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10 Attorneys for Defendant  
 11 CITY OF LOS ANGELES

12 **UNITED STATES DISTRICT COURT**  
 13 **CENTRAL DISTRICT OF CALIFORNIA**

14 LA ALLIANCE FOR HUMAN RIGHTS,  
 15 et al.,

16 Plaintiffs,

17 v.

18 CITY OF LOS ANGELES, a Municipal  
 19 entity, et al.,

20 Defendants.

Case No. CV 20-02291 DOC (KES)

**DEFENDANT CITY OF LOS  
 ANGELES' QUARTERLY STATUS  
 REPORT PURSUANT TO THE  
 MEMORANDUM OF  
 UNDERSTANDING BETWEEN  
 THE COUNTY OF LOS ANGELES  
 AND THE CITY OF LOS ANGELES  
 [DKT. 185-1]**

**Hon. David O. Carter  
 United States District Judge**

1 TO THE COURT AND TO ALL PARTIES AND THEIR ATTORNEYS OF RECORD:

2 PLEASE TAKE NOTICE that pursuant to, and in compliance with, Section IV  
3 (B)(1) of the Memorandum of Understanding between the County of Los Angeles and  
4 the City of Los Angeles (“MOU”) dated October 9, 2020 (Dkt. 185-1), Defendant City  
5 of Los Angeles (“the City”) submits the following documents attached hereto:

6 A. **Exhibit A** is the Homeless Roadmap Quarterly Report, which summarizes  
7 the type of interventions being developed in each Council District, the number of beds  
8 provided in each intervention, the status of each project, and the number of unsheltered  
9 Angelenos from each of the three target populations placed in each intervention.

10 B. **Exhibit B** contains updated Council District Plans reflecting the current  
11 status of each Council District’s Interventions in Development to shelter people  
12 experiencing homelessness, and Possible Additional Interventions being contemplated  
13 for development.

14 C. **Exhibit C** is a report to City Council, dated October 14, 2022, which  
15 contains the Office of the City Administrative Officer’s revised funding  
16 recommendations for the City’s interventions.

17 D. **Exhibit D** is a report dated December 2, 2022, which contains the Office of  
18 the City Administrative Officer’s Amendments to the funding recommendations.

19  
20 DATED: January 17, 2023 HYDEE FELDSTEIN SOTO, City Attorney  
21 SCOTT MARCUS, Chief Assistant City Attorney  
22 ARLENE N. HOANG, Deputy City Attorney  
23 JESSICA MARIANI, Deputy City Attorney

24 By: /s/ Jessica Mariani  
25 Jessica Mariani, Deputy City Attorney  
26 Counsel for Defendant City of Los Angeles  
27  
28

# **EXHIBIT A**

**COVID-19 Homelessness Roadmap  
# 15733  
Quarterly Report**

**Quarter Ending December 31, 2022**

No.	Council District	Project Type (1)	Address / Location	Beds* (3)	Status	Open & Occupiable Date (4)	Beds Open To Date (3) (7)	Individuals Served Since Open & Occupiable Date					
								PEH** within 500 ft (4)(5) (Individuals)	PEH 65 Years or Older (Individuals)	PEH Other Vulnerable (6) (Individuals)	Total PEH Served per the Agreement	Other PEH (Not Prioritized in Agreement) (Individuals)	Total PEH Served to Date (Individuals)
1	All	Rapid Rehousing / Shared Housing	Scattered Sites	2,000	In Process		1,364	368	391	1,443	2,202	335	2,641
2	5	A Bridge Home	1479 S. La Cienega Blvd.	54	Open	6/22/2020	54	5	0	11	16	143	159
3	15	A Bridge Home	515 N. Beacon St. (10)	38	Open	7/7/2020	38	75	40	96	211	232	443
4	15	A Bridge Home	828 Eubank Ave.	100	Open	7/7/2020	100	73	51	53	177	193	370
5	2	A Bridge Home	13160 Raymer St.	85	Open	7/16/2020	85	87	26	115	228	118	346
6	4	A Bridge Home	3428 Riverside Dr. (formerly 3210 Riverside Dr.)	100	Open	7/28/2020	100	96	11	76	183	108	291
7	5	Permanent Supportive Housing (8)	Pico Robertson Senior Community 8866 W Pico Blvd.	12	Open	8/7/2020	12	2	13	0	15	0	15
8	6	A Bridge Home	14333 Aetna St.	74	Open	8/10/2020	74	59	26	89	174	79	253
9	2	A Bridge Home	7700-7798 Van Nuys Blvd. (formerly 7700 Van Nuys Blvd.)	100	Open	8/17/2020	100	105	38	127	270	135	405
10	14	A Bridge Home	310 N. Main St.	99	Open	8/18/2020	99	183	28	75	286	136	422
11	10	A Bridge Home	1818 S. Manhattan Pl. (formerly 1819 S. Western Ave.)	15	Open	9/21/2020	15	17	4	17	38	27	65
12	11	Safe Parking	11339 Iowa Ave.	25	Open	10/1/2020	25	5	12	14	31	108	139
13	11	Safe Parking	9100 Lincoln Blvd.	25	Open	10/6/2020	25	7	16	13	36	96	132
14	14	Project Roomkey	The L.A. Grand Hotel Downtown 333 S. Figueroa St.	473	Open	11/1/2020	473	640	203	937	1780	157	1937
15	9	Safe Parking	1501 S. Figueroa St. (formerly 1201 S. Figueroa St.)	30	Open	11/2/2020	30	12	23	17	52	105	157
16	13	Permanent Supportive Housing (8)	Rampart Mint 252 S. Rampart Blvd.	22	Open	11/9/2020	22	3	0	18	21	8	29
17	10	Permanent Supportive Housing (8)	Metro at Buckingham (Phase II) 4018 S Buckingham Rd.	51	Open	11/23/2020	51	3	38	3	44	7	51
18	1	Project Homekey (9)	Solaire Hotel 1710 7th St.	91	Open	1/1/2021	91	82	42	120	244	40	284
19	4	Project Homekey (9)	The Sieroty (formerly Howard Johnson) 7432 Reseda Blvd. (16)	74	Open	1/1/2021	74	35	42	107	184	21	205
20	14	Interim Housing	Women's Bridge Housing Weingart Center 566 S. San Pedro St.	60	Open	2/1/2021	60	27	20	71	118	130	248
21	2	Interim Housing (Pallet)	11471 Chandler Blvd.	75	Open	2/1/2021	75	67	9	73	149	49	198
22	1	Permanent Supportive Housing (8)	Westmore Elden Elms (Phase II) 1255 S Elden Ave.	15	Open	2/3/2021	15	0	0	0	0	18	18
23	15	Safe Parking	19610 S. Hamilton Ave.	25	Open	2/15/2021	25	6	6	6	18	63	81
24	6	Permanent Supportive Housing (8)	Arminta Square 11050 W. Arminta St.	45	Open	2/23/2021	45	0	3	4	7	99	106
25	10	A Bridge Home	668 S. Hoover St. (aka 625 La Fayette Pl.)	72	Open	3/1/2021	72	57	21	87	165	58	223
26	14	Rapid Rehousing	Scattered Sites - SRO Housing Corporation	60	Open	3/1/2021	60	2	10	23	35	39	74

COVID-19 Homelessness Roadmap  
# 15734  
Quarterly Report

Quarter Ending December 31, 2022

No.	Council District	Project Type (1)	Address / Location	Beds* (3)	Status	Open & Occupiable Date (4)	Beds Open To Date (3) (7)	Individuals Served Since Open & Occupiable Date					
								PEH** within 500 ft (4)(5) (Individuals)	PEH 65 Years or Older (Individuals)	PEH Other Vulnerable (6) (Individuals)	Total PEH Served per the Agreement	Other PEH (Not Prioritized in Agreement) (Individuals)	Total PEH Served to Date (Individuals)
27	15	Safe Parking	711 S. Beacon St.	30	Open	3/1/2021	30	4	11	22	37	139	176
28	9	Safe Parking	4301 S. Central Ave.	10	Open	3/8/2021	10	3	9	9	21	27	48
29	12	Project Homekey (9)	Travelodge 21603 Devonshire St.	75	Open	3/15/2021	75	34	12	73	119	36	155
30	6	Project Homekey (9)	Econo Motor Inn 8647 N. Sepulveda Blvd.	58	Open	3/17/2021	58	46	16	112	174	67	241
31	13	Project Homekey (9)	The NEST 253 S. Hoover St.	38	Open	3/22/2021	38	43	6	64	113	38	151
32	3	Safe Parking	7128 Jordan Ave.	25	Open	3/22/2021	25	9	4	13	26	33	59
33	10	Project Homekey (9)	Best Inn 4701 W. Adams Blvd.	22	Open	3/23/2021	22	29	2	10	41	3	44
34	9	Permanent Supportive Housing (8)	Florence Mills 1036 E. 35th St. (aka 1044 E. Jefferson Blvd.)	19	Open	3/24/2021	19	0	3	0	0	9	12
35	9	Interim Housing	5100 S. Central Ave.	25	Open	4/1/2021	25	19	4	18	41	52	93
36	14	Project Homekey (9)	Titta's Inn 5333 Huntington Dr.	47	Open	4/6/2021	47	16	9	29	54	20	74
37	12	Safe Parking	Metrolink Station - Northridge 8775 Wilbur Ave.	20	Open	4/7/2021	20	14	9	6	29	47	76
38	14	Project Homekey (9)	Super 8 Alhambra 5350 S Huntington Dr.	52	Open	4/7/2021	52	18	11	30	59	22	81
39	2	Interim Housing (Pallet)	6099 Laurel Canyon Blvd.	200	Open	4/13/2021	200	159	21	101	281	99	380
40	6	Interim Housing	6909 N Sepulveda Blvd.	146	Open	4/13/2021	146	107	18	160	285	63	348
41	8	Project Homekey (9)	EC Motel 3501 Western Ave.	30	Open	4/13/2021	30	14	5	13	32	33	65
42	8	Interim Housing	9165 & 9165 1/2 S Normandie St.	20	Open	4/14/2021	20	34	0	4	38	21	59
43	15	Interim Housing	345 E 118 Pl.	4	Open	4/14/2021	4	3	3	5	11	16	27
44	9	Interim Housing	224 E. 25th St. & 224 1/2 E. 25th St.	68	Open	4/14/2021	68	32	8	23	63	134	197
45	13	Interim Housing	5941 Hollywood Blvd.	30	Open	4/15/2021	30	30	11	26	67	90	157
46	13	Safe Parking	1033 Cole Ave.	20	Open	4/16/2021	10	0	2	11	13	52	65
47	14	Interim Housing	543 Crocker St.	20	Open	4/16/2021	20	8	1	9	18	39	57
48	4	Interim Housing	1701 Camino Palmero St. (14)	42	Open	4/16/2021	42	3	0	1	4	79	83
49	8	Interim Housing	5615 - 5749 South Western Ave.	7	Open	4/16/2021	7	5	5	4	14	13	27
50	8	Interim Housing	8501 1/2 S. Vermont Ave.	25	Open	4/16/2021	25	35	4	17	56	51	107
51	9	A Bridge Home	4601 Figueroa St.	30	Open	4/16/2021	30	1	0	1	2	74	76
52	8	Interim Housing	8701 S. Broadway	150	Open	4/16/2021	150	96	37	131	264	320	584
53	11	Project Homekey (9)	Super 8 LAX 9250 Airport Dr.	44	Open	5/5/2021	44	32	12	25	69	4	73
54	11	Interim Housing (Motel Vouchers) (12)	Ocean Front Walk	7	Open	6/7/2021	7	0	0	4	4	1	5
55	13	Interim Housing (Pallet)	1455 N. Alvarado St.	74	Open	6/8/2021	74	38	5	29	72	51	123
56	3	Interim Housing (Pallet)	19040 Vanowen St. (aka 6720 Vanalden Ave.)	101	Open	6/10/2021	101	53	9	57	119	42	161

## COVID-19 Homelessness Roadmap

# 15/23  
Quarterly Report

Quarter Ending December 31, 2022

No.	Council District	Project Type (1)	Address / Location	Beds* (3)	Status	Open & Occupiable Date (4)	Beds Open To Date (3) (7)	Individuals Served Since Open & Occupiable Date					
								PEH** within 500 ft (4)(5) (Individuals)	PEH 65 Years or Older (Individuals)	PEH Other Vulnerable (6) (Individuals)	Total PEH Served per the Agreement	Other PEH (Not Prioritized in Agreement) (Individuals)	Total PEH Served to Date (Individuals)
57	15	Interim Housing (Pallet)	1221 S. Figueroa Pl. (17)	75	Open	6/14/2021	75	55	7	28	90	90	180
58	14	Interim Housing	1060 N Vignes St.	232	Open	6/30/2021	232	218	50	168	436	182	618
59	3	Interim Housing (Pallet)	6073 N. Reseda Blvd. (aka 18616 W. Topham Street)	148	Open	7/7/2021	148	63	10	45	118	79	197
60	7	Project Homekey (9)	Encinitas (formerly Good Nite Inn) 12835 Encinitas Ave.	86	Open	8/29/2021	86	34	12	54	100	64	164
61	2	Interim Housing (Pallet)	12600 Saticoy St.	150	Open	9/21/2021	150	105	13	66	184	84	268
62	6	Interim Housing	7816 Simpson Ave.	49	Open	10/1/2021	49	29	5	29	63	28	91
63	14	Interim Housing (Pallet)	Arroyo Drive at Ave 60	224	Open	11/2/2021	224	137	13	45	195	63	258
64	13	A Bridge Home	1214 Lodi Pl.	64	Open	11/15/2021	64	21	5	34	60	66	126
65	13	Interim Housing (Pallet)	2301 W. 3rd St.	107	Open	12/16/2021	107	27	10	36	73	69	142
66	5	Interim Housing	Coalition to Abolish Slavery and Human Trafficking (CAST) Shelter - Address Withheld	15	Open	1/10/2022							51
67	9	Project Homekey / Safe Sleeping (13)	2300 S. Central Ave. (aka 1119 E 25th St.)	88	Open	1/24/2022	88	79	22	31	132	177	309
68	14	Interim Housing (Pallet)	7570 Figueroa St.	93	Open	3/2/2022	93	25	7	18	50	22	72
69	12	Interim Housing	18140 Parthenia St.	107	Open	5/17/2022	107	56	9	46	111	71	182
70	9	Project Homekey / Interim Housing (13)	King Solomon Village 1300-1332 W. Slauson Ave.	100	In Process								
71	9	Project Homekey / Interim Housing (13)	2521-2525 Long Beach Ave.	200	In Process								
72	1	Interim Housing	Northeast New Beginnings Community 499 N. San Fernando Rd.	100	In Process								
73	3	Rapid Rehousing / Shared Housing	Scattered Sites	30	In Process								
74	15	Project Homekey	Travelodge 18600 Normandie Ave.	40	In Process								
75	6	Project Homekey	Pano (formerly Panorama Inn) 8209 Sepulveda Blvd.	90	In Process								
76	6	Project Homekey	Woodman 9120 Woodman Ave.	148	In Process								
77	6	Interim Housing (Pallet)	9710 San Fernando Rd. (aka 9700 San Fernando Rd.)	161	In Process								
78	9	Permanent Supportive Housing	5215 S. Figueroa St.	40	In Process								
79	14	Interim Housing	1904 Bailey St.	72	In Process								
80	14	Interim Housing (Pallet)	850 N. Mission Rd.	144	In Process								
81	3	Project Homekey (9)	Canoga Park Place (formerly Super 8 Canoga Park) 7631 Topanga Canyon	52	Ended (11)	1/1/2021 - 8/29/2021	0	4	11	57	72	3	75
82	1	Project Roomkey	The Mayfair Hotel 1256 W. 7th St.	267	Ended (11)	11/1/2020 - 7/15/2022	267	180	129	489	798	63	861

**COVID-19 Homelessness Roadmap  
# 15730  
Quarterly Report**

**Quarter Ending December 31, 2022**

No.	Council District	Project Type (1)	Address / Location	Beds* (3)	Status	Open & Occupiable Date (4)	Beds Open To Date (3) (7)	Individuals Served Since Open & Occupiable Date					
								PEH** within 500 ft (4)(5) (Individuals)	PEH 65 Years or Older (Individuals)	PEH Other Vulnerable (6) (Individuals)	Total PEH Served per the Agreement	Other PEH (Not Prioritized in Agreement) (Individuals)	Total PEH Served to Date (Individuals)
83	2	Project Roomkey	Sportsmen's Lodge Hotel 12825 Ventura Blvd.	165	Ended (11)	11/1/2020 - 7/31/2021	0	74	38	237	349	10	359
84	13	Safe Parking	Cahuenga Branch Library 4591 Santa Monica Blvd.	10	Ended (11)	3/15/2021 - 6/30/2022	0	1	3	1	5	53	58
85	14	Interim Housing	Winter Shelter Weingart Center 566 S. San Pedro St.	49	Ended (11)	4/1/2021 - 10/31/2021	0	14	18	51	83	87	170
86	7	Interim Housing	Greater Missionary Church 11067 Norris Ave.	57	Ended (11)	4/1/2021 - 10/31/2021	0	73	37	100	210	222	432
87	8	Interim Housing	Bryant Temple AME 2514 W. Vernon Ave.	20	Ended (11)	4/1/2021 - 10/31/2021	0	12	11	38	61	105	166
88	8	Interim Housing	Home At Last Women's Shelter 8311 S. Western Ave.	30	Ended (11)	4/1/2021 - 10/31/2021	0	6	7	39	52	66	118
89	9	Interim Housing	Home At Last Men's Shelter 5171 S. Vermont Ave.	20	Ended (11)	4/1/2021 - 10/31/2021	0	6	3	13	22	50	72
90	13	Interim Housing	Shatto Park Recreation Center 3191 W. 4th St.	48	Ended (11)	4/1/2021 - 5/31/2021	0	7	5	26	38	28	66
91	4	Interim Housing	Pan Pacific Park 7600 Beverly Blvd.	73	Ended (11)	4/1/2021 - 5/31/2021	0	19	13	54	86	23	109
92	1	Interim Housing	Echo Park Community Center 313 Patton St. (aka 303 Patton St.)	27	Ended (11)	4/1/2021 - 6/30/2022	0	47	10	55	112	41	153
93	6	Project Roomkey	Airtel 7277 Valjean Ave.	237	Ended (11)	4/15/2021 - 10/31/2022	237	286	44	499	829	38	867
94	15	Project Roomkey	Vagabond Inn San Pedro 215 S. Gaffey St.	72	Ended (11)	4/15/2021 - 9/24/2021	0	45	9	93	147	5	152
95	13	Safe Sleeping	317 N. Madison Ave.	70	Ended (11)	4/16/2021 - 12/31/2021	0	36	9	31	76	105	181
96	1	Project Roomkey	America's Best Value Inn 1123 W. 7th St.	61	Ended (11)	4/16/2021 - 12/9/2021	0	30	14	64	108	8	116
97	1	Project Roomkey	Best Western Dragon's Gate Inn 818 N. Hill St.	50	Ended (11)	4/16/2021 - 6/15/2022	50	76	21	118	215	33	248
98	9	Interim Housing	3123 S. Grand Ave.	20	Ended (11)	4/16/2021 - 6/30/2022	0	32	3	10	45	16	61
99	10	Project Roomkey	H Hotel 3206 W. 8th St.	49	Ended (11)	4/16/2021 - 7/24/2021	0	10	6	34	50	13	63
100	10	Project Roomkey	Shelter Hotel 457 S. Mariposa Ave.	48	Ended (11)	4/16/2021 - 9/9/2021	0	31	4	44	79	5	84
101	1	Project Roomkey	Royal Pagoda 995 N. Broadway	33	Ended (11)	5/17/2021 - 1/28/2022	0	34	8	54	96	15	111
102	11	Project Homekey (9)	Ramada Inn 3130 Washington Blvd.	33	Ended (11)	7/14/2021 - 10/31/2022	33	18	4	25	47	12	59
103	4	Project Roomkey	Highland Gardens 7047 Franklin Ave.	70	Ended (11)	7/8/2021 - 10/31/2022	70	122	10	67	199	18	217
<b>Other Beds (2)</b>													
104	1	Permanent Supportive Housing - In Existing Agreement with County	Aria Apartments 1532 W. Cambria St.	56	Open	10/9/2020	56	1	1	0	2	72	74

COVID-19 Homelessness Roadmap  
 #15737  
 Quarterly Report  
 Quarter Ending December 31, 2022

No.	Council District	Project Type (1)	Address / Location	Beds* (3)	Status	Open & Occupiable Date (4)	Beds Open To Date (3) (7)	Individuals Served Since Open & Occupiable Date					
								PEH** within 500 ft (4)(5) (Individuals)	PEH 65 Years or Older (Individuals)	PEH Other Vulnerable (6) (Individuals)	Total PEH Served per the Agreement	Other PEH (Not Prioritized in Agreement) (Individuals)	Total PEH Served to Date (Individuals)
105	3	A Bridge Home - In Existing Agreement with County	7621 Canoga Ave.	81	Open	2/1/2021	81	47	25	72	144	85	229
106	13	Permanent Supportive Housing - In Existing Agreement with County	McCadden Plaza 1119 N. McCadden Pl.	25	Open	3/31/2021	46	0	11	2	13	32	45
107	4	A Bridge Home - In Existing Agreement with County	3061 Riverside Dr. (15)	78	Open	4/16/2021	78	8	1	9	18	223	241
108	7	A Bridge Home - In Existing Agreement with County	Sylmar Armory 12860 Arroyo St.	85	Open	8/3/2020	85	58	16	74	148	81	229
109	7	Permanent Supportive Housing - In Existing Agreement with County	Metamorphosis on Foothill 13574 W. Foothill Blvd.	47	Open	3/26/2021	37	0	9	27	36	7	43
110	8	Permanent Supportive Housing - In Existing Agreement with County	Western Ave. Apartments 5501 S. Western Ave.	32	Open	4/16/2021	17		3				23
111	9	Permanent Supportive Housing - In Existing Agreement with County	Residences on Main 6901 S. Main St.	49	Open	11/17/2020	34	0	2	14	16	77	93
112	9	Permanent Supportive Housing - In Existing Agreement with County	RISE Apartments 4050 S. Figueroa St.	56	Open	4/21/2021	14	1	2	5	8	6	14
113	14	A Bridge Home - In Existing Agreement with County	1426 Paloma St.	119	Open	12/21/2020	78	34	38	56	128	163	291
114	14	Permanent Supportive Housing - In Existing Agreement with County	649 LOFTS 649 S. Wall St.	28	Open	12/24/2020	28	1	0	6	7	3	10
115	15	A Bridge Home - In Existing Agreement with County	515 N. Beacon St. (10)	62	Open	7/7/2020	38	75	40	96	211	232	443
116	8	Permanent Supportive Housing - In Existing Agreement with County	The Pointe on Vermont 7600 S Vermont Ave.	25	Open	3/22/2021	25	0	1	0	1	25	26
117	14	Permanent Supportive Housing - In Existing Agreement with County	FLOR 401 Lofts 401 E 7th St. (18)	49	Open	9/30/2020	49		16				67

5,138      2,055      7,762      14,933      7,199      22,380

**New Beds Open & Occupiable as of December 31, 2022: 6,161**  
**New Beds Open & Occupiable and In Process: 7,186**  
**Other Beds in Existing Agreements Open & Occupiable (2): 792**

- (1) The type of homeless intervention. Tiny Home Villages (or Pallet shelters) are listed as interim housing interventions.
- (2) Interventions in existing agreements with the County of Los Angeles prior to June 16, 2020. Per the agreement, only 700 beds from existing agreements may be counted toward the Homelessness Roadmap.
- (3) Total beds opened as of Dec 31, 2022. Per Los Angeles County Department of Public Health COVID-19 restrictions, not all beds may be occupied in interim housing facilities.
- (4) LAHSA provides the data for the number of PEH in the target population served. The target population for this effort includes:
  - a. People experiencing homelessness and living in the City within 500 feet of freeway overpasses, underpasses and ramps;
  - b. People experiencing homelessness within the City who are 65 years of age or older; and
  - c. Other vulnerable people experiencing homelessness within the City of Los Angeles.
- (5) The geographic location of encampments for "PEH within 500 ft" may be adjusted by LAHSA between quarterly report, resulting in data variations.
- (6) The criteria for "PEH Other Vulnerable" are persons with preexisting medical conditions and vulnerable to COVID-19.
- (7) Rapid Rehousing / Shared Housing Placements are reported by number of households, not individuals.
- (8) The bed count only includes permanent supportive housing units; not affordable units or the manager's units in the building.



COVID-19 Homelessness Roadmap  
 # 15738  
 Quarterly Report  
 Quarter Ending December 31, 2022

No.	Council District	Project Type (1)	Address / Location	Beds* (3)	Status	Open & Occupiable Date (4)	Beds Open To Date (3) (7)	Individuals Served Since Open & Occupiable Date				
								PEH** within 500 ft (4)(5) (Individuals)	PEH 65 Years or Older (Individuals)	PEH Other Vulnerable (6) (Individuals)	Total PEH Served per the Agreement	Other PEH (Not Prioritized in Agreement) (Individuals)

(9) Project Homekey sites list the total number of units that will be occupiable, but some units may be offline for rehabilitation and ADA compliance.

(10) The beds at 515 N. Beacon St. are reported in both new and other beds per the funding sources. No beds are duplicated.

(11) These interventions ended as part of the Roadmap agreement.

(12) City funded motel vouchers for PEH. This is a temporary intervention, and the the number of beds will be adjusted as households are placed in other interim or permanent housing beds to ensure an unduplicated count.

(13) Interventions are part of the City's Project Homekey Program, but they are commercial buildings and not hotels/motels. Alternative models for interim housing are being funded until the sites are ready for PSH development.

(14) This site serves family units of one head of household and a child. This number reflects the contracted amount of units times 2 bed per household.

(15) This site services family units of two heads of household and a child. This number reflects the contracted amount of units times 3 beds per household.

(16) Bed count updated from 75 to 74 to reflect one manager unit.

(17) Bed count update from 80 to 75 based on site plan confirmation.

(18) Data of individuals served is from the quarter ending March 31, 2022 due to lack of reporting.

\* Beds approved for inclusion in the Roadmap. Includes all homeless intervention types in development: interim beds/units, safe parking, safe sleeping, and permanent supportive housing units.

\*\* PEH: People Experiencing Homelessness

# **EXHIBIT B**

**City of Los Angeles  
Sheltering Plan by Council District**

<b>Councilmember:</b>	Eunisses Hernandez
<b>Council District:</b>	1
Size of District (square miles)	15.8 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	430

<b>Target Encampments</b>				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	6th/ Beaudry- Obj ID 43	Y	25	large encampments multiple structures
2	14th/ Oak St- Obj ID 44	Y	15	large encampments multiple structures
3	Ave 19/ 110fwy- Obj ID 114	Y	10 - vehicles	large encampments and numerous vehicle dwellers
4	5fwy/ Pasadena Ave- Obj ID 118	Y	5 - vehicles	large encampments and numerous vehicle dwellers
5	North Central Dog Park- Obj ID 124	Y	10 - vehicles	large encampments and numerous vehicle dwellers
6	Ave 52/ 110fwy-Obj ID 126	Y	5 - vehicles	large encampments and numerous vehicle dwellers

<b>Interventions in Development</b>					
List any projects that are currently in the pipeline in your district.					
Project Type	Location	Capacity	Description	Target Encampment(s)	Open & Occupiable
Permanent Housing: Prop HHH	1532 W. Cambria St.	56			10/9/2020
Interim Housing	Solaire Hotel 1710 7th St	91	Project Homekey		1/1/2021
Permanent Housing: Non-Prop HHH - PSH	1255 S Elden Ave.	15			2/3/2021
Interim Housing	313 Patton St.	27	Winter Shelter Extension		4/1/2021 - 6/30/2022
Interim Housing	The Mayfair Hotel	267	Project Roomkey		11/1/2020 - 7/15/2022
Interim Housing	America's Best Value Inn	61	Project Roomkey		4/16/2021 - 12/9/2021
Interim Housing	Best Western Dragon's Gate Inn	50	Project Roomkey		4/16/2021 - 6/15/22
Interim Housing	Royal Pagoda	33	Project Roomkey		5/17/2021 - 1/28/2022
Interim Housing	499 N. San Fernando Rd.	100			TBD
Rapid Rehousing/Shared Housing	Multiple	210	Placements as of 12/28/2022		N/A

<b>Proposed Additional Interventions</b>					
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.					
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)	
Interim Housing	N. San Fernando Rd	TBD		TBD	
Interim Housing	S. Columbia Ave.	up to 60	La Posada		TBD

City of Los Angeles  
Sheltering Plan by Council District

Councilmember:	Paul Krekorian
Council District:	2
Size of District (square miles)	25.0 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	203

Target Encampments				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	Lankershim/Riverside --134 fwy	Y	0	Cleared out, All individuals offered and some placed into interventions
2	Laurel Canyon/Erwin --170 fwy	Y	15	More than 40 park and parking lot residents were moved into Tiny Homes
3	Moorpark/Bellflower --170 fwy	Y	10	4 were moved into ABH or Tiny Homes
4	Strathern Park West/170 fwy	Y	15	Continuing to conduct outreach and offer placement at Whitsett THV. Most individual took Tiny Homes
5	12240 Archwood st. --170 fwy	Y	25	Tents in park and freeway underpass
6	10835 Chandler Blvd.	Y	5	just a few tents in the park now
7	11476 Hatteras st.	N	4	7 people moved into Chandler TH
8	7241 Ethel Ave.	N	4	Several people have moved into Raymer, 2 into perm Housing
9	7135 Woodman Ave.	N	5	several moved into Whitsett West THV
10	7880 San Fernando Rd.	N	100	Mostly RVs, vehicles w a few tents adjacent to railroad tracks

Interventions in Development					
List any projects that are currently in the pipeline in your district.					
Project Type	Location	Capacity	Description	Target Encampment(s)	Opening Date
A Bridge Home	13160 Raymer St.	85	Open	Within catchment area	7/16/2020
A Bridge Home	7700-7798 Van Nuys Blvd.	100	Open	Within catchment area	8/17/2020
Interim Housing	11471 Chandler Blvd.	75	Tiny Home Village on City-owned site	1, 3, 6	2/1/2021
Interim Housing	6099 Laurel Canyon Blvd.	200	Tiny Home Village on City-owned site	2, 5, 7, 8	4/13/2021
Interim Housing	12600 Saticoy St.	150	Tiny Home Village on City/Caltrans-owned site	4, 9, 10	9/21/2021
Rapid Rehousing/Shared Housing	N/A	55	Placements as of 12/28/2022	TBD	N/A

Proposed Additional Interventions				
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.				
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)

Other Homeless Interventions Not Included in the Roadmap					
New homeless interventions in your district that are not included in the Roadmap because beds are not eligible per the MOU criteria.					
Project Type	Location	Capacity	Description	Target Encampment(s)	Opening Date
Project Home Key	Burbank Blvd.	70 rooms	HACLA		Feb 2021
seRve LA - RV Services	San Fernando Road				

City of Los Angeles  
Sheltering Plan by Council District

Councilmember:	Bob Blumenfield
Council District:	3
Size of District (square miles)	36.6 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	14

Target Encampments				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	Winnetka Ave at 101 fwy	Y	currently none, but in past up to 30	underpass encampment where people were given shelter in LAHSA pilot Oct 2020 41.18 specific site
2	Corbin Ave at 101 fwy	Y	currently none, population fluctuates since some encampments here have belonged to people who have a bed	underpass encampment where people were given shelter in LAHSA pilot Oct 2020, currently approx 10 people (some returning some new). Fire 3/31/21 destroyed much of it. 41.18 specific site
3	LA River at Winnetka, (length from Canoga to White Oak including DeSoto, Tampa)	N	approximately 20	LA River zone, particularly the bikeway, street underpasses, property that is owned by City, some by County in flood control district
4	Eton and Vanowen (Canoga Park)	N	Four people	River adjacent area where encampment spills onto private property near Orange Line
5	6 other underpasses in CD3 = Burbank, Tampa, DeSoto, Canoga, Topanga, Shoup	Y	currently none, but in past up to 15	underpass encampments where people were given shelter in LAHSA pilot Oct 2020. 41.18 specific site
6	Don Pio and Costanzo (near DeSoto underpass)	Y	currently none, in the past up to 7	residential area that has had two large RVs and four separate sleeping areas including the adjacent LADOT parking lot, including seniors and veterans. Some previously lived at the Winnetka underpass.
7	Vassar and Califa (near Warner Ranch Park)	N	5 people	Tents on sidewalk on Vassar as well as RV's and cars
8	Saticoy and Reseda Blvd (Reseda)	N	One person occasionally. We now share this location with CD4 due to redistricting	tent on sidewalk
9	Deering Circle at Independence Ave	N	None. This is a 41.18 location and is restricted from people sitting, sleeping or storing prperty on the sidewalk. (In the past, there have been up to 10 people)	tents and structures near the Orange Line, property owned by Metro, DWP, or City
10	Deering Ave at Deering Court	N	approximately 6	vehicles and structures on sidewalk and public right of way
11	Winnetka Ave and Roscoe (Winnetka Rec Center)	N	currently none, in the past at least 15	Winnetka Rec Center, shelters built on baseball diamond and bleachers and tents near the on site child care 41.18 specific site
12	Bassett at DeSoto and at Owensmouth	N	Currently 5 people.	tents and structures on sidewalk and areas that are owned by LA County or LA City
13	DeSoto and Ventura	Y	Currently none, but in the past up to 5 people	RVs with tents and belongings alongside retail, near 101
14	Woodlake and Ventura	Y	Currently none, but in the past up to 7-10 individuals	RVs and tents on sidewalk
15	Mulholland/Valley Circle and the 101 freeway	Y	Currently none	RVs parked over a long stretch of Valley Circle/Mulholland Drive where it crosses the 101, between Valmar road on the south and Calenda Drive on the North. The RVs will extend several miles along this road but the Roadmap MOU prioritization would be the area closest to 101
16	9035 Independence Ave	N	Currently none, but in the past up to 5 to 10 people	tents and RV's and belongings on ROW
	21018 Osborne St	N	Between 2 to 3 people living in RV's	This is a 41.18 location. However the ordinance does not cover RV's and that's what the people are living in.
17	Roscoe and Mason 20500 Roscoe Blvd	N	Currently none, but up to 5 people	This is an alley that has caught fire in twice in the past
18	6902 Remmet St	N	3 people	This is an area that experienced a fire that burned an RV to the ground

19	7121 Deering Ave	N	Up to 8 people living in tents at this location	This is an area that experienced a fire that burned an RV to the ground. There are also RV's with people living in them here.
20	Sherman Way and Darby	N	1 person living in tent	There are tents on the sidewalk.
21	West Valley library -- 19036 Vanowen St, Reseda	N	<b>None currently</b> -- This fluctuates. Sometimes 4 people	This locations fluctuates depending on when people are exited from the Reseda cabin. They sometimes go to live on the library premises
22	5859 Shoup Ave	N	<b>Currently none.</b> But 3 people in tents previously	This locations has RV's at times.
23	20939 Sherman Way	N	<b>None currently</b> -- This fluctuates. Sometimes 4 people	This locations sometimes has large wooden structures built on the grass of the library
24	7621 Canoga Ave	N	<b>None currently</b> - This fluctuates. Sometimes 5 to 10 people	This locations fluctuates depending on when people are exited from the Willows interim facility. They sometimes go to behind the building to live
25	Deering ave and Wyandotte	N	8 people living in makeshift structures	There are large makeshift structures on the sidewalk in this residential neighborhood
26	Eton and Cohasset St	N	5 people living in tents on the sidewalk	There are large makeshift structures on the sidewalk in this residential neighborhood
27	18100 Wyandotte St	N	10 to 15 people at any given time	People are residing in makeshift structures and vehicles at this location
28	7236 Darby Ave	N	4 RV's with personal property on sidewalk	There are between 3 to 5 RV's and personal the sidewalk in this residential neighborhood
29	Nestle Ave and Cantlay St	N	Multiple vehicles and makeshift structures	There are between 4 to 5 RV's at this location. There are issues with individuals storing personal property on the sidewalk in this residential neighborhood
30	7301 N Garden Grove	N	Miscellaneous debris and trash related to the encampment	There are between 3 to 5 RV's at this location. There is also personal property stored on the public right of way.
31	Del Valle St/ Ponce	Y	None. This is a 41.18 location and is restricted from people sitting, sleeping or storing prperty on the sidewalk. (In the past, there have been up to 10 people)	This is an area that experienced two deaths from drug overdoses. There are tents and RV's with people living in them here.
32	18519 W Oxnard St	N	<b>Currently none</b> but in the past there have been 5 to 9 people	This location is adjuante to the Tarzana Tiny home and camping is not permitted within 1000 feet. However, their are frequent encampments set up along the bike path in the Metro lot.
	5335 Paralta Ave to 5455 Comercio Way	N	Up to 8 people living in tents and RV's at this location	There are between 4 to 5 RV's at this location and there are up to 8 people.
33	23052 Ventura Blvd	Y	<b>currently none</b> , in the past up to 10	People and belongings that move around in this area near 101

Interventions in Development					
List any projects that are currently in the pipeline in your district.					
Project Type	Location	Capacity	Description	Target Encampment(s)	Open & Occupiable
A Bridge Home	Canoga Ave.	81	Shelter	Within catchment area of Canoga Park	2/1/2021
Safe Parking	Jordan Ave., Canoga Park	25	City-owned site	Canoga Park streets first, then entire CD3	3/22/2021

Interim Housing	Vanowen St., Reseda	101	Pallet shelters in SW parking area	TBD, to include Reseda area of LA River	6/15/2021
Interim Housing	Topham St.	148	Pallet Shelters	TBD, to include Canoga Park area of LA River	7/7/2021
Interim Housing	Canoga Park Place	52	Project Homekey Site	TBD / River	1/1/2021 - 8/29/2021
Rapid Rehousing/Shared Housing	Locations throughout the City and the County	30	Placements as of 12/28/2022		September 2020
Rapid Rehousing/Shared Housing	Multiple Sites	30	SHARE! Pilot Program	Multiple Sites, Winnetka Recreation Center targeted focus	12/2/2021

Proposed Additional Interventions					
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)	
Safe Parking	Ventura Blvd. Woodland Hills	TBD	Safe Parking on Vacant lot	Freeway Encampment Dwellers along 101 Highway	

City of Los Angeles  
Sheltering Plan by Council District

Councilmember: Nithya Raman	
Council District: 4	
Size of District (square miles)	41.0 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	67

**Target Encampments**

Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.

Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	Forest Lawn Dr. between Warner Brothers Gates 7 & 8	N	30	from about Warner Brothers gate 9 to the edge of the cemetery
2	LA River bikepath Los Feliz Blvd to N Atwater Bridge	Y	15	east side of Riverside Dr
3	Van Nuys/ Ventura Area (along Ventura from Cedros-Tyrone; along Van Nuys from Ventura-101)	Y	15	Unsheltered individuals living along Ventura between Kester and Van Nuys and Van Nuys between Ventura and the 101
4	LA River between Coldwater Canyon and Colfax	N	10	south bank of the river, generally up the embankment
5	Sepulveda/Magnolia	N	10	RVs on Sepulveda between Magnolia and Weddington
6	Victory Blvd between Newcastle and Yarmouth	N	10	RVs on north side of Victory Blvd, off of the main street just past the divider
7	Library Square	Y	10	along both sides of Sylmar from Moorpark to where the street dead ends at the 101; also encampments and trailers on Moorpark between Sylmar and Lennox; mixture of RVs and encampments
8	LA River between Van Nuys and Woodman	Y	10	along the north side of the 101 along the LA river (entrance near Stansbury and Hortense, must hop fence) from Van Nuys to Hazeltine, along the south side of the 101 along the LA river from Hazeltine to Woodman (Caltrans land)
9	Riverside Dr. from Hyperion Bridge to Fletcher Dr. (E & W sides of street)	Y	6	near Griffith Park/LA River/bikepath
10	Hollywood Boulevard from New Hampshire to Sunset	N	5	north/northeast side of Hollywood Blvd ; includes encampments on Lyman north of Hollywood
11	Franklin between Bronson and Canyon	N	3	Encampments on north sidewalk of Franklin in front of Gelson's
12	Fulton/ 101	Y	3	Encampment(s) on Caltrans land
13	Coldwater Canyon/ 101	Y	3	Encampment(s) on Caltrans land
14	Whitsett/ 101	Y	2	Encampment(s) on Caltrans and County land
15	101 Freeway/Cahuenga Blvd. Area	Y	2	includes underpass, Bella Vista Cul de sac, Wilcox Triangle, and Franklin between Ivar and Cahuenga, and Caltrans area
16	Gault St between Hesperia and Zelzah	N	2	north of Bertrand Elementary
17	Alley behind 6625 Hesperia	N	2	Couple living in RV in alley behind Hesperia
18	6701 Darby Street	N	1	1 person staying in large encampment outside of shopping complex
19	Cahuenga Pass Pedestrian Tunnel	Y	1	1 person staying inside tunnel with mental health disorder

**Interventions in Development**

List any projects that are currently in the pipeline in your district.

Project Type	Location	Capacity	Description	Target Encampment(s)	Open and Occupiable
A Bridge Home	3248 Riverside Dr.	100	Open	Encampments 1,2,5,6 are within catchment area	7/28/2020
A Bridge Home	3061 Riverside Dr.	78	Private site (Families)		4/1/2021
Interim Housing	1701 Camino Palmero St.	42	Women + TAY		4/16/2021
LAFH Interim Housing Site	The Sieroty (Previously Howard Johnson) 7432 Reseda Blvd.	74	Project Homekey Site; Site previously with CD 3 and added to CD 4 for redistricting	TBD / River	1/1/2021
Rapid Rehousing/Shared Housing	N/A	48	Household Placements as of 12/28/2022	101 and 134 Freeway encampments in the Valley	

**Proposed Additional Interventions**

What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.

Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
Outpatient House	TBD	12	Tarzana Treatment Center Outpatient Location	
Project Homekey	BLVD hotel on Highland	62		
	Mercy Housing on Burbank Blvd	55-58	Eldercare Facility	



City of Los Angeles  
Sheltering Plan by Council District

<b>Councilmember:</b>	Katy Young Yaroslavsky
<b>Council District:</b>	5
Size of District (square miles)	37.5 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	94

**Target Encampments**

Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.

Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	10999 Rochester Ave			Westwood Rec Center
2	2247 Pontius Ave			Pontius between Tennessee and Olympic
3	Cotner Ave and Olympic Blvd			Cotner from Olympic to Santa Monica Blvd.
4	Cotner Ave and Tennessee Ave			Tennessee to Olympic
5	1544 Cotner Ave			Cotner between Santa Monica and Ohio
6	Venice Blvd and Globe Ave			Venice and the 405
7	3700 Durango Ave			Exposition and Durango
8	2642 S Sepulveda Blvd			Sepulveda under the 10

**Interventions in Development**

List any projects that are currently in the pipeline in your district.

Project Type	Location	Capacity	Description	Target Encampments	Open and Occupiable
A Bridge Home	1479 S. La Cienega	54	Targeted for families		Opened 6/22/2020
Permanent Housing: Non-Prop HHH - PSH	8866 W. Pico Blvd.	12	Seniors and veterans		Opened 8/7/2020
Interim Housing	Coalition to Abolish Slavery and Human Trafficking Shelter - Address Withheld	15	Coalition to Abolish Slavery and Human Trafficking Shelter		Opened 1/10/2022
Interim Housing	Pan Pacific Park	73	Winter Shelter extended		Closed 5/31/2021
Rapid Rehousing/Shared Housing	Multiple	50	Placements as of 12/28/2022		

**Proposed Additional Interventions**

What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.

Project Type	Proposed Location	Proposed Capacity	Description	Target Encampments
Interim Housing	Venice Blvd.	TBD	privately owned, potential leasing opportunity	
Interim Housing	S. La Brea	TBD		

City of Los Angeles  
Sheltering Plan by Council District

Councilmember:	Vacant
Council District:	6
Size of District (square miles)	27.2 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	125

**Target Encampments**

Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.

Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	15611 Parthenia Ave. North Hills	Yes	4	Encampment around the I-405
2	Sepulveda Basin	No	30	Encampments throughout Sepulveda Basin areas. Offering beds at Airtel and Valley Haven
3	Gilmore St b/t Van Nuys Blvd - Sylmar Ave	No	0	By LADOT Lot and elementary school. Large tents on sidewalk
4	Gilmore St b/t Vesper Ave - Van Nuys Blvd	No	0	By LADOT Lot and by Dr. Rojas and Steve Friedmann.
5	Sylmar Ave b/t Gilmore St - Victory Blvd	No	0	Tents on sidewalk
6	8825 Kester Ave, Panorama City,	No	6	Sepulveda Recreation Center
7	9122 Tobias Ave, Panorama City	No	10	Tobias Park
8	8723 Sepulveda Blvd North Hills	No	2	99 Cent Store
9	8767 Parthenia Place North Hills	No	4	sidewalk E of Columbus Ave
10	15263 Parthenia St. North Hills	No	4	sidewalk E of Columbus Ave
11	15607 Roscoe Blvd. North Hills	Yes	10	On Caltrans Property
12	8166 Orion Ave. North Hills	Yes	2	Vehicle Dwelling
13	7815 Van Nuys Blvd Panorama City	No	4	Cabrillo Rd./Van Nuys Blvd. Dead End
14	South of Victory/Haskell by Orange Line Bikepath under I-405 freeway, Van Nuys	Yes	3	Individuals in Caltrans and Metro easements
15	Vanowen St @ under the I-405	Yes	3	RV and personal property on sidewalk with a lot of bikes
16	7755 Haskell Ave. Lake Balboa	Yes	4	2 RV Dwellings on Haskell N of Stagg, priv property and Caltrans security issues
17	8048 Haskell Ave. Lake Balboa	Yes	10	Encampment at dead end of Haskell near RR tracks
18	15640 Roscoe Blvd. Van Nuys	Yes	2	Encampment by the Southbound Roscoe On-ramp
19	15798-16000 Victory Blvd. Lake Balboa	Yes	0	Cleared. By the Metro Orange Line Bike Path. METRO and RAP share jurisdiction
20	Haskell Ave between Victory and Vanowen	Yes	12	At least 8 RV dwellers, possibly vehicle dwellers as well
22	15650 Sherman Way Lake Balboa	Yes	0	Encampment on Caltrans Property
23	I-405 and Union Pacific Railroads	Yes	10	Multiple fires here
25	Firmament Ave b/t Saticoy St - Wyandotte St	Yes	2	Vehicle dwellers

26	Vanowen St/ I-405 behind 6719 Aqueduct Ave	Yes	2	Fire issues, proximity to residential homes. In Caltrans area.
27	Firmament Ave b/t Saticoy St - Wyandotte St	Yes	2	Vehicle dwellers
28	13500 block of Reedley Street	No	0	Encampment
29	8300 block of Allott Avenue betwee Roscoe Blvd & Ventura Canyon Street, Arleta	No	2	1 RV with 2 occupants.
30	7651 Woodman Ave to 13962 Saticoy St. Panorama City	No	4	1 RV on Woodman service road and 1 encampment on 13962 Saticoy
31	14400 block of Van Nuys Blvd between Woodman Avenue and Canterbury Avenue, Arleta	No	0	No Encampments
32	13253 Wingo St. Arleta	Yes	4	Encampments between State and City Property
33	9661 Sharp Ave. Arleta	Yes	15	Encampment on State Property
34	13333 Osborne St. Arleta	Yes	10	Encampment by the Southbound Osborne St. Off-Ramp
35	13310 Osborne Street. Arleta	Yes	6	
36	12600 block of Tonopah Street. Arleta	Yes	5	Encampment by Pedestrian Tunnel
37	10321 Sharp Ave. Arleta	Yes	10	Encampment next to Van Nuys Blvd. On Ramp
38	14556 Victory Blvd @ Goodwill Van Nuys	No	1	
39	Aetna St between Van Nuys-Tyrone Ave Van Nuys	No	20	Priority Encampment
40	Aetna St between Tyrone Ave - Hazeltine Ave Van Nuys	No	20	Priority Encampment
41	East side of Tyrone b/t Bessemer St - Calvert St Van Nuys	No	5	Tents on sidewalk.
42	Tyrone b/t Bike Path - Oxnard St Van Nuys	No	5	Tents on sidewalk.
43	14233 Bessemer St @ Tyrone Ave Van Nuys	No	5	Vehicle dwellers and tents.
44	Erwin St b/t Van Nuys Blvd - Vesper Ave Van Nuys	No	0	
45	6101 Cedros Ave b/t Bessemer St - Calvert St Van Nuys	No	10	This area has been an issue for years. Near Metro Orange Line Bike Path
46	Sylvan St b/t Van Nuys Blvd - Vesper Ave Van Nuys	No	0	Tents on sidewalk
47	6301 Vesper @ Sylvan St Van Nuys	No	0	By LADOT Lot. Tents on sidewalk
48	Vesper Ave b/t Victory Blvd - Gilmore St Van Nuys	No	1	One tent on sidewalk
49	6609 Van Nuys Blvd @ Kittridge St Van Nuys	No	0	Cleared - residents housed
50	14538 Kittridge St @ side of old Dearden's building Van Nuys	No	0	Cleared - residents housed
51	14537 Wyandotte St @ Vista Del Monte Ave Van Nuys	No	2	On side of Super King. People who had an encampment on Van Nuys Blvd moved to Wyandotte St because of CD2's Care Plus
52	Raymer Pedestrian Bridge Van Nuys	No	6	They have tents inside the bridge over RR tracks.

84	7875 Willis Ave Panorama City	No	10	In County easements at base of the Raymer pedestrian bridge
53	NE Sepulveda Blvd / Vanowen Ave. Van Nuys	No	0	1 man east of the gas station
54	8065 Webb	No	2	1 encampment behind nursery
55	8300 San Fernando Rd. Sun Valley	Yes	30	~20 RV's with additional vehicle dwellings and encampments
56	11201 Penrose St. Sun Valley	Yes	8	Multiple RV's with vehicle dwelling, 5 FWY underpass
57	11590 Tuxford St	Yes	4	RV dwellers have left. 2 encampments
58	8961 Laurel Canyon Blvd.	Yes	5	Encampments between State and City Property
59	12144 Wicks St. Sun Valley	Yes	5	Encampments on both sides to pedestrian bridge
60	8841 O'melveny Ave. Sun Valley	Yes	3	Encampment next to pedestrian bridge, Vehicle Dwellers
61	12552 Jerome St. Sun Valley	Yes	2	Encampments under the Interchange, access through DWP spreading grounds
62	9051 Laurel Canyon Blvd.	Yes	4	2 RVs and vehicle dwellings
63	8707 Lankershim Blvd. Sun Valley	Yes	5	Encampment off the on-ramp
64	11940 Peoria St. Sun Valley	Yes	2	Encampment
65	11042 Olinda St. Sun Valley	Yes	6	Encampment next to pedestrian bridge, Vehicle Dwellers and 3 RVs
66	8701 San Fernando Rd. Sun Valley	Yes	6	Encampment on Northbound Tuxford On-Ramp
67	8620 Cayuga Ave. Sun Valley	Yes	1	Encampment on freeway wall behind building address
69	8620 Old San Fernando Rd. Sun Valley	Yes	10	Encampments and Vehicle Dwelling
70	8969 Laurel Canyon Blvd. Sun Valley	Yes	6	Encampment near business and sidewalk
71	8003 Vineland Ave Sun Valley	No	4	Encampment by Autozone
72	7955 Vineland Ave Sun Valley	No	2	Behind the Jack in The Box
73	8069 Vineland Ave. Sun Valley	No	4	Encampment on Lorne Street
74	8203 Vineland Ave. Sun Valley	No	1	Encampment usually against the building
75	7709 Simpson Ave. North Hollywood	No	5	Cul-de-sac, behind 7709 Lankershim
76	7744 Lankershim Blvd. North Hollywood	No	0	By the Bus Stop
77	11811 Strathern St. North Hollywood	No	2	2 RVs on Morella and Strathern
78	9500 El Dorado Ave. Sun Valley	No	6	3 RVs on Cul de Sac
79	13161 Telfair Ave. Sun Valley	No	6	Encampment at Cul de Sac
80	9675 San Fernando Rd. Sun Valley	No	10	5 encampments behind the Fedex
81	11201 Pendleton St. Sun Valley	No	10	Vehicle Dwellers, mostly RVs
82	Bridge along the Pacoima Wash from Paxton Street to Wentworth Street, Arleta	No	20	Encampments under the Bridges
83	14660 Cabrito RD. Panorama City	No	0	E of Wills Ave. alley of 14660 Arminta Ave.
85	14800 Roscoe Blvd. Panorama City	No	1	Willis Ave. sidewalk

86	8315 Noble Ave North Hills	No	1	School sidewalk on Roscoe.
87	16251-16301 Raymer St. Lake Balboa	No	0	Clear
88	7100 White Oak Ave. Lake Balboa	No	0	Cleared - residents housed
89	17643 Sherman Way Lake Balboa	No	6	6 RVs on Sherman Way east of White Oak
90	13962 Saticoy St Panorama City	No	2	RV at cul-de-sac
91	7610 Woodman Ave. Panorama City	No	3	RV in front of business 3/17: within LASAN lot
92	14201 Roscoe Blvd. Panorama City	No	3	in front of Panorama Presbyterian Church; 3/17: rejected services from LAHSA
93	14355 Roscoe Blvd. Panorama City	No	1	
94	8333 Woodman Ave. Panorama City	No	1	
95	8305 Woodman Ave. Panorama City	No	1	
96	12386 Sheldon St.	Yes	1	Encampments near Northbound I-5 On-ramp at Sheldon Ave.
97	8852 Laurel Canyon	Yes	4	Caltrans property I-5 offramp
98	8601 Arleta Ave.	Yes	5	Encampments on Caltrans Property
99	12527 Sheldon St.	Yes	6	RV encampments by the Skate Park
100	Telfair Ave. from Tuxford St to Penrose	Yes	8	RV encampments
101	Bradley Ave. from Tuxford to Tujunga		12	RV encampments
102	11025 Randall St from Glenoaks to Borden		12	RV encampments and tents/makeshifts

Interventions in Development					
List any projects that are currently in the pipeline in your district.					
Project Type	Location	Capacity	Description	Target Encampments	Open & Occupiable
A Bridge Home	14333 Aetna St.	74	Congregate shelter	Van Nuys	8/14/2020
Interim Housing	8647 Sepulveda	58	Project Homekey	North Hills/Panorama City/ I-405	March 2021
Interim Housing	AHF-Valley Haven	146	Non-Profit Owned	I-405/ Van Nuys	April 2021
Interim Housing	Taper Bridge Home	49	Bridge Housing	Sun Valley area and Freeway Encampments	October 2021
Interim Housing	Branford/San Fernando	161	City-owned property	Sun Valley/Arleta Catchment Zone	Late January 2023
Interim Housing	9120 Woodman	148	senior home acquisition	Senoirs Unhoused throughout the district	Summer 2023
Interim Housing	Airtel Hotel	237	Project Roomkey	Sepulveda Basin/I-405/ Lake Balboa/Van Nuys	April 2021 - Closed October 2022
Project Homekey	8209 Sepulveda	90	Pre-development	North Hills/Panorama City/ I-405	TBD
Interim Housing	8428 Sepulevda Blvd.	75	Potential Inside Safe	Aetna St/Sepulveda Basin/Tobias Park	TBD
Interim Housing	8525 Sepulveda Blvd.	76	Potential Inside Safe	Aetna St/Sepulveda Basin/Tobias Park	TBD
Project Homekey	7639 Van Nuys Blvd.	36	Under renovation	Families	
Project Homekey	14939 Roscoe Blvd.	31	Under renovation	Families	
Permanent Supportive Housing	16015 Sherman Way	45	Under construction - Prop HHH	Survivors of DV	
Permanent Supportive Housing	8547 Sepulveda Blvd.	54	Under construction		
Permanent Supportive Housing	9502 Van Nuys Blvd.	48	Under construction		
Permanent Supportive Housing	12128 Sheldon St.	25	Under construction		
Rapid Rehousing/Shared Housing	Multiple	129	Household placements as of 12/28/2022	TBD	N/A

Proposed Additional Interventions				
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.				
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
Interim Housing	San Fernando Rd.	25	Publicly-owned	Encampments along I-5/ Sun Valley
Interim Housing	Paxton St.	20	Privately-owned	Encampments along the I-5 and Arleta
Interim Housing	Travel Inn on Sepulveda	79	motel acquisition	Aetna St.
Interim Housing	Emerson on San Fernando	30	motel acquisition	I-5/Sun Valley
Interim Housing	Corona on Saticoy	23	motel acquisition	I-5/Sun Valley
Interim Housing	Hyland on Sepulveda	40	motel acquisition	Van Nuys/Panorama City
Interim Housing	Van Nuys Blvd	36	motel acquisition	
Safe Parking	Gloria Ave.	25	LAWA owned lot	RV encampments
Pallet Shelter	Gilmore Ave.	TBD	Publicly-owned	Van Nuys
Transitional Housing	TBD	15	Transitional Housing	HHAP 1 TAY Funding for TAY homeless in CD6

## Sheltering Plan by Council District

<b>Councilmember:</b>	Monica Rodriguez
<b>Council District:</b>	7
Size of District (square miles)	54.1 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	134

Target Encampments				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	118 Freeway Paxton St./ Bradley Ave.	Y	55	Over 20 tents and makeshift shelters under the freeway overpass and along both edges reaching the nearby business and residential home on the east/west side
2	Big Tujunga Wash, under 210 fwy and Foothill bridges	Y	20-25	Makeshift structures built within the Wash under the freeway overpasses/bridges.
3	118 fwy between Bradley and Herrick	Y	8-10	Caltrans right of way parallel to 118 freeway behind business that face Paxton St. Various tents along that pathway between Bradley Ave. and Herrick St.
4	405 fwy Devonshire onramp/offramp	Y	2-5	5 tents on Caltrans property, large quantities of property and debris. About 4 individuals under the freeway and about 8 at the east offramp.
5	12966 Arroyo St / Foothill Blvd.	Y	2-5	Encampment made up of vehicle and tents, large quantities of property.
6	210 fwy/Hubbard St	Y	6	Approx. 6 tents
7	210 Fwy/Osborne/Foothill Blvd	Y	35	25-35 individuals along the fenceline parallel to the freeway, and within a Caltrans easement
8	Brand Park	N	15	Tents within park; Approx 15 people

Interventions in Development					
List any projects that are currently in the pipeline in your district.					
Project Type	Location	Capacity	Description	Target Encampments	Open and Occupiable
Permanent Housing: Prop HHH	13574 W. Foothill Blvd.	47	Permanent Supportive Housing		3/31/2021
Interim Housing	Encinitas Sylmar 12835 Encinitas Ave.	86	Project Homekey	210 Fwy/Osborne/Foothill Blvd; Brand Park; San Fernando Rd.	8/29/2021
Interim Housing	12860 Arroyo St.	85	A Bridge Home		8/3/2020
Interim Housing	11067 Norris Ave.	57	Winter Shelter		No longer operating year-round. Closed 2022 season
Rapid Rehousing/Shared Housing	N/A	12	Household placements as of 12/28/2022	Sepulveda / 118 fwy, Big Tujunga Wash, under 210 and Foothill bridges, 118 fwy / Devonshire ramps; Paxton/Bradley	In Process - ongoing
Permanent Housing: Prop HHH	11681 W Foothill Blvd, Sylmar, CA 91342	49 UNITS	Permanent Supportive Housing	Veterans	Jan 2023

Proposed Additional Interventions					
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.					
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampments	Open and Occupiable

**City of Los Angeles  
Sheltering Plan by Council District**

<b>Councilmember:</b>	Marqueece Harris-Dawson
<b>Council District:</b>	8
Size of District (square miles)	16.0 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	84

Target Encampments				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	88th Pl, b/t Grand & Flower St.	Y	25	Freeway Underpass
2	Colden Ave, b/t Grand & Flower St.	Y	25	Freeway Underpass
3	115th & Vermont		20	

Interventions in Development					
List any projects that are currently in the pipeline in your district.					
Project Type	Location	Capacity	Description	Target Encampment(s)	Opening Date
Permanent Housing: Prop HHH	5501 S Western Ave	32	Part of 700 beds in Existing Agreements; Western Avenue Apartments		4/16/2021
Permanent Housing: Non-Prop HHH - PSH	9165 & 1/2 Normandie (formerly 263 W. 42nd St.)	20			4/14/2021
Permanent Housing: Non-Prop HHH - PSH	The Pointe on Vermont 7600 S. Vermont Ave.	25			3/22/2021
Permanent Housing: Non-Prop HHH - PSH	EC Motel 3501 Western Ave.	30			4/13/2021
Interim Housing	Home at Last Women's Shelter 8311 S. Western	30			4/1/2021 - 10/31/2021
Interim Housing	Bryant Temple 2514 W. Vernon Ave.	20			4/1/2021 - 10/31/2021
Interim Housing	8501 1/2 S. Vermont	25			4/16/2021
Interim Housing	5615-5749 S. Western Ave.	7			4/16/2021
Interim Housing	8701 S. Broadway	150			4/21/2021
Rapid Rehousing/Shared Housing	N/A	114	Household placements as of 12/28/2022		In Process

Proposed Additional Interventions				
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.				
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
Interim Housing	86th St.	99	Pallet Shelter	TBD
Interim Housing	87th St.	127	Pallet Shelter	TBD
Safe Parking	W. Manchester Ave.	TBD	Safe Parking	TBD



**City of Los Angeles  
Sheltering Plan by Council District**

<b>Councilmember:</b>	<b>Curren Price</b>
<b>Council District:</b>	<b>9</b>
Size of District (square miles)	<u>13.0 sq mi</u>
Unsheltered Homeless Population within 500 feet of the Freeway	<u>482</u>

<b>Target Encampments</b>				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	4500-5700 Grand Ave	Y	est 100	primarily tent structures
2	4900-5700 Flower St	Y	est 50	primarily tent structures
3	5900-6300 Grand Ave	Y	est 30	primarily RVs
4	6900-8400 Grand Ave	Y	est 80	80% RVs, 20% tents
5	3500-3900 Grand Ave	Y	est 35	tent structures
6	42nd / Grand Ave.	Y	-	-
7	43rd / Grand Ave.	Y	-	-

<b>Interventions in Development</b>					
List any projects that are currently in the pipeline in your district.					
Project Type	Address	Capacity	Description	Target Encampments	Open and Occupiable
Permanent Housing: Prop HHH	6901 S Main St	49	Part of 700 beds in Existing Agreements; Residences on Main; Housing for TAY and families		11/17/2020
Permanent Housing: Non-Prop HHH - PSH	1036 E 35th St.	19	Florence Mills		3/24/2021
Permanent Housing: Non-Prop HHH - PSH	5215 S. Figueroa St.	40	Motion approved 7/29; SoLa Impact proposes 160 modular units of PSH		TBD
Safe Parking	1501 S. Figueroa St.	30	Safe Parking		11/2/2020
Safe Parking	4301 S Central Ave	10	City parking lot - space for approx 17 vehicles CD 9 FIELD OFFICE		3/8/2021
Interim Housing	5100 S. Central Ave.	25	Safe Parking		4/1/21
Interim Housing	5171 S. Vermont Ave.	20	Beds for families with children, run by Home at Last		4/1/21 - 10/31/21
Interim Housing	224 E. 25th St.	68	HOPICS	within catchment area	4/14/21
A Bridge Home	4601 Figueroa St.	30	Family shelter		4/16/2021
Interim Housing	3123 S Grand Ave.	20			4/16/2021
Permanent Housing: Prop HHH	4050 S. Figueroa St.	56			4/21/2021
Interim Housing	2300 S. Central Ave.	88	CAO Report (20-0941) added Homekey Properties for interim housing		2/2/2022
Interim Housing	1332 W. Slauson Ave.	100	CAO Report (20-0941) added Homekey Properties for interim housing; up to 100 beds; LANHS/WARD		9/28/2022

Permanent Housing: Prop HHH	2521 Long Beach Ave. (#1)	60			12/26/2022
Interim Housing	2521 Long Beach Ave. (#2)	140	CAO Report (20-0941) added Homekey Properties for interim housing		6/26/2023
Rapid Rehousing/Shared Housing	N/A	96	Household placements as of 12/28/2022		In Process

Proposed Additional Interventions				
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.				
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampments
Interim Housing	S. Avalon	TBD	Privately owned	

**City of Los Angeles  
Sheltering Plan by Council District**

<b>Councilmember:</b>	<b>HEATHER HUTT</b>
<b>Council District:</b>	<b>10</b>
Size of District (square miles)	<u>14.5 sq mi</u>
Unsheltered Homeless Population within 500 feet of the Freeway	<u>77</u>

<b>Target Encampments</b>				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	Venice and the I-10 Freeway	Y	40	mostly tents; some living in cars
2	Washington and the I-10 Freeway	Y	over 30	mostly tents; some living in cars
3	Western and the I-10 Freeway	Y	over 25	mostly cars; some living in tents
4	Koreatown	N	over 40	tent encampments; some cars
5	Leimert Park	N	60	tents; cars

<b>Interventions in Development</b>					
List any projects that are currently in the pipeline in your district.					
Project Type	Address	Capacity	Description	Target Encampment(s)	Open & Occupiable
Permanent Housing: Non-Prop HHH - PSH	4018 Buckingham Rd.	51	Complete		11/23/20
A Bridge Home	1818 S Manhattan Pl. (formerly 1819 S. Western Ave.)	15	Complete	Western and I-10/Leimert Park - women and children only	9/24/20
A Bridge Home	668 S. Hoover St. (formerly 625 La Fayette Pl.)	72	Complete	Koreatown	3/1/21
Interim Housing - Project Homekey	Best Inn 4701 W Adams Blvd.	22	Complete	Venice and I-10	3/23/2021
Interim Housing	H Hotel	49	Project Roomkey		4/16/2021 - 7/24/2021
Interim Housing	Shelter Hotel	48	Project Roomkey		4/16/2021 - 9/9/2021
Rapid Rehousing/Shared Housing	Multiple	46	Household placements as of 12/28/2022	Leimert Park, Venice and I-10, Koreatown	TBD

<b>Proposed Additional Interventions</b>				
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.				
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)

**City of Los Angeles  
Council District Sheltering Plan**

<b>Councilmember:</b>	Traci Park
<b>Council District:</b>	11
Size of District (square miles)	63.8 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	92

<b>Target Encampments</b>				
Identify the key encampments within your district that should be addressed in the Sheltering Plan.				
Priority	Location	Within 500' of Freeway (Y/N)	# of Residents	Description
1	Lincoln and Jefferson	N	35-50	As of 1/11 there are 25 RV's, 14 vehicles, and 6 makeshift encampments on the City's right of way.
2	Culver Blvd. Median (Centinela/ Slauson)	N	50	This bike path/ walk way has about 40 makeshift encampments, with about 60 individuals.
3	405/ Venice Globe	Y	15	Mar Vista. Encampment flows underneath the 405, and is shared by both CD11 and CD5. CD5 proposed a 41.18 location on 1/11.
4	Ocean Front Walk	N	34	Large encampment on the Venice Boardwalk. Currently around 15-20 residents there on any given day. E2H effort continues here.
5	Pico/Centinela	Y	15	Encampment near 405. Adjacent to SM.
6	Barry/Gateway at the 10	Y	6	Small encampment under the 10.
7	Pico/Sawtelle	Y	9	Medium encampment under the 10.

<b>Interventions in Development</b>					
List any projects that are currently in the pipeline in your district.					
Project Type	Location	Capacity	Description	Target Encampment(s)	Opening Date
Safe Parking	11339 Iowa Ave.	25	Expansion of Safe Parking Program to larger lot; 10 new beds part of Roadmap	TBD	10/1/2020
Interim Housing	9250 Airport Dr.	44	Project Homekey	Venice/Globe; Westchesster Park	5/5/2021
Interim Housing	3130 Washington Blvd.	33	Project Homekey	Ocean Front Walk	7/14/2021
Motel Vouchers	Westside	64 motel vouchers in use as of 12/31/21, 100 new vouchers	Funding from city's General City Purposes - Additional Homeless Resources		6/7/21
Safe Parking	5455 W. 111th St.	50	Safe Parking Pilot approved by the FAA within the Los Angeles World Airport		In Process
Safe Parking	9100 Lincoln Blvd.	25	Expansion of Safe Parking Program to larger lot; 20 new beds part of Roadmap	TBD	10/6/2020 - 10/2/2022
Rapid Rehousing/ Shared Housing/ Emergency Housing Vouchers	N/A	150	Placements as of 12/28/2022	Ocean Front Walk Encampment to Home effort. Clients moved from interim shelter including motels, Venice ABH; PRK (Cadillac Hotel); PHK (Venice).	In Process

<b>Proposed Additional Interventions</b>				
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.				
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)

Interim Housing - Cabin Community	Marina Del Rey Boat Launch Ramp Parking Lot	50 shelters	parking lot in Marina del Rey	All
Encampment to Home	Mar Vista Park	20 potential clients	city RAP property; would replicate Ocean Front Walk effort wherein all current residents of the park would be offered a permanent housing resource.	Venice Globe/ Mar Vista Rec Center
Encampment to Home	Westchester Park	50 potential clients	city RAP property; would replicate Ocean Front Walk effort wherein all current residents of the park would be offered a permanent housing resource.	Westchester
Tiny Home Village	VA property in Brentwood	approximately 90 tiny homes	VA property; City ownership of tiny homes (purchased through donations gifted by a non-profit)	Any vet in any encampment
Safe Sleeping or Tiny Homes	Venice Blvd.	TBD	Consolidated encampment services; lot owned by Culver City; located in CD5; partnership between City and Culver City; Culver City exploring options; City of LA standing by to assist with construction and operational help.	Venice Globe/ Mar Vista Rec Center
Safe Parking	any LAWA-owned site near LAX	50	CD11 Working with LAWA and FAA to site a Safe Parking Site	All
RV Safe Parking	Vista Del Mar	TBD	County owned parking lot in Playa del Rey; County to provide City with cost to reserve parking spaces for RVs	All
Emergency Housing Vouchers	District-wide	TBD	These are issued by HUD and operate almost like Section 8 vouchers. The region received over 6,000 vouchers.	All

**City of Los Angeles  
Sheltering Plan by Council District**

<b>Councilmember:</b>	<b>John Lee</b>
<b>Council District:</b>	<b>12</b>
Size of District (square miles)	58.7 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	17

<b>Target Encampments</b>				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Location	Within 500' of Freeway (Y/N)	# of Residents	Description
1	118 and 405 Freeway Adjacent	Y	17	Tents and RVs
2	Balboa - Devonshire - Petit	N	20	Tents
3	Plummer - Jordan - Nordhoff (at Owensmouth)	N	50	Tents and RVs
4	Nordhoff Pl - Oakdale Ave	N	30	Tents and RVs
5	Balboa - San Fernando Mission	N	5-10	Tents and RVs

<b>Interventions in Development</b>					
List any projects that are currently in the pipeline in your district.					
Project Type	Location	Capacity	Description	Target Encampments	Open and Occupiable
Safe Parking	8775 Wilbur Ave.	20	Metro/City Owned		Opened 4/7/21
Interim Housing	21603 Devonshire St.	75	Project Homekey		Opened 3/15/21
Interim Housing	18140 Parthenia St.	107	Privately owned		Opened 5/17/22
Rapid Rehousing/Shared Housing	N/A	20	Placements as of 12/28/2022		

<b>Proposed Additional Interventions</b>				
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.				
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampments
Interim Housing	Roscoe Blvd.	TBD	privately owned, potential leasing opportunity	

City of Los Angeles  
Sheltering Plan by Council District

<b>Councilmember:</b>	Hugo Soto-Martinez
<b>Council District:</b>	13
Size of District (square miles)	13.6 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	468

Target Encampments				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	Hollywood US-101 Corridor	Y	146	City Sidewalks, Caltrans property (Gower/Yucca/Carlos/Bronson/Hollywood/Van Ness)
2	Hoover St/John St/Virgil Ave/US-101	Y	60	City Sidewalks under US-101
3	Juanita/Middlebury/US-101	Y	30	Caltrans ROW, City sidewalks
4	SR2, Glendale Blvd	Y	0	On sidewalks of SR2 offramp & Caltrans property
5	US-101 Corridor (Vendome and Alvarado)	Y		City Sidewalks, Caltrans property (Vendome/Dillon/Alvarado)
6	Madison / Oakwood / US-101	Y		Caltrans ROW, City sidewalks
7	East Hollywood US-101 Corridor	Y	30	City Sidewalks/Caltrans property (Santa Monica Blvd)
8	Verdugo Road/2 Fwy	Y	10	Sidewalks under 2 freeway
9	Silver Lake Blvd/US-101	Y	10	Caltrans ROW, City sidewalks

Interventions in Development					
List any projects that are currently in the pipeline in your district.					
Project Type	Location	Capacity	Description	Target Encampment(s)	Open & Occupiable
Permanent Housing: Non-Prop HHH - PSH	252 S. Rampart Blvd.	22		All	11/9/2020
Permanent Housing: Prop HHH - PSH	1119 N. McCadden Pl.	25	This site was redistricted from CD 4		3/31/2022
Interim Housing	The NEST 253 S. Hoover St.	38	Project Homekey	All	3/22/2021
Interim Housing	Shatto Park Recreation Center 3191 W. 4th Street	48	Winter Shelter	All	4/1/2021 - 5/31/2021
Interim Housing	5941 Hollywood Blvd.	30		All - Hollywood/101	4/15/2021
Safe Parking	1033 Cole Ave.	20		All - Car dwellers	4/16/2021
Safe Sleeping	317 N Madison Ave.	70		All	4/16/2021 - 12/31/2021
Interim Housing	1455 N. Alvarado St.	74	Tiny Home Village	All	6/8/2021
Interim Housing	2301 W. 3rd St.	107	Tiny Home Village	All	12/16/2021
A Bridge Home	1214 Lodi Pl.	64			11/15/2021
Interim Housing	2812 Temple St	42	Privately owned apartment	All	TBD
Interim Housing	916 Alvarado	27	Privately owned apartment	All	TBD
Safe Parking	Cahuenga Branch Library 4591 Santa Monica Blvd.	10		All - Car dwellers	3/15/2021 -6/30/2022
Rapid Rehousing/Shared Housing	N/A	90	Placements as of 12/28/2022	TBD	N/A

Proposed Additional Interventions				
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.				
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
Interim Housing	Cole Ave.	TBD	RAP owned park	All

Interim Housing	Santa Monica Blvd.	82	Privately owned building	TBD
Interim Housing	El Centro Ave.	TBD	City owned building	TBD
Interim Housing	Lake St.	TBD	Privately owned building	TBD
Interim Housing	Bonnie Brae St	TBD	Privately owned lot	All



City of Los Angeles  
Sheltering Plan by Council District

<b>Councilmember:</b>	Kevin De Leon
<b>Council District:</b>	14
Size of District (square miles)	24.2 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	622

Target Encampments				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Location	Within 500' of Freeway (Y/N)	# of Residents	Description
1	10 fwy and San Pedro	Y	16	Encampments on Both Side of San Pedro
2	110 fwy and Olympic	Y	12	Encampments on Both Side of Olympic
3	7476 North Figueroa and 134	Y	15	Encampments on both Sides
4	2900 West Broadway and 2 fwy	Y	8	
5	Hope and 10 fwy	Y	16	
6	fwy Overpass Arcadia and Main	Y	15 to 20	Encampments on both Sides

Interventions in Development					
List any projects that are currently in the pipeline in your district.					
Project Type	Location	Capacity	Description	Target Encampment(s)	Open & Occupiable
Permanent Housing: Prop HHH	649 LOFTS 649 S. Wall St.	28			11/23/2020
Permanent Housing: Prop HHH	FLOR 401 Lofts 401 E. 7th St.	49			9/30/2020
A Bridge Home	310 N. Main St.	99			8/18/2020
Interim Housing	LA Grand Hotel 333 S. Figueroa	473			11/1/2020
A Bridge Home	1426 Paloma St.	119			12/21/2020
Interim Housing	Weingart Center Women's Shelter 566 South San Pedro St.	60			2/1/2021
Interim Housing	Weingart Center Winter Shelter 566 South San Pedro St.	49			4/1/2021 - 10/31/2021
Interim Housing	Tita's Inn 5333 Huntington Dr.	47			4/6/2021
Interim Housing	Super 8 Alhambra 5350 S. Huntington Dr.	52			4/7/2021
Interim Housing	543 Crocker St.	20			4/16/2021
Interim Housing	1060 N. Vignes St.	232			6/30/2021
Tiny Village	Arroyo Seco Arroyo Drive at Ave 60	224			11/2/2021
Tiny Village	Eagle Rock 7570 N. Figueroa St.	93			3/2/22
Tiny Village	850 Mission Rd.	144			6/1/2023
Interim Housing	1904 Bailey St.	72			12/31/2022
Rapid Rehousing/Shared Housing	N/A	153	Placements as of 12/28/2022		In process

Proposed Additional Interventions				
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.				
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
Interim Housing	S. Broadway	TBD	TBD	TBD
Interim Housing	E. Olympic	230	RV Safe Park	TBD

**City of Los Angeles  
Sheltering Plan by Council District**

<b>Councilmember:</b>	Tim McOsker
<b>Council District:</b>	15
Size of District (square miles)	32.1 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	194

Target Encampments				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Location	Within 500' of Freeway (Y/N)	# of Residents	Description
1	Lomita Blvd @ McCoy St.	Y	25	
2	Gulch Road at 14th St.	N	10	
3	535 Broad Avenue	N	0	
4	F Street @ Banning	N	12	
5	Anaheim Bridge @ 5points	N	12	

Interventions in Development					
List any projects that are currently in the pipeline in your district.					
Project Type	Location	Capacity	Description	Target Encampment(s)	Open and Occupiable
A Bridge Home	515 N. Beacon Street	100	Open	Within catchment area	7/7/2020
A Bridge Home	828 Eubank Ave.	100	Open	Within catchment area	7/7/2020
Safe Parking	711 S. Beacon St.	30	Open		3/1/2021
Safe Parking	19610 S. Hamilton Ave	25	Open		3/8/2021
Interim Housing	1221 S. Figueroa Place	75	Pallet shelters		6/14/2021
Interim Housing	345 E 118 Pl.	4	Open		4/14/2021
Project Homekey	18600 Normandie	40	motel acquisition		TBD
Rapid Rehousing/Shared Housing	N/A	121	Placements as of 12/28/2022	TBD	N/A

Proposed Additional Interventions					
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.					
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)	
Interim Housing	E. 116th Pl.	41	Caltrans-owned		TBD

# **EXHIBIT C**

**REPORT FROM**

**OFFICE OF THE CITY ADMINISTRATIVE OFFICER**

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Date: October 14, 2022

CAO File No. 0220-05151-0391  
Council File No. 20-0841, 20-0841-S21  
20-0841-S23, 20-0841-S25  
Council District: All

To: The City Council

From: Matthew W. Szabo, City Administrative Officer 

Reference: COVID-19 Homelessness Roadmap

Subject: **REVISED THIRTEENTH REPORT: COVID-19 HOMELESSNESS ROADMAP  
FUNDING RECOMMENDATIONS**

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**SUMMARY**

On September 9, 2020, the City Council approved funding for the initial projects under the COVID-19 Homelessness Roadmap (Roadmap) and directed this office to submit future funding recommendations through reports. This is the thirteenth such report.

First, this report provides additional operations funding for the Los Angeles World Airports safe parking site in Council District 11, as well as CEQA exemption findings. This report also programs Homelessness Efforts - County Agreement Funds for the operating costs to continue multiple Roadmap interventions for Fiscal Year 2022-23.

Second, this report reprograms savings to the Homelessness Efforts - County Agreement Fund from THV sites and Project Homekey sites. Savings from the COVID-19 Emergency Solutions Grant are also being reprogrammed to Project Homekey rehabilitation and operations for interim housing.

Lastly, this report recommends funding for the continuation of property storage services at one City-operated Project Roomkey site, the Airtel Plaza Hotel in Council District 6, and disaster service workers (DSWs) for a County-operated site, the Cadillac Hotel in Council District 11.

**RECOMMENDATION**

That the City Council, subject to approval by the Mayor:

1. DETERMINE that, the Safe Parking project at 5455 W 111th Street, which allows for the funding for the use of property, subject to the Board of Airport Commissioners approval, as a temporary intervention, is statutorily exempt from California Environmental Quality Act under

Public Resources Code Section 21080(b)(4), as a specific action necessary to prevent or mitigate an emergency as also reflected in CEQA Guideline Section 15269(c);

2. APPROVE up to \$437,994 from Homeless Efforts - County Funding Agreement Fund No. 63Q/10, Account No. 10T618, Homeless Effort - County Funding Agreement to Fund No. 63Q/43, Account No. 43WC26, 2022-23 Safe Parking Operations for operations of a safe parking site, located at 5455 W. 111th St. in Council District 11, through June 30, 2023;
3. REPROGRAM \$681,899 allocated for construction of a Tiny Home Village (THV) at 850 North Mission Road in Council District 14 from Fund No. 64J/10, Account No. 10V754, CD 14 850 North Mission Road THV to Homeless Housing, Assistance, and Prevention Grant Program Round 2 (HHAP-2), Fund No. 64J/10 Account No.10V771, FC-1 COVID-19 Homelessness Roadmap Operating Costs;
4. APPROVE payment in the amount of \$4,649.53 from the Additional Homeless Services - General City Purposes (AHS-GCP) Fund No. 100/56, Account No. 000931 to Fund No. 100/40, Account No. 001090, Overtime - General, for outstanding invoice relating to a soil investigation at a THV site located at 12600 Saticoy Street in Council District 2;
5. REPROGRAM \$456,000 in savings from Homelessness Efforts - County Agreement Fund No. 63Q/43, Account No. 43WC27, 2022-23 Tiny Home Operations to Fund No. 63Q/10, Account No. 10T618, Homeless Effort - County Funding Agreement from a THV site located at 12600 Saticoy Street in Council District 2;
6. TRANSFER \$5,051,164 in savings from Homelessness Efforts - County Agreement Fund No. 63Q/43, Account No. 43WC30, 2022-23 Project Homekey Operations to Fund No. 63Q/10, Account No. 10T618, Homeless Effort - County Funding Agreement;
7. REPROGRAM up to \$3,976,432 from Fund No. 63Q/43, Account No. 43WC30, 2022-23 Project Homekey Operations to Homeless Efforts - County Funding Agreement Fund No. 63Q/10, Account No. 10T618, Homeless Effort - County Funding Agreement from the following Project Homekey sites:
  - a. \$150,015 from Casa Luna (Titta's Inn);
  - b. \$3,826,417 from Arleta (Woodman);
8. APPROVE \$1,840,761 from Homeless Efforts - County Funding Agreement Fund No. 63Q/10, Account No. 10T618, Homeless Effort - County Funding Agreement to Fund No. 63Q/43, Account No. 43WC30, 2022-23 Project Homekey Operations for operating costs for the following Project Homekey site, through June 30, 2023:
  - a. \$1,590,761 to Sieroty (Howard Johnson);
  - b. \$250,000 to Pano (Panorama Inn);

9. APPROVE up to \$5,709,322 from Homeless Efforts - County Funding Agreement Fund No. 63Q/10, Account No. 10T618, Homeless Effort - County Funding Agreement for operating costs to continue Roadmap interventions for the following projects listed on *Table 1: Additional Funding for Continuing Roadmap Interventions* through June 30, 2023:
  - a. \$3,689,961 to Fund No. 63Q/43, Account No. 43WC29, 2022-23 Other Interim Housing Operations;
  - b. \$2,019,361 to Fund No. 63Q/43, Account No. 43WC27, 2022-23 THV Operations;
10. APPROVE \$386,504.09 for modular storage services at the Airtel site in Council District 6;
  - a. TRANSFER \$386,504.09 from the AHS-GCP, Fund No. 100/56, Account No. 000931 to Los Angeles Housing Department (LAHD) Fund No. 10A/43, Account No. 43VB58, CD 6 Airtel PRK Storage Project for modular storage services at the Airtel site in Council District 6;
  - b. REQUEST that the Los Angeles Homeless Services Authority (LAHSA) amend an existing sole source subcontract with Chrysalis for the modular storage services in Council District 6 and add up to \$386,504.09 to provide services;
11. REPROGRAM up to \$2,007,500 from Emergency Solutions Grant - CARES Act (ESG-CV) Fund No. 517/43, Account No. 43TA42, Homekey Operations allocated for the interim housing at 1300-1332 West Slauson Avenue in Council District 9 to ESG-CV Fund No. 517/43, Account No. 43VC9V, COVID-19 Homeless Roadmap;
  - a. REQUEST that LAHSA amend the contract with the Project Homekey 1 operator of the 1300-1332 West Slauson Avenue, First to Serve, to effectuate the above recommendations;
12. APPROVE \$356,272 in ESG-CV funds recognized in Recommendation 11 from ESG-CV Fund No. 517/43, Account No. 43VC9V, COVID-19 Homeless Roadmap to ESG-CV Fund No. 517/43, Account No. 43TA43, Homekey Rehab for the installation of a vapor mitigation system at the Project Homekey site, Restoration Apartments (EC Motel), located at 3501 Western Avenue in Council District 8;
13. APPROVE up to \$300,000 in ESG-CV funds recognized in Recommendation 11 from ESG-CV Fund No. 517/43, Account No. 43VC9V, COVID-19 Homeless Roadmap to ESG-CV Fund No. 517/43, Account No. 43TA43, Homekey Rehab for the installation of fire life-safety features for the Project Homekey site, Devonshire Lodge (Travelodge/Devonshire), located at 21603 Devonshire Street in Council District 12;
14. APPROVE up to \$3,177,300 for the cost of operating the interim housing site located at 2521-2525 Long Beach Avenue in Council District 9 through June 30, 2023, from the following accounts:
  - a. \$1,351,228 from in ESG-CV funds recognized in Recommendation 11 from ESG-CV Fund No. 517/43, Account No. 43VC9V, COVID-19 Homeless Roadmap to ESG-CV Fund No. 517/43, Account No. 43TA42, Homekey Operations;

- b. \$1,826,072 from Homeless Efforts - County Funding Agreement Fund No. 63Q/10, Account No. 10T618, Homeless Effort - County Funding Agreement to Fund No. 63Q/43, Account No. 43WC29, 2022-23 Other Interim Housing Operations;
15. APPROVE up to \$39,752 from the AHS-GCP Fund No. 100/56, Account No. 000931 to the following accounts for repair costs of A Bridge Home (ABH) site located at 828 Eubank Avenue in Council District 15:
- a. Up to \$21,276 to General Services Department (GSD) Fund No. 100/40, Account 001101, Hiring Hall Construction;
  - b. Up to \$10,651 to GSD Fund No. 100/40, Account 001121, Benefits Hiring Hall Construction;
  - c. Up to \$7,825 to GSD Fund No. 100/40, Account 003180, Construction Materials;
16. APPROVE \$1,254,679.14 from HHAP-2, Fund No. 64J/10, Account No. 10V771, FC-1 COVID-19 Homelessness Roadmap Operating Costs to LAHSA for direct service funding of LAHSA Interim Housing shelter program staffs;
- a. TRANSFER \$1,254,679.14 to Fund No. 64J/43, in a new account entitled "LAHSA Interim Housing Staff Operations";
17. APPROVE \$262,757.52 from the AHS-GCP Fund No. 100/56, Account No. 000931, to Fund No. 100/56, Account No. 000957, Project Roomkey COVID-19 Emergency Response for the extension costs associated with Disaster Service Workers servicing the County operated PRK site located at Cadillac in Council District 11 from October 1, 2022 through January 31, 2023 with expenditure authority for this program through June 30, 2023;
- a. TRANSFER \$262,757.52 from Project Roomkey Fund No. 100/56, Account No. 000957, Project Roomkey COVID-19 Emergency Response to the Personnel Department for the extension costs associated with Cadillac;
18. TRANSFER \$298,951.96 from the Bureau of Engineering Special Services Fund No. 682/50, Account No. 50VVIA, Salaries and Mileage for Homeless Roadmap to Fund No. 682/50, Account No. 50VVHF, Feasibility Studies for Homeless Roadmap to reimburse costs of feasibility studies;
19. AMEND the approved Recommendation No. 8 relative to the 11th Homelessness Roadmap Report dated May 20, 2022 (C.F. 20-0841-S23) and replace it with the following:
- a. REPROGRAM up to \$109,506 allocated to LAHSA for the infeasible Safe Parking site at 15380 Oxnard Street in Council District 4 from Homelessness Effort - County Funding Agreement Fund No. 63Q/43, Account No. 43TA28, Safe Parking - 15380 Oxnard Street to Fund No. 63Q, Account No. 10T618, Homeless Effort - County Funding Agreement;
20. AMEND the approved Recommendation No. 3 relative to the 12th Homelessness Roadmap Report dated August 5, 2022 (C.F. 20-0841-S25) and replace it with the following:

- a. REPROGRAM up to \$4,429,896 in savings from various Roadmap interim housing projects for operations costs to the Emergency Solutions Grant - CARES Act (ESG-CV) Fund No. 517/43, Account No. 43VC9V, COVID-19 Homeless Roadmap from the following:
    - i. \$1,338,966 from ESG-CV Fund No. 517/43, Account No. 43TA31, Tiny Home Operations-12600 Saticoy St.;
    - ii. \$767,625 from ESG-CV Fund No. 517/43, Account No. 43TA32, Tiny Home Operations-6099 Laurel Canyon Blvd.;
    - iii. \$822,917 from ESG-CV Fund No. 517/43, Account No. 43TA33, Tiny Home Operations-6700 Vanalden Ave.;
    - iv. \$1,469,219 from ESG-CV Fund No. 517/43, Account No. 43TA34, Tiny Home Operations-6073 Reseda Blvd.; and
    - v. \$31,169 from ESG-CV Fund No. 517/43, Account No. 43TA35, Tiny Home Operations-5941 Hollywood Blvd.;
21. AMEND the approved Recommendation Nos. 9 and 10 relative to the 12th Roadmap Report dated August 5, 2022 (C.F. 20-0841-S25) and replace it with the following:
- a. REPROGRAM \$3,175,500 from Homeless Efforts - County Funding Agreement Fund No. 63Q/43, account number to be determined for 2022-23 LAHSA ABH Operations to Fund No. 63Q/10, Account No. 10T618, Homeless Effort - County Funding Agreement for operating costs from the following sites:
    - i. \$613,200 from the ABH site located at 1920 West 3rd Street in Council District 1;
    - ii. \$1,576,800 from the ABH site located at 1533 Schrader Boulevard in Council District 13;
    - iii. \$985,500 from the ABH site located at 711 North Alameda Street in Council District 14;
  - b. APPROVE \$3,175,500 from AHS-GCP Fund No. 100/56, 000931 to the Los Angeles Housing Department Fund No. 10A/43, in a new account entitled, "2022-23 LAHSA ABH Operations" for operating costs of the following ABH sites through June 30, 2023;
    - i. \$613,200 for the ABH site located at 1920 West 3rd Street in Council District 1;
    - ii. \$1,576,800 for the ABH site located at 1533 Schrader Boulevard in Council District 13;
    - iii. \$985,500 for the ABH site located at 711 North Alameda Street in Council District 14;
22. AMEND the approved Recommendation No. 29 relative to the 12th Homelessness Roadmap Report dated August 5, 2022 (C.F. 20-0841-S25) and replace it with the following:
- a. AUTHORIZE the extension of the LAHSA's expenditure authority for previously approved Project Homekey rehabilitation projects for construction costs incurred through June 30, 2023;



23. AMEND the approved Recommendation No. 35 relative to the 12th Roadmap Report dated August 5, 2022 (C.F. 20-0841-S25) and replace it with the following:
  - a. APPROVE an additional \$497,031 for costs associated with operating CES Navigation Centers in Council Districts 2, 8, and 15;
    - i. a. TRANSFER \$497,031 from AHS-GCP Fund No. 100/56, Account No. 000931 to Fund No. 10A/43, Account No. 43WC13, Street Strategies for additional funding for the CES Navigation Centers in Council Districts 2, 8, and 15;
24. RESCIND the approved Recommendation No. 29 from the 11th Roadmap Report dated May 20, 2022 (C.F. 20-0841-S23);
25. AUTHORIZE the CAO to deposit \$48,548.39 in returned security deposit from ABH site located at 1426 South Paloma Street to Cashwiz Unit No. 1070 - Outside Agency Reimbursement;
  - a. INCREASE appropriation within Fund No. 100/10, Account No. 003040, Contractual Services by \$48,548.39;
26. AUTHORIZE the extension of the LAHSA's expenditure authority for the previously approved ESG-CV Rapid Rehousing/Shared Housing allocation of \$82,285,920 through June 30, 2023;
27. AUTHORIZE the extension of the LAHSA - Housing Authority of the City of Los Angeles (HACLA) expenditure authority for the previously approved Measure H Strategy B4 (Landlord Incentives) allocation of \$426,000 through June 30, 2023;
28. REQUEST that LAHSA amend or execute a new contract with Chrysalis for the Involuntary Storage Program to include the Department of Recreation and Parks;
29. INSTRUCT the General Manager of LAHD, or their designee, to amend the City's Roadmap contract with LAHSA, C-137223 to reflect the following amounts approved relative to the 12th Roadmap Report dated August 5, 2022 (C.F. 20-0841-S25):
  - a. Reflect the following additions:
    - i. Up to \$1,661,159 for 2022-23 LAHSA ABH Operations;
    - ii. Up to \$23,529,269 for 2022-23 LAHSA Project Homekey Operations;
    - iii. Up to \$983,675 for 2022-23 LAHSA Other Interim Housing Operations;
    - iv. Up to \$3,500,000 for the Project Homekey site, Arleta (formerly known as Woodman) in Council District 6 for increased construction costs, including asbestos remediation, and prevailing wage;
    - v. Up to \$4,286,703 for rehabilitation for fire life-safety and accessibility features for the Project Homekey site, Pano (formerly known as the Panorama);
    - vi. Up to \$1,515,944 for the rehabilitation of life-safety and accessibility features for Project Homekey 1, the Sieroty (Howard Johnson);
  - b. Reflect the reductions from the following THV sites:

- i. Up to \$1,338,966 from 12600 Saticoy Street;
- ii. Up to \$767,625 from 6099 Laurel Canyon Boulevard;
- iii. Up to \$822,917 from 6700 Vanalden Avenue;
- iv. Up to \$1,469,219 from 6073 Reseda Boulevard;
- v. Up to \$31,169 from 5941 Hollywood Boulevard;
- c. Reflect the reductions from the following Homekey 1 sites:
  - i. \$250,000 from Pano (Panorama);
  - ii. \$500,000 from Travelodge/Normandie;
  - iii. \$315,000 from Arleta (Woodman);
  - iv. \$200,000 from Sieroty (Howard Johnson);

30. INSTRUCT the General Manager of LAHD, or their designee, to amend the City's General Fund contract with LAHSA, C-140706 to reflect the following additions approved relative to the 12th Homelessness Roadmap Report dated August 5, 2022 (C.F. 20-0841-S25):

- a. \$497,031 for CES Navigation Centers in Council Districts 2, 8, and 15;
- b. \$297,612 for the Involuntary Storage Program operated by the Los Angeles Police Department;
- c. \$348,651 for lease and operating costs at the Stanford storage facility;

31. INSTRUCT the General Manager of LAHD, or their designee, to amend the City's General Fund contract with LAHSA, C-140706 to reflect Reflect the contractual changes for the Involuntary Storage Program to include the Department of Recreation and Parks;

32. INSTRUCT the General Manager of LAHD, or their designee, to amend the City's Roadmap contract with LAHSA, C-137223, as follows:

- a. Reflect the service funding allocations/amendments in this report for:
  - i. Safe Parking - 5455 West 111th Street;
  - ii. THV - 12600 Saticoy Street;
  - iii. Roadmap interventions described in Table 1;
  - iv. Project Homekey Operations for Casa Luna (Titta's Inn), Arleta (Woodman), Sieroty (Howard Johnson), and Pano (Panorama Inn);
  - v. Other Interim Beds - 1300-1332 West Slauson Avenue;
  - vi. Project Homekey Rehab for Restoration Apartments (EC Motel) and Devonshire Lodge (Travelodge/Devonshire);
  - vii. 2521-2525 Long Beach Avenue;
  - viii. \$5,051,164 Reduction from 2022-23 Project Homekey Operations
- b. Reflect the removal of \$925,650 in Project Homekey 1 State Operating Subsidy Fund to operate 51 beds of interim housing at the Panorama Motel Project Homekey Site located at 8209 Sepulveda Boulevard in Council District 6, as this site did not receive a State service subsidy relative to the 5th Roadmap Report, Substitute Motion dated April 6, 2021 (C.F. 20-0841);
- c. Reflect the extension of expenditure authority for previously approved Project Homekey rehabilitation projects, ESG-CV Rapid Rehousing/Shared Housing and

Measure H Strategy B4 (Landlord Incentives) through June 30, 2023;

33. INSTRUCT the General Manager of LAHD, or their designee, to amend the City's HHAP contract with LAHSA, C-135650 as follows:
- a. Reflect the operations/services funding for:
    - i. Storage Services at Airtel site;
34. INSTRUCT the General Manager of LAHD, or their designee, to amend the HHAP contract (C-135650) with the LAHSA to reflect allocations in this report for Interim Housing Staff Operations;
35. AUTHORIZE the CAO to:
- a. Prepare Controller instructions or make necessary technical adjustments, including to the names of the Special Fund accounts recommended for this report, to implement the intent of these transactions, and authorize the Controller to implement these instructions; and
  - b. Prepare any additional Controller instructions to reimburse City Departments for their accrued labor, material or permit costs related to projects in this report, to implement the intent of these transactions, and authorize the Controller to implement these instructions.

## BACKGROUND

As a part of the Roadmap, the City reached an agreement with the County of Los Angeles (County) on June 16, 2020, to develop 6,700 homeless within 18 months, to address the COVID-19 emergency. This agreement established the following milestones:

- 700 beds in existing agreements with the County within 10 months;
- 5,300 new beds within 10 months; and
- 700 new beds within 18 months.

Six thousand of these beds must be new beds, which are not included in any existing agreements between the City and the County. The County has committed to providing the City up to \$60 million in services funding per year over the five-year term of the agreement, for a total of up to \$300 million, based on the number of interventions that are open and occupiable within 60 days of July 1st each year. The target population for this effort includes:

- People experiencing homelessness and living in the City within 500 feet of freeway overpasses, underpasses, and ramps;
- People experiencing homelessness within the City who are 65 years of age or older; and
- Other vulnerable people experiencing homelessness within the City.

As of June 30, 2022, 7,387 new beds are open and occupiable, including 2,358 cumulative rapid rehousing/shared housing placements overseen by LAHSA as of September 29, 2022.

## **DISCUSSION**

### **5455 West 111th Street in Council District 11**

LAWA received approval from the Federal Aviation Administration in a letter dated January 27, 2022, for a one-year Safe Parking pilot program for up to 50 cars at 5455 West 111th Street in Council District 11. On June 7, 2022 (C.F. 20-0841-S23), a total of \$109,506 in reappropriated savings from the Safe Parking Site at 15830 Oxnard Street was approved to fund operations at the Safe Parking Pilot, and this report recommends \$437,994 to close the operational funding gap.

Additionally, the Bureau of Engineering has conducted a CEQA analysis for this site, which is transmitted under a separate cover. The Mayor and City Council must approve BOE's determinations that these uses are categorically exempt from CEQA.

### **850 N. Mission Road in Council District 14, HHAP-2 Funding Reallocation**

In a CAO report dated May 20, 2022, \$5,551,471 of HHAP-2 funding was recommended for the construction of a THV located at 850 North Mission Road in Council District 14. These funds were approved by Council and the Mayor on June 7, 2022 (CF 20-0841-S23). \$681,899 of these funds were intended for the capital improvements of 2212 Jesse Street, also known as Mission and Jesse, which is where bins that are owned by LASAN would be relocated. HHAP-2 funds are not eligible for this use. In a Municipal Facilities Committee report, dated September 28, 2022, \$493,924 was recommended to fund the reduced scope of improvements for Mission and Jesse. \$300,000 of those funds will be provided by Council District 14 discretionary funds, and \$193,924 will come from GCP-AHS. Therefore, the funding allocation of \$681,899 of HHAP-2 funds are recommended for reprogramming.

### **Project Homekey 1, Restoration Apartments (EC Motel)**

The Restoration Apartments site (formerly known as the EC Motel), located at 3501 Western Avenue, Los Angeles, requires the installation of a vapor mitigation system. This was likely due to the use and storage of solvents and other hazardous materials associated with the former site occupants and proximity to other vapor-producing sites. This report recommends providing \$356,272 in ESG-CV funds for this purpose.

### **Project Homekey 1, Sieroty (Howard Johnson)**

The Sieroty site (formerly known as the Howard Johnson), located at 7432 Reseda Boulevard, Reseda, requires additional funding in the amount of \$1,515,944 due to required construction project scope updates from the Los Angeles Fire Department and Los Angeles Department of Building and Safety for fire life-safety systems and accessibility features. This report recommends up to \$1,515,944 in ESG-CV funds for this purpose.

**Project Homekey 1, Devonshire Lodge (Travelodge/Devonshire)**

The Devonshire Lodge site (formerly known as the Travelodge/Devonshire), located at 21603 Devonshire St., in Chatsworth, requires additional funding in the amount of up to \$300,000 for the replacement of the fire sprinkler system, as required under its last plan check inspection. This report recommends up to \$300,000 in ESG-CV funds for this purpose, pending final review and approval by the Office of the CAO.

**Project Homekey 1, Pano (Panorama Inn)**

The Pano site (formerly known as the Panorama Inn), located at 8209 Sepulveda Boulevard, Los Angeles, requires operational funding in the amount of \$250,000 due to ongoing security needs during construction. This report recommends \$250,000 for site operations through June 30, 2023 from County Roadmap funds.

**Additional Funding for Roadmap Interventions**

The table below provides specific funding allocations by site for \$5,709,322 of Homeless Efforts - County Funding Agreements funds. These funds will support various Roadmap operations through June 30, 2023, which include other interim housing and THVs.

Table 1: Additional Funding for Continuing Roadmap Interventions

Funding Category	Site	County Funds
Other Interim Housing Operations	1701 Camino Palmero St.	\$76,650
	1300-1332 W. Slauson Avenue	\$348,021
	18140 Parthenia Boulevard	\$637,290
	566 S. San Pedro Street	\$1,423,500
	SRO Housing Corporations - Rapid Rehousing	\$1,204,500
	<b>Sub-total</b>	<b>\$3,689,961</b>
THV Operations	2301 W 3rd Street	\$677,440
	Arroyo & Ave. 60	\$763,880
	7570 Figueroa Street	\$578,041
	<b>Sub-total</b>	<b>\$2,019,361</b>
<b>Total</b>		<b>\$5,709,322</b>

## **Project Roomkey Funding**

In a CAO report dated August 5, 2022 (CF 22-0756), the Project Roomkey (PRK) site located at the Airtel Plaza in Council District 6 was approved to be extended through October 31, 2022. Chrysalis provides storage services in the parking lot of this PRK site, and therefore, this report recommends up to \$386,504.09 in funding from AHS-GCP to support the services provided.

The PRK site located at the Cadillac Hotel in CD 11 has also been extended through January 31, 2023. The Cadillac is operated and funded by the County, however the City has been providing this site with Disaster Service Workers (DSW) through the Personnel Department. This report recommends \$262,757.52 of AHS-GCP for funding of the DSWs from October 1, 2022 through the end of the site's operations on January 31, 2023.

## **Interim Housing - 2521-2525 Long Beach Avenue**

The interim housing site located at 2521-2525 Long Beach Avenue in CD 9 provides two separate buildings with 200 total beds for people experiencing homelessness. Building A provides 140 beds and is estimated to be available for occupancy in April 2023. Building B provides 60 beds with the anticipated occupancy date in November 2022, pending the certificate of occupancy. This report recommends the prorated total amount of \$3,177,300 for site operations through June 30, 2023. \$1,351,228 will be funded with ESG-CV and \$1,826,072 will be funded through County Roadmap funds.

## **828 Eubank Avenue in Council District 15**

The site located at 828 Eubank Avenue in Council District 15 has been in operation as ABH housing since July 2020. Since then, it has been discovered that the structure of the site has begun to sink and requires maintenance for both plumbing and painting. Based on the assessment completed by the Building Maintenance Division with the GSD, these improvements will cost up to \$39,752. This report recommends AHS-GCP to fund this maintenance, as it does not fall under the responsibility of the tenant. Future repairs will be required for the shower trailers, in which funding will be identified as necessary.

## **1426 S. Paloma Street, Security Deposit**

CAO received \$48,548.39 in security deposit back from the ABH site located at 1426 Paloma Street. The security deposit was originally funded from the State of California Homeless Emergency Aid Program (HEAP) funds, which was closed out in June 2021. Per Business, Consumer Services and Housing Agency, the State Agency Fund Grantor, since the HEAP funds were spent on eligible uses within the grant term, these returned funds, similarly to interest accrued, are not considered HEAP funds and highly encourage and consider it a best practice to reinvest those funds into the homelessness response system and serve people experiencing homelessness. This report recommends depositing the returned funds to Cashwiz Unit No. 1070 -

Outside Agency Reimbursement and appropriating the money for future services relating to the Homelessness projects.

### **LAHSA Interim Housing Staff Operations**

The Los Angeles Homeless Services Authority (LAHSA)'s Interim Housing department assists each Council District with the initiation of new sites and ongoing site reportings. Staff supports individual contract assessments, program reviews, funding plan analysis, allocation plans, and support providers, community members, and partners in understanding detailed operations of individual shelter programs. They also oversee various interim housing programs funded across the City including, but not limited to, all Roadmap programs such as THVs, safe sleep, safe parking, and new interim housing sites that come online for Roadmap. Currently, there are 9 FTE fully dedicated to Roadmap projects and an additional 11 FTE is to partially support Roadmap projects. This report recommends providing \$1,254,679.14 in HHAP-2 funds for this purpose.

### **FISCAL IMPACT STATEMENT**

There is no impact to the General Fund as a result of the recommendations in this report at this time. The recommendations in this Report will be funded with the City's General Fund approved for homelessness interventions AHS-GCP as well as: HHAP-2; ESG-CV; and the County service funding commitment from FY 2021-22 and FY 2022-23.

### **FINANCIAL POLICIES STATEMENT**

The recommendations in this report comply with the City Financial Policies in that budgeted funds are being used to fund recommended actions.

Attachments:

1. COVID-19 Homelessness Roadmap Status of Capital and Operating Funding if 13th Homeless Roadmap Funding Recommendations are Approved





Attachment 1: COVID-19 Homelessness Roadmap Status of Capital and Operating Funding if 13th Roadmap Funding Recommendations are Approved

COVID-19 Homelessness Roadmap Status of Capital and Operating Funding

No.	Type of Unit/Intervention	Type	Site	CD	Fiscal Year 2020-2021 Commitment			Fiscal Year 2021-2022 Commitment			Fiscal Year 2022-2023 Commitment			Total Commitment								
					HEAP/HHAP	GRF	CDBG-CV	ESG-CV (5)	County (4)	GCP-AHS	CRF	CDBG-CV	ESG-CV (5)		County (4)	GCP-AHS	HHAP-2	CDBG-CV	ESG-CV (5)	County (4)	GCP-AHS	
69	Tiny Home Villages Operating Total					\$0	\$0	\$18,913,217	\$9,193,996	\$401,140	\$0	\$0	-\$1,327,800	\$25,104,726	\$101,484	\$0	\$0	-\$5,408,702	\$2,623,546	\$1,733,875	\$48,989,441	
70			313 Patton St.	1		\$0	\$0	\$400,140	\$669,950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67,628
71			1701 Camino Palmero St.	4		\$0	\$0	\$766,080	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,532,580
72			7600 Beverly Blvd.	4		\$10,000	\$0	\$304,937	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$304,937
73			7253 Melrose Ave.	5		\$0	\$0	\$2,970,444	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,970,444
74			7816 Simpson Ave.	6		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
75			6909 N. Sepulveda Blvd.	6		\$0	\$0	\$3,827,755	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67,587,065
76			11067 Norris Ave.	7		\$0	\$0	\$609,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$609,900
77			8501 112 S. Vermont Ave.	8		\$0	\$0	\$827,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,128,875
78			5615 - 5749 S. Western Ave.	8		\$0	\$0	\$175,560	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$175,560
79			8311 S. Western Ave.	8		\$0	\$0	\$221,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$221,000
80			2914 W. Vernon Ave.	8		\$0	\$0	\$214,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$214,000
81			8501 S. Broadway	9		\$0	\$0	\$3,762,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,762,000
82			5100 S. Central Ave.	9		\$0	\$0	\$627,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$627,000
83			224 E. 25th St. & 224 1/2 E. 25th St.	9		\$0	\$0	\$401,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$401,500
84	Other Interim Beds	Operating (2)	9165 & 9165 1/2 South Normandie St	9		\$0	\$0	\$401,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$401,500
85			5171 S. Vermont Ave.	9		\$0	\$0	\$214,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$214,000
86			2521-2525 Long Beach Ave.	9		\$0	\$0	\$2,007,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,007,500
87			1300-1332 W. Slauson Ave.	9		\$0	\$0	\$1,611,019	\$822,955	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,611,019
88			18140 Parthenia Blvd.	12		\$0	\$0	\$1,035,626	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,035,626
89			5941 Hollywood Blvd.	13		\$0	\$0	\$178,072	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$178,072
90			3191 W. 4th St.	13		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
91			566 S. San Pedro St.	14		\$222,950	\$0	\$1,204,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,423,500
92			1060 Vignes St.	14		\$0	\$0	\$1,235,934	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,235,934
93			543 Crocker St.	14		\$74,010	\$0	\$401,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$475,510
94			3123 S. Grand Ave.	14		\$0	\$0	\$401,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$401,500
95			Scattered Sites - SRO Housing Corporation	14		\$0	\$0	\$1,204,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,204,500
96			1904 Bailey St.	14		\$0	\$0	\$80,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,300
97			345 E. 118 Pl.	15		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
98			Various	Various		\$0	\$0	\$220,220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$220,220
99	Other Interim Beds Operating Total			Various		\$32,503,165	\$0	\$7,094,579	\$24,198,639	\$32,281,994	\$0	\$0	\$2,048,743	\$13,609,653	\$6,650,090	\$0	\$0	-\$687,441	\$12,783,820	\$1,351,228	\$1,826,072	\$3,238,300
100			Beacon (Solaire Hotel)	1		\$4,873,960	\$0	\$1,612,891	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,486,851
101			Sleight (Howard Johnson)	4		\$5,103,560	\$0	\$1,899,692	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,003,652
102			Sepulveda Villa (Econo Motor Inn)	6		\$2,709,717	\$0	\$2,207,008	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,916,725
103			Pano (Panorama Inn)	6		\$2,713,579	\$0	\$1,731,223	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,444,802
104			Alela (Woodman)	6		\$20,056,747	\$0	\$4,591,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,648,447
105			Woodman Ownership Transfer	6		\$296,746	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$296,746
106			Encinitas (Good Nile Inn)	7		\$16,351,536	\$0	\$4,030,275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,381,811
107			Restoration Apartments (EC Motel & EC Motel Parking)	8		\$1,281,013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,281,013
108	Homekey Units (1)	Match / Acquisition	Mollie Maison (Best Inn)	10		\$990,290	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$990,290
109			The LAYOVER (Super 8 LAX)	11		\$10,830,215	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,830,215
110			PV Marina Del Rey (Ramada Inn)	11		\$10,152,255	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,152,255
111			Devonshire Lodge (Travelodge)	12		\$3,162,222	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,162,222
112			The Nest	13		\$1,736,813	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,736,813
113			Casa Luna (Tilt's Inn)	14		\$1,977,625	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,977,625
114			Huntington Villas (Super 8 Alhambra)	14		\$9,021,082	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,021,082
115			Travelodge (Normandie)	15		\$3,990,522	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,990,522
116			Property management and real estate service	Various		\$779,589	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$779,589
117	Project Homekey Match / Acquisition Total			Various		\$96,027,802	\$0	\$1,612,891	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$97,640,693
118			Beacon (Solaire Hotel)	1		\$1,612,891	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,612,891
119			Sleight (Howard Johnson)	4		\$1,899,692	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,899,692
120			Super 8 Canoga Park	3		\$2,207,008	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,207,008
121			Sepulveda Villa (Econo Motor Inn)	6		\$1,731,223	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,731,223
122			Pano (Panorama Inn)	6		\$2,394,315	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,394,315
123			Alela (Woodman)	6		\$4,591,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,591,700
124			Encinitas (Good Nile Inn)	7		\$4,030,275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,030,275
125	Homekey Units (1)	Operating	Restoration Apartments (EC Motel & EC Motel Parking)	8		\$999,878	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$999,878
126			Mollie Maison (Best Inn)	10		\$674,883	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$674,883
127			The Layover (Super 8 LAX)	11		\$2,038,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,038,300
128			PV Marina Del Rey (Ramada Inn)	11		\$1,528,725	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,528,725
129			Devonshire Lodge (Travelodge)	12		\$3,460,313	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,460,313
130			The Nest	13		\$1,203,064	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,203,064
			Casa Luna (Tilt's Inn)	14		\$1,062,210	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,062,210

Attachment 1: COVID-19 Homelessness Roadmap Status of Capital and Operating Funding if 13th Roadmap Funding Recommendations are Approved

COVID-19 Homelessness Roadmap Status of Capital and Operating Funding

No.	Type of Unit/Intervention	Type	Site	CD	Fiscal Year 2020-2021 Commitment				Fiscal Year 2021-2022 Commitment				Fiscal Year 2022-2023 Commitment				Total Commitment				
					HEAP/HHAP	CRF	CDBG-CV	ESG-CV (5)	County (4)	GCP-AHS	HEAP/HHAP	CRF	CDBG-CV	ESG-CV (5)	County (4)	GCP-AHS		HEAP/HHAP	CRF	CDBG-CV	ESG-CV (5)
131	Hurdington Villas (Super 8 Altamira)	14				\$2,408,900					\$21,600									\$4,087,600	
132	Travelodge (Normandie)	15				\$1,148,211					-\$648,211									\$4,701,790	
<b>Project Homekey Operating Total</b>							\$3,231,738				-\$193,049									\$3,231,738	
133	Beacon (Solaire Hotel)	1				\$3,165,854														\$4,618,603	
134	Sieroty (Howard Johnson)	4				\$900,140					\$193,049									\$793,189	
135	Sepulveda Villa (Econo Motor Inn)	6				\$4,472,059					-\$2,500,000									\$6,258,728	
136	Pano (Panorama Inn)	6				\$397,200					\$6,716,625									\$10,615,823	
137	Ariela (Woodman)	7				\$2,766,023														\$2,766,023	
138	Encantitas (Good Nile Inn)	7				\$189,988														\$189,988	
139	Restoration Apartments (EC Motel & EC Motel Parking)	8				\$153,612														\$153,612	
140	Mollie Maison (Best Inn)	10				\$32,965														\$32,965	
141	Homekey Units (1) Improvement	11				\$532,914														\$532,914	
142	PV Marina Del Rey (Ramada Inn)	11				\$805,120														\$805,120	
143	Devonshire Lodge (Travelodge)	12				\$829,595														\$829,595	
144	The Nest	13				\$276,565														\$276,565	
145	Casa Luna (Tilla's Inn)	14				\$237,272														\$237,272	
146	Huntington Villas (Super 8 Altamira)	14				\$225,640														\$225,640	
147	Travelodge (Normandie)	15				\$1,919,455														\$1,919,455	
148	Real estate services to monitor allocations	n/a				\$117,500														\$117,500	
<b>Project Homekey Capital Improvement Total</b>							\$20,243,675				-\$714,437									\$19,529,238	
149	Rapid Rehousing/Shared Housing**	Various				\$82,285,920														\$82,285,920	
150	Measure H Strategy - B4 (Landlord Incentive)	Various				\$1,136,000														\$1,136,000	
151	Sale Sleeping	9				\$10,000														\$10,000	
152	Capital	13				\$241,110														\$241,110	
<b>Safe Sleep Capital Total</b>							\$251,110													\$251,110	
153	Operating (2)	9				\$3,048,500														\$3,048,500	
154	Operating (2)	13				\$1,300,280														\$1,300,280	
<b>Safe Sleep Operating Total</b>							\$4,348,780													\$4,348,780	
155	7128 Jordan Ave.	3				\$409,619														\$409,619	
157	4301 S. Central Ave.	9				\$163,848														\$163,848	
158	1201 S. Figueroa St.	9				\$235,065														\$235,065	
160	11339 Iowa Ave.	11				\$109,500														\$109,500	
161	9100 Lincoln Blvd.	11				\$211,209														\$211,209	
162	Sale Parking (1)	11				\$327,695														\$327,695	
163	Operating (2)	12				\$163,848														\$163,848	
164	1033 Cole Ave.	13				\$163,848														\$163,848	
165	4591 Santa Monica Blvd.	13				\$491,793														\$491,793	
166	711 S. Beacon St.	15				\$409,619														\$409,619	
167	10610 Hamilton Ave.	15				\$6,605,177														\$6,605,177	
<b>Safe Parking Operating Total</b>							\$11,188,142													\$11,188,142	
168	Roadmap Outreach	Various				\$2,077,800														\$2,077,800	
169	Encampment to Home Program on Ocean Front Walk/Venice	11				\$2,000,000														\$2,000,000	
<b>Outreach Total</b>							\$4,077,800													\$4,077,800	
170	BOE	n/a																			
171	BCA	n/a																			
172	CAO	n/a																			
173	GSD	n/a																			
174	LAHD	n/a																			
175	LAHSA	n/a																			
<b>Admin Total</b>							\$1,158,255													\$1,158,255	
<b>Total Commitment</b>							\$96,788,653														\$96,788,653
<b>Total Uncommitted</b>							\$147,682,982														\$147,682,982

(1) Does not include Roadmap interventions that are in existing agreements with the County.  
 (2) Operating costs vary by intervention type: ABH Beds: \$60/bed/night; Tiny Home Villages: Leased Facilities, Year Round Shelter: \$55/bed/night; Project Homekey: \$65/bed/night; Safe Sleeping: \$67/person/night; and Safe Parking: \$30/car/night. Project Roomkey costs vary by site. 324-Winter Shelter beds ended on October 31, 2021.  
 (3) Committed funds used to front-fund the Project Roomkey extension are expected to be reimbursed by the FEMA, at which time the funds will be available for programming.  
 (4) County Services allocations are restricted to services, leasing, FFE, and start up costs.  
 (5) Reflects the entire cost of the program for two (2) years using ESG-COVID.  
 (6) 2300 S Central is part of the City Project Homekey Program. The site will operate a Safe Sleeping Program until the owner/operator is ready to begin construction on permanent supportive housing.  
 (7) Placements funded with City funding for Measure H Strategies will be counted toward the Roadmap target of 6,700 interventions.

Case 2:20-cv-02291-DOC-KFS Document 515-3 Filed 01/17/23 Page 16 of 16 Page ID

# **EXHIBIT D**

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

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Date: December 2, 2022

CAO File No. 0220-05151-0396  
Council File No. 20-0841, 20-0841-S21  
20-0841-S23, 20-0841-S25,  
20-0841-S26, 22-0507  
Council District: All

To: The City Council

From: Matthew W. Szabo, City Administrative Officer

 Digitally signed by Edwin Gipson II  
Date: 2022.12.02 08:20:00 -08'00'

Reference: COVID-19 Homelessness Roadmap

Subject: **FOURTEENTH REPORT: COVID-19 HOMELESSNESS ROADMAP FUNDING RECOMMENDATIONS**

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**SUMMARY**

On September 9, 2020, the City Council approved funding for the initial projects under the COVID-19 Homelessness Roadmap (Roadmap) and directed this office to submit future funding recommendations through reports. This is the fourteenth such report.

First, this report provides exemption determinations for the California Environmental Quality Act regarding the renewals of two A Bridge Home sites, one located in Council District 8 and the other in Council District 15.

Second, this report recommends using County Agreement monies to close operation funding gaps for COVID-19 Homelessness Roadmap sites, which include a site within the A Bridge Home program, a Tiny Home Village, and an interim housing site.

Third, this report recommends the authorization of lease, sublease, and other types of agreements for various Roadmap sites in Council Districts 1, 13, and 14.

Lastly, this report recommends the creation of a new appropriation account and the transfer of Encampment Resolution Fund - LA River Grant funds.

**RECOMMENDATION**

That the City Council, subject to approval by the Mayor:

1. DETERMINE that, the lease and continued use of the Crisis and Bridge Housing at 5965 S. Saint Andrews Place and 2316 E. Imperial Highway are statutorily exempt from CEQA under Public Resources Code, Section 21080(b)(4), as specific actions necessary to prevent or mitigate an emergency, and as reflected in CEQA Guidelines, Section 15269(c); and Public

Resources Code, Section 21080.27 (AB 1197), applicable to City of Los Angeles emergency homeless shelters. This determination is consistent with, and supported by, the City Council's prior actions, the resolutions regarding the development and use of the properties as shelters; and CEQA determinations made on December 11, 2018 (C.F. Nos. 18-0654 and 18-0651 respectively);

2. APPROVE up to \$1,567,510 from Homeless Efforts - County Funding Agreement Fund No. 63Q/10, Account No. 10T618, Homeless Effort - County Funding Agreement for operating costs to continue Roadmap interventions for the following projects through June 30, 2023:
  - a. \$158,410 to Fund No. 63Q/43, Account No. 43WC28, 2022-23 Bridge Home Operations, for the A Bridge Home site at 515 North Beacon Street;
  - b. \$1,381,380 to Fund No. 63Q/43, Account No. 43WC27, 2022-23 Tiny Home Operations, for the Tiny Home Village site at 9710 San Fernando Boulevard;
  - c. \$27,720 to Fund No. 63Q/43, Account No. 43WC29, 2022-23 Other Interim Housing Operations, for the interim housing site at 9165 & 9165 ½ South Normandie Street;
  
3. APPROVE up to \$340,842.68 for operating costs of the interim housing site with 75 beds located at 1904 Bailey Street in Council District 14, through June 30, 2023 from the following accounts:
  - a. \$79,490.78 from the Additional Homeless Services - General City Purposes (AHS-GCP) Fund No. 100/56, Account No. 000931 to Los Angeles Housing Department (LAHD) Fund No. 10A/43, in a new account entitled, "Leasing - 1904 Bailey St." for leasing costs;
  - b. \$261,351.90 from Homeless Efforts - County Funding Agreement Fund No. 63Q/10, Account No. 10T618, Homeless Effort - County Funding Agreement to Fund No. 63Q/43, Account No. 43WC29, 2022-23 Other Interim Housing Operations for the cost of furniture, fixtures, and equipment;
  
4. REPROGRAM up to \$743,875 from Homelessness Effort - County Funding Agreement Fund No. 63Q/43, Account No. 43WC29, 2022-23 Other Interim Housing Operations to Fund No. 63Q/10, Account No. 10T618, Homeless Effort - County Funding Agreement for start up and operating costs at an interim housing site located at 499-500 San Fernando Road in Council District 1;
  
5. AUTHORIZE the General Services Department (GSD) to negotiate and execute an agreement with the California Department of Transportation (Caltrans) for up to five years for a parking lot adjacent to the interim housing site at 499-500 San Fernando Road in Council District 1;

6. AUTHORIZE the GSD to negotiate and execute a sublease agreement with the Volunteers of America, Los Angeles (VOALA) for up to five years for a Tiny Home Village with 144 beds at 850 North Mission Road in Council District 14;
7. AUTHORIZE the GSD to negotiate and execute a lease agreement with the Los Angeles Downtown Medical Center (LADMC) for an interim housing site with 91 beds at 406 North Bonnie Brae Street in Council District 13;
8. AUTHORIZE the Controller to:
  - a. Create and appropriate a new appropriation account entitled Encampment Resolution Fund - LA River Grant (ERF-LA River), Account No. TBD in the amount of \$1,747,385 within Fund No. 65T/10 from revenue source 3361, State Grants - Others;
  - b. Transfer up to \$873,890.50 from Fund No. 65T/10, Account No. TBD, ERF-LA River, to Fund No. 100/10, Account No. 003040, Contractual Services;
9. INSTRUCT the General Manager of LAHD, or their designee, to amend the City's Roadmap contract with the Los Angeles Homeless Services Authority (LAHSA), C-137223, as follows:
  - a. Reflect the service funding allocations/amendments in this report for:
    - i. 515 North Beacon Street;
    - ii. 9710 San Fernando Boulevard;
    - iii. 9165 & 9165 ½ South Normandie Street;
    - iv. 1904 Bailey Street; and
    - v. 499-500 San Fernando Road;
10. AUTHORIZE the CAO to:
  - a. Prepare Controller instructions or make necessary technical adjustments, including to the names of the Special Fund accounts recommended for this report, to implement the intent of these transactions, and authorize the Controller to implement these instructions; and
  - b. Prepare any additional Controller instructions to reimburse City Departments for their accrued labor, material or permit costs related to projects in this report, to implement the intent of these transactions, and authorize the Controller to implement these instructions.

## **BACKGROUND**

As a part of the Roadmap, the City reached an agreement with the County of Los Angeles (County) on June 16, 2020, to develop 6,700 beds for homeless interventions within 18 months, to address the COVID-19 emergency. This agreement established the following milestones:

- 700 beds in existing agreements with the County within 10 months;
- 5,300 new beds within 10 months; and

- 700 new beds within 18 months.

Six thousand of these beds must be new beds, which are not included in any existing agreements between the City and the County. The County has committed to providing the City up to \$60 million in services funding per year over the five-year term of the agreement, for a total of up to \$300 million, based on the number of interventions that are open and occupiable within 60 days of July 1st each year. The target population for this effort includes:

- People experiencing homelessness and living in the City within 500 feet of freeway overpasses, underpasses, and ramps;
- People experiencing homelessness within the City who are 65 years of age or older; and
- Other vulnerable people experiencing homelessness within the City.

As of September 30, 2022, 7,045 new beds are open and occupiable, including 1,461 rapid rehousing/shared housing point in time placements overseen by LAHSA.

## **DISCUSSION**

### **A Bridge Home Extensions**

On May 19, 2022, the CAO released a report regarding the funding recommendations for the second round of the Homeless Housing, Assistance, and Prevention (HHAP) Grant Program (CF 20-1524). Through this report, two A Bridge Home (ABH) sites received operations funding from July 1, 2022 through June 30, 2023 in support of the extension of both sites. The first site, located at 5965 S. Saint Andrews Place in Council District 8, received \$319,560. The second site, located at 2316 E. Imperial Highway in Council District , received a total of \$1,505,000.

To provide authority for the extensions, the Bureau of Engineering (BOE) has conducted CEQA analyses for these sites, which is being transmitted under a separate cover. The Mayor and City Council must approve BOE's determinations that these uses are categorically exempt from CEQA.

### **1904 Bailey Street in Council District 14**

The interim housing site located at 1904 Bailey Street in Council District 14 will provide 72 beds and services to women and women with children. Five units with a total of 16 beds will be dedicated to women with children, and 56 beds will be dedicated to single women. In a CAO report dated August 5, 2022 (CF 20-0841-S25), \$2,968,125 of County Agreement funds were approved through June 30, 2023 for leasing and operations, in which this report recommends an additional \$340,842.68. An additional \$79,490.78 will come from the AHS-GCP fund for leasing, and \$261,351.90 will come from County Agreement funds for the furniture, fixtures, and equipment of the site. The service provider on site will be VOALA, which will hold the lease directly with the site owner.

### **Modular Units Located at 499 San Fernando Road**

The vacant space located at 499 San Fernando Road in Council District 1 will house a village of modular units that will provide shelter to up to 100 people experiencing homelessness. The John Wesley Center for Health has been selected as the service provider and will hold the sublease agreement with GSD. In the 12th Roadmap funding report (CF 20-0841-S25), which was approved on August 23, 2022, a total of \$1,733,875 of County Agreement funds were approved for site operations.

The initial assessment of the units allowed a total of 130 beds within the village. After further review and consultation with LAHSA, a maximum of 3 participants will be sheltered per unit, lowering the bed count to 100. This report reprograms \$743,875 of County Agreement funds in savings in correlation to the decrease of 30 beds.

### **Lease and Sublease Authorities**

In a CAO report dated August 23, 2022 (CF 20-0841-S23), \$194,400 of County Service funds and the authority to use 850 North Mission Road for a Tiny Home Village was approved. This site will provide 144 beds to people experiencing homelessness at dual occupancy. The selected service provider for this site is VOALA, and therefore this report recommends the authority for the GSD to enter into a 3-year sublease agreement with VOALA.

This report also recommends leasing authority for a site located at 406 Bonnie Brae Street in Council District 13 that will provide 91 beds to people experiencing homelessness. The LADMC has a vacant parking lot that is under feasibility review for a Tiny Home Village. This report provides authority for the GSD to enter into a lease agreement with the LADMC.

### **Encampment Resolution Fund**

The State's Encampment Resolution Fund (ERF) Program provided \$47,000,000 for projects to provide services to address the immediate crisis of unsheltered homelessness living in encampments. These projects aim to support people living in encampments by placing them onto paths to safe and stable housing, leading to the resolution, or closure, of the encampments.

On December 31, 2021, through a collaboration with Council District 4, the CAO applied for an ERF grant to serve people experiencing homeless along the Los Angeles River in that district. On February 25, 2022, the CAO was notified that the City's proposal was successful and that the City would receive \$1,747,385 for its efforts. The CAO will serve as the grant administrator.

During the application process, the City selected People Assisting the Homeless (PATH) as the lead service provider. On October 12, 2022, the CAO executed a sole source contract with PATH (C-141543) for this purpose. This report's recommendations will ensure the City is able to process any payments invoiced under that contract.



## **FISCAL IMPACT STATEMENT**

There is no impact to the General Fund as a result of the recommendations in this report at this time. The recommendations in this report will be funded with the City's General Fund approved for homelessness interventions AHS-GCP as well as with HHAP Round 2; Emergency Solutions Grant-CARES Act (ESG-CV); ERF; and the County service funding commitment from Fiscal Year 2021-22 and Fiscal Year 2022-23.

## **FINANCIAL POLICIES STATEMENT**

The recommendations in this report comply with the City Financial Policies in that budgeted funds and grant funds are being used to fund recommended actions.

Attachment:

1. COVID-19 Homelessness Roadmap Status of Capital and Operating Funding if 14th Homelessness Roadmap Funding Recommendations are Approved

Attachment 1: COVID-19 Homelessness Roadmap Status of Capital and Operating Funding if 14th Roadmap Funding Recommendations are Approved

COVID-19 Homelessness Roadmap Status of Capital and Operating Funding														
No.	Type of Unit/Intervention	Type	Site	CD	Fiscal Year 2021-2022 Commitment				Fiscal Year 2022-2023 Commitment				Total Commitment	
					HEAP/HHAP	CRF	CDBG-CV	ESG-CV (5)	County (4)	GCP-AHS	HHAP-2	CDBG-CV		ESG-CV (5)
1			13160 Raymer St.	2										\$1,348,320
2			7700 Van Nuys Blvd.	2										\$6,209,040
3			7621 Canoga Ave.	3										\$4,300,000
4			3061 Riverside Dr.	4										\$5,187,975
5			3428 Riverside Dr.	4										\$5,812,912
6			1479 La Cienega Blvd.	5										\$0
7			14333 Aetna St.	6										\$5,127,720
8			Sylmar Armory	7										\$0
9	ABH Beds (1)	Capital	4601 Figueroa St.	9										\$0
10			1819 S. Western Ave.	10										\$1,579,490
11			625 Lafayette Pl.	10										\$5,518,280
12			West LA VA	11										\$136,040
13			1533 Schrader Blvd.	13										\$42,029
14			310 N. Main St.	14										\$3,643,170
15			515 N Beacon St.	15										\$971,200
16			828 Eubank Ave.	15										\$15,000
<b>ABH Capital Total</b>														
17			1920 W 3rd St.	1										\$39,891,210
18			13160 Raymer St.	2										\$1,151,890
19			7700 Van Nuys Blvd.	2										\$5,312,950
20			7621 Canoga Ave.	3										\$4,720,440
21			3061 Riverside Dr.	4										\$0
22			3428 Riverside Dr.	4										\$5,671,780
23			1479 La Cienega Blvd.	5										\$6,100,600
24			14333 Aetna St.	6										\$4,612,230
25			Sylmar Armory	7										\$5,375,400
26		Operating (2)	4601 Figueroa St.	9										\$949,330
27			1819 S. Western Ave.	10										\$1,071,420
28			625 Lafayette Pl.	10										\$3,736,490
29			1214 Lodi Pl. (Phase 1)	13										\$5,997,980
30			1533 Schrader Blvd.	13										\$2,791,430
31			711 N Alameda St (El Puente)	14										\$1,576,800
32			310 N. Main St. (Civic Center)	14										\$985,500
33			515 N Beacon St.	15										\$6,027,250
34			828 Eubank Ave.	15										\$3,053,520
<b>ABH Operation Total</b>														
35			11471 Chandler Blvd.	2										\$4,562,200
36			6099 Laurel Canyon Blvd.	2										\$8,673,030
37			12600 Satcoy St.	2										\$6,008,090
38			19040 Vanowen St.	3										\$3,229,990
39			6073 Reseda Blvd.	3										\$4,244,650
40			9710 San Fernando Blvd.	6										\$6,973,070
41			Compton Ave. and Nexin Ave.	9										\$63,220
42			2301 W. 3rd St.	13										\$4,974,900
43		Tiny Home Villages	1455 Alvarado St.	13										\$2,487,720
44			Arroyo & Ave. 60	14										\$6,173,090
45			7570 Figueroa St.	14										\$3,808,630
46			850 N. Mission Rd.	14										\$4,869,570
<b>Mission and Jesse</b>														\$193,920

Attachment 1: COVID-19 Homelessness Roadmap Status of Capital and Operating Funding if 14th Roadmap Funding Recommendations are Approved

COVID-19 Homelessness Roadmap Status of Capital and Operating Funding																
No.	Type of Unit/Intervention	Type	Site	CD	Fiscal Year 2021-2022 Commitment				Fiscal Year 2022-2023 Commitment				Total Commitment			
					HEAP/HHAP	CRF	CDBG-CV	ESG-CV (5)	County (4)	GCP-AHS	HHAP-2	CDBG-CV		ESG-CV (5)	County (4)	GCP-AHS
47			1221 Figueroa Pl.	15											\$4,391,240	
48			600 E. 116th Pl.	15												\$3,752,687
	<b>Tiny Home Villages Capital Total</b>															<b>\$64,406,073</b>
49			2521-2525 Long Beach Ave.	9												\$4,911,343
50	Other Interim Beds / Homekey Units (1)	Acquisition	2300, 2312, 2324 & 2332 S. Central Ave.	9												\$11,688,000
51			1300-1332 W. Slauson Ave.	9												\$6,520,355
	<b>Other Interim Beds Capital Total</b>															<b>\$23,119,695</b>
52			499 San Fernando Road	1												\$13,098,675
53			Coalition to Abolish Slavery and Trafficking (CAST)	5												\$445,227
54	Other Interim Beds Capital		2521-2525 Long Beach Ave.	9												\$3,406,547
55			1300-1332 W. Slauson Ave.	9												\$2,124,744
56			18140 Parthenia Blvd.	12												\$8,289,123
	<b>Other Interim Beds Capital Total</b>															<b>\$27,364,311</b>
57			11471 Chandler Blvd.	2												\$3,604,006
58			6099 Laurel Canyon Blvd.	2												\$8,023,875
59			12600 Saitcoy St.	2												\$4,323,803
60			19040 Vanowen St.	3												\$3,598,637
61			6073 Reseda Blvd.	3												\$4,673,365
62			9710 San Fernando Blvd.	6												<b>\$2,399,705</b>
63			Compton Ave. & Nevin Ave.	9												#
64	Tiny Home Villages Operating (2)		1455 Alvarado St.	13												\$3,787,214
65			2301 W. 3rd St.	13												\$4,083,111
66			Arroyo & Ave. 60	14												\$8,220,223
67			7570 Figueroa St.	14												\$3,155,903
68			1221 Figueroa Pl.	15												\$2,760,835
69			499 San Fernando	1												<b>\$990,000</b>
70			<b>850 N. Mission Rd.</b>	<b>14</b>												<b>\$194,400</b>
	<b>Tiny Home Villages Operating Total</b>															<b>\$188,365</b>
71			313 Patton St.	1												\$857,625
72			1701 Camino Palmero St.	4												\$1,532,589
73			7600 Beverly Blvd.	4												\$304,937
74			7253 Meirrose Ave.	5												\$9
75			7816 Simpson Ave.	6												\$2,449,755
76			6909 N. Sepulveda Blvd.	6												\$6,758,705
77			11067 Norris Ave.	7												\$609,960
78			8501 1/2 S. Vermont Ave.	8												\$1,128,875
79			5615 - 5749 S. Western Ave.	8												\$316,085
80			8311 S. Western Ave.	8												\$321,006
81			2514 W. Vernon Ave.	8												\$214,000
82			8501 S. Broadway	9												\$6,773,250
83			5100 S. Central Ave.	9												\$1,128,875
84			224 E. 25th St. & 224 1/2 E. 25th St.	9												\$2,241,805
85	Other Interim Beds Operating (2)		9165 & 9165 1/2 South Normandie St	9												<b>\$963,600</b>
86			5171 S. Vermont Ave.	9												\$214,000
87			2521-2525 Long Beach Ave.	9												\$3,238,300

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No.	Type of Unit/Intervention	Type	Site	CD	Fiscal Year 2021-2022 Commitment				Fiscal Year 2022-2023 Commitment				Total Commitment			
					HEAP/HHAP	CRF	CDBG-CV	ESG-CV (5)	County (4)	GCP-AHS	HHAP-2	CDBG-CV		ESG-CV (5)	County (4)	GCP-AHS
88			1300-1332 W. Slauson Ave.	9											\$1,505,625	
89			18140 Parthenia Blvd.	12												\$3,029,830
90			5941 Hollywood Blvd.	13												\$1,423,557
91			3191 W. 4th St.	13												\$178,072
92			566 S. San Pedro St.	14												\$3,098,302
93			1060 Vignes St.	14												\$10,045,225
94			543 Crocker St.	14												\$877,010
95			3123 S. Grand Ave.	14												\$803,000
96			Scattered Sites - SRO Housing Corporation	14												\$2,409,000
97			1904 Bailey St.	14												\$3,308,968
98			345 E. 118 Pl.	15												\$160,600
99			Various	Various												\$220,220
100			Project Roomkey (3)	Various												\$73,422,999
			<b>Other Interim Beds Operating Total</b>													<b>\$129,535,689</b>
101			Beacon (Solaire Hotel)	1												\$4,873,960
102			Steroly (Howard Johnson)	4												\$5,103,560
103			Sepulveda Villa (Econo Motor Inn)	6												\$2,709,712
104			Pano (Panorama Inn)	6												\$2,713,575
105			Arieta (Woodman)	6												\$20,056,740
106			Woodman Ownership Transfer	6												\$15,000
107			Encinitas (Good Nite Inn)	7												\$16,351,330
108			Restoration Apartments (EC Motel & EC Motel Parking)	8												\$1,286,113
109	Homekey Units (1)	Match / Acquisition	Mollie Maison (Best Inn)	10												\$996,999
110			The Layover (Super 8 LAX)	11												\$10,830,215
111			PV Marina Del Rey (Ramada Inn)	11												\$10,152,250
112			Devonshire Lodge (Travelodge)	12												\$3,162,222
113			The Nest	13												\$1,736,815
114			Casa Luna (Titta's Inn)	14												\$1,977,625
115			Huntington Villas (Super 8 Alhambra)	14												\$9,021,067
116			Travelodge (Normandie)	15												\$3,990,520
117			Property management and real estate service	Various												\$779,939
			<b>Project Homekey Match / Acquisition Total</b>													<b>\$95,750,557</b>
118			Beacon (Solaire Hotel)	1												\$4,676,660
119			Steroly (Howard Johnson)	4												\$3,904,572
120			Super 8 Canoga Park	3												\$2,207,000
121			Sepulveda Villa (Econo Motor Inn)	6												\$3,643,448
122			Pano (Panorama Inn)	6												\$250,000
123			Arieta (Woodman)	6												\$765,283
124			Encinitas (Good Nite Inn)	7												\$6,820,510
125	Homekey Units (1)	Operating	Restoration Apartments (EC Motel & EC Motel Parking)	8												\$1,544,120
126			Mollie Maison (Best Inn)	10												\$1,368,233
127			The Layover (Super 8 LAX)	11												\$3,476,975

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COVID-19 Homelessness Roadmap Status of Capital and Operating Funding															
No.	Type of Unit/Intervention	Type	Site	CD	Fiscal Year 2021-2022 Commitment				Fiscal Year 2022-2023 Commitment				Total Commitment		
					HEAP/HHAP	CRF	CDBG-CV	ESG-CV (5)	County (4)	GCP-AHS	HHAP-2	CDBG-CV		ESG-CV (5)	County (4)
128			PV Marina Del Rey (Ramada Inn)	11				\$15,660						\$1,056,675	\$2,601,060
129			Devonshire Lodge (Travelodge)	12				\$40,500						\$2,381,625	\$5,912,433
130			The Nest	13				\$21,600						\$1,315,825	\$2,540,473
131			Casa Luna (Titta's Inn)	14				\$18,900						\$1,308,160	\$2,389,270
132			Huntington Villas (Super 8 Alhambra)	14				\$21,600						\$1,657,100	\$4,087,600
133			Travelodge (Normandie)	15				-\$648,211							\$500,000
			<b>Project Homekey Operating Total</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,393,598</b>	<b>\$46,687,670</b>
134			Beacon (Solaire Hotel)	1											\$3,231,738
135			Steroly (Howard Johnson)	4											\$4,701,793
136			Sepulveda Villa (Econo Motor Inn)	6				\$193,049							\$793,189
137			Pano (Panorama Inn)	6				-\$2,500,000							\$6,258,762
138			Arieta (Woodman)	6				\$6,718,625							\$10,615,825
139			Encinitas (Good Nite Inn)	7											\$2,766,023
140			Restoration Apartments (EC Motel & EC Motel Parking)	8				\$212,000							\$758,266
141			Mollie Maison (Best Inn)	10				-\$32,965							\$186,577
142			The Layover (Super 8 LAX)	11				\$187,292							\$1,020,205
143			PV Marina Del Rey (Ramada Inn)	11											\$805,122
144			Devonshire Lodge (Travelodge)	12				\$85,729							\$1,216,824
145			The Nest	13				\$27,402							\$306,496
146			Casa Luna (Titta's Inn)	14				\$75,000							\$318,270
147			Huntington Villas (Super 8 Alhambra)	14				\$152,000							\$377,640
148			Travelodge (Normandie)	15				\$3,219,211							\$5,138,666
149			Real estate services to monitor alterations	n/a				\$217,795							\$335,293
			<b>Project Homekey Capital Improvement Total</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$38,823,662</b>
150			Recovery Housing	Various											\$82,285,920
			<b>Recovery Housing Total</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$82,285,920</b>
151			Measure H Strategy - B4 (Landlord Incentive)	Various											\$426,000
			<b>Measure H Strategy Total</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$426,000</b>
152			Safe Sleeping Capital	9				-\$710,000							\$1,698,551
153			Safe Sleep Capital Total	13											\$10,563
			<b>Safe Sleep Capital Total</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,709,104</b>
154			Safe Sleeping Operating (2)	9											\$4,581,125
155			Safe Sleep Operating Total	13											\$1,300,280
			<b>Safe Sleep Operating Total</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,881,405</b>
156			7128 Jordan Ave.	3											\$683,368
158			4301 S. Central Ave.	9											\$273,348
159			1201 S. Figueroa St.	9											\$563,565
161			11339 Iowa Ave.	11											\$383,258
162			9100 Lincoln Blvd.	11											\$484,955
163			Safe Parking (1) Operating (2)	11											\$547,500
164			8775 Wilbur Ave.	12											\$546,695
165			1033 Cole Ave.	13											\$492,348

Attachment 1: COVID-19 Homelessness Roadmap Status of Capital and Operating Funding if 14th Roadmap Funding Recommendations are Approved

COVID-19 Homelessness Roadmap Status of Capital and Operating Funding														
No.	Type of Unit/Intervention	Type	Site	CD	Fiscal Year 2021-2022 Commitment				Fiscal Year 2022-2023 Commitment				Total Commitment	
					HEAP/HHAP	CRF	CDBG-CV	ESG-CV (5)	County (4)	GCP-AHS	HHAP-2	CDBG-CV		ESG-CV (5)
166			4591 Santa Monica Blvd.	13										\$163,848
167			711 S. Beacon St.	15										\$820,293
168			19610 Hamilton Ave.	15										\$683,368
	<b>Safe Parking Operating Total</b>				\$0	\$0	\$0	\$0	\$0	\$0	\$2,846,994	\$0	\$0	\$5,642,544
169		Outreach	Roadmap Outreach	Various							\$2,472,188			\$9,077,362
170		Outreach	Encampment to Home Program on Ocean Front/Walk/Vehicle	11	\$0	\$0	\$0	\$0	\$5,900,000		\$2,472,188	\$0	\$0	\$14,977,365
171			BOE	n/a	\$2,046,534				\$1,741,810			\$2,366,711		\$8,155,056
172			BCA	n/a	\$149,416				\$150,000					\$299,416
173			CAO	n/a	\$54,860									\$254,037
174		Admin	GSD	n/a										\$77,500
175			LAHD	n/a										\$1,158,255
176			LAHSA	n/a										\$5,500,687
	<b>Admin Total</b>				\$54,860	\$2,195,950	\$0	\$0	\$1,891,810	\$0	\$0	\$2,366,711	\$0	\$15,444,948
	<b>Total Commitment</b>				-\$145,697	\$1,168,142	-\$1,812,279	-\$281,900	\$60,629,561	\$36,581,503	\$10,942,742	\$0	\$1,573,526	\$683,640,247
	<b>Total Uncommitted</b>				n/a	\$22,352,077					\$0	\$0	\$0	\$683,640,247

(1) Does not include Roadmap interventions that are in existing agreements with the County.  
 (2) Operating costs vary by intervention type: ABH Beds: \$60/bed/night; Tiny Home Villages, Leased Facilities, Year Round Shelter: \$55/bed/night; Project Homekey, \$85/unit/night; Safe Sleeping: \$67/person/night; and Safe Parking: \$30/car/night. Project Roomkey costs vary.  
 (3) Committed funds used to front-fund the Project Roomkey extension are expected to be reimbursed by the FEMA, at which time the funds will be available for programming.  
 (4) County Services allocations are restricted to services, leasing, FFE, and start up costs.  
 (5) Reflects the entire cost of the program for two (2) years using ESG-COVID.  
 (6) 2300 S Central is part of the City Project Homekey Program. The site will operate a Safe Sleeping Program until the owner/operator is ready to begin construction on permanent supportive housing.  
 (7) Placements funded with City funding for Measure H Strategies will be counted toward the Roadmap target of 6,700 interventions.