

1 MICHAEL N. FEUER, City Attorney (SBN 111529)
 2 SCOTT MARCUS, Senior Assistant City Attorney (SBN 184980)
 3 ARLENE N. HOANG, Deputy City Attorney (SBN 193395)
 4 JESSICA MARIANI, Deputy City Attorney (SBN 280748)
 5 RYAN SALSIG, Deputy City Attorney (SBN 250830)
 6 200 North Main Street, City Hall East, 7th Floor
 7 Los Angeles, California 90012
 Telephone: 213-978-4681
 Facsimile: 213-978-7011
 Email: Scott.Marcus@lacity.org

8 Attorneys for Defendant
 9 CITY OF LOS ANGELES

10 **UNITED STATES DISTRICT COURT**
 11 **CENTRAL DISTRICT OF CALIFORNIA**

13 LA ALLIANCE FOR HUMAN RIGHTS,
 14 et al.,

15 Plaintiffs,

16 v.

17 CITY OF LOS ANGELES, a Municipal
 18 entity, et al.,

19 Defendants.

Case No. CV 20-02291 DOC (KES)

**DEFENDANT CITY OF LOS
 ANGELES' QUARTERLY STATUS
 REPORT PURSUANT TO THE
 MEMORANDUM OF
 UNDERSTANDING BETWEEN
 THE COUNTY OF LOS ANGELES
 AND THE CITY OF LOS ANGELES
 [DKT. 185-1]**

Hon. David O. Carter
United States District Judge

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1 TO THE COURT AND TO ALL PARTIES AND THEIR ATTORNEYS OF RECORD:

2 PLEASE TAKE NOTICE that pursuant to, and in compliance with, Section IV
3 (B)(1) of the Memorandum of Understanding between the County of Los Angeles and
4 the City of Los Angeles (“MOU”) dated October 9, 2020 (Dkt. 185-1), Defendant City
5 of Los Angeles (“the City”) submits the following documents attached hereto:

6 A. **Exhibit A** is the Homeless Roadmap Quarterly Report, which summarizes
7 the type of interventions being developed in each Council District, the number of beds
8 provided in each intervention, the status of each project, and the number of unsheltered
9 Angelenos from each of the three target populations placed in each intervention.

10 B. **Exhibit B** contains updated Council District Plans reflecting the current
11 status of each Council District’s Interventions in Development to shelter people
12 experiencing homelessness, and Possible Additional Interventions being contemplated
13 for development.

14 C. **Exhibit C** contains a report to City Council, dated August 5, 2022, which
15 contains the Office of the City Administrative Officer’s funding recommendations for
16 the City’s interventions.

17 D. **Exhibit D** contains a report to City Council, dated August 5, 2022, which
18 contains the Office of the Administrative Officer’s recommendations regarding
19 extending the City’s Project Roomkey Program.

20 E. **Exhibit E** contains a Council motion relating to extending the City’s
21 Project Roomkey Program.

22 DATED: October 14, 2022 MICHAEL N. FEUER, City Attorney
23 SCOTT MARCUS, Senior Assistant City Attorney
24 ARLENE N. HOANG, Deputy City Attorney
25 JESSICA MARIANI, Deputy City Attorney
RYAN SALSIG, Deputy City Attorney

26 By: /s/ Jessica Mariani
27 JESSICA MARIANI, Deputy City Attorney
28 Counsel for Defendant City of Los Angeles

EXHIBIT A

COVID-19 Homelessness Roadmap Quarterly Report Quarter Ending September 30, 2022													
No.	Council District	Project Type (1)	Address / Location	Beds* (3)	Status	Open & Occupiable Date (4)	Beds Open To Date (3) (7)	Individuals Served Since Open & Occupiable Date					
								PEH** within 500 ft (4)(5) (Individuals)	PEH 65 Years or Older (Individuals)	PEH Other Vulnerable (6) (Individuals)	Total PEH Served per the Agreement	Other PEH (Not Prioritized in Agreement) (Individuals)	Total PEH Served to Date (Individuals)
1	All	Rapid Rehousing / Shared Housing	Scattered Sites	2,000	In Process		1461	220	215	905	1,340	300	1,640
2	5	A Bridge Home	1479 S. La Cienega Blvd.	54	Open	6/22/2020	54	5	0	9	14	124	138
3	15	A Bridge Home	515 N. Beacon St. (10)	38	Open	7/7/2020	38	27	15	34	76	76	152
4	15	A Bridge Home	828 Eubank Ave.	100	Open	7/7/2020	100	72	50	52	174	169	343
5	2	A Bridge Home	13160 Raymer St.	85	Open	7/16/2020	85	78	23	117	218	107	325
6	4	A Bridge Home	3428 Riverside Dr. (formerly 3210 Riverside Dr.)	100	Open	7/28/2020	100	81	11	71	163	99	262
7	5	Permanent Supportive Housing (8)	Pico Robertson Senior Community 8866 W Pico Blvd.	12	Open	8/7/2020	12	1	13	0	14	0	14
8	6	A Bridge Home	14333 Aetna St.	74	Open	8/10/2020	74	56	25	81	162	74	236
9	2	A Bridge Home	7700-7798 Van Nuys Blvd. (formerly 7700 Van Nuys Blvd.)	100	Open	8/17/2020	100	94	36	119	249	124	373
10	14	A Bridge Home	310 N. Main St.	99	Open	8/18/2020	99	169	26	74	269	111	380
11	10	A Bridge Home	1818 S. Manhattan Pl. (formerly 1819 S. Western Ave.)	15	Open	9/21/2020	15	16	4	16	36	19	55
12	11	Safe Parking	11339 Iowa Ave.	25	Open	10/1/2020	25	4	12	13	29	85	114
13	11	Safe Parking	9100 Lincoln Blvd.	25	Open	10/6/2020	25	6	16	13	35	97	132
14	14	Project Roomkey	The L.A. Grand Hotel Downtown 333 S. Figueroa St.	473	Open	11/1/2020	473	612	201	950	1763	149	1912
15	9	Safe Parking	1501 S. Figueroa St. (formerly 1201 S. Figueroa St.)	30	Open	11/2/2020	30	11	21	16	48	92	140
16	13	Permanent Supportive Housing (8)	Rampart Mint 252 S. Rampart Blvd.	22	Open	11/9/2020	22	3	0	18	21	8	29
17	10	Permanent Supportive Housing (8)	Metro at Buckingham (Phase II) 4018 S Buckingham Rd.	51	Open	11/23/2020	51	2	37	3	42	7	49
18	1	Project Homekey (9)	Solaire Hotel 1710 7th St.	91	Open	1/1/2021	91	50	40	115	205	34	239
19	4	Project Homekey (9)	The Sieroty (formerly Howard Johnson) 7432 Reseda Blvd.	75	Open	1/1/2021	75	30	41	102	173	17	190
20	14	Interim Housing	Women's Bridge Housing Weingart Center 566 S. San Pedro St.	60	Open	2/1/2021	60	25	19	70	114	113	227
21	2	Interim Housing (Pallet)	11471 Chandler Blvd.	75	Open	2/1/2021	75	61	9	73	143	45	188
22	1	Permanent Supportive Housing (8)	Westmore Elden Elms (Phase II) 1255 S Elden Ave.	15	Open	2/3/2021	15	0	0	0	0	16	16
23	15	Safe Parking	19610 S. Hamilton Ave.	25	Open	2/15/2021	25	4	5	6	15	57	72
24	6	Permanent Supportive Housing (8)	Arminta Square 11050 W. Arminta St.	45	Open	2/23/2021	44	0	3	4	7	99	106
25	10	A Bridge Home	668 S. Hoover St. (aka 625 La Fayette Pl.) (19)	72	Open	3/1/2021	72	56	19	81	156	49	205
26	14	Rapid Rehousing	Scattered Sites - SRO Housing Corporation	60	Open	3/1/2021	60	2	10	23	35	39	74
27	15	Safe Parking	711 S. Beacon St.	30	Open	3/1/2021	30	4	11	22	37	131	168
28	9	Safe Parking	4301 S. Central Ave.	10	Open	3/8/2021	10	2	8	8	18	28	46
29	12	Project Homekey (9)	Travelodge 21603 Devonshire St.	75	Open	3/15/2021	75	29	11	69	109	32	141
30	6	Project Homekey (9)	Econo Motor Inn 8647 N. Sepulveda Blvd.	58	Open	3/17/2021	58	40	15	101	156	60	216
31	13	Project Homekey (9)	The NEST 253 S. Hoover St.	38	Open	3/22/2021	38	40	5	59	104	35	139

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								PEH** within 500 ft (4)(5) (Individuals)	PEH 65 Years or Older (Individuals)	PEH Other Vulnerable (6) (Individuals)	Total PEH Served per the Agreement	Other PEH (Not Prioritized in Agreement) (Individuals)	Total PEH Served to Date (Individuals)
32	3	Safe Parking	7128 Jordan Ave.	25	Open	3/22/2021	25	9	4	13	26	31	57
33	10	Project Homekey (9)	Best Inn 4701 W. Adams Blvd.	22	Open	3/23/2021	22	27	2	8	37	3	40
34	9	Permanent Supportive Housing (8)	Florence Mills 1036 E. 35th St. (aka 1044 E. Jefferson Blvd.)	19	Open	3/24/2021	19	0	3	0	3	16	19
35	9	Interim Housing	5100 S. Central Ave.	25	Open	4/1/2021	25	19	3	17	39	45	84
36	14	Project Homekey (9)	Titta's Inn 5333 Huntington Dr.	47	Open	4/6/2021	47	14	8	28	50	18	68
37	12	Safe Parking	MetroLink Station - Northridge 8775 Wilbur Ave.	20	Open	4/7/2021	20	14	9	6	29	42	71
38	14	Project Homekey (9)	Super 8 Alhambra 5350 S Huntington Dr.	52	Open	4/7/2021	52	16	10	28	54	21	75
39	2	Interim Housing (Pallet)	6099 Laurel Canyon Blvd.	200	Open	4/13/2021	200	152	18	91	261	85	346
40	6	Interim Housing	6909 N Sepulveda Blvd.	146	Open	4/13/2021	146	91	12	135	238	50	288
41	8	Project Homekey (9)	EC Motel 3501 Western Ave.	30	Open	4/13/2021	30	13	5	13	31	30	61
42	8	Interim Housing	9165 & 9165 1/2 S Normandie St.	20	Open	4/14/2021	20	33	0	4	37	20	57
43	15	Interim Housing	345 E 118 Pl.	4	Open	4/14/2021	4	3	3	5	11	15	26
44	9	Interim Housing	224 E. 25th St. & 224 1/2 E. 25th St.	68	Open	4/14/2021	20	31	8	23	62	111	173
45	13	Interim Housing	5941 Hollywood Blvd.	30	Open	4/15/2021	30	30	10	24	64	83	147
46	6	Project Roomkey	Airtel 7277 Valjean Ave.	237	Open	4/15/2021	237	274	44	510	828	39	867
47	13	Safe Parking	1033 Cole Ave. (18)	20	Open	4/16/2021	10	0	2	9	11	44	55
48	14	Interim Housing	543 Crocker St.	20	Open	4/16/2021	20	8	1	8	17	32	49
49	4	Interim Housing	1701 Camino Palmero St. (14)	42	Open	4/16/2021	21	3	0	1	4	78	82
50	8	Interim Housing	5615 - 5749 South Western Ave.	7	Open	4/16/2021	7	5	5	3	13	9	22
51	8	Interim Housing	8501 1/2 S. Vermont Ave.	25	Open	4/16/2021	25	35	4	17	56	51	107
52	9	A Bridge Home	4601 Figueroa St.	30	Open	4/16/2021	30	1	0	1	2	69	71
53	9	Interim Housing	8701 S. Broadway	150	Open	4/16/2021	150	87	32	114	233	239	472
54	11	Project Homekey (9)	Super 8 LAX 9250 Airport Dr.	44	Open	5/5/2021	44	27	12	25	64	5	69
55	11	Interim Housing (Motel Vouchers) (12)	Ocean Front Walk	9	Open	6/7/2021	7	1	0	5	1	6	7
56	13	Interim Housing (Pallet)	1455 N. Alvarado St.	74	Open	6/8/2021	74	31	4	23	58	43	101
57	3	Interim Housing (Pallet)	19040 Vanowen St. (aka 6720 Vanalden Ave.)	101	Open	6/10/2021	101	48	8	55	111	38	149
58	15	Interim Housing (Pallet)	1221 S. Figueroa Pl.	80	Open	6/14/2021	80	46	6	20	72	72	144
59	14	Interim Housing	1060 N Vignes St.	232	Open	6/30/2021	232	195	45	140	380	178	558
60	3	Interim Housing (Pallet)	6073 N. Reseda Blvd. (aka 18616 W. Topham Street)	148	Open	7/7/2021	148	58	10	46	114	76	190
61	4	Project Roomkey	Highland Gardens 7047 Franklin Ave.	70	Open	7/8/2021	70	121	10	68	199	18	217
62	11	Project Homekey (9)	Ramada Inn 3130 Washington Blvd.	33	Open	7/14/2021	33	18	5	24	47	12	59
63	7	Project Homekey (9)	Encinitas (formerly Good Nite Inn) 12835 Encinitas Ave.	86	Open	8/29/2021	86	27	12	52	91	58	149
64	2	Interim Housing (Pallet)	12600 Saticoy St.	150	Open	9/21/2021	150	91	12	62	165	83	248
65	6	Interim Housing	7816 Simpson Ave.	49	Open	10/1/2021	49	23	5	23	51	20	71
66	14	Interim Housing (Pallet)	Arroyo Drive at Ave 60	224	Open	11/2/2021	224	122	10	34	166	56	222

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67	13	A Bridge Home	1214 Lodi Pl.	64	Open	11/15/2021	64	13	3	20	36	39	75
68	13	Interim Housing (Pallet)	2301 W. 3rd St.	107	Open	12/16/2021	107	9	10	27	46	56	102
69	5	Interim Housing	Coalition to Abolish Slavery and Human Trafficking (CAST) Shelter - Address Withheld (20)	15	Open	1/10/2022	15						40
70	9	Project Homekey / Safe Sleeping (13)	2300 S. Central Ave. (aka 1119 E 25th St.)	88	Open	1/24/2022	88	59	18	26	103	155	258
71	14	Interim Housing (Pallet)	7570 Figueroa St.	93	Open	3/2/2022	93	24	7	17	48	22	70
72	12	Interim Housing	18140 Parthenia St.	107	Open	5/17/2022	107	39	7	42	88	47	135
73	9	Project Homekey / Interim Housing (13)	2521-2525 Long Beach Ave.	200	In Process		0						
74	9	Project Homekey / Interim Housing (13)	King Solomon Village 1300-1332 W. Slauson Ave.	100	In Process		0						
75	1	Interim Housing	Northeast New Beginnings Community 499 N. San Fernando Rd.	130	In Process		0						
76	3	Rapid Rehousing / Shared Housing	Scattered Sites	30	In Process		0						
77	15	Project Homekey	Travelodge 18600 Normandie Ave.	40	In Process		0						
78	6	Project Homekey	Pano (formerly Panorama Inn) 8209 Sepulveda Blvd.	90	In Process		0						
79	6	Project Homekey	Woodman 9120 Woodman Ave.	148	In Process		0						
80	6	Interim Housing (Pallet)	9710 San Fernando Rd. (aka 9700 San Fernando Rd.)	161	In Process		0						
81	9	Permanent Supportive Housing	5215 S. Figueroa St.	40	In Process		0						
82	14	Interim Housing	1904 Bailey St.	72	In Process		0						
83	1	Project Roomkey	The Mayfair Hotel 1256 W. 7th St.	267	Ended (11)	11/1/2020 - 7/15/2022	267	173	129	494	796	65	861
84	1	Interim Housing	Echo Park Community Center 313 Patton St. (aka 303 Patton St.)	27	Ended (11)	4/1/2021 - 6/30/2022	27	43	10	55	108	45	153
85	9	Interim Housing	3123 S. Grand Ave.	20	Ended (11)	4/16/2021 - 6/30/2022	20	32	4	9	45	16	61
86	3	Project Homekey (9)	Canoga Park Place (formerly Super 8 Canoga Park) 7631 Topanga Canyon	52	Ended (11)	1/1/2021 - 8/29/2021	0	4	10	58	72	3	75
87	2	Project Roomkey	Sportsmen's Lodge Hotel 12825 Ventura Blvd.	165	Ended (11)	11/1/2020 - 7/31/2021	0	58	35	256	349	10	359
88	14	Interim Housing	Winter Shelter Weingart Center 566 S. San Pedro St.	49	Ended (11)	4/1/2021 - 10/31/2021	0	8	15	39	62	62	124
89	7	Interim Housing	Greater Missionary Church 11067 Norris Ave.	57	Ended (11)	4/1/2021 - 10/31/2021	0	48	18	61	127	189	316
90	8	Interim Housing	Bryant Temple AME 2514 W. Vernon Ave.	20	Ended (11)	4/1/2021 - 10/31/2021	0	5	11	33	49	95	144
91	8	Interim Housing	Home At Last Women's Shelter 8311 S. Western Ave.	30	Ended (11)	4/1/2021 - 10/31/2021	0	5	4	31	40	49	89
92	9	Interim Housing	Home At Last Men's Shelter 5171 S. Vermont Ave.	20	Ended (11)	4/1/2021 - 10/31/2021	0	4	3	10	17	55	72
93	13	Interim Housing	Shatto Park Recreation Center 3191 W. 4th St.	48	Ended (11)	4/1/2021 - 5/31/2021	0	6	6	24	36	30	66
94	4	Interim Housing	Pan Pacific Park 7600 Beverly Blvd.	73	Ended (11)	4/1/2021 - 5/31/2021	0	15	12	58	85	24	109

COVID-19 Homelessness Roadmap Quarterly Report Quarter Ending September 30, 2022													
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								PEH** within 500 ft (4)(5) (Individuals)	PEH 65 Years or Older (Individuals)	PEH Other Vulnerable (6) (Individuals)	Total PEH Served per the Agreement	Other PEH (Not Prioritized in Agreement) (Individuals)	Total PEH Served to Date (Individuals)
95	15	Project Roomkey	Vagabond Inn San Pedro 215 S. Gaffey St.	72	Ended (11)	4/15/2021 - 9/24/2021	0	40	8	99	147	6	153
96	13	Safe Sleeping	317 N. Madison Ave.	70	Ended (11)	4/16/2021 - 12/31/2021	0	28	9	28	65	120	185
97	1	Project Roomkey	America's Best Value Inn 1123 W. 7th St.	61	Ended (11)	4/16/2021 - 12/9/2021	0	26	11	72	109	8	117
98	1	Project Roomkey	Best Western Dragon's Gate Inn 818 N. Hill St.	50	Ended (11)	4/16/2021 - 6/15/2022	50	72	21	121	214	34	248
99	10	Project Roomkey	H Hotel 3206 W. 8th St.	49	Ended (11)	4/16/2021 - 7/24/2021	0	9	5	36	50	13	63
100	10	Project Roomkey	Shelter Hotel 457 S. Mariposa Ave.	48	Ended (11)	4/16/2021 - 9/9/2021	0	25	3	51	79	5	84
101	1	Project Roomkey	Royal Pagoda 995 N. Broadway	33	Ended (11)	5/17/2021 - 1/28/2022	0	28	8	60	96	15	111
102	13	Safe Parking	Cahuenga Branch Library 4591 Santa Monica Blvd.	10	Ended (18)	3/15/2021 - 6/30/2022	10	1	4	1	6	53	59
103	14	Interim Housing	El Puente 711 N. Alameda St.	45	Removed (16)	9/1/2021	45						
Other Beds (2)													
104	1	Permanent Supportive Housing - In Existing Agreement with County	Aria Apartments 1532 W. Cambria St.	56	Open	10/9/2020	56	1	1	0	2	72	74
105	3	A Bridge Home - In Existing Agreement with County	7621 Canoga Ave.	81	Open	2/1/2021	81	38	25	67	130	53	183
106	13	Permanent Supportive Housing - In Existing Agreement with County	McCadden Plaza 1119 N. McCadden Pl.	25	Open	3/31/2021	25	0	11	2	13	28	41
107	4	A Bridge Home - In Existing Agreement with County	3061 Riverside Dr. (15)	78	Open	4/16/2021	78	5	1	9	15	201	216
108	7	A Bridge Home - In Existing Agreement with County	Sylmar Armory 12860 Arroyo St.	85	Open	8/3/2020	85	54	16	68	138	73	211
109	7	Permanent Supportive Housing - In Existing Agreement with County	Metamorphosis on Foothill 13574 W. Foothill Blvd.	47	Open	3/26/2021	47	0	9	27	36	7	43
110	8	Permanent Supportive Housing - In Existing Agreement with County	Western Ave. Apartments 5501 S. Western Ave.	32	Open	4/16/2021	19	0	3	0	3	20	23
111	9	Permanent Supportive Housing - In Existing Agreement with County	Residences on Main 6901 S. Main St.	49	Open	11/17/2020	34	0	2	14	16	77	93
112	9	Permanent Supportive Housing - In Existing Agreement with County	RISE Apartments 4050 S. Figueroa St.	56	Open	4/21/2021	14	1	2	5	8	6	14
113	14	A Bridge Home - In Existing Agreement with County	1426 Paloma St.	119	Open	12/21/2020	78	34	33	56	123	140	263
114	14	Permanent Supportive Housing - In Existing Agreement with County	649 LOFTS 649 S. Wall St.	28	Open	12/24/2020	28	1	0	6	7	3	10
115	15	A Bridge Home - In Existing Agreement with County	515 N. Beacon St. (10)	62	Open	7/7/2020	38	45	23	56	124	125	249
116	8	Permanent Supportive Housing - In Existing Agreement with County	The Pointe on Vermont 7600 S Vermont Ave.	25	Open	3/22/2021	25	0	1	0	1	25	26
117	14	Permanent Supportive Housing - In Existing Agreement with County	FLOR 401 Lofts 401 E 7th St.	49	Open	9/30/2020	49						
								4,426	1,721	6,897	13,039	6,238	19,317

New Beds Open & Occupiable as of Sept 30, 2022: 7,045
New Beds Open & Occupiable and In Process: 8,056
Other Beds in Existing Agreements Open & Occupiable (2): 792

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- (1) The type of homeless intervention. Tiny Home Villages (or Pallet shelters) are listed as interim housing interventions.
- (2) Interventions in existing agreements with the County of Los Angeles prior to June 16, 2020. Per the agreement, only 700 beds from existing agreements may be counted toward the Homelessness Roadmap.
- (3) Total beds opened as of Sept 30, 2022. Per Los Angeles County Department of Public Health COVID-19 restrictions, not all beds may be occupied in interim housing facilities.
- (4) LAHSA provides the data for the number of PEH in the target population served. The target population for this effort includes:
 - a. People experiencing homelessness and living in the City within 500 feet of freeway overpasses, underpasses and ramps;
 - b. People experiencing homelessness within the City who are 65 years of age or older; and
 - c. Other vulnerable people experiencing homelessness within the City of Los Angeles.
- (5) The geographic location of encampments for "PEH within 500 ft" may be adjusted by LAHSA between quarterly report, resulting in data variations.
- (6) The criteria for "PEH Other Vulnerable" are persons with preexisting medical conditions and vulnerable to COVID-19.
- (7) Rapid Rehousing / Shared Housing Placements are reported by number of households, not individuals.
- (8) The bed count only includes permanent supportive housing units; not affordable units or the manager's units in the building.
- (9) Project Homekey sites list the total number of units that will be occupiable, but some units may be offline for rehabilitation and ADA compliance.
- (10) The beds at 515 N. Beacon St. are reported in both new and other beds per the funding sources. No beds are duplicated.
- (11) These interventions ended as part of the Roadmap agreement.
- (12) City funded motel vouchers for PEH. This is a temporary intervention, and the the number of beds will be adjusted as households are placed in other interim or permanent housing beds to ensure an unduplicated count.
- (13) Interventions are part of the City's Project Homekey Program, but they are commercial buildings and not hotels/motels. Alternative models for interim housing are being funded until the sites are ready for PSH development.
- (14) This site serves family units of one head of household and a child. This number reflects the contracted amount of units times 2 bed per household.
- (15) This site services family units of two heads of household and a child. This number reflects the contracted amount of units times 3 beds per household.
- (16) Intervention was reported as open in the prior quarterly report and is being removed from the Roadmap agreement.
- (17) Intervention was reported as in process in the prior quarterly report and is being removed from the Roadmap agreement.
- (18) The site at 1033 Cole Ave was expanded from 10 to 20 stalls to accommodate the loss of 10 stalls at the Cahuenga Branch Library Site, which closed.
- (19) The City is funding two additional beds at this intervention this fiscal year, increasing the City-funded bed count from 70 to 72.
- (20) The total PEH served to date is reported for this intervention. Due to the nature of the services provided at this site, additional information is not provided.

* Beds approved for inclusion in the Roadmap. Includes all homeless intervention types in development: interim beds/units, safe parking, safe sleeping, and permanent supportive housing units.
 ** PEH: People Experiencing Homelessness

EXHIBIT B

**City of Los Angeles
Sheltering Plan by Council District**

Councilmember:	Gil Cedillo
Council District:	1
Size of District (square miles)	15.8 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	430

Target Encampments				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	6th/ Beaudry- Obj ID 43	Y	25	large encampments multiple structures
2	14th/ Oak St- Obj ID 44	Y	15	large encampments multiple structures
3	Ave 19/ 110fwy- Obj ID 114	Y	10 - vehicles	large encampments and numerous vehicle dwellers
4	5fwy/ Pasadena Ave- Obj ID 118	Y	5 - vehicles	large encampments and numerous vehicle dwellers
5	North Central Dog Park- Obj ID 124	Y	10 - vehicles	large encampments and numerous vehicle dwellers
6	Ave 52/ 110fwy-Obj ID 126	Y	5 - vehicles	large encampments and numerous vehicle dwellers

Interventions in Development					
List any projects that are currently in the pipeline in your district.					
Project Type	Location	Capacity	Description	Target Encampment(s)	Open & Occupiable
Permanent Housing: Prop HHH	1532 W. Cambria St.	56			10/9/2020
Interim Housing	Solaire Hotel 1710 7th St	91	Project Homekey		1/1/2021
Permanent Housing: Non-Prop HHH - PSH	1255 S Elden Ave.	15			2/3/2021
Interim Housing	313 Patton St.	27	Winter Shelter Extension		4/1/2021 - 6/30/2022
Interim Housing	The Mayfair Hotel	267	Project Roomkey		11/1/2020 - 7/15/2022
Interim Housing	America's Best Value Inn	61	Project Roomkey		4/16/2021 - 12/9/2021
Interim Housing	Best Western Dragon's Gate Inn	50	Project Roomkey		4/16/2021 - 6/15/22
Interim Housing	Royal Pagoda	33	Project Roomkey		5/17/2021 - 1/28/2022
Interim Housing	499 N. San Fernando Rd.	130			TBD
Rapid Rehousing/Shared Housing	Multiple	190	Placements as of 9/30/2022		N/A

Proposed Additional Interventions					
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.					
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)	
Interim Housing	N. San Fernando Rd	TBD		TBD	
Interim Housing	S. Columbia Ave.	up to 60	La Posada		TBD

City of Los Angeles
Sheltering Plan by Council District

Councilmember:	Paul Krekorian
Council District:	2
Size of District (square miles)	25.0 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	203

Target Encampments				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	Lankershim/Riverside --134 fwy	Y	0	Cleared out, All individuals offered and some placed into interventions
2	Laurel Canyon/Erwin --170 fwy	Y	20	More than 40 park and parking lot residents were moved into Tiny Homes
3	Moorpark/Bellflower --170 fwy	Y	4	4 were moved into ABH or Tiny Homes
4	Strathern Park West/170 fwy	Y	10	Continuing to conduct outreach and offer placement at Whitsett THV. Most individual took Tiny Homes
5	12240 Archwood st. --170 fwy	Y	25	
6	10835 Chandler Blvd.	N	5	just a few tents in the park now
7	11476 Hatteras st.	N	0	7 people moved into Chandler TH
8	7241 Ethel Ave.	N	4	Several people have moved into Raymer, 2 into perm Housing
9	7135 Woodman Ave.	N	5	several moved into Whitsett West THV
10	7880 San Fernando Rd.	N	100	Mostly RVs, vehicles w a few tents

Interventions in Development					
List any projects that are currently in the pipeline in your district.					
Project Type	Location	Capacity	Description	Target Encampment(s)	Opening Date
A Bridge Home	13160 Raymer St.	85	Open	Within catchment area	7/16/2020
A Bridge Home	7700-7798 Van Nuys Blvd.	100	Open	Within catchment area	8/17/2020
Interim Housing	11471 Chandler Blvd.	75	Tiny Home Village on City-owned site	1, 3, 6	2/1/2021
Interim Housing	6099 Laurel Canyon Blvd.	200	Tiny Home Village on City-owned site	2, 5, 7, 8	4/13/2021
Interim Housing	12600 Saticoy St.	150	Tiny Home Village on City/Caltrans-owned site	4, 9, 10	9/21/2021
Rapid Rehousing/Shared Housing	N/A	55	Placements as of 9/30/2022	TBD	N/A

Proposed Additional Interventions				
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.				
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)

Other Homeless Interventions Not Included in the Roadmap					
New homeless interventions in your district that are not included in the Roadmap because beds are not eligible per the MOU criteria.					
Project Type	Location	Capacity	Description	Target Encampment(s)	Opening Date
Project Home Key	Burbank Blvd.	70 rooms	HACLA		Feb 2022
seRVe LA - RV Services	San Fernando Road				

City of Los Angeles
Sheltering Plan by Council District

Councilmember:	Bob Blumenfeld
Council District:	3
Size of District (square miles)	36.6 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	14

Target Encampments				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	Winnetka Ave at 101 fwy	Y	currently none , but in past up to 30	underpass encampment where people were given shelter in LAHSA pilot Oct 2020 41.18 specific site
2	Corbin Ave at 101 fwy	Y	currently none , population fluctuates since some encampments here have belonged to people who have a bed	underpass encampment where people were given shelter in LAHSA pilot Oct 2020, currently approx 10 people (some returning some new). Fire 3/31/21 destroyed much of it. 41.18 specific site
3	LA River at Winnetka, (length from Canoga to White Oak including DeSoto, Tampa)	N	approximately 20	LA River zone, particularly the bikeway, street underpasses, property that is owned by City, some by County in flood control district
4	Eton and Vanowen (Canoga Park)	N	Four people	River adjacent area where encampment spills onto private property near Orange Line
5	6 other underpasses in CD3 = Burbank, Tampa, DeSoto, Canoga, Topanga, Shoup	Y	currently none , but in past up to 15	underpass encampments where people were given shelter in LAHSA pilot Oct 2020. 41.18 specific site
6	Don Pio and Costanso (near DeSoto underpass)	Y	currently none , in the past up to 7	residential area that has had two large RVs and four separate sleeping areas including the adjacent LADOT parking lot, including seniors and veterans. Some previously lived at the Winnetka underpass.
7	Vassar and Califa (near Warner Ranch Park)	N	5 people	Tents on sidewalk on Vassar as well as RV's and cars
8	Saticoy and Reseda Blvd (Reseda)	N	One person occasionally. We now share this location with CD4 due to redistricting	tent on sidewalk
9	Deering Circle at Independence Ave	N	None. This is a 41.18 location and is restricted from people sitting, sleeping or storing prperty on the sidewalk. (In the past, there have been up to 10 people)	tents and structures near the Orange Line, property owned by Metro, DWP, or City
10	Deering Ave at Deering Court	N	approximately 6	vehicles and structures on sidewalk and public right of way
11	Winnetka Ave and Roscoe (Winnetka Rec Center)	N	currently none , in the past at least 15	Winnetka Rec Center, shelters built on baseball diamond and bleachers and tents near the on site child care 41.18 specific site
12	Bassett at DeSoto and at Owensmouth	N	Currently 5 people.	tents and structures on sidewalk and areas that are owned by LA County or LA City
13	DeSoto and Ventura	Y	Currently none , but in the past up to 5 people	RVs with tents and belongings alongside retail, near 101
14	Woodlake and Ventura	Y	Currently none , but in the past up to 7-10 individuals	RVs and tents on sidewalk
15	Mulholland/Valley Circle and the 101 freeway	Y	Currently none	RVs parked over a long stretch of Valley Circle/Mulholland Drive where it crosses the 101, between Valmar road on the south and Calenda Drive on the North. The RVs will extend several miles along this road but the Roadmap MOU prioritization would be the area closest to 101
16	9035 Independence Ave	N	5 to 10 people	tents and RV's and belongings on ROW
17	Roscoe and Mason 20500 Roscoe Blvd	N	Currently none , but up to 5 people	This is an alley that has caught fire in twice in the past
18	6902 Remmet St	N	3 people	This is an area that experienced a fire that burned an RV to the ground
19	7121 Deering Ave	N	Up to 8 people living in tents at this location	This is an area that experienced a fire that burned an RV to the ground. There are also RV's with people living in them here.

20	Sherman Way and Darby	N	1 person living in tent	There are tents on the sidewalk.
21	West Valley library -- 19036 Vanowen St, Reseda	N	None currently -- This fluctuates. Sometimes 4 people	This locations fluctuates depending on when people are exited from the Reseda cabin. They sometimes go to live on the library premises
22	5859 Shoup Ave	N	3 people living in tents	This locations has RV's at times.
23	20939 Sherman Way	N	None currently -- This fluctuates. Sometimes 4 people	This locations sometimes has large wooden structures built on the grass of the library
24	7621 Canoga Ave	N	None currently - This fluctuates. Sometimes 5 to 10 people	This locations fluctuates depending on when people are exited from the Willows interim facility. They sometimes go to behind the building to live
25	Deering ave and Wyandotte	N	8 people living in makeshift structures	There are large makeshift structures on the sidewalk in this residential neighborhood
26	Eton and Cohasset St	N	5 people living in tents on the sidewalk	There are large makeshift structures on the sidewalk in this residential neighborhood
27	18100 Wyandotte St	N	10 to 15 people at any given time	People are residing in makeshift structures and vehicles at this location
28	7236 Darby Ave	N	4 RV's with personal property on sidewalk	There are between 3 to 5 RV's and personal the sidewalk in this residential neighborhood
29	Nestle Ave and Cantlay St	N	Multiple vehicles and makeshift structures	There are between 4 to 5 RV's at this location. There are issues with individuals storing personal property on the sidewalk in this residential neighborhood
30	7301 N Garden Grove	N	Miscellaneous debris and trash related to the encampment	There are between 3 to 5 RV's at this location. There is also personal property stored on the public right of way.
31	Del Valle St/ Ponce	Y	None. This is a 41.18 location and is restricted from people sitting, sleeping or storing prperty on the sidewalk. (In the past, there have been up to 10 people)	This is an area that experienced two deaths from drug overdoses. There are tents and RV's with people living in them here.
32	18519 W Oxnard St	N	This is a 41.18 location with anywhere between 4 to 7 individuals on any given day.	This location is adjuante to the Tarzana Tiny home and camping is not permitted within 1000 feet. However, their are freequent encampments set up along the bike path in the Metro lot.
33	23052 Ventura Blvd	Y	currently none , in the past up to 10	People and belongings that move around in this area near 101

Interventions in Development					
List any projects that are currently in the pipeline in your district.					
Project Type	Location	Capacity	Description	Target Encampment(s)	Open & Occupiable
A Bridge Home	Canoga Ave.	81	Shelter	Within catchment area of Canoga Park	2/1/2021
Safe Parking	Jordan Ave., Canoga Park	25	City-owned site	Canoga Park streets first, then entire CD3	3/22/2021
Interim Housing	Vanowen St., Reseda	101	Pallet shelters in SW parking area	TBD, to include Reseda area of LA River	6/15/2021
Interim Housing	Topham St.	148	Pallet Shelters	TBD, to include Canoga Park area of LA River	7/7/2021
Interim Housing	Canoga Park Place	52	Project Homekey Site	TBD / River	1/1/2021 - 8/29/2021
Rapid Rehousing/Shared Housing	Locations throughout the City and the County	30	Placements as of 9/30/2022		September 2020
Rapid Rehousing/Shared Housing	Multiple Sites	30	SHARE! Pilot Program	Multiple Sites, Winnetka Recreation Center targeted focus	12/2/2021

Proposed Additional Interventions				
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
Safe Parking	Ventura Blvd. Woodland Hills	TBD	Safe Parking on Vacant lot	Freeway Encampment Dwellers along 101 Highway

City of Los Angeles
Sheltering Plan by Council District

Councilmember: Nithya Raman	
Council District: 4	
Size of District (square miles)	41.0 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	46

Target Encampments				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	101 Freeway/Cahuenga Blvd. (N. of 6500 Cerritos Pl.)	Y	15	underpass plus onramps and offramps, including CalTrans property
2	Sepulveda/ Oxnard	Y	15?	next to 405
3	Riverside Dr. from Hyperion Bridge to Fletcher Dr. (E & W sides of street)	Y	12	near Griffith Park/LA River/bikepath
4	Forest Lawn Dr. between Warner Brothers Gates 7 & 8	N	30	from about Warner Brothers gate 9 to the edge of the cemetery
5	LA River between Whittsett and Colfax	N	10	south bank of the river, generally up the embankment
6	Sepulveda/Magnolia	N	8	RVs on Sepulveda between Magnolia and Weddington
7	Hollywood Boulevard from New Hampshire to Sunset	N	5	north/northeast side of Hollywood Blvd
8	LA River bikepath Los Feliz Blvd to N	Y	15	east side of Riverside Dr
9	Victory Blvd between Newcastle and	N	10?	north side of Victory Blvd, off of the main street just past the divider
10	Sylmar from Moorpark to Hortense	Y	10	along both sides of Sylmar from Moorpark to where the street dead ends at the 101
11	LA River between Van Nuys and Woodman	Y	15	along the north side of the 101 along the LA river (entrance near Stansbury and Hortense, must hop fence) from Van Nuys to Hazeltine, along the south side of the 101 along the LA river from Hazeltine to Woodman (Caltrans land)
12	Gault St between Hesperia and Zelzah	N	2	north of Bertrand Elementary
13	Genesta Park	N	4	south side of the park
14	Killion and Van Nuys	N	2	

Interventions in Development					
List any projects that are currently in the pipeline in your district.					
Project Type	Location	Capacity	Description	Target Encampment(s)	Open and Occupiable
A Bridge Home	3248 Riverside Dr.	100	Open	Encampments 1,2,5,6 are within catchment area	7/28/2020
A Bridge Home	3061 Riverside Dr.	78	Private site (Families)		4/1/2021
Interim Housing	1701 Camino Palmero St.	42	Women + TAY		4/16/2021
Project Roomkey	Highland Gardens 7047 Franklin Ave.	70	Open		7/8/2021
Interim Housing	The Sieroty (Previously Howard Johnson) 7432 Reseda Blvd.	75	Project Homekey Site; Site previously with CD 3 and added to CD 4 for redistricting	TBD / River	1/1/2021
Rapid Rehousing/Shared Housing	N/A	40	Household Placements as of 9/30/2022	101 and 134 Freeway encampments in the Valley	

Proposed Additional Interventions				
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.				
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)

City of Los Angeles

Sheltering Plan by Council District

Councilmember:	Paul Koretz
Council District:	5
Size of District (square miles)	37.5 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	94

Target Encampments

Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.

Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	10999 Rochester Ave			Westwood Rec Center
2	2247 Pontius Ave			Pontius between Tennessee and Olympic
3	Cotner Ave and Olympic Blvd			Cotner from Olympic to Santa Monica Blvd.
4	Cotner Ave and Tennessee Ave			Tennessee to Olympic
5	1544 Cotner Ave			Cotner between Santa Monica and Ohio
6	Venice Blvd and Globe Ave			Venice and the 405
7	3700 Durango Ave			Exposition and Durango
8	2642 S Sepulveda Blvd			Sepulveda under the 10

Interventions in Development

List any projects that are currently in the pipeline in your district.

Project Type	Location	Capacity	Description	Target Encampments	Open and Occupiable
A Bridge Home	1479 S. La Cienega	54	Targeted for families		Opened 6/22/2020
Permanent Housing: Non-Prop HHH - PSH	8866 W. Pico Blvd.	12	Seniors and veterans		Opened 8/7/2020
Interim Housing	Coalition to Abolish Slavery and Human Trafficking Shelter - Address Withheld	15	Coalition to Abolish Slavery and Human Trafficking Shelter		Opened 1/10/2022
Interim Housing	Pan Pacific Park	73	Winter Shelter extended		Closed 5/31/2021
Rapid Rehousing/Shared Housing	Multiple	50	Placements as of 9/30/2022		

Proposed Additional Interventions

What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.

Project Type	Proposed Location	Proposed Capacity	Description	Target Encampments
Interim Housing	Venice Blvd.	TBD	privately owned, potential leasing opportunity	
Interim Housing	W. Olympic Blvd.	TBD	privately owned, potential leasing opportunity	
Interim Housing	S. La Brea	TBD		

**City of Los Angeles
Sheltering Plan by Council District**

Councilmember:	Vacant
Council District:	6
Size of District (square miles)	<u>27.2 sq mi</u>
Unsheltered Homeless Population within 500 feet of the Freeway	<u>125</u>

Target Encampments

Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.

Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	15611 Parthenia Ave. North Hills	Yes	4	Encampment around the I-405
2	Sepulveda Basin	No	30	Encampments throughout Sepulveda Basin areas. Offering beds at Airtel and Valley Haven
3	Gilmore St b/t Van Nuys Blvd - Sylmar Ave	No	0	By LADOT Lot and elementary school. Large tents on sidewalk
4	Gilmore St b/t Vesper Ave - Van Nuys Blvd	No	5	By LADOT Lot and by Dr. Rojas and Steve Friedmann.
5	Sylmar Ave b/t Gilmore St - Victory Blvd	No	2	Tents on sidewalk
6	8825 Kester Ave, Panorama City,	No	6	Sepulveda Recreation Center
7	9122 Tobias Ave, Panorama City	No	6	Tobias Park
8	8723 Sepulveda Blvd North Hills	No	2	99 Cent Store
9	8767 Parthenia Place North Hills	No	4	sidewalk E of Columbus Ave
10	15263 Parthenia St. North Hills	No	4	sidewalk E of Columbus Ave
11	15607 Roscoe Blvd. North Hills	Yes	10	On Caltrans Property
12	8166 Orion Ave. North Hills	Yes	2	Vehicle Dwelling
13	7815 Van Nuys Blvd Panorama City	No	4	Cabrillo Rd./Van Nuys Blvd. Dead End
14	South of Victory/Haskell by Orange Line Bikepath under I-405 freeway, Van Nuys	Yes	10	Individuals in Caltrans/Metro easements
15	Vanowen St @ under the I-405	Yes	3	RV and personal property on sidewalk with a lot of bikes
16	7755 Aqueduct Ave. Lake Balboa	Yes	10	6 RV Dwellings on Stagg east of Haskell, priv property and Caltrans security issues
17	8048 Haskell Ave. Lake Balboa	Yes	10	Encampment at dead end of Haskell near RR tracks
18	15640 Roscoe Blvd. Van Nuys	Yes	2	Encampment by the Southbound Roscoe On-ramp
19	15798-16000 Victory Blvd. Lake Balboa	Yes	10	Encampments by the Metro Orange Line Bike Path. USACE property leased to LAMTA and RAP
20	Haskell Ave between Victory and Vanowen	Yes	12	At least 8 RV dwellers, possibly vehicle dwellers as well

21	6712-6742 Haskell Ave. south of Vanowen	Yes	5	RVs and Encampment on Caltrans Property
22	15650 Sherman Way Lake Balboa	Yes	0	Encampment on Caltrans Property
23	I-405 and Union Pacific Railroads	Yes	10	Multiple fires here
24	Vanowen St/ I-405 behind 6719 Aqueduct Ave	Yes	2	There was a fire here in 2020
25	Firmament Ave b/t Saticoy St - Wyandotte St	Yes	2	Vehicle dwellers
26	Vanowen St/ I-405 behind 6719 Aqueduct Ave	Yes	2	There was a fire here in 2020
27	Firmament Ave b/t Saticoy St - Wyandotte St	Yes	7	Vehicle dwellers
28	13500 block of Reedley Street	No	0	Encampment
29	8300 block of Allott Avenue betwee Roscoe Blvd & Ventura Canyon Street, Arleta	No	2	1 RV with 2 occupants.
30	7651 Woodman Ave to 13962 Saticoy St. Panorama City	No	4	1 RV on Woodman service road and 1 encampment on 13962 Saticoy
31	14400 block of Van Nuys Blvd between Woodman Avenue and Canterbury Avenue, Arleta	No	0	No Encampments
32	13253 Wingo St. Arleta	Yes	4	Encampments between State and City Property
33	9661 Sharp Ave. Arleta	Yes	15	Encampment on State Property
34	13333 Osborne St. Arleta	Yes	10	Encampment by the Southbound Osborne St. Off-Ramp
35	13310 Osborne Street. Arleta	Yes	6	
36	12600 block of Tonopah Street. Arleta	Yes	5	Encampment by Pedestrian Tunnel
37	10321 Sharp Ave. Arleta	Yes	10	Encampment next to Van Nuys Blvd. On Ramp
38	14556 Victory Blvd @ Goodwill Van Nuys	No	1	
39	Aetna St between Van Nuys-Tyrone Ave Van Nuys	No	10	They've all been offered a bed at Aetna ABH
40	Aetna St between Tyrone Ave - Hazeltine Ave Van Nuys	No	10	They've all been offered a bed at Aetna ABH
41	East side of Tyrone b/t Bessemer St - Calvert St Van Nuys	No	5	Tents on sidewalk.
42	Tyrone b/t Bike Path - Oxnard St Van Nuys	No	5	Tents on sidewalk.
43	14233 Bessemer St @ Tyrone Ave Van Nuys	No	5	Vehicle dwellers and tents. They come and go
44	Erwin St b/t Van Nuys Blvd - Vesper Ave Van Nuys	No	8	Tents all over sidewalk in front of LADOT lot

45	6101 Cedros Ave b/t Bessemer St - Calvert St Van Nuys	No	10	This area has been an issue for years.
46	Sylvan St b/t Van Nuys Blvd - Vesper Ave Van Nuys	No	2	Tents on sidewalk
47	6301 Vesper @ Sylvan St Van Nuys	No	0	By LADOT Lot. Tents on sidewalk
48	Vesper Ave b/t Victory Blvd - Gilmore St Van Nuys	No	2	A few tents on sidewalk
49	6609 Van Nuys Blvd @ Kittridge St Van Nuys	No	2	Mostly cleared - residents housed
50	14538 Kittridge St @ side of old Dearden's building Van Nuys	No	0	Cleared - residents housed
51	14537 Wyandotte St @ Vista Del Monte Ave Van Nuys	No	2	On side of Super King. People who had an encampment on Van Nuys Blvd moved to Wyandotte St because of CD2's Care Plus
52	Raymer Pedestrian Bridge Van Nuys	No	6	They have tents inside the bridge
53	NE Sepulveda Blvd / Vanowen Ave. Van Nuys	No	1	1 man east of the gas station
54	8065 Webb	No	2	encampment behind nursery
55	8300 San Fernando Rd. Sun Valley	Yes	30	17 RV's with vehicle dwelling and encampments
56	11201 Penrose St. Sun Valley	Yes	8	Multiple RV's with vehicle dwelling
57	11590 Tuxford St	Yes	4	RV dwellers have left. 2 encampments
58	8961 Laurel Canyon Blvd.	Yes	10	Encampments between State and City Property
59	12144 Wicks St. Sun Valley	Yes	5	Encampments on both sides to pedestrian bridge
60	8841 O'melveny Ave. Sun Valley	Yes	3	Encampment next to pedestrian bridge, Vehicle Dwellers
61	12552 Jerome St. Sun Valley	Yes	10	Encampments under the Interchange, access through DWP spreading grounds
62	9051 Laurel Canyon Blvd.	Yes	4	2 RVs and vehicle dwellings
63	8707 Lankershim Blvd. Sun Valley	Yes	5	Encampment off the on-ramp
64	11940 Peoria St. Sun Valley	Yes	2	Encampment
65	11042 Olinda St. Sun Valley	Yes	6	Encampment next to pedestrian bridge, Vehicle Dwellers
66	8701 San Fernando Rd. Sun Valley	Yes	6	Encampment on Northbound Tuxford On-Ramp
67	8620 Cayuga Ave. Sun Valley	Yes	1	Encampment on freeway wall behind building address
68	9051 Laurel Canyon Blvd. Sun Valley	Yes	5	3 RVs
69	8620 Old San Fernando Rd. Sun Valley	Yes	10	Encampments and Vehicle Dwelling
70	8969 Laurel Canyon Blvd. Sun Valley	Yes	6	Encampment near business and sidewalk
71	8003 Vineland Ave Sun Valley	No	4	Encampment by Autozone

72	7955 Vineland Ave Sun Valley	No	2	Behind the Jack in The Box
73	8069 Vineland Ave. Sun Valley	No	4	Encampment on Lorne Street
74	8203 Vineland Ave. Sun Valley	No	1	Encampment usually against the building
75	7709 Simpson Ave. North Hollywood	No	5	Cul-de-sac, behind 7709 Lankershim
76	7744 Lankershim Blvd. North Hollywood	No	0	By the Bus Stop
77	11811 Strathern St. North Hollywood	No	10	2 RVs on Morella and Strathern
78	9500 El Dorado Ave. Sun Valley	No	6	3 RVs on Cul de Sac
79	13161 Telfair Ave. Sun Valley	No	6	Encampment at Cul de Sac
80	9675 San Fernando Rd. Sun Valley	No	10	5 encampments behind the Fedex
81	11201 Pendleton St. Sun Valley	No	20	Vehicle Dwellers, mostly RVs
82	Bridge along the Pacoima Wash from Paxton Street to Wentworth Street, Arleta	No	30	Encampments under the Bridges
83	14660 Cabrito RD. Panorama City	No	15	E of Wills Ave. alley of 14660 Arminta Ave.
84	7875 Willis Ave Panorama City	No	15	at the bridge
85	14800 Roscoe Blvd. Panorama City	No	1	Willis Ave. sidewalk
86	8315 Noble Ave North Hills	No	1	School sidewalk on Roscoe.
87	16251-16301 Raymer St. Lake Balboa	No	0	Clear
88	7100 White Oak Ave. Lake Balboa	No	0	Cleared - residents housed
89	17643 Sherman Way Lake Balboa	No	6	6 RVs on Sherman Way east of White Oak
90	13962 Saticoy St Panorama City	No	2	live in tent that is in front of the recycling center
91	7610 Woodman Ave. Panorama City	No	3	RV in front of business 3/17: within LASAN lot
92	14201 Roscoe Blvd. Panorama City	No	3	in front of Panorama Presbyterian Church; 3/17: rejected services from LAHSA
93	14355 Roscoe Blvd. Panorama City	No	1	
94	8333 Woodman Ave. Panorama City	No	1	
95	8305 Woodman Ave. Panorama City	No	1	
96	12386 Sheldon St.	Yes	1	Encampments near Northbound I-5 On-ramp at Sheldon Ave.
97	8852 Laurel Canyon	Yes	4	Caltrans property I-5 offramp
98	8601 Arleta Ave.	Yes	5	Encampments on Caltrans Property
99	12527 Sheldon St.	Yes	6	RV encampments by the Skate Park

Interventions in Development					
List any projects that are currently in the pipeline in your district.					
Project Type	Location	Capacity	Description	Target Encampments	Open & Occupiable
A Bridge Home	14333 Aetna St.	74	Open	Van Nuys	8/14/2020
Interim Housing	9120 Woodman	148	senior home acquisition	Seniors Unhoused throughout the district	Spring 2023
Interim Housing	8647 Sepulveda	59	Project Homekey	North Hills/Panorama City/ I-405	March 2021
Interim Housing	8209 Sepulveda	51	Project Homekey	North Hills/Panorama City/ I-405	TBD
Interim Housing	AHF-Valley Haven	146	Non-Profit Owned	I-405/ Van Nuys	April 2021
Interim Housing	Airtel Hotel	237	Project Roomkey	Sepulveda Basin/I-405/ Lake Balboa/Van Nuys	April 2021
Interim Housing	Branford/San Fernando	161	City-owned property	Sun Valley/Arleta Catchment Zone	November 2022
Interim Housing	Taper Bridge Home	49	Bridge Housing	Sun Valley area and Freeway Encampments	October 2021
Permanent Supportive Housing	Arminta Square 11050 W. Arminta St.	45	Open		February 2021
Rapid Rehousing/Shared Housing	Multiple	105	Household placements as of 9/30/2022	TBD	N/A
Transitional Housing	TBD	15	Transitional Housing	HHAP 1 TAY Funding for TAY homeless in CD6	

Proposed Additional Interventions				
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.				
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
Interim Housing	San Fernando Rd.	25	Publicly-owned	Encampments along I-5/ Sun Valley
Interim Housing	Paxton St.	20	Privately-owned	Encampments along the I-5 and Arleta
Interim Housing	Travel Inn on Sepulveda	79	motel acquisition	Panorama City/Arleta
Interim Housing	Emerson on San Fernando	30	motel acquisition	I-5/Sun Valley
Interim Housing	Corona on Saticoy	23	motel acquisition	I-5/Sun Valley
Interim Housing	Hyland on Sepulveda	40	motel acquisition	Van Nuys/Panorama City
Interim Housing	Van Nuys Blvd	36	motel acquisition	
Safe Parking	7691 Gloria Ave.	25	LAWA owned lot	RV encampments
Pallet Shelter	Gilmore Ave.	TBD	Publicly-owned	Van Nuys

**City of Los Angeles
Sheltering Plan by Council District**

Councilmember:	Monica Rodriguez
Council District:	7
Size of District (square miles)	<u>54.1 sq mi</u>
Unsheltered Homeless Population within 500 feet of the Freeway	<u>134</u>

Target Encampments

Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.

Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	118 Freeway Paxton St./ Bradley Ave.	Y	55	Over 20 tents and makeshift shelters under the freeway overpass and along both edges reaching the nearby business and residential home on the east/west side
2	Big Tujunga Wash, under 210 fwy and Foothill bridges	Y	20-25	Makeshift structures built within the Wash under the freeway overpasses/bridges.
3	118 fwy between Bradley and Herrick	Y	8-10	Caltrans right of way parallel to 118 freeway behind business that face Paxton St. Various tents along that pathway between Bradley Ave. and Herrick St.
4	405 fwy Devonshire onramp/offramp	Y	2-5	5 tents on Caltrans property, large quantities of property and debris. About 4 individuals under the freeway and about 8 at the east offramp.
5	12966 Arroyo St / Foothill Blvd.	Y	2-5	Encampment made up of vehicle and tents, large quantities of property.
6	210 fwy/Hubbard St	Y	6	Approx. 6 tents
7	210 Fwy/Osborne/Foothill Blvd	Y	35	25-35 individuals along the fenceline parallel to the freeway, and within a Caltrans easement
8	Brand Park	N	15	Tents within park; Approx 15 people

Interventions in Development

List any projects that are currently in the pipeline in your district.

Project Type	Location	Capacity	Description	Target Encampments	Open and Occupiable
Permanent Housing: Prop HHH	13574 W. Foothill Blvd.	47	Permanent Supportive Housing		3/31/2021
Interim Housing	Encinitas Sylmar 12835 Encinitas Ave.	86	Project Homekey	210 Fwy/Osborne/Foothill Blvd; Brand Park; San Fernando Rd.	8/29/2021
Interim Housing	12860 Arroyo St.	85	A Bridge Home		8/3/2020
Interim Housing	11067 Norris Ave.	57	Winter Shelter		No longer operating year-round. Closed 04/21/2022; will reopen in Dec 2022 for winter season
Rapid Rehousing/Shared Housing	N/A	12	Household placements as of 9/30/2022	Sepulveda / 118 fwy, Big Tujunga Wash, under 210 and Foothill bridges, 118 fwy / Devonshire ramps; Paxton/Bradley	In Process - ongoing
Permanent Housing: Prop HHH	11681 W Foothill Blvd, Sylmar, CA 91342	49 UNITS	Permanent Supportive Housing	Veterans	Jan 2023

Proposed Additional Interventions					
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.					
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampments	Open and Occupiable
Permanent Housing: HHH	12667 San Fernando Rd, Sylmar, CA 91342	55 units	housing for formerly homeless and low- income individuals		Oct 2022
Permanent Housing: PHK	10150 Hillhaven Ave, Tujunga, CA 91042	34 units	housing for formerly homeless, and at-risk families; ~7 units for individuals	Sunland/Tujunga locations	Nov 2022

**City of Los Angeles
Sheltering Plan by Council District**

Councilmember:	Marqueece Harris-Dawson
Council District:	8
Size of District (square miles)	16.0 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	84

Target Encampments				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	88th Pl, b/t Grand & Flower St.	Y	25	Freeway Underpass
2	Colden Ave, b/t Grand & Flower St.	Y	25	Freeway Underpass
3	115th & Vermont		20	

Interventions in Development					
List any projects that are currently in the pipeline in your district.					
Project Type	Location	Capacity	Description	Target Encampment(s)	Opening Date
Permanent Housing: Prop HHH	5501 S Western Ave	32	Part of 700 beds in Existing Agreements; Western Avenue Apartments		4/16/2021
Permanent Housing: Non-Prop HHH - PSH	9165 & 1/2 Normandie (formerly 263 W. 42nd St.)	20			4/14/2021
Permanent Housing: Non-Prop HHH - PSH	The Pointe on Vermont 7600 S. Vermont Ave.	25			3/22/2021
Permanent Housing: Non-Prop HHH - PSH	EC Motel 3501 Western Ave.	30			4/13/2021
Interim Housing	Home at Last Women's Shelter 8311 S. Western	30			4/1/2021 - 10/31/2021
Interim Housing	Bryant Temple 2514 W. Vernon Ave.	20			4/1/2021 - 10/31/2021
Interim Housing	8501 1/2 S. Vermont	25			4/16/2021
Interim Housing	5615-5749 S. Western Ave.	7			4/16/2021
Interim Housing	8701 S. Broadway	150			4/21/2021
Rapid Rehousing/Shared Housing	N/A	120	Household placements as of 9/30/2022		In Process

Proposed Additional Interventions				
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.				
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
Interim Housing	86th St.	99	Pallet Shelter	TBD
Interim Housing	87th St.	127	Pallet Shelter	TBD
Safe Parking	W. Manchester Ave.	TBD	Safe Parking	TBD

**City of Los Angeles
Sheltering Plan by Council District**

Councilmember:	Curren Price
Council District:	9
Size of District (square miles)	<u>13.0 sq mi</u>
Unsheltered Homeless Population within 500 feet of the Freeway	<u>482</u>

Target Encampments				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	4500-5700 Grand Ave	Y	est 100	primarily tent structures
2	4900-5700 Flower St	Y	est 50	primarily tent structures
3	5900-6300 Grand Ave	Y	est 30	primarily RVs
4	6900-8400 Grand Ave	Y	est 80	80% RVs, 20% tents
5	3500-3900 Grand Ave	Y	est 35	tent structures
6	42nd / Grand Ave.	Y	-	-
7	43rd / Grand Ave.	Y	-	-

Interventions in Development					
List any projects that are currently in the pipeline in your district.					
Project Type	Address	Capacity	Description	Target Encampments	Open and Occupiable
Permanent Housing: Prop HHH	6901 S Main St	49	Part of 700 beds in Existing Agreements; Residences on Main; Housing for TAY and families		11/17/2020
Permanent Housing: Non-Prop HHH - PSH	1036 E 35th St.	19	Florence Mills		3/24/2021
Permanent Housing: Non-Prop HHH - PSH	5215 S. Figueroa St.	39	Motion approved 7/29; SoLa Impact proposes 160 modular units of PSH		TBD
Safe Parking	1501 S. Figueroa St.	30	Safe Parking		11/2/2020
Safe Parking	4301 S Central Ave	10	City parking lot - space for approx 17 vehicles CD 9 FIELD OFFICE		3/8/2021
Interim Housing	5100 S. Central Ave.	25	Safe Parking		4/1/21
Interim Housing	5171 S. Vermont Ave.	20	Beds for families with children, run by Home at Last		4/1/21 - 10/31/21
Interim Housing	224 E. 25th St.	68	HOPICS	within catchment area	4/14/21
A Bridge Home	4601 Figueroa St.	30	Family shelter		4/16/2021
Interim Housing	3123 S Grand Ave.	20			4/16/2021
Permanent Housing: Prop HHH	4050 S. Figueroa St.	56			4/21/2021
Interim Housing	2300 S. Central Ave.	88	CAO Report (20-0941) added Homekey Properties for interim housing		2/2/2022
Interim Housing	1332 W. Slauson Ave.	100	CAO Report (20-0941) added Homekey Properties for interim housing; up to 100 beds; LANHS/WARD		10/1/2022

Permanent Housing: Prop HHH	2521 Long Beach Ave. (#1)	60			10/1/2022
Interim Housing	2521 Long Beach Ave. (#2)	140	CAO Report (20-0941) added Homekey Properties for interim housing		4/1/2023
Rapid Rehousing/Shared Housing	N/A	110	Household placements as of 9/30/2022		In Process

Proposed Additional Interventions				
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.				
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampments
Interim Housing	S. Avalon	TBD	Privately owned	

**City of Los Angeles
Sheltering Plan by Council District**

Councilmember:	HEATHER HUTT
Council District:	10
Size of District (square miles)	<u>14.5 sq mi</u>
Unsheltered Homeless Population within 500 feet of the Freeway	<u>77</u>

Target Encampments				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	Venice and the I-10 Freeway	Y	40	mostly tents; some living in cars
2	Washington and the I-10 Freeway	Y	over 30	mostly tents; some living in cars
3	Western and the I-10 Freeway	Y	over 25	mostly cars; some living in tents
4	Koreatown	N	over 40	tent encampments; some cars
5	Leimert Park	N	60	tents; cars

Interventions in Development					
List any projects that are currently in the pipeline in your district.					
Project Type	Address	Capacity	Description	Target Encampment(s)	Open & Occupiable
Permanent Housing: Non-Prop HHH - PSH	4018 Buckingham Rd.	51	Complete		11/23/20
A Bridge Home	1818 S Manhattan Pl. (formerly 1819 S. Western Ave.)	15	Complete	Western and I-10/Leimert Park - women and children only	9/24/20
A Bridge Home	668 S. Hoover St. (formerly 625 La Fayette Pl.)	70	Complete	Koreatown	3/1/21
Interim Housing - Project Homekey	Best Inn 4701 W Adams Blvd.	22	Complete	Venice and I-10	3/23/2021
Interim Housing	H Hotel	49	Project Roomkey		4/16/2021 - 7/24/2021
Interim Housing	Shelter Hotel	48	Project Roomkey		4/16/2021 - 9/9/2021
Rapid Rehousing/Shared Housing	Multiple	43	Household placements as of 9/30/2022	Leimert Park, Venice and I-10, Koreatown	TBD

Proposed Additional Interventions				
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.				
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)

**City of Los Angeles
Council District Sheltering Plan**

Councilmember:	Mike Bonin
Council District:	11
Size of District (square miles)	<u>63.8 sq mi</u>
Unsheltered Homeless Population within 500 feet of the Freeway	<u>92</u>

Target Encampments					
Identify the key encampments within your district that should be addressed in the Sheltering Plan.					
Priority	Location	Within 500' of Freeway (Y/N)	# of Residents	Description	
1	Rose/Penmar	N	~5-10 (from RVs nearby but not at the E2H site)	Encampment abuts golf course and is adjacent to residential. Also covers a walking path; 0 residents there currently (after an E2H effort).	
2	405 at Venice/Globe	Y	12	Mar Vista. Encampment flows underneath the 405, and is shared by both CD11 and CD5.	
3	Pico/Centinela	Y	8	Encampment near 405. Adjacent to SM.	
4	Barry/Gateway at the 10	Y	2	Small encampment under the 10.	
5	Barrington/10	Y	10		
6	Ocean Front Walk	N	34	Large encampment on the Venice Boardwalk. Currently around 15-20 residents there on any given day. E2H effort continues here.	
7	Pico/Sawtelle	Y	9		
8	Tennessee / Purdue	N	0		
9	Mesmer / 405	Y	0	No longer folks at this location	

Interventions in Development					
List any projects that are currently in the pipeline in your district.					
Project Type	Location	Capacity	Description	Target Encampment(s)	Opening Date
Safe Parking	11339 Iowa Ave.	25	Expansion of Safe Parking Program to larger lot; 10 new beds part of Roadmap	TBD	10/1/2020
Interim Housing	9250 Airport Dr.	44	Project Homekey	Venice/Globe; Westchesster Park	5/5/2021
Interim Housing	3130 Washington Blvd.	33	Project Homekey	Ocean Front Walk	7/14/2021
Motel Vouchers	Westside	64 motel vouchers in use as of 12/31/21	Funding from city's General City Purposes - Additional Homeless Resources	Ocean Front Walk	6/7/21
Safe Parking	5455 W. 111th St.	50	Safe Parking Pilot approved by the FAA within the Los Angeles World Airport		In Process
Safe Parking	9100 Lincoln Blvd.	25	Expansion of Safe Parking Program to larger lot; 20 new beds part of Roadmap	TBD	10/6/2020 - 10/2/2022
Rapid Rehousing/ Shared Housing/ Emergency Housing Vouchers	N/A	165	Placements as of 9/30/2022	Ocean Front Walk Encampment to Home effort. Clients moved from interim shelter including motels, Venice ABH; PRK (Cadillac Hotel); PHK (Venice).	In Process

Proposed Additional Interventions
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.

Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
Interim Housing - Cabin Community	Marina Del Rey Boat Launch Ramp Parking Lot (Lot 2, 13477 Fiji Way, parcel 49R)	50 shelters	parking lot in Marina del Rey	All
Encampment to Home	Mar Vista Park	20 potential clients	city RAP property; would replicate Ocean Front Walk effort wherein all current residents of the park would be offered a permanent housing resource.	Venice Globe/ Mar Vista Rec Center
Encampment to Home	Westchester Park	50 potential clients	city RAP property; would replicate Ocean Front Walk effort wherein all current residents of the park would be offered a permanent housing resource.	Westchester
Tiny Home Village	VA property in Brentwood	approximately 90 tiny homes	VA property; City ownership of tiny homes (purchased through donations gifted by a non-profit)	Any vet in any encampment
Safe Sleeping or Tiny Homes	Venice Blvd.	TBD	Consolidated encampment services; lot owned by Culver City; located in CD5; partnership between City and Culver City; Culver City exploring options; City of LA standing by to assist with construction and operational help.	Venice Globe/ Mar Vista Rec Center
Safe Parking	any LAWA-owned site near LAX	50	CD11 Working with LAWA and FAA to site a Safe Parking Site	All
RV Safe Parking	Vista Del Mar	TBD	County owned parking lot in Playa del Rey; County to provide City with cost to reserve parking spaces for RVs	All
Emergency Housing Vouchers	District-wide	TBD	These are issued by HUD and operate almost like Section 8 vouchers. The region received over 6,000 vouchers.	All

**City of Los Angeles
Sheltering Plan by Council District**

Councilmember:	John Lee
Council District:	12
Size of District (square miles)	58.7 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	17

Target Encampments				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Location	Within 500' of Freeway (Y/N)	# of Residents	Description
1	118 and 405 Freeway Adjacent	Y	17	Tents and RVs
2	Balboa - Devonshire - Petit	N	20	Tents
3	Plummer - Jordan - Nordhoff (at Owensmouth)	N	50	Tents and RVs
4	Nordhoff Pl - Oakdale Ave	N	30	Tents and RVs
5	Balboa - San Fernando Mission	N	5-10	Tents and RVs

Interventions in Development					
List any projects that are currently in the pipeline in your district.					
Project Type	Location	Capacity	Description	Target Encampments	Open and Occupiable
Safe Parking	8775 Wilbur Ave.	20	Metro/City Owned		Opened 4/7/21
Interim Housing	21603 Devonshire St.	75	Project Homekey		Opened 3/15/21
Interim Housing	18140 Parthenia St.	107	Privately owned		Opened 5/17/22
Rapid Rehousing/Shared Housing	N/A	18	Placements as of 9/30/2022		

Proposed Additional Interventions				
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.				
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampments
Interim Housing	Roscoe Blvd.	TBD	privately owned, potential leasing opportunity	

**City of Los Angeles
Sheltering Plan by Council District**

Councilmember:	Mitch O'Farrell
Council District:	13
Size of District (square miles)	13.6 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	468

Target Encampments

Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.

Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	Hollywood US-101 Corridor	Y	146	City Sidewalks, Caltrans property (Gower/Yucca/Carlos/Bronson/Hollywood/Van Ness)
2	Hoover St/John St/Virgil Ave/US-101	Y	60	City Sidewalks under US-101
3	Juanita/Middlebury/US-101	Y	30	Caltrans ROW, City sidewalks
4	SR2, Glendale Blvd	Y	0	On sidewalks of SR2 offramp & Caltrans property
5	US-101 Corridor (Vendome and Alvarado)	Y		City Sidewalks, Caltrans property (Vendome/Dillon/Alvarado)
6	Madison / Oakwood / US-101	Y		Caltrans ROW, City sidewalks
7	East Hollywood US-101 Corridor	Y	30	City Sidewalks/Caltrans property (Santa Monica Blvd)
8	Verdugo Road/2 Fwy	Y	10	Sidewalks under 2 freeway
9	Silver Lake Blvd/US-101	Y	10	Caltrans ROW, City sidewalks

Interventions in Development

List any projects that are currently in the pipeline in your district.

Project Type	Location	Capacity	Description	Target Encampment(s)	Open & Occupiable
Permanent Housing: Non-Prop HHH - PSH	252 S. Rampart Blvd.	22		All	11/9/2020
Permanent Housing: Prop HHH - PSH	1119 N. McCadden Pl.	25	This site was redistricted from CD 4		3/31/2022
Interim Housing	The NEST 253 S. Hoover St.	38	Project Homekey	All	3/22/2021
Interim Housing	Shatto Park Recreation Center 3191 W. 4th Street	48	Winter Shelter	All	4/1/2021 - 5/31/2021)
Interim Housing	5941 Hollywood Blvd.	30		All - Hollywood/101	4/15/2021
Safe Parking	1033 Cole Ave.	20		All - Car dwellers	4/16/2021
Safe Sleeping	317 N Madison Ave.	90		All	4/16/2021 - 12/31/2021
Interim Housing	1455 N. Alvarado St.	74	Tiny Home Village	All	6/8/2021
Interim Housing	2301 W. 3rd St.	104	Tiny Home Village	All	12/16/2021
A Bridge Home	1214 Lodi Pl.	64			11/15/2021
Interim Housing	2812 Temple St	42	Privately owned apartment	All	TBD
Interim Housing	916 Alvarado	27	Privately owned apartment	All	TBD
Safe Parking	Cahuenga Branch Library 4591 Santa Monica Blvd.	10		All - Car dwellers	3/15/2021 -6/30/2022
Rapid Rehousing/Shared Housing	N/A	77	Placements as of 9/30/2022	TBD	N/A

Proposed Additional Interventions

What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.

Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
Interim Housing	Cole Ave.	TBD	RAP owned park	All
Interim Housing	Santa Monica Blvd.	82	Privately owned building	TBD
Interim Housing	El Centro Ave.	TBD	City owned building	TBD
Interim Housing	Lake St.	TBD	Privately owned building	TBD
Interim Housing	Bonnie Brae St	TBD	Privately owned lot	All

**City of Los Angeles
Sheltering Plan by Council District**

Councilmember:	Kevin De Leon
Council District:	14
Size of District (square miles)	24.2 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	622

Target Encampments				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Location	Within 500' of Freeway (Y/N)	# of Residents	Description
1	10 fwy and San Pedro	Y	16	Encampments on Both Side of San Pedro
2	110 fwy and Olympic	Y	12	Encampments on Both Side of Olympic
3	7476 North Figueroa and 134	Y	15	Encampments on both Sides
4	2900 West Broadway and 2 fwy	Y	8	
5	Hope and 10 fwy	Y	16	
6	fwy Overpass Arcadia and Main	Y	15 to 20	Encampments on both Sides

Interventions in Development					
List any projects that are currently in the pipeline in your district.					
Project Type	Location	Capacity	Description	Target Encampment(s)	Open & Occupiable
Permanent Housing: Prop HHH	649 LOFTS 649 S. Wall St.	28			11/23/2020
Permanent Housing: Prop HHH	FLOR 401 Lofts 401 E. 7th St.	49			9/30/2020
A Bridge Home	310 N. Main St.	99			8/18/2020
Interim Housing	LA Grand Hotel 333 S. Figueroa	473			11/1/2020
A Bridge Home	1426 Paloma St.	119			12/21/2020
Interim Housing	Weingart Center Women's Shelter 566 South San Pedro St.	60			2/1/2021
Interim Housing	Weingart Center Winter Shelter 566 South San Pedro St.	49			4/1/2021 - 10/31/2021
Interim Housing	Tita's Inn 5333 Huntington Dr.	47			4/6/2021
Interim Housing	Super 8 Alhambra 5350 S. Huntington Dr.	52			4/7/2021
Interim Housing	543 Crocker St.	20			4/16/2021
Interim Housing	1060 N. Vignes St.	232			6/30/2021
Interim Housing	El Puente 711 N. Alameda	45			9/1/2021
Tiny Village	Arroyo Seco Arroyo Drive at Ave 60	224			11/2/2021
Tiny Village	Eagle Rock 7570 N. Figueroa St.	93			3/2/22
Interim Housing	1904 Bailey St.	75			12/31/2022
Rapid Rehousing/Shared Housing	N/A	127	Placements as of 9/30/2022		In process

Proposed Additional Interventions				
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.				
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
Interim Housing	S. Broadway	TBD	TBD	TBD

Interim Housing	2650 E. Olympic	230	RV Safe Park	TBD

**City of Los Angeles
Sheltering Plan by Council District**

Councilmember:	Joe Buscaino
Council District:	15
Size of District (square miles)	32.1 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	194

Target Encampments				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Location	Within 500' of Freeway (Y/N)	# of Residents	Description
1	Lomita Blvd @ McCoy St.	Y	25	
2	Gulch Road at 14th St.	N	10	
3	535 Broad Avenue	N	0	
4	F Street @ Banning	N	12	
5	Anaheim Bridge @ Spoints	N	12	

Interventions in Development					
List any projects that are currently in the pipeline in your district.					
Project Type	Location	Capacity	Description	Target Encampment(s)	Open and Occupiable
A Bridge Home	515 N. Beacon Street	100	Open	Within catchment area	7/7/2020
A Bridge Home	828 Eubank Ave.	100	Open	Within catchment area	7/7/2020
Safe Parking	711 S. Beacon St.	30	Open		3/1/2021
Safe Parking	19610 S. Hamilton Ave	25	Open		3/8/2021
Interim Housing	1221 S. Figueroa Place	80	Pallet shelters		6/14/2021
Project Homekey	18600 Normandie	40	motel acquisition		TBD
Rapid Rehousing/Shared Housing	N/A	115	Placements as of 9/30/2022	TBD	N/A

Proposed Additional Interventions					
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.					
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)	
Interim Housing	E. 116th Pl.	41	Caltrans-owned		TBD

EXHIBIT C

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: August 5, 2022

CAO File No. 0220-05151-0364
Council File No. 20-0841
20-0841-S21
20-0841-S23
Council District: All

To: The City Council

From: Matthew W. Szabo, City Administrative Officer 

Reference: COVID-19 Homelessness Roadmap

Subject: **Twelfth Funding Report: COVID-19 Homelessness Roadmap Funding Recommendations**

SUMMARY

On September 9, 2020, the City Council approved funding for the initial projects under the COVID-19 Homelessness Roadmap (Roadmap) and directed this office to submit future funding recommendations through reports. This is the twelfth such report.

This report makes the following recommendations:

First, this report recommends operational funding for an interim housing site in Council District 1 with 130 beds, and eight additional beds at an existing interim housing site in Council District 8. This report also closes the funding gap for the operation of a new Safe Parking site in Council District 11 and for the construction of a Project Homekey site in Council District 6.

Second, this report recommends reprogramming funds that were previously allocated to Roadmap projects that are no longer moving forward.

Third, this report recommends reprogramming savings from various Roadmap projects. Additionally, this report includes technical amendments to prior Roadmap recommendations, and California Environmental Quality Act (CEQA) exemption determinations for several projects.

Lastly, this report recommends additional funding to support several existing programs and services, including funding for the City's three Coordinated Entry System (CES) Navigation Centers in Council Districts 2, 8, and 15.

RECOMMENDATIONS

1. DETERMINE that, consistent with the Notices of Exemption already in the Council Files (C.F.) Nos. 18-0352 and 18-0941, the Crisis and Bridge Housing projects located at 1533-35 N. Schrader Blvd. and 1920 W. 3rd St. (know as Caza Azul), which allow for the lease and continued use of the properties as temporary shelters for people experiencing homelessness, are statutorily exempt from CEQA under Public Resources Code Section 21080(b)(4), as specific actions necessary to prevent or mitigate an emergency as also reflected in CEQA Guideline Section 15269(c); and Public Resources Code Section 21080.27 (AB 1197), applicable to City of Los Angeles (City) emergency homeless shelters, consistent with, and supported by, the City Council's prior actions and resolutions approving constructing, leasing, and using these shelters and determining their exemption from CEQA on December 11, 2018 (C.F. Nos. 18-0352 and 18-0941);
2. APPROVE \$1,733,875 from Homeless Efforts - County Funding Agreement Fund No. 63Q/10, Account No. 10T618, Homeless Effort - County Funding Agreement to Fund No. 63Q/43, account number to be determined, for 2022-23 Los Angeles Homeless Services Authority (LAHSA) Other Interim Housing Operations for start up and operating costs at an interim housing site located at 499 San Fernando Rd. in Council District 1;
 - a. REQUEST LAHSA to execute a new sole source contract, or amend its current contract, with the John Wesley Center for Health (JWCH) in the up to amount of \$1,733,875 for start up and operating costs to operate an interim housing site located at 499 San Fernando Rd. in Council District 1, from January 1, 2023 to June 30, 2023;
3. REPROGRAM up to \$4,777,422 in savings from various Roadmap interim housing projects for operations costs to the Emergency Solutions Grant - CARES Act (ESG-CV) Fund No. 517/43, Account No. 43VC9V, COVID-19 Homeless Roadmap from the following:
 - a. \$347,526 from ESG-CV Fund No. 517/43, Account No. 43TA30, Tiny Home Operations-11471 Chandler Blvd.;
 - b. \$1,338,966 from ESG-CV Fund No. 517/43, Account No. 43TA31, Tiny Home Operations-12600 Saticoy St.;
 - c. \$767,625 from ESG-CV Fund No. 517/43, Account No. 43TA32, Tiny Home Operations-6099 Laurel Canyon Blvd.;
 - d. \$822,917 from ESG-CV Fund No. 517/43, Account No. 43TA33, Tiny Home Operations-6700 Vanalden Ave.;
 - e. \$1,469,219 from ESG-CV Fund No. 517/43, Account No. 43TA34, Tiny Home Operations-6073 Reseda Blvd.; and
 - f. \$31,169 from ESG-CV Fund No. 517/43, Account No. 43TA35, Tiny Home Operations-5941 Hollywood Blvd.;
4. APPROVE up to \$25,190,428 from Homeless Efforts - County Funding Agreement Fund No. 63Q/10, Account No. 10T618, Homeless Effort - County Funding Agreement for

operating costs to continue Roadmap interventions from July 1, 2022 through June 30, 2023 to the following accounts for the projects listed in Page 13 :

- a. \$1,661,159 to Fund No. 63Q/43, account number to be determined for 2022-23 LAHSA A Bridge Home Operations;
 - b. \$23,529,269 to Fund No. 63Q/43, account number to be determined for 2022-23 LAHSA Project Homekey Operations; and
5. APPROVE up to \$983,675 from Homeless Efforts - County Funding Agreement Fund No. 63Q/10, Account No. 10T618, Homeless Effort - County Funding Agreement for operations of an interim housing site with 49 beds at 7816 Simpson Avenue in Council District 6 through June 30, 2023:
- a. TRANSFER \$983,675 to Fund No. 63Q/43, account number to be determined for 2022-23 LAHSA Other Interim Housing Operations;
 - b. INSTRUCT LAHSA execute a new or amend an existing sole source subcontract with LA Family Housing for the interim housing site operations in Council District 6 and add up to \$983,675 to provide services;
6. APPROVE up to \$126 for leasing costs for various interim housing sites from the Homeless Efforts - County Funding Agreement Fund No. 63Q/10, Account No. 10T618, Homeless Effort - County Funding Agreement, to the following accounts:
- a. TRANSFER \$126 to Fund No. 63Q/10, Account No. 10V714, Leasing - 828 Eubank Ave. for the A Bridge Home site at 828 Eubank Ave. in Council District 15 for the annual rent (\$1) and the administrative fee (\$125) owed to the Port of Los Angeles through June 30, 2023;
7. APPROVE \$126 from Homeless Efforts - County Funding Agreement Fund No. 63Q/10, Account No. 10T618, Homeless Effort - County Funding Agreement to Fund No. 63Q/10, Account No. 10V714, Leasing - 828 Eubank Ave. to reimburse leasing costs for the A Bridge Home site at 828 Eubank Ave. in Council District 15 for the annual rent (\$1) and administrative fee (\$125) owed to the Port of Los Angeles for Fiscal Year 2020-21;
- a. TRANSFER \$126 from Fund No. 63Q/10, Account No. 10V714, Leasing - 828 Eubank Ave. to Fund No. 100/63, account to be determined to reimburse leasing costs for the A Bridge Home site at 828 Eubank Ave. in Council District 15 for the annual rent (\$1) and administrative fee (\$125) owed to the Port of Los Angeles for Fiscal Year 2020-21;
8. APPROVE up to \$154,248 from AHS-GCP Fund No. 100/56, 000931 to Citywide Leasing Leasing Fund No. 100/63, Account No. 000027, A Bridge Home Leasing for leasing costs of A Bridge Home site at 1920 W. 3rd St. in Council District 1 through June 30, 2023;

9. REPROGRAM \$3,175,000 from Homeless Efforts - County Funding Agreement Fund No. 63Q/43, account number to be determined for 2022-23 LAHSA A Bridge Home Operations to Fund No. 63Q/10, Account No. 10T618, Homeless Effort - County Funding Agreement for operating costs from the following A Bridge Home sites:
 - a. \$613,200 from the A Bridge Home site located at 1920 W. 3rd Street in Council District 1;
 - b. \$1,576,800 from the A Bridge Home site located at 1533 Schrader Boulevard in Council District 13;
 - c. \$985,500 from the A Bridge Home site located at 711 N. Alameda Street in Council District 14;

10. APPROVE \$3,175,000 from AHS-GCP Fund No. 100/56, 000931 to the Los Angeles Housing Department Fund No. 10A/43, in a new account entitled, "2022-23 LAHSA A Bridge Home Operations" for operating costs of the following A Bridge Home sites through June 30, 2023;
 - a. \$613,200 for the A Bridge Home site located at 1920 W. 3rd Street in Council District 1;
 - b. \$1,576,800 for the A Bridge Home site located at 1533 Schrader Boulevard in Council District 13;
 - c. \$985,500 for the A Bridge Home site located at 711 N. Alameda Street in Council District 14;

11. TRANSFER up to \$306,000 for the previously approved leasing costs relative to the Sixth Roadmap report (C.F. 20-0841) dated May 20, 2021, for the Tiny Home Village site located at 2301 W. 3rd St. in Council District 13 from July 1, 2022 through June 30, 2025 as needed from Homeless Efforts - County Funding Agreement Fund No. 63Q/10, Account No. 10T618, Homeless Effort - County Funding Agreement to the Homeless Efforts - County Funding Agreement Fund No. 63Q/10, Account No. 10V696, Leasing - 2301 West 3rd St CD 13;

12. TRANSFER up to \$241,499 for the previously approved leasing costs relative to the Fifth Roadmap Report (C.F. 20-0841) dated March 18, 2021, and substitute motion (Ridley-Thomas-Martinez, C.F. 20-0841) dated April 6, 2021, for the Tiny Home Village site located at 1455 Alvarado St. in Council District 13 from July 1, 2022 through April 30, 2024 as needed from Homeless Efforts - County Funding Agreement Fund No. 63Q/10, Account No. 10T618, Homeless Effort - County Funding Agreement to the Homelessness Efforts - County Funding Agreement Fund No. 63Q/10, in a new account entitled, "Leasing - 1455 Alvarado St.";

13. INSTRUCT LAHSA to amend their current contract with Homeless Outreach Program Integrated Care System (HOPICS) to provide services for eight additional beds at the existing interim housing site located at 9165 & 9165 ½ S. Normandie St. in Council District 8, for a new total of 28 beds;

14. APPROVE \$132,880 from Homeless Efforts - County Funding Agreement Fund No. 63Q/10, Account No. 10T618, Homeless Effort - County Funding Agreement to Fund No. 63Q/43, account number to be determined, entitled "2022-23 LAHSA Other Interim Housing Operations" for the operating costs of eight additional beds at the interim housing site located at 9165 & 9165 ½ South Normandie Street in Council District 8 from September 1, 2022 to June 30, 2023;
15. APPROVE \$20,528.57 from the Additional Homeless Services - General City Purposes (AHS-GCP) Fund No. 100/56, Account No. 000931 for repairs and tree maintenance for the A Bridge Home site at 1533 Schrader Blvd. in Council District 13 to the following accounts:
 - a. \$12,653.57 to Fund No. 100/40, Account No. 003040, Contractual;
 - b. \$7,875 to Fund No. 363/94, Account No. 94V030, Maintenance, Repair, & Utility Service for Off-Street Lots ;
16. REPROGRAM up to \$2,980,444 in previously approved operating and leasing costs allocated to 7253 Melrose Ave. in Council District 5, as follows:
 - a. \$1,095,600.00 from the Homeless Efforts - County Funding Agreement Fund No. 63Q/43, Account No. 43TA70, Interim Housing Operations - 7253 Melrose Ave. to Fund No. 63Q/10, Account No. 10T618, Homeless Effort - County Funding Agreement;
 - b. \$1,874,844.00 from GSD Fund No. 100/40, Account No. 006030, Leasing to Homeless Efforts - County Funding Agreement, Fund No. 63Q/10, Account No. 10T618, Homeless Effort - County Funding Agreement; and
 - c. \$10,000.00 of Homeless Housing, Assistance, and Prevention (HHAP) funds from GSD Fund No. 100/40, Account No. 006030, Leasing to HHAP, Fund No. 62Y/10, Account No. 10S650, FC-1- A Bridge Home Capital;
17. REPROGRAM up to \$475,200 in operating costs allocated to a previously approved Tiny Home Village located between Compton Ave. and Nevin Ave. in Council District 9, from Fund No. 63Q/43, Account 43TB37, Interim Housing Operations (Pallet) to Homeless Efforts - County Funding Agreement, Fund No. 63Q/10, Account No. 10T618, Homeless Effort - County Funding Agreement;
18. REPROGRAM up to \$7,131,112.43 from Capital Technology Improvement Expenditure Program (CTIEP) Fund No. 100/54, Account No. 00V836, Council District 9 Compton & Nevin Pallet Shelters as follows:
 - a. AUTHORIZE the transfer of \$1,173,382.47 to CTIEP Fund No. 100/54, new account entitled "CD 14 850 N. Mission Rd. THV," of which \$586,691.26 has been expended and \$586,691.21 has been encumbered under a Purchase Order for pallet shelters that were meant for the discontinued project at Compton Ave. and Nevin Ave. in

- Council District 9 and that will now be used for the THV at 850 N. Mission Ave. in Council District 14;
- b. TRANSFER up to \$1,626,715 to CTIEP Fund No. 100/54, Account No. 00V846, Council District 1 499 San Fernando Rd. for additional construction costs of an interim housing site with up to 132 beds at 499 San Fernando Rd. in Council District 1; and
 - c. TRANSFER up to \$4,331,014.96 to AHS-GCP Fund No. 100/56, Account No. 000931;
19. REPROGRAM \$10,000 of uncommitted HHAP funds from HHAP Fund 62Y/10, Account No. 10V693, Council District 9 Compton Ave. and Nevin Ave. Pallet Shelters to HHAP Fund 62Y/10, Account No. 10S650, FC-1: A Bridge Home Capital and Operating Gap for future homelessness projects.
20. REQUEST LAHSA to amend its existing contracts or subcontracts with service providers to remove the discontinued interim housing projects at 7253 Melrose Ave. in Council District 5 and Compton Ave. and Nevin Ave. in Council District 9;
21. AMEND and REPLACE the approved Recommendation 7 relative to the 11th Homelessness Roadmap Report dated May 20, 2022 (C.F. 20-0841-S23) to read as follows:
- a. APPROVE \$2,968,125 from Homeless Efforts - County Funding Agreement Fund No. 63Q/10, Account No. 10T618, Homeless Effort - County Funding Agreement to the following accounts for the operating and leasing costs of the interim housing site with 75 beds located at 1904 Bailey St. in Council District 14, through June 30, 2023:
 - i. \$1,753,125 to Fund No. 63Q/43, in a new account entitled, "2022-23 LAHSA Other Interim Housing Operations" for operations and start up costs; and
 - ii. \$1,215,000 to Fund No. 63Q/43, in a new account entitled, "2022-23 LAHSA Leasing";
22. REQUEST LAHSA to amend their contract with Safe Parking LA to combine two Safe Parking sites as follows:
- a. Discontinue the Safe Parking site at Cahuenga Branch Library in Council District 13 with ten safe parking stalls;
 - b. Add ten stalls to the Safe Parking site located at 1033 Cole Ave. in Council District 13, bringing the new total safe parking stalls at this location to 20; and
 - c. Extend the Safe Parking site at 1033 Cole Ave. in Council District 13 to June 30, 2023;
 - d. Reflect a \$109,500 increase in the allocation for the Safe Parking site at 1033 Cole Ave. in Council District 13, and reflect a corresponding decrease in the allocation for the Safe Parking site at Cahuenga Branch Library in Council District 13.

23. RESCIND the approved Recommendation Nos. 26, 28, and 30 from the 11th Homelessness Roadmap Report dated May 20, 2022 (C.F. 20-0841-S23);
24. AMEND the approved Recommendation No. 27 relative to the 11th Homelessness Roadmap Report dated May 20, 2022 (C.F. 20-0841-S23) and replace it with the following:
 - a. REPROGRAM up to \$3,260,225 in ESG-CV savings to ESG-CV Fund No. 517/43, Account No. 43VC9V, COVID-19 Homeless Roadmap from the following accounts:
 - i. \$726,000 from ESG-CV Fund No. 517/43, Account No. 43TA36 - Tiny Home Operations - 1221 Figueroa Pl.;
 - ii. \$1,009,975 from ESG-CV Fund No. 517/43, Account No. 43VB37, San Fernando Rd. and Branford St.;
 - iii. \$1,524,250 from ESG-CV Fund No. 517/43, Account No. 43VC8V, 2300 Central Ave. Safe Sleep;
25. RECOGNIZE AND TRANSFER \$1,265,000 in Homekey 1 operations savings from ESG-CV Fund No. 517/43, Account No. 43TA42, Homekey Operations to ESG-CV to ESG-CV Fund No. 517/43, Account No. 43VC9V, COVID-19 Homeless Roadmap from the following Homekey 1 sites:
 - a. Pano (Panorama) = \$250,000
 - b. Travelodge/Normandie = \$500,000
 - c. Arleta (Woodman) = \$315,000
 - d. Sieroty (Howard Johnson) = \$200,000
26. APPROVE up to \$3,500,000 of ESG-CV funds from Fund No. 517/43, Account No. 43VC9V, COVID-19 Homeless Roadmap to ESG-CV Fund No. 517/43, Account No. 43TA43, Homekey Rehab for increased costs, subject to review and final approval by the City's Project Homekey 1 consultant, Brilliant Corners for the Project Homekey site, Arleta (formerly known as Woodman) in Council District 6 for increased construction costs, including asbestos remediation, and prevailing wage;
27. APPROVE up to \$4,286,703 of ESG-CV funds from Fund No. 517/43, Account No. 43VC9V, COVID-19 Homeless Roadmap to ESG-CV Fund No. 517/43, Account No. 43TA43, Homekey Rehab for rehabilitation for fire life-safety and accessibility features for the Project Homekey site, Pano (formerly known as the Panorama) in Council District 6 for FY 2022-23, July 1, 2022 - June 30, 2023;
28. APPROVE up to \$1,515,944 from ESG-CV Fund No. 517/43, Account No. 43VC9V, COVID-19 Homeless Roadmap to ESG-CV Fund No. 517/43 Account No. 43TA43, Homekey Rehab for LA Family Housing for the rehabilitation of life-safety and accessibility features for Project Homekey 1, the Sieroty (Howard Johnson), an interim housing site, located at 7432 Reseda Boulevard, Reseda, CA 91335 in Council District 4 for FY 2022-23;

29. AUTHORIZE the extension of the LAHSA's expenditure authority for previously approved Project Homekey rehabilitation projects for construction costs incurred through the Certificate of Occupancy date;
30. APPROVE up to \$1,799,483.95 from AHS-GCP Fund No. 100/56, Account No. 000931 to the Bureau of Engineering (BOE) Special Services Fund No. 682/50, Account No. 50VVIA, Salaries and Mileage for Homeless Roadmap to reimburse general salaries, transportation costs, and contractual services associated with the construction costs of previously approved interim housing sites and feasibility studies:
- a. TRANSFER \$1,799,483.95 from the BOE Special Services Fund No. 682/50, Account No. 50VVIA, Salaries and Mileage for Homeless Roadmap to the following departments as needed to reimburse general salaries, transportation costs, and contractual services associated with the construction costs of previously approved interim housing sites and feasibility studies:
 - i. BOE Salaries General in the amount of \$1,500,294.24;
 - ii. BOE Transportation Costs in the amount of \$237.75; and
 - iii. BOE Contractual Services in the amount of \$298,951.96;
 - b. Authorize the Controller to appropriate a total of \$1,799,483.95 from BOE Special Services Fund No. 682/50, Account No. 50VVIA Salaries and Mileage as needed to reimburse Homeless Roadmap costs, to the following BOE accounts for Roadmap technical support services:
 - i. \$1,500,294.24 to BOE Fund No. 100/78, Account 1010, Salaries General;
 - ii. \$237.75 to BOE Fund No. 100/78, Account 3310, Transportation; and
 - iii. \$298,951.96 to BOE Fund No. 100/78, Account 3040, Contractual Services;
31. APPROVE \$225 from AHS-GCP Fund No. 100/56, Account No. 000931 to BOE Special Services Fund No. 682/50, in a new account entitled, "CEQA Renewals for Homeless Roadmap" to reimburse fees accrued for CEQA reports and renewals;
32. TRANSFER \$2,411,159.96 from Fund No. 100/56, Account No. 000931, AHS-GCP to Fund No. 100/56, Account No. 000957, Project Roomkey (PRK) COVID-19 Emergency Response to provide funding for the previously approved PRK extension in the 11th Covid-19 Homelessness Roadmap Report dated May 20, 2022 (C.F. 20-0841-S23);
33. AMEND Recommendation 4.c. of the approved motion (Raman-de Leon-Martinez; C.F. 22-0756) dated June 29, 2022 relative to the extension of PRK at the Highland Gardens to add the following:
- a. TRANSFER up to \$595,317.00 to Fund No. 10A/43 Account No. 43TA68, PRK-LAHSA-FEMA;
34. AMEND the approved motion (Raman-de Leon-Martinez; C.F. 22-0756) dated June 29, 2022 relative to the extension of PRK at the Highland Gardens to add the following:
- a. INSTRUCT the General Manager, Los Angeles Housing Department, or their designee, to amend the City's Roadmap contract with LAHSA, C-137223, to add up

- to \$595,317.00 for services at the Highland Gardens PRK site for the period of July 1, 2022 through December 30, 2022; and
- b. REQUEST that LAHSA amend the sole source agreement with Turning Point to add up to \$595,317.00 for services at the Highland Gardens PRK site for the period of July 1, 2022 through December 30, 2022;
35. APPROVE an additional \$497,031 for costs associated with operating CES Navigation Centers in Council Districts 2, 8, and 15;
- a. TRANSFER \$497,031 from AHS-GCP Fund No. 100/56, Account No. 000931 to Fund No. 10A/43, Account No. 43QC13, Street Strategies for additional funding for the CES Navigation Centers in Council Districts 2, 8, and 15;
36. APPROVE \$646,263 from the AHS-GCP, Fund No. 100/56, Account No. 000931 for various storage programs as follows:
- a. Approve \$297,612 to Fund No. 10A/43, in a new account entitled, "LAPD Involuntary Storage," for the Involuntary Storage Program operated by the Los Angeles Police Department;
- b. Approve \$348,651 to Fund No. 10A/43, in a new account entitled, "Storage - Unattended Property," for lease and operating costs at the Stanford storage facility;
37. AMEND the approved recommendation 5 relative the Homeless Emergency Aid Program Close-Out Report (C.F. 18-0628) dated April 25, 2022, and replace with the following:
- a. APPROVE payment in the amount of \$916.52 to the Department of Building and Safety for outstanding invoices for the following sites from Activity Category 1:
- i. \$179.68 for the A Bridge Home site located at 100 Sunset Ave., in Council District 11.
- ii. \$368.42 for the A Bridge Home site located at 3210 Riverside Dr., in Council District 4.
- iii. \$368.42 for the A Bridge Home site located at 407 N. Beacon St., in Council District 15.
38. APPROVE payment in the amount of \$1,414.70 from AHS-GCP, Fund No. 100/56, Account No. 000931 to the Department of Building and Safety for outstanding invoices relating to the A Bridge Home sites located at Sunset, Riverside, and Beacon, in Council Districts 4, 11, and 15, respectively;
39. APPROVE \$500,000 for the Community Intervention Workers (CIWs) to perform homeless outreach services within Council District 8:
- a. TRANSFER \$500,000 AHS-GCP Fund No. 100/56, Account No. 000931 to General Fund Fund No. 100/56, Account No. 000417, Assist Homeless Multidisciplinary Outreach Teams - CD 8 ; and
- b. INSTRUCT the City Clerk to amend the contract with Community Build Inc (C-138867) to increase funding by \$500,000 for CIWs to perform homeless outreach services within Council District 8;

40. APPROVE \$500,000 additional funding for the Safe Passage program and homeless outreach services for people experiencing homelessness in Council District 8:
 - a. TRANSFER \$500,000 AHS-GCP Fund No. 100/56, Account No. 000931 to General Fund Fund No. 100/56, Account No. 000408, Safe Passages in South Los Angeles - CDs 8 and 9; and
 - b. INSTRUCT the City Clerk to amend the contract with Community Build Inc. (C-137089) to increase funding by \$500,000 for the Safe Passage program and Homeless Outreach Teams to provide services for people experiencing homelessness in Council District 8;

41. APPROVE \$500,000 for the North Valley Caring Services to perform homeless outreach and other services within Council District 6:
 - a. TRANSFER \$500,000 AHS-GCP Fund No. 100/56, Account No. 000931 to General Fund Fund No. 100/56, Account No. 000411, Homeless Families Services - CD 6; and
 - b. INSTRUCT the City Clerk to amend the contract with North Valley Caring Services (C-139303) to increase funding by \$500,000 for to perform homeless outreach and other services;

42. APPROVE up to \$136,328 to augment the existing contract (C-132815) between the Los Angeles County Department of Health Services and the Office of the City Administrative Officer (CAO) for real estate services, for services through June 30, 2023;
 - a. TRANSFER up to \$136,328 from AHS-GCP, Fund No. 100/56, Account No. 000931, to Fund No. 100/56, in a new account entitled, "Roadmap Real Estate Consulting Services";

43. AUTHORIZE the CAO to transfer up to \$272,656 from Fund No. 100/56, to the newly created "Roadmap Real Estate Consulting Services" account to Fund 100/10 Account 003040, Contractual Services. Up to \$136,328 were approved in Recommendation 23 relative to the 11th Homelessness Roadmap Report, dated May 20, 2022 (C.F. 20-0841-S23), and up to \$136,328 as recommended from this report;

44. AUTHORIZE the CAO to amend its contract with the Los Angeles County Department of Health Services (C-132815) for real estate evaluation and architectural services to exercise one of the one-year extension options thereby extending the contract through December 31, 2023, and augment the contract ceiling amount by an additional up to amount of \$136,328 for services through June 30, 2023;

45. INSTRUCT the General Manager of LAHD, or their designee, to amend the City's Roadmap contract with LAHSA, C-137223, as follows:
 - a. Reflect the start up and operations funding for the interim housing site located at 499 San Fernando Rd. in Council District 1 as described above in this report;
 - b. Reflect the removal and changes to the Safe Parking sites in Council District 13 as

described in this report;

- c. Remove 7253 Melrose Ave., in Council District 5 and the Tiny Home Village located between Compton Ave. and Nevin Ave. in Council District 9 and their operation amounts, as described in this report;
- d. Add funding for eight beds to the interim housing site located at 9165 & 9165 ½ S Normandie Street in Council District 8

46. AUTHORIZE the CAO to:

- a. Prepare Controller instructions or make necessary technical adjustments, including to the names of the Special Fund accounts recommended for this report, to implement the intent of these transactions, and authorize the Controller to implement these instructions; and
- b. Prepare any additional Controller instructions to reimburse City departments for their accrued labor, material or permit costs related to projects in this report, to implement the intent of these transactions, and authorize the Controller to implement these instructions.

BACKGROUND

As a part of the Roadmap, the City reached an agreement with the County of Los Angeles (County) on June 16, 2020, to develop 6,700 homeless within 18 months, to address the COVID-19 emergency. This agreement established the following milestones:

- 700 beds in existing agreements with the County within 10 months;
- 5,300 new beds within 10 months; and
- 700 new beds within 18 months.

6,000 of these beds must be new beds, which are not included in any existing agreements between the City and the County. The County has committed to providing the City up to \$60 million in services funding per year over the five-year term of the agreement, for a total of up to \$300 million, based on the number of interventions that are open and occupiable within 60 days of July 1st each year. The target population for this effort includes:

- People experiencing homelessness and living in the City within 500 feet of freeway overpasses, underpasses, and ramps;
- People experiencing homelessness within the City who are 65 years of age or older; and
- Other vulnerable people experiencing homelessness within the City.

As of June 30, 2022, 7,387 new interventions are open and occupiable, including 2,236 rapid rehousing/shared housing placements overseen by LAHSA.

DISCUSSION

Bureau of Engineering CEQA Analyses

At the beginning of the City's A Bridge Home program in 2018, the City and County of Los Angeles came to an agreement that the County would pay for services and operations for the bridge housing program's first 600 beds, for three years. Two of the program's early sites, Casa Azul, located at 1920 W. 3rd St. in Council District 1 with 41 beds, and the Schrader Sprung Structure, located at 1533 Schrader Blvd. in Council District 13, with 72 beds, were included in this initial grouping of County-funded beds. The three-year terms for both sites expired at the end of Fiscal Year 2022-23 and as such, the City needed to identify a new funding source for services for these sites. Currently, Casa Azul is being operated by People Assisting the Homeless (PATH), and will serve women only (previously the site served women and women with minor children). The Schrader facility, although it was also initially operated by PATH for the first three years, going forward will be operated by the Weingart Center. This report recommends funding in the amounts of \$154,248 for Casa Azul leasing costs through June 30, 2023, and a total of \$20,528.57 for repairs and general maintenance, including tree trimming services, at the Schrader site.

BOE has conducted a CEQA analysis for this site, which is transmitted under separate cover. The Mayor and City Council must approve BOE's determinations that this use is categorically exempt from CEQA. This report recommends a total of \$225 in CEQA renewal fees, which cover this and several other projects (\$75 per filing), and creates a fund for these fees, as well.

Lastly, this report recommends an additional amount up to \$1,799,483.95 in AHS-GCP funding for BOE salaries and transportation costs associated with the construction of previously approved interim housing sites and feasibility studies.

Reprogramming of Savings in ESG-CV Funds

This report recommends reprogramming up to \$8,037,647 in savings from ESG-CV interim housing operating funds due to delays in service start dates for various Roadmap projects. The \$8,037,647 in reprogrammed ESG-CV funds are recommended for rehabilitation funding for Project Homekey sites.

Supplemental Ongoing/Service Costs of Roadmap Interventions through June 30, 2023

The operating/service funding for various Roadmap interventions are needed for FY 2022-23. Following the release of the 11th Homelessness Roadmap, additional need for funding for various interventions were identified. Recommendation 4 in this report provides funding for two A Bridge Home sites and Roadmap Project Homekey sites. As such, this report recommends a full year's funding for previously approved Roadmap interventions. Table 1 below provides a detailed list of the various sites using the County MOU commitment funds as noted in Recommendation 4.

Funding Category	Site	County Funds
A Bridge Home Operations	13160 Raymer St.	\$946,999
	310 N. Main St. (Civic Center)	\$714,160
	Sub-total	\$1,661,159
Project Homekey Operations	Beacon (Solaire)	\$2,823,275.00
	Sieroty (Howard Johnson)	\$581,719
	Sepulveda Villa (Econo Motor)	\$1,885,225
	Arleta (Woodman)	\$4,591,700.25
	Encinitas (Good Nite Inn)	\$2,750,275
	Restoration Apartments (EC Motel & EC Motel Parking)	\$930,750.00
	Mollie Maison (Best Inn)	\$682,550.00
	The Layover (Super 8 LAX)	\$1,414,375
	PV Marina Del Rey (Ramada Inn)	\$1,056,675
	Devonshire Lodge (Travelodge)	\$2,381,625
	The Nest	\$1,315,825
	Casa Luna (Titta's Inn)	\$1,458,175.00
	Huntington Villas (Super 8 Alhambra)	\$1,657,100
	Sub-total	\$23,529,269.00
Total		\$25,190,428

Council District 1, Tiny Home Village at 499 San Fernando Rd.

The Northeast New Beginnings Community located at 499 San Fernando Rd. in Council District 1 is a Tiny Home Village that will provide 132 beds for people experiencing homelessness. In the CAO report dated November 22, 2021, \$11,603,635 of AHS-GCP funds and \$2,812,279 of COVID-19 Community Development Block Grant (CDBG) funds were approved for construction of this site. An additional \$460,000 from the AHS-GCP is being provided to make 32 units code compliant for adaptability.

This report recommends \$1,733,875 in County funds to cover JWCH's start-up and operating costs from January 1, 2023 to June 30, 2023.

Council District 8, 9165 & 9165 ½ S. Normandie Ave.

The interim housing site, located at 9165 & 9165 ½ S. Normandie Ave. in Council District 8, currently provides 20 beds that are included in the Roadmap. This site was initially located at 263 & 263 ½ W 42nd St. in Council District 9, and opened on April 1, 2021. The service provider, Homeless Outreach Program Integrated Care System (HOPICS), relocated to the current location due to leasing issues. The new location in Council District 8 can accommodate an additional eight beds; LAHSA has confirmed that HOPICS can serve these new beds. This report recommends \$154,248 of County funds to support the eight beds from September 1, 2022 to June 30, 2023.

Reprogramming of Funds from Sites No Longer in Consideration

This report recommends reprogramming funds that were allocated to two sites that are no longer being considered for Interim Housing under the Roadmap. The first site is in Council District 5 located at 7253 Melrose Avenue. In the CAO report dated March 18, 2021 (C.F. 20-0841), this site received \$2,970,444 of County funds and \$10,000 of Homeless Housing, Assistance, and Prevention (HHAP) grant funds for leasing and operation costs.

The second site was to be a Tiny Home Village in Council District 9 located between Compton Avenue and Nevin Avenue, which would have provided 144 beds. A total of \$475,200 of County funds were approved in the CAO report dated March 3, 2022 (C.F. 20-0841-S21) for operations. For construction of this site, \$7,194,335 of the AHS-GCP funds were approved in the CAO report dated September 1, 2021 (C.F. 20-0841), as well as \$10,000 of HHAP funds. This site was removed from consideration on June 9, 2022. This report recommends reprogramming the \$475,255 that was allocated for operations and \$7,131,112.43 from AHS-GCP and \$10,000 from HHAP, that was allocated for construction.

Council District 13, Safe Parking

Council District 13 houses two Safe Parking sites that provide ten beds each to the Roadmap. The first site, located at 1033 Cole Ave., is owned by the Los Angeles Department of Water and Power. The second site, the Cahuenga Branch Library located at 4591 Santa Monica Blvd., is owned by the Los Angeles Public Library. The Cole Ave. site has been extended, with a new

closing date of June 30, 2023. Further, this site will be expanded to accommodate the loss of the ten stalls at the Cahuenga Branch Library site, for a new total of 20 beds. The \$109,500 funding amount allocated for Cahuenga Library will now be allocated for the Cole Ave. site, bringing the total funding allotment for that site to \$328,500. The consolidation of these sites will streamline services and make operations more sustainable for the service provider, Safe Parking LA.

Project Homekey 1 Rehabilitation Allocations

This report allocates up to \$5,802,647 for Project Homekey 1 interim housing sites for life/safety and accessibility rehabilitation for the remaining work on two Project Homekey 1 sites for FY 2022-23. This funding is composed of savings identified in operating costs among various Roadmap interim housing sites.

Project Homekey 1 - Arleta (Woodman)

The initial budget for the Arleta site (formerly known as Woodman), located at 9120 Woodman Ave., was based on initial design plans that were not fully detailed in scope. In addition, delays in funding awards for the project prevented the owner/operator from locking in rates, resulting in increased construction costs. Asbestos was also discovered across the entire building. Further, the owner/operator applied the incorrect prevailing wage rates to the project. The residential rates had been used in the original construction estimates. However, since this site will remain interim housing and will not convert into permanent supportive housing, commercial prevailing wage must be applied. This report recommends providing up to \$3,500,000 million in ESG-CV funds for this purpose, pending final review and approval by the Homekey 1 consultant, Brilliant Corners.

Council District 8, Outreach

On May 17, 2022, the City Council adopted the Report from the Budget and Finance Committee (C.F. 22-0600) that recommended allocating \$500,000 in additional funding from the AHS-GCP for CIW to perform homeless outreach services within Council District 8. Twelve local community members were hired and trained as CIWs, and were supervised by the Contractor, Community Build, Inc. Each CIW works 20 hours per week, based on need. The CIWs provide outreach support to the Council District's existing outreach provider, HOPICS, and their multidisciplinary team (MDT). The CIWs have also been trained by SSG/HOPICS to engage hard-to-serve individuals living in homeless encampments using trauma-informed and evidence-based practices. CIWs also focus on improving community sanitation in and around encampments by encouraging encampment residents to keep living spaces clean, cooperate with community clean-ups, and be responsive to complaints.

On May 18, 2022, a Motion (Harris Dawson-Bonin, C.F. 22-0600) was introduced to fund the Safe Passage program in Council District 8. The motion moved to add \$500,000 for the Safe Passage program and homeless outreach in the district. The program is supported by the South Los Angeles Community Safety Initiative (Project SAVE) and is managed by Community Build, Inc.

Council District 6, North Valley Caring Services

On May 17, 2022, the City Council adopted the Report from Budget and Finance Committee (C.F. 22-0600) that recommended allocating \$500,000 in additional funding from the AHS-GCP to North Valley Caring Services (NVCS) to perform homeless outreach services within Council District 6. NVCS's homeless outreach team's goal is to establish direct contact with unhoused individuals and build supportive relationships to provide pathways to temporary and permanent housing.

Real Estate Consulting Services

This report recommends adding funding and executing one of the one-year extension options to the Letter of Agreement with the Los Angeles County Department of Health Services related to identifying, evaluating, and procuring suitable, privately owned sites for interim housing. The services include site design, land-use and permitting evaluation, rehabilitation planning and cost estimates, and Project Homekey construction monitoring.

An additional \$136,328 is needed for this contract to support ongoing costs associated with Roadmap site assessment and Project Homekey construction monitoring.

FISCAL IMPACT STATEMENT

There is no impact to the General Fund as a result of the recommendations in this report at this time. The recommendations in this Report will be funded with the City's General Fund approved for homelessness interventions AHS-GCP as well as: HHAP-2; ESG-CV; and the County service funding commitment from FY 2021-22 and FY 2022-23.

FINANCIAL POLICIES STATEMENT

The recommendations in this report comply with the City Financial Policies in that budgeted funds are being used to fund recommended actions.

Attachments:

1. COVID-19 Homelessness Roadmap Status of Capital and Operating Funding if 12th Homeless Roadmap Funding Recommendations are Approved

Attachment 1: COVID-19 Homelessness Roadmap Status of Capital and Operating Funding of 12th Homeless Roadmap Funding Recommendations are Approved

COVID-19 Homelessness Roadmap Status of Capital and Operating Funding

No.	Type of Unit/Intervention	Type	Site	CD	Fiscal Year 2020-2021 Commitment				Fiscal Year 2021-2022 Commitment				Fiscal Year 2022-2023 Commitment				Total Commitment		
					HEAP/HHAP	CRF	CDBG-CV	ESG-CV (5)	County (4)	GCP-AHS	HEAP/HHAP	CRF	CDBG-CV	ESG-CV (5)	County (4)	GCP-AHS		HEAP-2	CDBG-CV
1			13160 Raymer St.			\$1,348,321													\$1,348,321
2			7700 Van Nuys Blvd.			\$6,209,046													\$6,209,046
3			7621 Canoga Ave.			\$4,300,000													\$4,300,000
4			3061 Riverside Dr.			\$1,715,400	\$1,305,516			\$2,190,000									\$5,187,916
5			3428 Riverside Dr.			\$5,812,912													\$5,812,912
6			1479 La Cienega Blvd.			\$0													\$0
7			14333 Aetna St.			\$5,127,728													\$5,127,728
8	ABH Beds (1)	Capital	Sylmar Armory																\$0
9			4601 Figueroa St.			\$1,579,480													\$1,579,480
10			1819 S. Western Ave.			\$5,519,288													\$5,519,288
11			625 Lafayette Pl.			\$3,645,174													\$3,645,174
12			West LA VA			\$812,790													\$812,790
13			1533 Schrader Blvd.			\$15,000													\$15,000
14			310 N. Main St.			\$36,082,151	\$1,305,516	\$0	\$2,190,000	\$0	\$2,190,000	\$0	\$0	\$0	\$0	\$0	\$0	\$37,577,667	
15			515 N Beacon St.			\$169,179													\$169,179
16			828 Eubank Ave.			\$1,680,955													\$1,680,955
17	ABH Capital Total					\$36,082,151	\$1,305,516	\$0	\$2,190,000	\$0	\$2,190,000	\$0	\$0	\$0	\$0	\$0	\$0	\$39,732,806	
18			13160 Raymer St.			\$1,680,955													\$1,680,955
19			7700 Van Nuys Blvd.			\$2,530,448													\$2,530,448
20			7621 Canoga Ave.			\$3,939,220													\$3,939,220
21			3061 Riverside Dr.			\$1,721,062													\$1,721,062
22			3428 Riverside Dr.			\$1,359,986													\$1,359,986
23			1479 La Cienega Blvd.			\$1,375,030													\$1,375,030
24			14333 Aetna St.			\$1,652,400													\$1,652,400
25	ABH Beds (1)	Operating (2)	Sylmar Armory			\$949,333													\$949,333
26			4601 Figueroa St.			\$414,420													\$414,420
27			1819 S. Western Ave.			\$626,691													\$626,691
28			625 Lafayette Pl.			\$3,720,888													\$3,720,888
29			1214 Lodi Pl. (Phase 1)			\$261,517													\$261,517
30			1533 Schrader Blvd.			\$269,689													\$269,689
31			711 N. Alameda St (El Puente)			\$1,691,058													\$1,691,058
32			310 N. Main St. (Civic Center)			\$1,162,829													\$1,162,829
33			515 N Beacon St.			\$2,166,100													\$2,166,100
34			828 Eubank Ave.			\$23,450,705	\$0	\$4,208,800	\$14,888,624	\$0	\$6,151,190	\$0	\$0	\$0	\$0	\$0	\$0	\$33,698,519	
35	ABH Operation Total					\$30,000	\$5,208,579	\$0	\$0	\$0	\$5,208,579	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,208,579
36			11471 Chandler Blvd.			\$30,000	\$9,215,785												\$9,245,785
37			6099 Laurel Canyon Blvd.			\$195,754	\$8,546,064												\$8,741,818
38			12600 Saticoy St.			\$30,000	\$3,813,100												\$3,843,100
39			19040 Vanowen St.			\$1,501,729	\$3,161,433												\$4,663,162
40			6073 Reseda Blvd.			\$30,000	\$3,813,100												\$3,843,100
41	Tiny Home Villages	Capital	700 San Fernando Blvd.			\$10,000	\$249,707	\$3,880,068											\$3,929,775
42			Compton Ave. and Nevim Ave.			\$10,000	\$10,000	\$0											\$20,000
43			2301 W. 3rd St.			\$111,701													\$111,701
44			1455 Alvarado St.			\$2,886,282													\$2,886,282
45			Arroyo & Ave. 60			\$224,762	\$1,828,402	\$4,119,832											\$6,172,996
46			7570 Figueroa St.			\$10,000	\$354,280												\$364,280
47			850 N. Mission Rd.			\$30,000	\$5,422,184												\$5,452,184
48			1221 Figueroa Pl.			\$30,000	\$5,422,184												\$5,452,184
49			600 E. 116th Pl.			\$2,163,947	\$40,436,418	\$4,119,932	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,720,297	
50	Other Interim Beds / Acquisition		2521-2525 Long Beach Ave.			\$4,911,342													\$4,911,342
51			2300, 2312, 2324 & 2332 S. Central Ave.			\$11,688,000													\$11,688,000
52			1300-1332 W. Slauson Ave.			\$6,520,353													\$6,520,353
53	Other Interim Beds	Capital	498 San Fernando Road			\$900,000													\$900,000
54			Creation to Abolish Slavery and Trafficking (CAST)			\$1,831,441	\$199,673	\$936,904	\$538,329	\$836,904	\$538,329							\$3,704,677	
55			2621-2625 Long Beach Ave.			\$199,673	\$2,043,164												\$2,242,837
56			1300-1332 W. Slauson Ave.			\$6,021,115													\$6,021,115
57	Other Interim Beds Capital Total		18140 Parthenia Blvd.			\$1,831,441	\$7,120,988	\$2,880,068	\$0	\$2,288,068	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,920,565	
58			11471 Chandler Blvd.			\$1,949,350	\$249,025												\$2,198,375
59			6099 Laurel Canyon Blvd.			\$4,776,500	\$3,169,950	\$267,300											\$8,113,750
60			12600 Saticoy St.			\$3,169,950	\$267,300												\$3,437,250
61			19040 Vanowen St.			\$2,883,000	\$3,659,440												\$6,542,440
62			6073 Reseda Blvd.			\$3,659,440													\$3,659,440
63	Tiny Home Villages	Operating (2)	700 San Fernando Blvd.			\$547,562													\$547,562
64			Compton Ave. & Nevim Ave.			\$1,754,082													\$1,754,082
65			1455 Alvarado St.			\$1,901,735													\$1,901,735
66			2301 W. 3rd St.			\$3,732,920													\$3,732,920
67			Arroyo & Ave. 60			\$3,732,920													\$3,732,920
68			7570 Figueroa St.			\$1,288,934													\$1,288,934
69			1221 Figueroa Pl.			\$1,897,335													\$1,897,335
70						\$2,163,947	\$40,436,418	\$4,119,932	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,720,297	
71						\$11,688,000													\$11,688,000
72						\$6,520,353													\$6,520,353
73						\$900,000													\$900,000
74						\$1,831,441	\$199,673	\$936,904	\$538,329	\$836,904	\$538,329							\$3,704,677	
75						\$199,673	\$2,043,164												\$2,242,837
76						\$6,021,115													\$6,021,115
77	Other Interim Beds Capital Total					\$1,831,441	\$7,120,988	\$2,880,068	\$0	\$2,288,068	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,920,565	
78						\$1,949,350	\$249,025												\$2,198,375
79						\$4,776,500	\$3,169,950	\$267,300											\$8,113,750
80						\$3,169,950	\$267,300												\$3,437,250
81						\$2,883,000	\$3,659,440												\$6,542,440
82						\$3,659,440													\$3,659,440
83	Tiny Home Villages	Operating (2)				\$547,562													\$547,562
84						\$1,754,082													\$1,754,082
85						\$1,901,735													\$1,901,735
86						\$3,732,920													\$3,732,920
87						\$3,732,920													\$3,732,920
88						\$1,288,934													\$1,288,934
89						\$1,897,335													\$1,897,335
90						\$2,163,947	\$40,436,418	\$4,119,932	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,720,297	
91						\$11,688,000													\$11,688,000
92						\$6,520,353													\$6,520,353
93						\$900,000													\$900,000
94						\$1,831,441	\$199,673	\$936,904	\$538,329	\$836,904	\$538,329							\$3,704,677	
95						\$199,673	\$2,043,164												\$2,242,837
96						\$6,021,115													\$6,021,115
97	Other Interim Beds Capital Total					\$1,831,441	\$7,120,988	\$2,880,068	\$0	\$2,288,068	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,920,565	
98						\$1,949,350	\$249,025	</											

Attachment 1: COVID-19 Homelessness Roadmap Status of Capital and Operating Funding of 12th Homeless Roadmap Funding Recommendations are Approved

COVID-19 Homelessness Roadmap Status of Capital and Operating Funding

No.	Type of Unit/Intervention	Type	Site	CD	Fiscal Year 2020-2021 Commitment				Fiscal Year 2021-2022 Commitment				Fiscal Year 2022-2023 Commitment				Total Commitment		
					HEAP/HHAP	GRF	CDBG-CV	ESG-CV (5)	County (4)	GCP-AHS	HEAP/HHAP	CRF	CDBG-CV	ESG-CV (5)	County (4)	GCP-AHS		HEAP-2	CDBG-CV
69	Tiny Home Villages Operating Total			1	\$0	\$0	\$18,932,217	\$9,193,996	\$400,140	\$0	\$0	-\$1,327,800	\$25,104,726	\$101,464	\$0	-\$5,766,228	\$1,259,167	\$1,733,875	\$47,089,561
70			313 Patton St.	1	\$0	\$0	\$400,140	\$400,140	\$400,140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$357,628
71			1701 Camino Palmero St.	4	\$0	\$0	\$766,080	\$766,080	\$766,080	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,455,931
72			7600 Beverly Blvd.	4	\$0	\$0	\$304,937	\$304,937	\$304,937	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$304,937
73			7253 Melrose Ave.	5	\$10,000	\$0	\$2,870,444	\$2,870,444	\$2,870,444	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,880,444
74			7816 Simpson Ave.	6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
75			6909 N. Sepulveda Blvd.	6	\$0	\$0	\$3,827,755	\$3,827,755	\$3,827,755	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,827,755
76			8501 112 S. Vermont Ave.	7	\$0	\$0	\$609,900	\$609,900	\$609,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$609,900
77			8501 112 S. Vermont Ave.	8	\$0	\$0	\$927,000	\$927,000	\$927,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$927,000
78			5615 - 5749 S. Western Ave.	8	\$0	\$0	\$175,560	\$175,560	\$175,560	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$175,560
79			8311 S. Western Ave.	8	\$0	\$0	\$221,000	\$221,000	\$221,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$221,000
80			2914 W. Vernon Ave.	8	\$0	\$0	\$214,000	\$214,000	\$214,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$214,000
81			8501 S. Broadway	9	\$0	\$0	\$627,000	\$627,000	\$627,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$627,000
82			5100 S. Central Ave.	9	\$0	\$0	\$827,000	\$827,000	\$827,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$827,000
83			224 E. 25th St. & 224 1/2 E. 25th St.	9	\$0	\$0	\$401,500	\$401,500	\$401,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$401,500
84	Other Interim Beds	Operating (2)	9165 & 9165 1/2 South Normandie St	9	\$0	\$0	\$401,500	\$401,500	\$401,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$401,500
85			5171 S. Vermont Ave.	9	\$0	\$0	\$214,000	\$214,000	\$214,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$214,000
86			2521-2525 Long Beach Ave.	9	\$0	\$0	\$61,000	\$61,000	\$61,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,000
87			1300-1332 W. Slauson Ave.	9	\$0	\$0	\$2,007,500	\$2,007,500	\$2,007,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,007,500
88			18140 Parthenia Blvd.	12	\$0	\$0	\$1,611,019	\$822,955	\$1,611,019	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,611,019
89			5941 Hollywood Blvd.	13	\$0	\$0	\$1,035,626	\$822,955	\$1,035,626	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,035,626
90			3191 W. 4th St.	13	\$0	\$0	\$178,072	\$178,072	\$178,072	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$178,072
91			566 S. San Pedro St.	14	\$222,950	\$0	\$1,204,500	\$501,350	\$1,204,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,427,450
92			1060 Vignes St.	14	\$74,010	\$0	\$1,235,934	\$4,965,426	\$1,235,934	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,235,934
93			543 Crocker St.	14	\$0	\$0	\$401,500	\$401,500	\$401,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$401,500
94			3123 S. Grand Ave.	14	\$0	\$0	\$401,500	\$401,500	\$401,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$401,500
95			Scattered Sites - SRO Housing Corporation	14	\$0	\$0	\$1,204,500	\$1,204,500	\$1,204,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,204,500
96			1904 Bailey St.	14	\$0	\$0	\$80,300	\$80,300	\$80,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,300
97			345 E. 118 Pl.	15	\$0	\$0	\$2,968,125	\$2,968,125	\$2,968,125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,968,125
98			Various	15	\$0	\$0	\$220,220	\$220,220	\$220,220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$220,220
99	Other Interim Beds Operating Total			Various	\$32,503,165	\$0	\$7,094,579	\$24,198,639	\$32,281,994	\$32,281,994	\$0	\$0	\$2,048,743	\$435,667	\$13,609,663	-\$311,169	\$412,101	\$7,267,787	\$73,449,939
100			Beacon (Solaire Hotel)	1	\$4,873,960	\$0	\$0	\$0	\$4,873,960	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,873,960
101			Sleight (Howard Johnson Inn)	4	\$5,103,560	\$0	\$0	\$0	\$5,103,560	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,103,560
102			Sepulveda Villa (Econo Motor Inn)	6	\$2,709,717	\$0	\$0	\$0	\$2,709,717	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,709,717
103			Pano (Panorama Inn)	6	\$2,713,579	\$0	\$0	\$0	\$2,713,579	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,713,579
104			Alela (Woodman)	6	\$20,056,747	\$0	\$0	\$0	\$20,056,747	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,056,747
105			Woodman Ownership Transfer	6	\$296,746	\$0	\$0	\$0	\$296,746	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$296,746
106			Encinitas (Good Nile Inn)	7	\$16,351,536	\$0	\$0	\$0	\$16,351,536	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,351,536
107			Restoration Apartments (EC Motel & EC Motel Parking)	8	\$1,281,013	\$0	\$0	\$0	\$1,281,013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,281,013
108	Homekey Units (1)	Match / Acquisition	Mollie Maison (Best Inn)	10	\$990,290	\$0	\$0	\$0	\$990,290	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$990,290
109			The Laysan (Super 8 LAX)	11	\$10,830,215	\$0	\$0	\$0	\$10,830,215	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,830,215
110			PV Marina Del Rey (Ramada Inn)	11	\$10,152,255	\$0	\$0	\$0	\$10,152,255	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,152,255
111			Devonshire Lodge (Travelodge)	12	\$3,162,222	\$0	\$0	\$0	\$3,162,222	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,162,222
112			The Nest	13	\$1,736,813	\$0	\$0	\$0	\$1,736,813	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,736,813
113			Casa Luna (Tilt's Inn)	14	\$1,977,625	\$0	\$0	\$0	\$1,977,625	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,977,625
114			Huntington Villas (Super 8 Alhambra)	14	\$9,021,082	\$0	\$0	\$0	\$9,021,082	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,021,082
115			Travelodge (Normandie)	15	\$3,990,522	\$0	\$0	\$0	\$3,990,522	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,990,522
116			Property management and real estate service	Various	\$779,589	\$0	\$0	\$0	\$779,589	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$779,589
117	Project Homekey Match / Acquisition Total			Various	\$96,027,802	\$0	\$0	\$0	\$96,027,802	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$96,027,802
118			Beacon (Solaire Hotel)	1	\$1,612,891	\$0	\$0	\$0	\$1,612,891	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,612,891
119			Sleight (Howard Johnson Super 8 Canoga Park)	3	\$1,899,692	\$0	\$0	\$0	\$1,899,692	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,899,692
120			Sepulveda Villa (Econo Motor Inn)	6	\$2,207,008	\$0	\$0	\$0	\$2,207,008	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,207,008
121			Pano (Panorama Inn)	6	\$1,731,223	\$0	\$0	\$0	\$1,731,223	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,731,223
122			Alela (Woodman)	6	\$2,394,315	\$0	\$0	\$0	\$2,394,315	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,394,315
123			Encinitas (Good Nile Inn)	7	\$4,591,700	\$0	\$0	\$0	\$4,591,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,591,700
124			Restoration Apartments (EC Motel & EC Motel Parking)	8	\$4,030,275	\$0	\$0	\$0	\$4,030,275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,030,275
125	Homekey Units (1)	Operating	Mollie Maison (Best Inn)	10	\$699,878	\$0	\$0	\$0	\$699,878	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$699,878
126			The Laysan (Super 8 LAX)	11	\$674,883	\$0	\$0	\$0	\$674,883	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$674,883
127			PV Marina Del Rey (Ramada Inn)	11	\$2,038,300	\$0	\$0	\$0	\$2,038,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,038,300
128			Devonshire Lodge (Travelodge)	12	\$1,528,725	\$0	\$0	\$0	\$1,528,725	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,528,725
129			The Nest	13	\$3,460,313	\$0	\$0	\$0	\$3,460,313	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,460,313
130			Casa Luna (Tilt's Inn)	14	\$1,203,054	\$0	\$0	\$0	\$1,203,054	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,203,054
			Various	14	\$1,062,210	\$0	\$0	\$0	\$1,062,210	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,062,210

Attachment 1: COVID-19 Homelessness Roadmap Status of Capital and Operating Funding of 12th Homeless Roadmap Funding Recommendations are Approved

COVID-19 Homelessness Roadmap Status of Capital and Operating Funding

No.	Type of Unit/Intervention	Type	Site	CD	Fiscal Year 2020-2021 Commitment				Fiscal Year 2021-2022 Commitment				Fiscal Year 2022-2023 Commitment				Total Commitment						
					HEAP/HHAP	CRF	CDBG-CV	ESG-CV (5)	County (4)	GCP-AHS	HEAP/HHAP	CRF	CDBG-CV	ESG-CV (5)	County (4)	GCP-AHS		HEAP/HHAP	CRF	CDBG-CV	ESG-CV (5)	County (4)	GCP-AHS
131	Hurdington Villas (Super 8 Altamira)	14				\$2,408,900					\$21,600										\$4,087,600		
132	Travelodge (Normandie)	15				\$1,148,211					-\$648,211										\$4,701,791		
Project Homekey Operating Total						\$0	\$0	\$32,821,578	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,323,371	
133	Beacon (Solaire Hotel)	1				\$3,231,738															\$3,231,738		
134	Sieroty (Howard Johnson)	4				\$3,165,854															\$3,165,854		
135	Sepulveda Villa (Econo Motor Inn)	6				\$900,140															\$900,140		
136	Pano (Panorama Inn)	6				\$4,472,059															\$4,472,059		
137	Ariela (Woodman)	7				\$397,200															\$397,200		
138	Encantitas (Good Nile Inn)	7				\$2,766,023															\$2,766,023		
139	Restoration Apartments (EC Motel & EC Motel Parking)	8				\$189,988															\$189,988		
140	Mollie Maison (Best Inn)	10				\$153,612															\$153,612		
141	Homekey Units (1) Improvement	11				\$832,914															\$832,914		
142	PV Marina Del Rey (Ramada Inn)	11				\$805,120															\$805,120		
143	Devonshire Lodge (Travelodge)	12				\$829,595															\$829,595		
144	The Nest	13				\$276,565															\$276,565		
145	Casa Luna (Tilla's Inn)	14				\$237,272															\$237,272		
146	Huntington Villas (Super 8 Altamira)	14				\$225,640															\$225,640		
147	Travelodge (Normandie)	15				\$1,919,455															\$1,919,455		
148	Real estate services to monitor allocations	n/a				\$117,500															\$117,500		
Project Homekey Capital Improvement Total						\$0	\$0	\$20,243,675	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,243,675	
149	Rapid Rehousing/Shared Housing**	Various				\$82,285,920															\$82,285,920		
150	Measure H Strategy - B4 (Landlord Incentive)	Various				\$1,136,000															\$1,136,000		
151	Sale Sleeping	9				\$10,000															\$10,000		
152	Capital	13				\$241,110															\$241,110		
Safe Sleep Capital Total						\$0	\$0	\$1,075,094	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,075,094	
153	Operating (2)	9				\$3,048,500															\$3,048,500		
154	Operating (2)	13				\$1,300,280															\$1,300,280		
Safe Sleep Operating Total						\$0	\$0	\$3,048,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,048,500	
155	7128 Jordan Ave.	3				\$409,619															\$409,619		
157	4301 S. Central Ave.	9				\$163,848															\$163,848		
158	1201 S. Figueroa St.	9				\$235,065															\$235,065		
160	11339 Iowa Ave.	11				\$109,500															\$109,500		
161	9100 Lincoln Blvd.	11				\$211,209															\$211,209		
162	Sale Parking (1)	11				\$327,695															\$327,695		
163	Operating (2)	12				\$163,848															\$163,848		
164	1033 Cole Ave.	13				\$163,848															\$163,848		
165	4591 Santa Monica Blvd.	13				\$491,793															\$491,793		
166	711 S. Beacon St.	15				\$409,619															\$409,619		
167	10610 Hamilton Ave.	15				\$6,605,177															\$6,605,177		
Safe Parking Operating Total						\$0	\$0	\$2,795,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,795,550	
168	Roadmap Outreach	Various				\$2,000,000															\$2,000,000		
169	Encampment to Home Program on Ocean Front Walk/Venice	11				\$77,500															\$77,500		
170	BOE	n/a				\$198,175															\$198,175		
171	BCA	n/a				\$198,175															\$198,175		
172	CAO	n/a				\$198,175															\$198,175		
173	Admin	n/a				\$77,500															\$77,500		
174	GSD	n/a				\$5,500,682															\$5,500,682		
175	LAHD	n/a				\$1,158,255															\$1,158,255		
176	LAHA	n/a				\$6,656,937															\$6,656,937		
Admin Total						\$198,175	\$2,077,500	\$0	\$0	\$6,656,937	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,939,642	
Total Commitment						\$96,788,653	\$1,477,682,982	\$7,000,000	\$183,154,712	\$4,547,089	\$43,932,652	\$6,006,493	\$1,168,142	-\$1,812,279	-\$281,900	\$60,629,861	\$37,488,958	\$11,624,641	\$2,812,279	\$0	\$36,765,526	\$818,971	\$686,209,180
Total Uncommitted						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,157,825 N/A

(1) Does not include Roadmap interventions that are in existing agreements with the County.
 (2) Operating costs vary by intervention type: ABH Beds: \$60/head/night; Tiny Home Villages: Leased Facilities, Year Round Shelter: \$55/head/night; Project Homekey: \$65/head/night; Safe Sleeping: \$67/person/night; and Safe Parking: \$30/car/night. Project Roomkey costs vary by site. 324-Winter Shelter beds ended on October 31, 2021.
 (3) Committed funds used to front-fund the Project Roomkey extension are expected to be reimbursed by the FEMA, at which time the funds will be available for programming.
 (4) County Services allocations are restricted to services, leasing, FFE, and start up costs.
 (5) Reflects the entire cost of the program for two (2) years using ESG-COVID.
 (6) 2300 S Central is part of the City Project Homekey Program. The site will operate a Safe Sleeping Program until the owner/operator is ready to begin construction on permanent supportive housing.
 (7) Placements funded with City funding for Measure H Strategies will be counted toward the Roadmap target of 6,700 interventions.

EXHIBIT D

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: August 5, 2022

CAO File No. 0220-05151-0366

Council File No. 22-0756

Council Districts: All

To: The City Council

From: Matthew W. Szabo, City Administrative Officer

Reference: COVID-19 Homelessness Roadmap

Subject: **REVIEW AND RECOMMENDATIONS REGARDING THE LOS ANGELES HOMELESS SERVICES AUTHORITY'S PROPOSED PLAN TO CLOSE DOWN AND DEMOBILIZE THE CITY'S PROJECT ROOMKEY PROGRAM**

SUMMARY

On June 24, 2022, the City Council instructed (C.F. No. 22-0756) the Los Angeles Homeless Services Authority (LAHSA) develop and present a clear and detailed plan for concluding the City's Project Roomkey (PRK) program, including fully demobilizing the three active PRK sites: the Highland Gardens Hotel, the Airtel Plaza Hotel, and the L.A. Grand Hotel. Subsequent to their direction to LAHSA, and consistent with the City's goal to successfully conclude PRK while also working to ensure that as many PRK participants are placed on a pathway to permanent housing, the Council requested this office review LAHSA's plan and present funding recommendations to implement the necessary components of the plan. Accordingly, this office, along with partners from the Mayor's office, several Council offices, and City departments, met with LAHSA on several occasions during the development of its plan, and provided feedback on their final report. LAHSA released its report on August 4, 2022.

In its report, LAHSA provided information about the current PRK demobilization process and schedule; summarized PRK participant outcome data; and made three recommendations that could be employed by the City to achieve the successful demobilization of the PRK program.

LAHSA's three recommendations are as follows:

- Recommendation 1 – Connect PRK participants to interim housing
- Recommendation 2 – Expand recovery rehousing resources
- Recommendation 3 – Expand access to permanent housing supply

In addition to the information presented in LAHSA's plan, this report recommends additional steps to help ensure the City and LAHSA make every effort to place as many people as possible from PRK into other, longer-term interim and permanent housing solutions, and that as few as possible are exited into unsheltered homelessness. That's a goal shared by all partners.

RECOMMENDATIONS

That the City Council, subject to approval by the Mayor:

1. AUTHORIZE the extension of the PRK program for the following sites:
 - Highland Gardens Hotel through October 31, 2022 (prior end date of 8/31/22);
 - Airtel Plaza Hotel through October 31, 2022 (prior end date of 9/30/22);
 - L.A. Grand Hotel through January 31, 2023 (prior end date of 8/31/22);
2. APPROVE up to \$2,827,434 from the Additional Homeless Services - General City Purposes (AHS-GCP) Fund No. 100/56, Account No. 000931 to the GCP Fund No. 100/56, Account No. 000957, PRK COVID-19 Emergency Response for 10 percent of the cost of the extension of the City's PRK program through January 31, 2023, with expenditure authority for this program as outlined in this report through April 30, 2023;
3. AUTHORIZE an appropriation of up to \$25,446,903 from the Reserve Fund No. 101, to the Unappropriated Balance Fund No. 100/58, and therefrom to the GCP Fund No. 100/56, Account No. 000957, PRK COVID-19 Emergency Response, to fund the extension of PRK through January 31, 2023;
4. TRANSFER up to \$28,274,337 from the GCP Fund No. 100/56, Account No. 000957, PRK COVID-19 Emergency Response to the following departments as needed for the extension of the City's PRK program through January 31, 2023, with expenditure authority for this program through April 30, 2023:
 - a. General Services Department (GSD) and/or Citywide Leasing in the up to amount of \$14,504,070;
 - b. Personnel Department and Office of the City Clerk in the up to amount of \$2,461,754; and
 - c. LAHSA in the up to amount of \$11,308,513;
5. TRANSFER \$600,000 of uncommitted Homeless Housing, Assistance, and Prevention Round 1 (HHAP-1) grant funds from HHAP Fund No. 62Y/10, Account No. 10S656, FC-7: Administrative Costs to HHAP Fund No. 62Y/10, Account No. 10S652, FC-3: Prevention and Shelter Diversion to Permanent Housing;
6. APPROVE \$600,000 of uncommitted HHAP-1 grant funds from HHAP Fund No. 62Y/10, Account No. 10S652, FC-3: Prevention and Shelter Diversion to Permanent Housing to HHAP Fund No. 62Y/43, in a new account entitled, "LAHSA PRK Navigation Services," for LAHSA, and/or one or more service providers, for housing navigation, case management, and time limited subsidies for PRK participants during the ramp down process;
7. APPROVE up to \$2,356,000 in Homeless Housing, Assistance, and Prevention Round 2 (HHAP-2) grant funds from HHAP-2 Fund No. 64J/10, Account No. 10V773, Funding

- Category 3 - Street Strategy, Outreach, Public Health, and Hygiene to HHAP-2 Fund No. 64J/43, in a new account entitled, "LAHSA PRK Navigation Services," for LAHSA, and/or one or more service providers, for housing navigation, case management, and time limited subsidies for PRK participants during the ramp down process;
8. REQUEST LAHSA to execute a new contract, or amend an existing one, with a to-be-determined service provider for housing navigation, case management, and time limited subsidies for PRK participants during the ramp down process;
 9. REQUEST LAHSA to amend their contract with Volunteers of America Los Angeles in the amount of \$500,000, as allocated to LAHSA in the Fiscal Year 2022-23 General Fund Budget for PRK Navigation Services, to provide housing navigation services, case management, and time limited subsidies for PRK participants;
 10. DIRECT LAHSA to provide the City with detailed weekly PRK data reports through the conclusion of the PRK program in 2023, to include at a minimum: participant PRK history (de-identified), EHV or other voucher status, CES score, Veteran status, exit data (i.e., date, destination category, and location), shelter and permanent housing offer(s), placement information, and referrals or linkages to other services and programs;
 11. DIRECT LAHSA to create a plan, with clear deliverables, and timeline for prioritizing PRK participants with Emergency Housing Vouchers (EHVs), other permanent housing vouchers, or rental assistance in hand for placements in permanent housing and to report back to Council with details on the proposed plan and funding needs;
 12. DIRECT LAHSA to work with the Housing Authority of the City of Los Angeles (HACLA) to expedite any EHV applications from PRK participants that are currently in process, to ensure all applications are submitted and reviewed as expeditiously as possible and to report back to Council with details on the status of the applications;
 13. DIRECT LAHSA to prioritize matching eligible PRK participants with higher acuity levels (based on LAHSA's recent analysis of PRK participants) with the appropriate County program or resource, or other relevant services and housing programs;
 14. DIRECT LAHSA to develop a plan, with clear deliverables and timelines, for prioritizing the placement of PRK participants who do not have EHVs or other housing vouchers or rental subsidies in the City's interim housing facilities, as well as other interim housing beds across Los Angeles County, and to report back to Council with details on the proposed plan and funding needs;
 15. DIRECT LAHSA to create a schedule of Housing Fairs, built around the demobilization schedule of each PRK site, to be held in partnership with the Mayor's Office, the Housing Authorities, providers operating the PRK sites, Recovery Re-housing and Housing

Navigation, Department of Transportation, and other stakeholders, and to report back to Council with details on the proposed schedule and funding needs;

16. INSTRUCT the General Manager of the Los Angeles Housing Department, or their designee, to amend Roadmap Contract No. C-137223 with LAHSA to reflect the service funding allocations in this report for PRK;

17. AUTHORIZE the CAO to:

- a. Prepare Controller instructions or make necessary technical adjustments, including to the names of the Special Fund accounts recommended for this report, to implement the intent of these transactions, and authorize the Controller to implement these instructions; and
- b. Prepare any additional Controller instructions to reimburse City Departments for their accrued labor, material or permit costs related to projects in this report, to implement the intent of these transactions, and authorize the Controller to implement these instructions.

BACKGROUND

The PRK program was established in March 2020 as part of the State of California’s response to the COVID-19 pandemic. The purpose of PRK is to provide non-congregate shelter options for people experiencing homelessness who are at high risk for medical complications, serious illness, or death from COVID-19 to live temporarily in isolation to protect human life and minimize strain on healthcare system capacity.

As of August 5, 2022, the City has committed a total of \$245,723,875 to PRK, from various funding sources. The breakdown of funding sources is detailed in Table 1 below. The City’s total expense for this program may include activities that are not eligible for FEMA reimbursement. In recommending a Reserve Fund appropriation for the 90 percent of expected FEMA reimbursement, which is based upon their current cost share formula, it is important to acknowledge that reimbursement requests are subject to FEMA review and this office cannot guarantee the \$25 million appropriation will be repaid in full.

Table 1. PRK Funding Commitments as of 8/4/2022

Funding Source		Council File	Amount
State	CA Homeless COVID	20-0369	\$17,143,938
State	HHAP-1	19-0914	\$32,503,165
State	County - CDSS	20-0841	\$29,998,367
City Loan	CEF	20-0147-S46	\$22,650,655

City Loan	Building and Safety Permit Enterprise Fund	21-0262	\$75,000,000
City GF	GCP AHS	20-0841	\$43,797,388
	Reserve Fund	20-0841	\$24,630,362
			\$245,723,875

To date, the City has submitted a total of three PRK projects totalling \$65,160,691.95 to FEMA for reimbursement:

- PRK expenditures from inception to August 15, 2020, totalling \$13,493,428.63. This amount has been obligated, but the City has not received payment yet.
- PRK expenditures from August 16 - Dec. 19, 2020, totalling \$41,995,937.16. This project is in the final review by FEMA.
- PRK expenditures from Dec. 20, 2020 - Jan. 30, 2021, totalling \$9,670,691.95. This project was just recently submitted and is being reviewed by FEMA.

LAHSA’S REPORT ON PRK DEMOBILIZATION

In its report to the Council, LAHSA provided information about the current PRK demobilization process and schedule; summarized PRK participant outcome data; and made three recommendations that could be employed by the City, in partnership with LAHSA and other system partners, to achieve the successful demobilization of the PRK sites and ensure that participants have a pathway to exit homelessness permanently.

LAHSA’s three recommendations are as follows:

- Recommendation 1 – Connect PRK participants to interim housing
- Recommendation 2 – Expand recovery rehousing resources
- Recommendation 3 – Expand access to permanent housing supply

In general, this office does not disagree with LAHSA’s recommendations. The City has committed, and will continue to commit, significant resources toward expanding both interim and permanent housing opportunities for persons experiencing homelessness in the City. The City believes, as does LAHSA, that PRK participants have benefited greatly from the additional state and federal resources that have allowed LAHSA to provide housing vouchers for PRK participants, for many ending their homelessness permanently. The City also concurs with LAHSA’s proposed ramp down schedule, which was developed in collaboration with the City, and was based on numerous factors, including LAHSA’s capacity, the capacity of the CoC to absorb such a large number of people in a short amount of time, Mayor and Council priorities, funding

availability, and the need for PRK participants to have safe, stable, and appropriate shelter or housing options presented to them. The new ramp down schedule is detailed below in Table 2, and represents the final PRK extension timeline.

Table 2: Current and Proposed PRK Ramp Down Schedule by Location and End Date

Council District	Site	Rooms	Start Date	Current Lease End Date	Recommended New End Date
14	L.A. Grand Hotel	473	5/11/2020	8/31/2022	1/31/2023
4	Highland Gardens	70	7/8/2021	8/31/2022	10/31/2022
6	Airtel Plaza Hotel	237	4/15/2021	9/30/2022	10/31/2022

FEASIBILITY REVIEW OF EXTENSION OPTIONS

The process for considering extension and funding options of existing PRK sites requires various approvals. First, GSD confirms whether the hotel or motel owner is interested and willing to extend their agreement with the City. Next, LAHSA confirms whether the nonprofit homeless services provider is willing to extend their contract, or whether they need to identify a new service provider. Then, LAHSA submits an updated ramp down schedule to the CAO for review. Additionally, GSD makes a determination, in consultation with City Council and the Mayor, about the sites' proposed closure schedules and logistics, taking into consideration numerous factors, such as LAHSA and the service provider's capacity, internal City capacity, and the development of housing plans for PRK residents. Lastly, the CAO confirms funding availability.

In this instance, all of the partners together have confirmed that the owners are interested and willing to extend; that the service providers are willing to extend their contracts; that the ramp down schedule is realistic and achievable; and that there is funding available.

Funding Recommendations

This report recommends extending the City's three current PRK sites: the Highland Gardens Hotel through October 31, 2022; the Airtel Plaza Hotel through October 31, 2022; and the L.A. Grand Hotel through January 31, 2023. The total cost for these extensions is \$28,274,337. This report additionally recommends extending the expenditure authority through April 30, 2023, beyond the closure of these sites, to allow City departments and LAHSA to thoroughly inspect, clean, and/or repair all rooms and complete the appropriate close out procedures.

Funding for Housing Navigation Services and Time Limited Subsidies

In support of the extension, this report recommends up to \$2,956,000 for LAHSA to provide housing navigation services, case management, and time limited subsidies for PRK participants. As detailed in LAHSA's Response to Request for Report on Project Roomkey Demobilization, dated August 4, 2022, housing navigation services are designed to meet the individualized needs of participants to assist them in overcoming barriers to achieving permanent housing. Services include developing personalized housing needs plans for participants, accompanying participants to meetings with

landlords and unit viewings, assisting participants with rental applications and obtaining necessary documents, and paying for application fees, transportation fees, and limited security deposits. The funding recommended in this report would support participants with EHV's with finding permanent housing placements and would provide housing navigation services paired with time limited subsidies for participants without EHV's or other permanent housing vouchers. There was no per participant cost for housing navigation services included in LAHSA's August 4th report. Accordingly, the CAO used the cost estimate provided in LAHSA's budget memo, dated April 29, 2022 which estimated the per participant cost for individuals without housing resources at \$4,000.

LAHSA's Recommendation for Demobilization

Successful demobilization of the City's PRK sites will involve an all-hands-on-deck approach, creative solutions, the mobilization of resources, including interim and permanent housing beds across the entire Continuum of Care, and consideration of alternative housing options, as well as damage assessment, site repairs, security, and cleaning. Client intake has already stopped at the three PRK sites. Additionally, the recent experience with demobilizing the Mayfair Hotel in Council District 1, highlighted the importance of being collaborative, strategic, and transparent all the way through to the end. Perhaps the most important lesson learned throughout the more than two years of PRK, is the need to have a clear, detailed plan that identifies all the steps, partners, and resources necessary to implement it. While LAHSA's plan identified several critical components in that process, the above recommendations from this office add further considerations that, taken together, comprise the necessary blueprint for a successful end to PRK in the City.

FISCAL IMPACT STATEMENT

There is a potential impact to the General Fund associated with the Reserve Fund appropriation. FEMA will reimburse jurisdictions for expenditures that are documented and are determined to be in support of quarantining or isolating individuals for COVID related medical reasons. As of July 1, 2022, FEMA will reimburse jurisdictions for 90 percent of expenditures that meet these requirements. If FEMA does not reimburse all expenses submitted for reimbursement, then the Reserve Fund appropriation may not be fully repaid.

FINANCIAL POLICIES STATEMENT

The recommendations in this report comply with the City Financial Policies.

EXHIBIT E

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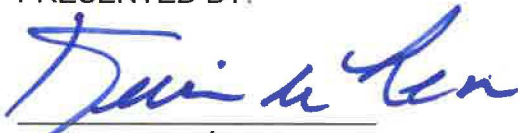
MOTION

I MOVE that the matter of the joint Homelessness and Poverty and Budget and Finance Committees report relative to a proposed plan to close down and demobilize the City's Project RoomKey Program; and emergency housing vouchers, Item No. 26 on today's Council Agenda (CF 22-0756) BE AMENDED to adopt the revised Recommendation 16 in lieu of Recommendation 16 in the Committee report:

16. INSTRUCT the General Manager of the Los Angeles Housing Department, or their designee, to amend the following contracts:

- a. Roadmap Contract No. C-137223 with LAHSA to reflect extension of PRK operations in Recommendations 1 and 4; and
- b. HHAP Contract No. C-135650 with LAHSA to reflect the additional Housing Navigation services in Recommendations 6 and 7.

PRESENTED BY:



 KEVIN DE LEÓN
 Councilmember, 14th District

SECONDED BY:



ORIGINAL

AUG 26 2022

