

Projects in Construction

(as of 9-8-20)

#	PSH Project Name	CD	PEP	HHH Project Award	Total Development Cost Approved in PEP	Updated Total Development Cost	TDC Per Unit	HHH Per Unit	Total Units	Total PSH Units	Construction Start Date Approved in PEP	Updated Constr. Start Date	NTP Issued	Est. Ready for Occupancy Date	Percent Complete
1	88th & Vermont	8	2017-18	\$9,680,000	\$36,285,371	\$34,069,046	\$549,501	\$156,129	62	46	3/1/2018	4/2/2018	4/2/2018	12/31/2019 (Actual)	100%
2	PATH Metro Villas Phase 2	13	2017-18	\$3,513,721	\$53,717,019	\$56,064,860	\$459,548	\$28,801	122	90	11/1/2017	12/20/2017	12/20/2017	5/29/2020 (Actual)	98%
3	Casa del Sol	6	2017-18	\$8,065,143	\$19,655,785	\$21,894,257	\$497,597	\$183,299	44	43	8/23/2018	9/27/2018	9/27/2018	4/30/2020 (Actual)	98%
4	649 LOFTS (aka Six Four Nine Lofts)	14	2017-18	\$5,500,000	\$26,478,534	\$28,407,343	\$516,497	\$100,000	55	28	2/15/2018	4/18/2018	4/18/2018	9/30/2020	98%
5	Aria Apartments (fka Cambria Apts)	1	2018-19	\$12,000,000	\$26,387,793	\$28,478,153	\$499,617	\$210,526	57	56	12/8/2018	2/7/2019	2/7/2019	10/27/2020	93%
6	FLOR 401 Lofts	14	2017-18	\$11,980,000	\$39,369,988	\$55,658,910	\$562,211	\$121,010	99	49	10/25/2018	12/7/2018	12/7/2018	10/16/2020	93%
7	Metamorphosis on Foothill	7	2018-19	\$10,340,000	\$23,725,808	\$25,180,788	\$524,600	\$215,417	48	47	12/30/2018	4/4/2019	4/4/2019	11/30/2020	88%
8	Residences on Main	9	2018-19	\$10,780,000	\$24,588,641	\$30,179,651	\$603,593	\$215,600	50	49	12/8/2018	4/30/2019	4/30/2019	11/20/2020	84%
9	Western Avenue Apartments	8	2018-19	\$4,660,033	\$12,003,942	\$11,440,379	\$346,678	\$141,213	33	32	5/8/2018	5/2/2019	5/2/2019	11/18/2020	82%
10	McCadden Plaza Youth Housing	4	2017-18	\$5,018,298	\$10,036,596	\$13,036,552	\$501,406	\$193,011	26	25	5/6/2018	11/27/2018	11/27/2018	11/23/2020	82%
11	RISE Apartments	9	2017-18	\$9,500,000	\$21,038,903	\$31,675,818	\$555,716	\$166,667	57	56	6/8/2018	12/7/2018	12/7/2018	12/22/2020	81%
12	The Pointe on Vermont	8	2017-18	\$7,900,000	\$21,236,930	\$24,829,320	\$496,586	\$158,000	50	25	10/25/2018	7/31/2019	7/31/2019	3/31/2021	76%
13	Gramercy Place Apartments	10	2018-19	\$9,920,000	\$36,315,577	\$42,793,953	\$668,656	\$155,000	64	31	12/8/2018	5/16/2019	5/16/2019	3/10/2021	68%

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14	Casa de Rosas Campus	9	2018-19	\$7,920,000	\$18,938,064	\$19,825,000	\$535,811	\$214,054	37	36	7/8/2018	5/2/2019	5/2/2019	12/30/2020	64%
15	McCadden Campus Senior (aka McCadden Plaza Senior)	4	2018-19	\$5,500,000	\$44,053,286	\$50,639,484	\$516,729	\$56,122	98	25	1/1/2019	2/13/2019	2/13/2019	1/14/2021	61%
16	SP7 Apartments	14	2017-18	\$12,000,000	\$35,035,594	\$50,612,532	\$506,125	\$120,000	100	55	6/28/2018	10/3/2018	10/3/2018	3/25/2021	55%
17	Hartford Villa Apartments	1	2018-19	\$12,000,000	\$43,159,535	\$44,859,535	\$444,154	\$118,812	101	100	9/8/2018	1/24/2019	1/24/2019	7/27/2021	36%
18	West Third Apartments	1	2018-19	\$10,291,998	\$42,772,025	\$42,389,586	\$309,413	\$75,124	137	136	5/8/2018	3/2/2020	3/2/2020	12/29/2020	32%
19	Broadway Apartments	9	2018-19	\$4,443,480	\$11,520,534	\$12,455,852	\$355,881	\$126,957	35	34	8/30/2018	3/2/2020	3/2/2020	12/29/2020	30%
20	Rosa De Castilla Apartments	14	2018-19	\$12,000,000	\$44,056,994	\$49,065,112	\$577,237	\$141,176	85	63	1/15/2019	6/3/2019	6/3/2019	6/30/2021	25%
21	Missouri Place Apartments	11	2018-19	\$11,520,000	\$33,621,721	\$44,602,996	\$602,743	\$155,676	74	44	12/8/2018	11/4/2019	11/4/2019	6/30/2021	25%
22	Summit View Apartments	7	2018-19	\$10,560,000	\$24,434,827	\$36,229,452	\$739,377	\$215,510	49	48	12/8/2018	1/22/2020	1/22/2020	1/23/2022	23%



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23	Florence Towne (fka 410 E. Florence Avenue)	9	2018-19	\$7,000,000	\$12,108,412	\$15,804,956	\$309,901	\$137,255	51	50	4/1/2019	3/31/2020	3/31/2020	3/22/2022	21%
24	Emerson Apartments (fka Melrose Apartments)	13	2018-19	\$8,360,000	\$22,816,848	\$24,730,156	\$634,107	\$214,359	39	38	4/1/2019	11/20/2019	11/20/2019	6/18/2021	19%
25	Vermont Corridor Apartments (fka 433 Vermont Apts)	10	2018-19	\$7,200,000	\$48,889,129	\$51,352,600	\$713,231	\$100,000	72	36	3/8/2018	7/2/2019	7/2/2019	5/20/2021	16%
26	Rose Apartments	11	2019-20	\$6,888,468	\$18,220,401	\$22,204,142	\$634,404	\$196,813	35	34	2/15/2020	5/29/2020	5/8/2020	8/30/2022	14%
27	PATH Villas Montclair/Gramer cy(New-Site 1 of 2)	10	2018-19	\$9,900,000	\$26,002,599	\$30,752,853	\$668,540	\$215,217	46	45	5/8/2018	2/4/2020	2/4/2020	8/13/2021	13%
28	The Dahlia (fka South Main Street Apartments)	15	2019-20	\$12,000,000	\$29,767,145	\$28,281,657	\$505,030	\$214,286	56	55	4/1/2020	6/8/2020	6/8/2020	6/1/2022	8%
29	Washington View Apartments	1	2019-20	\$12,000,000	\$36,145,454	\$49,922,334	\$409,199	\$98,361	122	91	1/31/2020	7/10/2020	7/10/2020	7/1/2022	8%
30	Cadence (fka 11408 S. Central)	15	2020-21	\$10,112,000	\$36,069,779	\$34,474,725	\$538,668	\$158,000	64	63	12/10/2021	5/15/2020	5/15/2020	5/13/2022	5%
31	HiFi Collective (fka Temple View)	13	2019-20	\$12,760,000	\$28,920,289	\$35,780,259	\$559,067	\$199,375	64	58	2/15/2020	7/7/2020	7/7/2020	2/9/2022	3%
32	Isla de Los Angeles	8	2018-19	\$11,660,000	\$21,761,570	\$34,827,111	\$644,947	\$215,926	54	53	12/8/2018	5/15/2020	5/15/2020	4/20/2022	2%
33	Firmin Court	1	2018-19	\$11,700,000	\$30,056,520	\$42,824,848	\$669,138	\$182,813	64	45	11/8/2018	7/13/2020	7/13/2020	5/27/2022	2%
	TOTAL			\$304,673,141	\$959,191,613	\$1,125,344,220	\$523,416	\$141,708	2,150	1,686					

88th & Vermont – 100% Complete (Photo as of 6-11-20)



Located at 8707-27 S. Menlo Apts. Bldg 2 residential. View from Menlo & 88th.

88th & Vermont – 100% Complete (Photo as of 6-11-20)



Located at 8707-27 S. Vermont. Building 2 & facilities view from 88th & Vermont.

Path Metro Villas II – 98% Complete (Photo as of 9-8-20)



Path Metro Phase 2. View of site at corner of Beverly Blvd & Madison Ave.

Casa del Sol – 98% Complete (Photo as of 8-12-20)



Located at 10966 Ratner St. View from across street of site.

649 Lofts – 98% Complete (Photo as of 9-8-20)



Located at 649 S. Wall St. View from across the street of 7th St. & Wall St.

Aria Apartments (formerly Cambria Apts.) – 93% Complete (Photo as of 9-8-20)



Located at 1532-38 Cambria St. View from across the street of site.

Flor 401 Lofts – 93% Complete (Photo as of 9-8-20)



Located at 401 E 7th St. View from crosswalk at 7th & Wall St.

Metamorphosis on Foothill – 88% Complete (Photo as of 9-8-20)



View of the two buildings from front of the site at 13574 Foothill Blvd.

Residences on Main – 84% Complete (Photo as of 9-8-20)



View from across the street on Main & 69th St.

Western Avenue Apartments – 82% Complete (Photo as of 9-8-20)



View from across site at 5501 S. Western Ave.

McCadden Plaza Youth Housing – 82% Complete (Photo as of 9-8-20)



Located at 1119 N. Mc Cadden Pl. View from the front of site.

RISE Apartments – 81% Complete (Photo as of 9-8-20)



Located at 4050-60 S. Figueroa St. View from across the street of site.

The Pointe On Vermont – 76% Complete (Photo as of 9-8-20)



View from across the street at 7600 S Vermont.

Gramercy Place Apartments – 68% Complete (Photo as of 9-8-20)



Street view from corner of Washington & Gramercy.

Casa De Rosas Campus – 64% Complete (Photo as of 9-8-20)



View from across the street on Adams St. & Hoover.

McCadden Campus Senior – 61% Complete (Photo as of 9-8-20)



Located at 1127 N. Las Palmas. Street view from front of site on Las Palmas St.

SP7 Apartments – 55% Complete (Photo as of 9-8-20)



Located at 519 E 7th St. View from across the intersection on 7th & San Pedro St.

Hartford Villa Apartments – 36% Complete (Photo as of 9-8-20)



View from across the street at 445 S. Harford Ave.

West Third Apartments – 32% Complete (Photo as of 9-8-20)



View from across the street at 1906 W 3rd St .

Broadway Apartments – 30% Complete (Photo as of 9-8-20)



View from across the street at 301 W 49th St .

Rosa De Castilla Apartments – 25% Complete (Photo as of 9-8-20)



View from just inside the fence of the site at 4208 E Huntington Dr. South.

Missouri Place Apartments – 25% Complete (Photo as of 9-8-20)



View from across the intersection at 11950 W. Missouri St. & Bundy.

Summit View Apartments – 23% Complete (Photo as of 9-8-20)



View from across the street at 11681 Foothill Blvd.

Florence Towne (fka 410 E. Florence Ave) – 21% Complete (Photo as of 9-8-20)



View from across the street at Florence Ave & Towne.

Emerson Apartments (fka Melrose Apts.) – 19% Complete (Photo as of 9-8-20)



View from across the street at 4760 Melrose Ave.

Vermont Corridor Apts (formerly 433 Vermont) – 16% Complete (Photo as of 9-8-20)



View from inside of the construction fence at 433 S Vermont.

Rose Apartments – 14% Complete (Photo as of 9-8-20)



View from inside of the construction fence.

Path Villas Montclair Gramercy – 13% Complete (Photo as of 9-8-20)



View from across the street at 4220 Montclair St.

The Dahlia (formerly known as South Main Street Apts) – 8% Complete (Photo as of 9-8-20)



View from just inside the fence at 12003 S. Main St.

Washington View Apartments – 8% Complete (Photo as of 9-8-20)



View from just inside the fence at 720 W. Washington Blvd.

Cadence Apartments – 5% Complete (Photo as of 9-8-20)



View from just inside the fence at 11408 S Central Ave.

HiFi Collective (formerly known as Temple View) – 3% Complete (Photo as of 9-8-20)



View from just inside the fence at 3200 W. Temple and Dillon St.

Isla de Los Angeles – 2% Complete (Photo as of 9-8-20)



View from just inside the fence at 238 W. Imperial Hwy.

Firmin Court – 2% Complete (Photo as of 9-8-20)



View from just inside the fence at 418 Firmin St.

Projects with Closed Loans Pending Construction (as of 9-8-20)

#	PSH Project Name	CD	PEP	HHH Project Award	Total Development Cost Approved in PEP	Updated Total Development Cost	TDC Per Unit	HHH Per Unit	Total Units	Total PSH Units	Construction Start Date Approved in PEP	Updated Constr. Start Date	NTP Issued	Est. Constr. Completion Date	Percent Complete
1	Colorado East	14	2019-20	\$8,800,000	\$22,149,944	\$27,638,827	\$674,118	\$214,634	41	20	8/1/2019	9/4/2020	n/a	12/20/2022	0%
2	Ingraham Villa Apartments	1	2019-20	\$12,000,000	\$52,472,377	\$61,320,540	\$506,781	\$99,174	121	90	5/1/2020	9/30/2020	n/a	9/30/2022	0%
				\$20,800,000	\$74,622,321	\$88,959,367	\$549,132	\$460,632	162	110					

HHH Progress Updates

(as of 9-8-20)

Projects in the PEP (73 Projects)

- 38 projects have closed.
 - 3 are ready to occupy.
 - 33 are in construction.
 - 2 are waiting to begin construction.
- 35 projects are in Predevelopment marching towards Closing.
 - 14 are targeted to close in the next 4 months.

Projects in not in PEP (38 Projects)

- 38 projects are in Predevelopment marching towards Closing.

In Sum (111 Projects)

- 38 projects have closed
- 73 projects are in Predevelopment marching towards Closing.

Prop HHH Facilities Program Fiscal Year 2017-18 Bond Issuance

	Facilities Project Name	Organization	CD	HHH Project Award	Total Project Cost	Project Type	Construction Start Date Approved in PEP	Construction Start Date (Updated)	NTP Issued	Construction Completion Date
1	South Campus	LA Family Housing	6	\$1,302,500	\$4,802,500	Center	10/1/2017	6/30/2018 (Actual)	6/30/2018	9/24/2019 (Actual)
2	88th and Vermont Youth and Community Center	Community Build	8	\$3,245,154	\$3,792,365	Center	12/1/2017	4/2/2018 (Actual)	4/2/2018	3/18/2020 (Actual)
3	Joshua House Health Center	Los Angeles Christian Helath Centers	14	\$3,700,000	\$23,238,840	Clinic	10/1/2017	4/18/2018 (Actual)	4/18/2018	6/24/2020
City Sponsored Site										
4	CD 8 Navigation Center*	City-sponsored	8	\$3,245,000	\$8,984,260	Center	10/1/2017	11/5/2018 (Actual)	11/1/2018	9/2020
	TOTAL			\$11,492,654	\$40,817,965					
	* Additional funding was committed to the CD8 Navigation Center project in the Prop HHH Facilities Program 2018-19 Bond Issuance for a total current budget of \$8.98 million.									

Prop HHH Facilities Program Fiscal Year 2018-19 Bond Issuance

	Facilities Project Name	Organization	CD	HHH Project Award	Total Project Cost	Project Type	Construction Start Date Approved in PEP	Construction Start Date (Updated)	NTP Issued	Construction Completion Date (Updated)
Non-City Sponsored Sites – Executed Contracts										
1	The Midnight Mission Center	Midnight Mission	14	\$3,100,000	\$3,100,000	Shelter	10/1/2018	7/2020	TBD	12/3/2020
2	Fannie Lou Hammer Emergency Shelter	Jenessee Center	10	\$750,800	\$750,800	DV Shelter	1/1/2019	11/15/2019 (Actual)	11/15/2019	8/11/2020
3	Primary Care Wellness Project	St. John's Well Child and Family Center	9	\$3,500,000	\$3,500,000	Clinic	8/1/2018	3/16/2020 (Actual)	3/2020	10/1/2020
4	Village Renovation	The People Concern	14	\$1,367,150	\$1,367,150	Transitional Housing	9/1/2018	11/12/2019 (Actual)	11/12/2019	3/13/2020 (Actual)
5	H2 Seismic Retrofit & ADA Accessibility Project	Haven Hills	3	\$599,824	\$623,824	DV Shelter	9/1/2018	11/13/2019 (Actual)	11/13/2019	2/14/2020 (Actual)
6	Service Center Minor Rehabilitation Project	Haven Hills	3	\$100,000	\$100,000	DV Shelter	3/1/2019	10/2020 (Actual)	11/13/2019	8/2021
7	Crisis Shelter ADA Accessibility Compliance Project	Haven Hills	3	\$278,338	\$278,338	DV Shelter	7/1/2018	12/2020 (Actual)	11/13/2019	8/2021
8	St. Barnabas Senior Center of Los Angeles	St. Barnabas Senior Center	1	\$276,955	\$276,955	Center	1/1/2019	4/6/2020 (Actual)	7/27/2019	11/30/2020
9	The Good Seed	Good Seed Community Development Corp.	8	\$172,500	\$172,500	Shelter	10/1/2018	10/1/2019 (Actual)	10/1/2019	10/30/2020
10	PATH's Interim Facility	People Assisting the Homeless (PATH)	13	\$1,945,468	\$1,945,468	Transitional Housing	9/1/2018	Postponed due to COVID-19	8/24/2020	2/1/2021
11	Ruth's Place	Coalition for Responsible Community Development	9	\$3,500,000	\$3,500,000	Shelter	10/1/2018	8/31/2020	6/2020	3/1/2021
12	Viki's House	Los Angeles House of Ruth	14	\$1,219,185	\$1,432,675	DV Shelter	8/1/2018	8/10/2020	TBD	3/7/2021

Prop HHH Facilities Program Fiscal Year 2018-19 Bond Issuance

	Facilities Project Name	Organization	CD	HHH Project Award	Total Project Cost	Project Type	Construction Start Date Approved in PEP	Construction Start Date (Updated)	NTP Issued	Construction Completion Date
Non-City Sponsored Sites – Executed Contracts Continued										
13	WLCAC Homeless and Housing Access Center	Watts Labor Action Committee	15	\$1,839,666	\$2,057,781	Center	3/1/2019	10/15/2020	TBD	2/28/2021
14	Kosumosu Transitional Facility	Little Tokyo Service Center Community Development corporation	14	\$943,191	\$2,914,471	DV Shelter	9/1/2018	Fall 2020 – Postponed due to COVID-19	TBD	TBD
15	La Posada	New Economics for Women	1	\$2,974,841	\$2,974,841	Transitional Housing	9/1/2018	6/1/2019 (Actual)	6/1/2019	TBD
16	Wraparound Recuperative Care Center	Volunteers of America Los Angeles	9	\$1,742,200	\$2,344,380	Shelter	8/1/2018	9/2020	TBD	3/2021
Non-City Sponsored Sites – Contract Not Yet Executed										
17	Veteran Opportunity Center	New Directions, Inc.	11	\$826,980	\$926,980	Transitional Housing	10/1/2018	TBD	TBD	TBD
City Sponsored Sites										
18	Sherman Way Navigation Center	City of Los Angeles	2	\$6,520,914	\$6,520,914	Center	1/1/2019	4/26/2019 (Actual)	4/25/2019	3/23/2020 (Actual)
19	Women's Bridge Housing	City of Los Angeles	4	\$3,565,223	\$3,565,223	Shelter	10/1/2018	11/1/2018 (Actual)	11/1/2018	7/31/2019 (Actual)
20	CD8 Navigation Center	City of Los Angeles	8	\$5,950,784	\$8,984,260	Center	10/1/2017	11/5/2018 (Actual)	11/1/2018	7/2020
21	Navigation Center at San Pedro Harbor Police Station	City of Los Angeles	15	\$4,150,000	Pending Report-Back to Council	Center	2/1/2019	2/1/2019 (Actual)	2/2019	6/17/2020 (Actual)

CD8 Navigation Center - 95% Complete – Estimated Completion end of September 2020
LID planter weatherproofing/installation



St. John's Well Child and Family Center Primary Care Wellness Project 90% Complete – Estimated Completion October 2020



Finishes



Millwork



Reception area



Finishes



LEADING
CHANGE
THROUGH
REALTY

PREPARED BY TOTUM

