

# Prop HHH Facilities Program Fiscal Year 2017-18 Bond Issuance

	Facilities Project Name	Organization	CD	HHH Project Award	Total Project Cost	Project Type	Construction Start Date Approved in PEP	Construction Start Date (Updated)	NTP Issued	Construction Completion Date
1	South Campus	LA Family Housing	6	\$1,302,500	\$4,802,500	Center	10/1/2017	6/30/2018 (Actual)	6/30/2018	9/24/2019 (Actual)
2	88th and Vermont Youth and Community Center	Community Build	8	\$3,245,154	\$3,792,365	Center	12/1/2017	4/2/2018 (Actual)	4/2/2018	3/18/2020 (Actual)
3	Joshua House Health Center	Los Angeles Christian Helath Centers	14	\$3,700,000	\$23,238,840	Clinic	10/1/2017	4/18/2018 (Actual)	4/18/2018	6/24/2020
<b>City Sponsored Site</b>										
4	CD 8 Navigation Center*	City-sponsored	8	\$3,245,000	\$8,984,260	Center	10/1/2017	11/5/2018 (Actual)	11/1/2018	7/2020
	TOTAL			\$11,492,654	\$40,817,965					
	* Additional funding was committed to the CD8 Navigation Center project in the Prop HHH Facilities Program 2018-19 Bond Issuance for a total current budget of \$8.98 million.									

# Prop HHH Facilities Program Fiscal Year 2018-19 Bond Issuance

	Facilities Project Name	Organization	CD	HHH Project Award	Total Project Cost	Project Type	Construction Start Date Approved in PEP	Construction Start Date (Updated)	NTP Issued	Construction Completion Date (Updated)
<b>Non-City Sponsored Sites – Executed Contracts</b>										
1	The Midnight Mission Center	Midnight Mission	14	\$3,100,000	\$3,100,000	Shelter	10/1/2018	7/2020	TBD	11/27/2020
2	Fannie Lou Hammer Emergency Shelter	Jenessee Center	10	\$750,800	\$750,800	DV Shelter	1/1/2019	11/15/2019 (Actual)	11/15/2019	8/11/2020
3	Primary Care Wellness Project	St. John's Well Child and Family Center	9	\$3,500,000	\$3,500,000	Clinic	8/1/2018	3/16/2020 (Actual)	TBD	9/2/2020
4	Village Renovation	The People Concern	14	\$1,367,150	\$1,367,150	Transitional Housing	9/1/2018	11/12/2019 (Actual)	11/12/2019	3/13/2020 (Actual)
5	H2 Seismic Retrofit & ADA Accessibility Project	Haven Hills	3	\$599,824	\$623,824	DV Shelter	9/1/2018	11/13/2019 (Actual)	11/13/2019	2/14/2020 (Actual)
6	Service Center Minor Rehabilitation Project	Haven Hills	3	\$100,000	\$100,000	DV Shelter	3/1/2019	9/2020 (Actual)	11/13/2019	7/2021
7	Crisis Shelter ADA Accessibility Compliance Project	Haven Hills	3	\$278,338	\$278,338	DV Shelter	7/1/2018	9/2020 (Actual)	11/13/2019	7/2021
8	St. Barnabas Senior Center of Los Angeles	St. Barnabas Senior Center	1	\$276,955	\$276,955	Center	1/1/2019	7/27/2019 (Actual)	7/27/2019	8/28/2020
9	The Good Seed	Good Seed Community Development Corp.	8	\$172,500	\$172,500	Shelter	10/1/2018	10/1/2019 (Actual)	10/1/2019	8/1/2020
10	PATH's Interim Facility	People Assisting the Homeless (PATH)	13	\$1,945,468	\$1,945,468	Transitional Housing	9/1/2018	Postponed due to COVID-19	TBD	TBD
11	Ruth's Place	Coalition for Responsible Community Development	9	\$3,500,000	\$3,500,000	Shelter	10/1/2018	6/2020	TBD	9/18/2020
12	Viki's House	Los Angeles House of Ruth	14	\$1,219,185	\$1,432,675	DV Shelter	8/1/2018	7/2020	TBD	7/1/2021

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<b>Non-City Sponsored Sites – Executed Contracts Continued</b>										
13	WLCAC Homeless and Housing Access Center	Watts Labor Action Committee	15	\$1,839,666	\$2,057,781	Center	3/1/2019	7/1/2020	TBD	12/31/2020
14	Kosumosu Transitional Facility	Little Tokyo Service Center Community Development corporation	14	\$943,191	\$2,914,471	DV Shelter	9/1/2018	Fall 2020 – Postponed due to COVID-19	TBD	12/2020
15	La Posada	New Economics for Women	1	\$2,974,841	\$2,974,841	Transitional Housing	9/1/2018	6/1/2019 (Actual)	6/1/2019	4/20/2020
16	Wraparound Recuperative Care Center	Volunteers of America Los Angeles	9	\$1,742,200	\$2,344,380	Shelter	8/1/2018	6/2020	TBD	2/2021
<b>Non-City Sponsored Sites – Contract Not Yet Executed</b>										
17	Veteran Opportunity Center	New Directions, Inc.	11	\$826,980	\$926,980	Transitional Housing	10/1/2018	TBD	TBD	TBD
<b>City Sponsored Sites</b>										
18	Sherman Way Navigation Center	City of Los Angeles	2	\$6,520,914	\$6,520,914	Center	1/1/2019	4/26/2019 (Actual)	4/25/2019	3/23/2020 (Actual)
19	Women's Bridge Housing	City of Los Angeles	4	\$3,565,223	\$3,565,223	Shelter	10/1/2018	11/1/2018 (Actual)	11/1/2018	7/31/2019 (Actual)
20	CD8 Navigation Center	City of Los Angeles	8	\$5,950,784	\$8,984,260	Center	10/1/2017	11/5/2018 (Actual)	11/1/2018	7/2020
21	Navigation Center at San Pedro Harbor Police Station	City of Los Angeles	15	\$4,150,000	Pending Report-Back to Council	Center	2/1/2019	2/1/2019 (Actual)	TBD	5/26/2020

# CD8 Navigation Center - 86% Complete – Estimated Completion 6/2020

## Laying Underground Utilities, Install Exterior Stairs and Accent Walls



# CD15 Navigation Center – 87% Complete / Office and Entryway Estimated Completion 5/26/2020

