$28,407,343	\$516,497	\$100,000	55	28	10/31/2017	04/18/2018	4/18/2018	12/16/2019
4	(McCadden Youth) AMRCTAY	4	\$5,018,298	\$10,036,596	\$13,036,552	\$501,406	\$193,011	26	25	11/1/2017	11/27/2018	11/27/2018	04/01/2020
5	Casa del Sol	6	\$8,065,143	\$19,655,785	\$21,789,065	\$495,206	\$183,299	44	43	3/31/2018	09/27/2018	9/27/2018	04/01/2020
6	FLOR 401 Lofts	14	\$11,980,000	\$39,369,988	\$49,687,818	\$501,897	\$121,010	99	49	6/1/2018	12/07/2018	12/7/2018	10/16/2020
7	RISE Apartments	9	\$9,500,000	\$21,038,903	\$31,744,893	\$556,928	\$166,667	57	56	10/1/2017	12/07/2018	12/7/2018	07/31/2020
8	SP7 Apartments Recap	14	\$12,000,000	\$35,035,594	\$49,879,526	\$498,795	\$120,000	100	55	7/1/2018	10/03/2018	10/3/2018	11/06/2020
9	The Pointe on Vermont	8	\$7,900,000	\$21,236,930	\$27,262,166	\$545,243	\$158,000	50	25	1/22/2018	07/31/2019	7/31/2019	03/31/2021
	Subtotal:			\$262,854,720	\$310,927,238	*\$512,968	*\$136,324	615	417				

* Indicates Average

Item 3

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10	Depot at Hyde Park	8	\$8,160,000	\$23,256,685	\$25,116,685	\$584,109	\$189,767	43	25	12/23/2018	06/12/2020	TBD	12/13/2021
11	Adams Terrace	10	\$12,000,000	\$42,363,034	\$42,363,034	\$492,593	\$139,535	86	43	12/1/2018	06/12/2020	TBD	12/13/2021
12	McCadden Seniors	4	\$5,500,000	\$44,053,286	\$50,639,484	\$516,729	\$56,122	98	25	12/23/2018	02/13/2019	2/14/2019	05/31/2020
13	PATH Villas Hollywood	13	\$12,320,000	\$33,769,951	\$41,337,445	\$688,957	\$205,333	60	59	6/12/2019	02/21/2020	TBD	08/20/2021
14	Gramercy Place Apartments	10	\$9,920,000	\$36,315,577	\$42,696,840	\$667,138	\$155,000	64	31	12/1/2018	05/16/2019	5/16/2019	01/20/2021
15	Casa de Rosas Campus	9	\$7,920,000	\$18,938,064	\$20,398,954	\$551,323	\$214,054	37	36	7/1/2018	05/02/2019	5/2/2019	05/27/2020
16	Cambria Apts.	1	\$12,000,000	\$26,387,793	\$28,478,153	\$499,617	\$210,526	57	56	12/1/2018	02/07/2019	2/7/2019	09/30/2020
17	Missouri Place	11	\$11,520,000	\$33,621,721	\$44,649,982	\$603,378	\$155,676	74	44	12/1/2018	03/02/2020	TBD	09/03/2021
18	Isla de Los Angeles	8	\$11,660,000	\$21,761,570	\$25,019,928	\$463,332	\$215,926	54	53	12/1/2018	02/14/2020	TBD	08/13/2021
19	Firmin Court	1	\$11,700,000	\$30,056,520	\$38,673,468	\$604,273	\$182,813	64	45	11/1/2018	12/17/2019	TBD	06/17/2021
20	Hartford Villa Apts.	1	\$12,000,000	\$43,159,535	\$44,859,535	\$444,154	\$118,812	101	100	9/1/2018	01/24/2019	1/24/2019	01/22/2021
21	PATH Villas Montclair	10	\$9,900,000	\$26,002,599	\$30,786,345	\$669,268	\$215,217	46	45	5/1/2019	01/31/2020	TBD	08/25/2021

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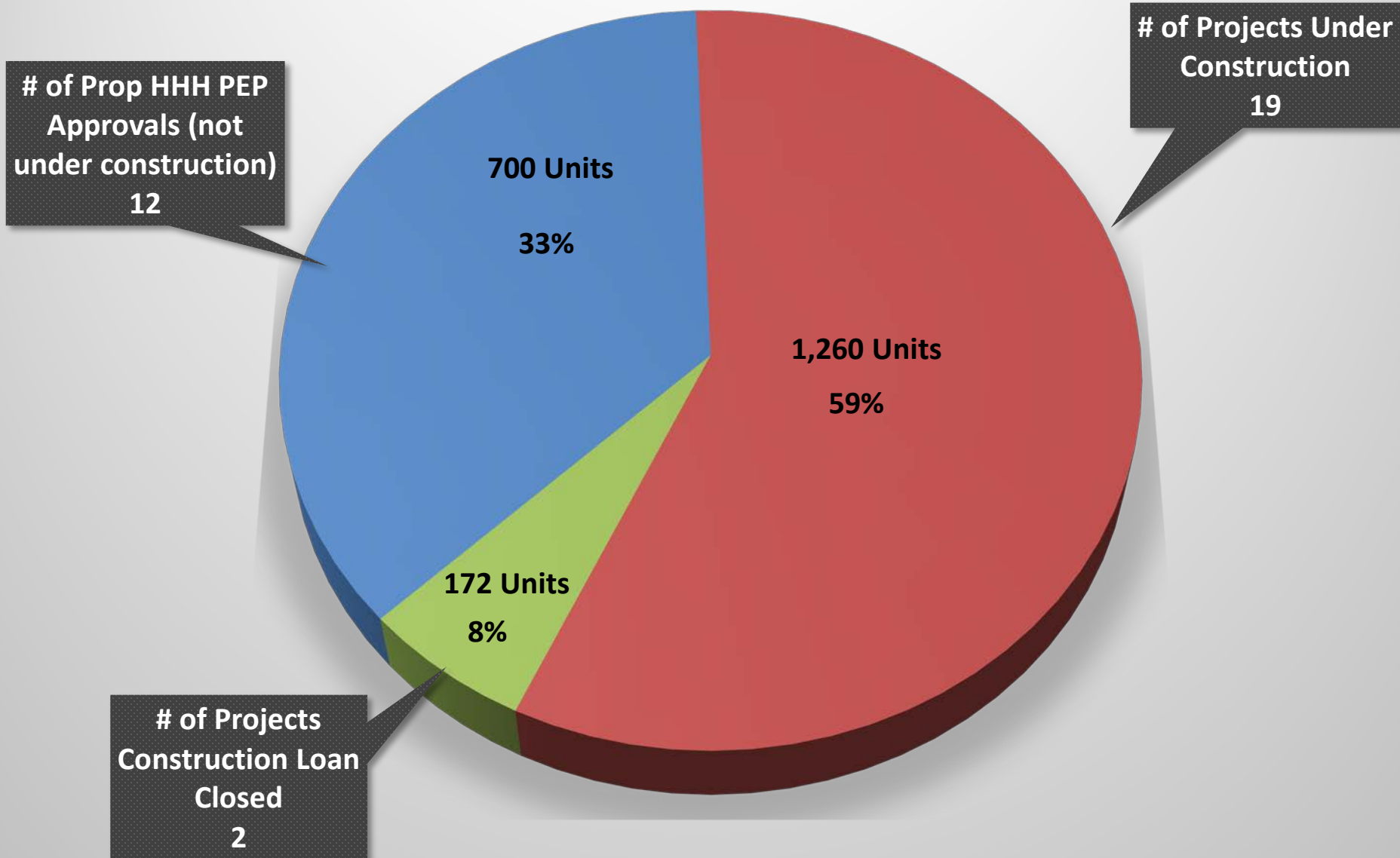
(as of 9/18/19)

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22	433 Vermont Apts.	10	\$7,200,000	\$48,889,129	\$51,352,600	\$713,231	\$100,000	72	36	3/1/2019	07/02/2019	7/2/2019	02/18/2021
23	Residences on Main	9	\$10,780,000	\$24,588,641	\$30,179,651	\$603,593	\$215,600	50	49	12/1/2018	04/30/2019	4/30/2019	10/30/2020
24	Summit View Apts.	7	\$10,560,000	\$24,434,827	\$26,464,827	\$540,099	\$215,510	49	48	12/1/2018	11/25/2019	TBD	06/18/2021
25	West Third Apartments	1	\$10,291,998	\$42,772,025	\$42,389,586	\$309,413	\$75,124	137	136	5/1/2018	10/31/2019	TBD	05/31/2021
26	Western Avenue Apts.	8	\$4,660,033	\$12,003,942	\$11,440,379	\$346,678	\$141,213	33	32	5/1/2018	05/02/2019	5/2/2019	01/31/2021
27	Building 205	11	\$12,000,000	\$37,994,432	\$37,994,432	\$567,081	\$179,104	67	66	5/1/2018	03/02/2020	TBD	09/03/2021
28	Building 208	11	\$11,660,000	\$35,355,102	\$35,135,102	\$650,650	\$215,926	54	53	5/1/2018	03/02/2020	TBD	09/03/2021
29	Broadway Apts.	9	\$4,443,480	\$9,841,430	\$11,520,534	\$329,158	\$126,957	35	34	8/23/2018	09/23/2019	TBD	04/26/2021
30	68th & Main Street	9	\$12,000,000	\$25,852,727	\$25,852,727	\$430,879	\$200,000	60	59	12/1/2018	04/10/2020	TBD	10/11/2021
31	Metamorphosis on Foothill	7	\$10,340,000	\$23,725,808	\$23,795,012	\$495,729	\$215,417	48	47	12/23/2018	04/04/2019	4/4/2019	10/27/2020
32	Melrose Apts.	13	\$8,360,000	\$22,816,848	\$24,115,699	\$560,830	\$194,419	43	42	3/25/2019	11/18/2019	TBD	06/18/2021
33	Rosa De Castilla Apts.	14	\$12,000,000	\$44,056,994	\$45,027,086	\$529,730	\$141,176	85	63	1/15/2019	06/03/2019	6/3/2019	10/01/2020
	Subtotal:		\$238,895,511	\$732,018,240	\$800,287,488	*\$535,914	*\$169,968	1,517	1,227				

* Indicates Average

Prop HHH Bond Issuance

(as of 9/18/19)



Path Metro Villas II – 63% Complete

(as of 9/18/19)



Path Metro Phase 2. View of site at corner of Beverly Blvd & Madison Ave.

88th & Vermont Apts – 89% Complete

(as of 9/18/19)



Located at 8707-27 S. Menlo Apts. Bldg 2 residential. View from Menlo & 88th

88th & Vermont Apts – 89% Complete

(as of 9/18/19)



Located at 8707-27 S. Vermont. Building 1 & facilities view from 88th & Vermont.

649 Lofts – 57% Complete

(as of 9/18/19)



Located at 649 S. Wall St. View from diagonal corner of 7th & Wall St.

Casa del Sol – 54% Complete

(as of 9/18/19)



Located at 10966 Ratner St. View from across street of situs.

Flor 401 Lofts – 25% Complete

(as of 9/18/19)



Located at 401 E 7th St. View from third floor of 649 lofts across Wall St.

McCadden Plaza Youth Housing – 14% Complete

(as of 9/18/19)



Located at 1119 N. Mc Cadden Pl. View from just inside of fence of situs.

McCadden Plaza Sr. — 8% Complete

(as of 9/18/19)



Located at 1119 N. Mc Cadden Pl. View from just inside of fence of situs.

SP 7 Apartments – 18% Complete

(as of 9/18/19)



Located at 519 E 7th St. View from just inside the construction fence on 7th St.

RISE Apartments – 22% Complete

(as of 9/18/19)



Located at 4050-60 S. Figueroa St. View from across the street from situs.

Cambria Apartments – 20% Complete

(as of 9/18/19)



Located at 1532-38 Cambria St. View from across the street of situs.

Hartford Apartments – 12% Complete

(as of 9/18/19)



View from just inside fence at 445 S. Harford Ave.

Residences on Main – 15% Complete

(as of 9/18/19)



View from across the street on Main & 69th St.

(as of 9/18/19)



View from across the street on Adams St. & Hoover.

Gramercy PI – 14% Complete

(as of 9/18/19)



View from just inside the fence at Washington & Gramercy.

Western Ave. Apts. – 26% Complete

(as of 9/18/19)



View from across situs at 5501 S. Western Ave.

Metamorphosis on Foothill – 18% Complete

(as of 9/18/19)



View from across situs at 13574 Foothill Blvd.

Rosa De Castilla – 5% Complete

(as of 9/18/19)



View from across situs at 4208 E Huntington Dr. South.

433 Vermont – 4% Complete

(as of 9/18/19)



View from across situs at 433 S Vermont.

Prop HHH Facilities Program Fiscal Year 2017-18 Bond Issuance

	Facilities Project Name	Organization	CD	HHH Project Award	Total Project Cost	Project Type	Construction Start Date Approved in PEP	Construction Start Date (Updated)	NTP Issued	Construction Completion Date
1	South Campus	LA Family Housing	6	\$1,302,500	\$4,802,500	Center	10/1/2017	6/30/2018 (Actual)	6/30/2018	4/15/2019 Actual
2	88th and Vermont Youth and Community Center	Community Build	8	\$3,245,154	\$3,792,365	Center	12/1/2017	4/2/2018 (Actual)	4/2/2018	11/30/2019 (Estimated)
3	Joshua House Health Center	Los Angeles Christian Helath Centers	14	\$3,700,000	\$23,238,840	Clinic	10/1/2017	4/18/2018 (Actual)	4/18/2018	12/16/2019 (Estimated)
City Sponsored Site										
4	CD 8 Navigation Center	City-sponsored	8	\$3,100,000	Pending Report Approval	Center	10/1/2017	11/5/2018 (Actual)	11/1/2018	7/2020 (Updated)
	TOTAL			\$11,347,654	\$37,933,705					
	* An additional \$3,000,000 was committed to the CD8 Navigation Center project in the Prop HHH Facilities Program 2018-19 Bond Issuance for a total current budget of \$6.1 million.									

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	Facilities Project Name	Organization	CD	HHH Project Award	Total Project Cost	Project Type	Construction Start Date Approved in PEP	Construction Start Date (Updated)	NTP Issued	Construction Completion Date (Updated)
	Non-City Sponsored Sites – Executed Contracts									
1	The Midnight Mission Center	Midnight Mission	14	\$3,100,000	\$3,100,000	Shelter	10/1/2018	12/31/2019	TBD	11/20/2021
2	Fannie Lou Hammer Emergency Shelter	Jenessee Center	10	\$750,800	\$750,800	DV Shelter	1/1/2019	11/4/2019	TBD	11/2/2020
3	Primary Care Wellness Project	St. John's Well Child and Family Center	9	\$3,500,000	\$3,500,000	Clinic	8/1/2018	11/1/2019	TBD	3/31/2020
4	Village Renovation	The People Concern	14	\$1,367,150	\$1,367,150	Transitional Housing	9/1/2018	10/1/2019	TBD	2/7/2020
5	H2 Seismic Retrofit & ADA Accessibility Project	Haven Hills	3	\$599,824	\$623,824	DV Shelter	9/1/2018	9/30/2019	TBD	2/23/2021
6	Service Center Minor Rehabilitation Project	Haven Hills	3	\$100,000	\$100,000	DV Shelter	3/1/2019	9/30/2019	TBD	10/31/2020
7	Crisis Shelter ADA Accessibility Compliance Project	Haven Hills	3	\$278,338	\$278,338	DV Shelter	7/1/2018	9/30/2019	TBD	10/31/2020
8	St. Barnabas Senior Center of Los Angeles	St. Barnabas Senior Center	1	\$276,955	\$276,955	Center	1/1/2019	7/27/2019 (Actual)	7/27/2019	6/2020
9	The Good Seed	Good Seed Community Development Corp.	8	\$172,500	\$172,500	Shelter	10/1/2018	10/1/2019	TBD	2/28/2020
10	PATH's Interim Facility	People Assisting the Homeless (PATH)	13	\$1,945,468	\$1,945,468	Transitional Housing	9/1/2018	10/15/2019	TBD	3/1/2020
11	Ruth's Place	Coalition for Responsible Community Development	9	\$3,500,000	\$3,500,000	Shelter	10/1/2018	10/1/2019	TBD	6/1/2020
12	Viki's House	Los Angeles House of Ruth	14	\$1,219,185	\$1,432,675	DV Shelter	8/1/2018	10/1/2019	TBD	2/1/2020
13	WLCAC Homeless and Housing Access Center	Watts Labor Action Committee	15	\$1,839,666	\$2,057,781	Center	3/1/2019	1/31/2020	TBD	7/31/2020
14	Kosumosu Transitional Facility	Little Tokyo Service Center Community Development corporation	14	\$943,191	\$2,914,471	DV Shelter	9/1/2018	11/1/2019	TBD	7/2020
15	La Posada	New Economics for Women	1	\$2,974,841	\$2,974,841	Transitional Housing	9/1/2018	6/1/2019 (Actual)	6/1/2019	12/30/2019

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Non-City Sponsored Sites – Contracts Not Yet Executed										
16	Veteran Opportunity Center	New Directions, Inc.	11	\$826,980	\$926,980	Transitional Housing	10/1/2018	TBD	TBD	TBD
17	Wraparound Recuperative Care Center	Volunteers of America Los Angeles	9	\$1,742,200	\$2,344,380	Shelter	8/1/2018	TBD	TBD	TBD
City Sponsored Sites										
18	Sherman Way Navigation Center	City of Los Angeles	2	\$2,641,000	Pending Report Approval	Center	1/1/2019	4/26/2019	TBD	10/2019 (Updated)
19	Women's Bridge Housing	City of Los Angeles	4	\$1,875,000	Pending Report Approval	Shelter	10/1/2018	11/1/2018	11/1/2018	7/31/2019
20	CD8 Navigation Center	City of Los Angeles	8	\$3,000,000	Pending Report Approval	Center	10/1/2017	11/5/2018 (Actual)	11/1/2018	7/2020 (Updated)
21	Navigation Center at San Pedro Harbor Police Station	City of Los Angeles	15	\$4,150,000	Pending Report Approval	Center	2/1/2019	2/1/2019	TBD	2/28/2020
TOTAL				\$37,587,134						

CD2 Navigation Center - 42% Complete Modular Buildings Delivered

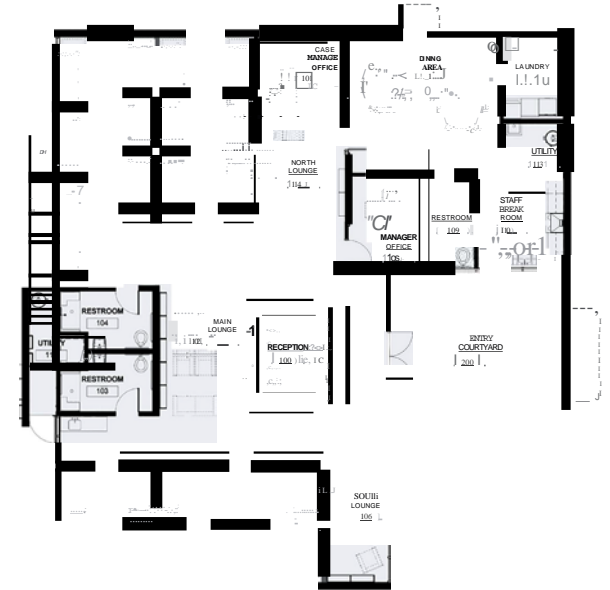


CD4 Gardner Library – 100% Complete and Operational as of 9/16

1403 NORTH GARDNER ST.



COURTYARD



FLOOR PLAN

NORTH

ENTRY CANOPY



CD4 Gardner Library – 100% Complete and Operational as of 9/16

1403 NORTH GARDNER ST.

SLEEPING AREAS



OUTDOOR GARDEN



LOUNGE AREAS



CD4 Gardner Library – 100% Complete and Operational as of 9/16

1403 NORTH GARDNER ST.

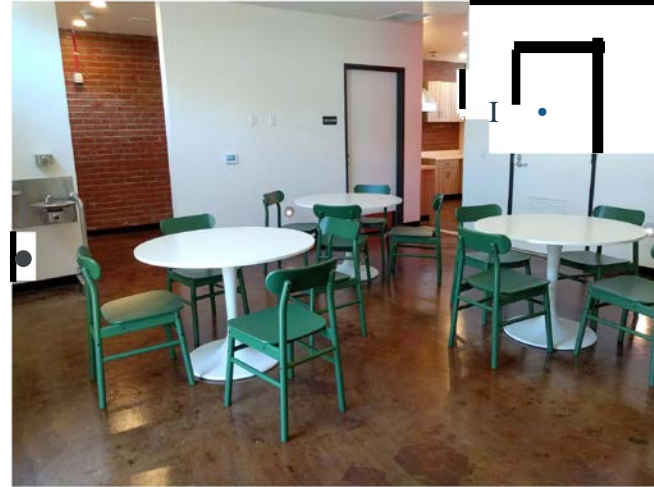
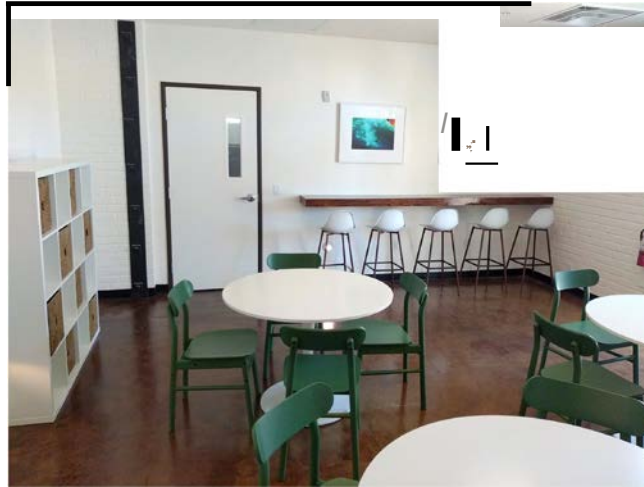
ACCESSIBLE RESTROOMS



STAFF KITCHENETTE



DINING AREA



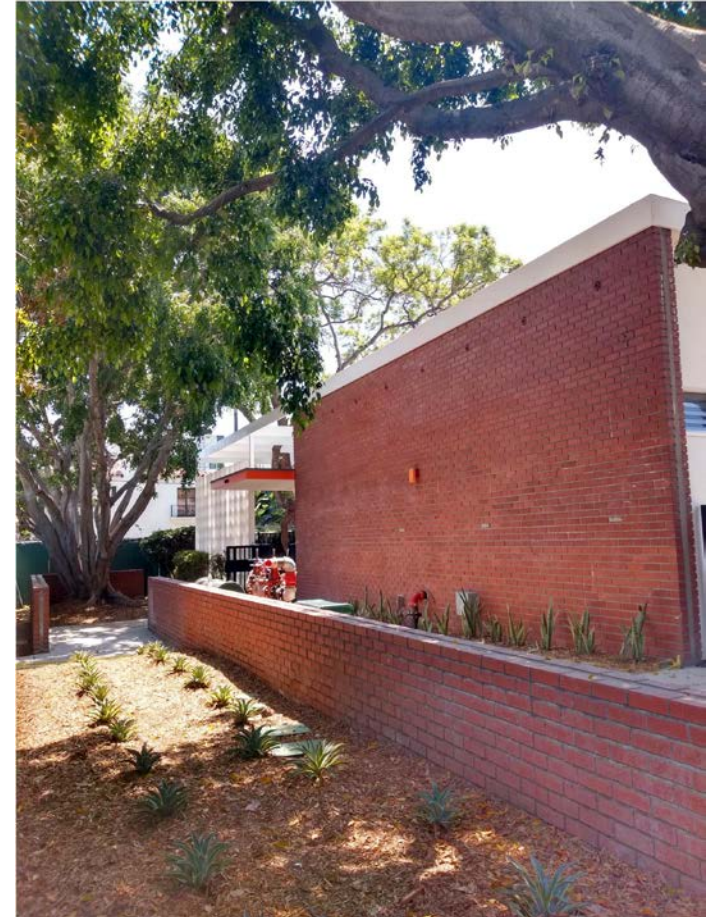
CD4 Gardner Library – 100% Complete and Operational as of 9/16

1403 NORTH GARDNER ST.

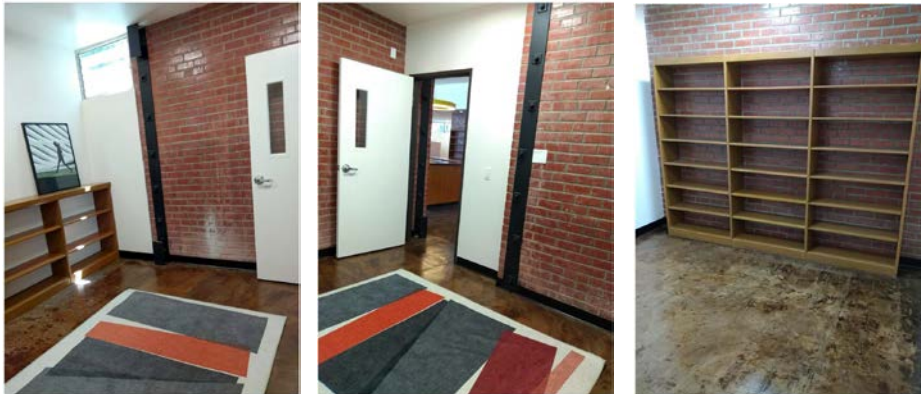
METAL SCREEN



NEW LANDSCAPED STREET EDGES



CASE MANAGER OFFICES WITH RESTORED LIBRARY BOOKSHELVES



CD8 Navigation Center - 9% Complete

Modular Buildings Delivered / Demo and Grading in Process



CD15 Navigation Center – 33% Complete / Footings and Sewer Installation



9/19/2019

Agenda Item 3