

1 MICHAEL N. FEUER, City Attorney (SBN 111529)  
 2 KATHLEEN A. KENEALY, Chief Deputy City Attorney (SBN 212289)  
 3 SCOTT MARCUS, Senior Assistant City Attorney (SBN 184980)  
 4 ARLENE N. HOANG, Deputy City Attorney (SBN 193395)  
 5 JESSICA MARIANI, Deputy City Attorney (SBN 280748)  
 6 200 North Main Street, City Hall East, 7<sup>th</sup> Floor  
 7 Los Angeles, California 90012  
 Telephone: 213-978-7508  
 Facsimile: 213-978-7011  
 Email: [Arlene.Hoang@lacity.org](mailto:Arlene.Hoang@lacity.org)

8 Attorneys for Defendant  
 9 CITY OF LOS ANGELES

10 **UNITED STATES DISTRICT COURT**  
 11 **CENTRAL DISTRICT OF CALIFORNIA**

13 LA ALLIANCE FOR HUMAN RIGHTS,  
 14 et al.,

15 Plaintiffs,

16 v.

17 CITY OF LOS ANGELES, a Municipal  
 18 entity, et al.,

19 Defendants.

Case No. CV 20-02291 DOC (KES)

**DEFENDANT CITY OF LOS  
 ANGELES' QUARTERLY STATUS  
 REPORT PURSUANT TO THE  
 MEMORANDUM OF  
 UNDERSTANDING BETWEEN  
 THE COUNTY OF LOS ANGELES  
 AND THE CITY OF LOS ANGELES  
 [DKT. 185-1]**

**Hon. David O. Carter  
 United States District Judge**

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1 TO THE COURT AND TO ALL PARTIES AND THEIR ATTORNEYS OF RECORD:

2 PLEASE TAKE NOTICE that pursuant to, and in compliance with, Section IV  
3 (B)(1) of the Memorandum of Understanding between the County of Los Angeles and  
4 the City of Los Angeles (“MOU”) dated October 9, 2020 (Dkt. 185-1), Defendant City  
5 of Los Angeles (“the City”) submits the following documents attached hereto:

6 A. **Exhibit A** is the Homeless Roadmap Quarterly Report, which summarizes  
7 the type of interventions being developed in each Council District, the number of beds  
8 provided in each intervention, the status of each project, and the number of unsheltered  
9 Angelenos from each of the three target populations placed in each intervention.

10 B. **Exhibit B** contains updated Council District Plans reflecting the current  
11 status of each Council District’s Interventions in Development to shelter people  
12 experiencing homelessness, and Possible Additional Interventions being contemplated  
13 for development.

14 C. **Exhibit C** is a report to City Council, dated May 20, 2021, which contains  
15 the Office of the City Administrative Officer’s funding recommendations for the City’s  
16 interventions.

17 D. **Exhibit D** is a report to City Council, dated June 17, 2021, which contains  
18 the Office of the City Administrative Officer’s funding recommendations for the City’s  
19 interventions.

20 E. **Exhibit E** is a report to the Homelessness and Poverty Committee of the  
21 City Council, dated June 24, 2021, which contains the Office of the City Administrative  
22

1 Officer's amended funding recommendations for the City's interventions.

2  
3 DATED: July 15, 2021                   MICHAEL N. FEUER, City Attorney  
4   KATHLEEN A. KENEALY, Chief Deputy City Attorney  
5   SCOTT MARCUS, Senior Assistant City Attorney  
6   ARLENE N. HOANG, Deputy City Attorney  
7   JESSICA MARIANI, Deputy City Attorney

8   By: /s/  
9   ARLENE N. HOANG, Deputy City Attorney  
10   Counsel for Defendant City of Los Angeles  
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# **EXHIBIT A**

COVID-19 Homelessness Roadmap Quarterly Report Quarter Ending June 30, 2021													
No.	CD	Project Type (1)	Address / Location	Beds* (3)	Status	Open & Occupiable Date (4)	Beds Open to Date (3)	Individuals Served since Open & Occupiable					
								PEH** within 500 ft (5) (Individuals)	PEH 65 Years or Older (Individuals)	PEH Other Vulnerable (6) (Individuals)	Total PEH Served per the Agreement (Individuals)	Other PEH (Not Prioritized in Agreement) (Individuals)	Total PEH Served to Date (Individuals)
1	All	Rapid Rehousing / Shared Housing	Scattered Sites	2000	In Process		944 (7)	42	190	673	905	82	987
2	1	Project Homekey	Solaire Hotel 1710 7th St	91	Open	1/1/2021	80	4	23	71	98	2	100
3	1	Permanent Supportive Housing	1255 S Elden Ave.	93	Open	2/3/2021	15	0	0	0	0	15	15
4	1	Interim Housing	Echo Park Community Center 303 Patton St.	27	Open	4/1/2021	27	24	9	48	81	59	140
5	2	A Bridge Home	13160 Raymer St.	85	Open	7/16/2020	58	21	10	80	111	104	215
6	2	A Bridge Home	7700 Van Nuys Blvd.	100	Open	8/17/2020	68	18	23	81	122	107	229
7	2	Interim Housing (Pallet)	11471 Chandler Blvd.	75	Open	2/1/2021	39	3	0	41	44	31	75
8	2	Interim Housing (Pallet)	6099 Laurel Canyon Blvd. aka Alexandria Park	200	Open	4/13/2021	103	70	3	18	91	11	102
9	2	Interim Housing (Pallet)	12600 Saticoy St.	150	In Process								
10	3	Project Homekey	Howard Johnson 7432 Reseda Blvd.	75	Open	1/1/2021	74	2	36	70	108	1	109
11	3	Project Homekey	Super 8 Canoga Park 7631 Topanga Canyon	46	Open	1/1/2021	52	2	12	55	69	3	72
12	3	Safe Parking	7128 Jordan Ave.	25	Open	3/22/2021	25	0	1	0	1	14	15
13	3	Interim Housing (Pallet)	19040 Vanowen St.	101	Open	6/10/2021	52	13	2	33	48	10	58
14	3	Interim Housing (Pallet)	6073 N Reseda Blvd. aka Topham 3428 Riverside Dr.	148	In Process								
15	4	A Bridge Home	(formerly 3210 Riverside Dr.) Pan Pacific Park 7600 Beverly Blvd.	100	Open	7/28/2020	75	8	8	65	81	84	165
16	4	Interim Housing	1701 Camino Palmero St.	73	Open	4/16/2021	25	0	0	2	2	38	40
17	4	Interim Housing	15380 Oxnard St.	14	In Process								
18	4	Safe Parking	1479 S. La Cienega	54	Open	6/22/2020	30	2	0	1	3	70	73
19	5	A Bridge Home	8866 W Pico Blvd.	48	Open	8/7/2020	12	0	8	0	8	4	12
20	5	Permanent Supportive Housing	7253 Melrose Ave.	60	In Process								
21	5	Interim Housing	Coalition to Abolish Slavery and Human Trafficking (CAST) Shelter - Address Withheld	19	In Process								
22	5	Interim Housing	14333 Aetna St.	70	Open	8/10/2020	46	4	18	55	77	78	155
23	6	A Bridge Home	11050 W. Arminta St.	110	Open	2/23/2021	44	0	0	1	0	46	46
24	6	Permanent Supportive Housing	Econo Motor Inn 8647 N. Sepulveda Blvd.	59	Open	3/17/2021	59	24	8	41	73	15	88
25	6	Project Homekey	6909 N Sepulveda Blvd.	146	Open	4/13/2021	146	3	5	35	43	26	69
26	6	Interim Housing	Woodman 9120 Woodman Ave.	148	In Process								
27	6	Project Homekey	Panorama Inn 8209 Sepulveda Blvd.	74	In Process								
28	6	Project Homekey	Greater Missionary Church 11067 Norris Ave.	57	Open	4/1/2021	57	14	8	17	39	115	154
29	7	Interim Housing	The Good Nite Inn 12835 Encinitas Ave.	87	In Process								
30	7	Project Homekey	Home At Last Women's Shelter 8311 S. Western Ave.	30	Open	4/1/2021	30	0	2	9	11	30	41
31	8	Interim Housing	Bryant Temple AME 2514 W. Vernon Ave.	20	Open	4/1/2021	20	1	5	15	21	49	70
32	8	Interim Housing	CC Motel 3501 Western Ave.	31	Open	4/13/2021	30	0	1	8	9	18	27
33	8	Project Homekey	5615 - 5749 South Western Ave.	7	Open	4/16/2021	7	0	0	0	0	0	0
34	8	Interim Housing	543 Crocker St.	20	Open	4/16/2021	20	0	0	0	0	0	0
35	14	Interim Housing	1501 S Figueroa St.	30	Open	11/2/2020	30	1	5	10	16	36	52
36	9	Safe Parking	4301 S Central Ave.	10	Open	3/8/2021	10	0	3	5	8	13	21
37	9	Safe Parking	1036 E 35th St.	74	Open	3/31/2021	6	0	0	0	0	3	3
38	9	Permanent Supportive Housing	Home At Last Men's Shelter 5171 S. Vermont Ave.	20	Open	4/1/2021	20	1	2	5	8	35	43
39	9	Interim Housing	3123 S. Grand Ave.	20	Open	4/16/2021	20	0	0	0	0	1	1
40	9	Interim Housing	4601 Figueroa St.	30	Open	4/16/2021	30	0	0	1	1	28	29
41	9	A Bridge Home	8501 S. Broadway	150	Open	4/16/2021	150	0	1	4	5	17	22
42	8	Interim Housing	8501 1/2 S. Vermont Ave.	25	Open	4/16/2021	25	0	0	0	0	3	3
43	8	Interim Housing	5215 S. Figueroa St.	40	In Process								
44	9	Permanent Supportive Housing	King Solomon Village 1300-1332 W Slauson Ave.	122	In Process								
45	9	Project Homekey	1818 S Manhattan Pl. (formerly 1819 S. Western Ave.)	15	Open	9/21/2020	12	3	4	7	14	11	25
46	10	A Bridge Home	4018 S Buckingham Rd.	103	Open	11/23/2020	51	0	30	5	35	3	38
47	10	Permanent Supportive Housing	625 La Fayette Pl.	70	Open	3/1/2021	56	38	6	34	78	19	97
48	10	A Bridge Home	Best Inn 4701 W Adams Blvd.	23	Open	3/23/2021	21	4	1	17	22	4	26
49	10	Project Homekey	3317 W. Washington Blvd.	17	In Process								
50	10	Permanent Supportive Housing	11339 Iowa Ave.	10	Open	10/1/2020	25	1	8	13	22	34	56
51	11	Safe Parking	9100 Lincoln Blvd.	20	Open	10/6/2020	25	0	10	9	19	25	44
52	11	Safe Parking	Super 8 LAX 9250 Airport Dr.	44	Open	5/5/2021	28	4	6	20	30	6	36
53	11	Project Homekey	Ramada Inn 3130 Washington Blvd.	33	In Process								
54	11	Project Homekey	Travelodge 21603 Devonshire St.	76	Open	3/15/2021	46	14	7	41	62	5	67
55	12	Project Homekey	MetroLink Station - Northridge 8775 Wilbur Ave.	20	Open	4/7/2021	20	0	3	1	4	12	16
56	12	Safe Parking	18140 Parthenia St.	107	In Process								
57	12	Interim Housing	252 S. Rampart Blvd.	23	Open	11/9/2020	22	0	0	15	15	6	22
58	13	Permanent Supportive Housing	Cahuenga Branch Library 4591 Santa Monica Blvd.	10	Open	3/15/2021	10	0	2	0	2	12	14
59	13	Safe Parking	The NEST 253 S. Hoover St.	41	Open	3/22/2021	38	15	1	39	55	18	73
60	13	Project Homekey	Shatto Park Recreation Center 3191 W. 4th St.	48	Open	4/1/2021	48	17	6	17	40	26	66
61	13	Interim Housing	5941 Hollywood Blvd.	30	Open	4/15/2021	30	1	1	14	16	30	46
62	13	Interim Housing	5100 S. Central Ave.	25	Open	4/1/2021	25	1	0	1	2	2	4
63	9	Interim Housing	317 N Madison Ave.	90	Open	4/16/2021	90	11	5	26	42	107	149
64	13	Safe Sleeping	1455 N. Alvarado St.	74	Open	6/8/2021	38	7	2	10	19	27	46
65	13	Interim Housing (Pallet)	1214 Lodi Pl.	64	In Process	11/15/2021							
66	13	Interim Housing (Pallet)	2301 W. 3rd St.	109	In Process								
67	13	A Bridge Home	310 N. Main St.	99	Open	8/18/2020	68	26	19	97	142	81	223
68	14	Interim Housing	Weingart Center 566 S. San Pedro St.	60	Open	2/1/2021	60	3	7	15	25	32	57
69	14	Interim Housing	Scattered Sites - SRO Housing Corporation	60	Open	3/1/2021	60	1	8	22	31	29	60
70	14	Rapid Rehousing	Weingart Center 566 S. San Pedro St.	49	Open	4/1/2021	49	15	23	56	94	149	243
71	14	Interim Housing	Titta's Inn 5333 Huntington Dr.	49	Open	4/6/2021	41	6	3	23	32	15	47
72	14	Project Homekey	Super 8 Alhambra 5350 S Huntington Dr.	52	Open	4/7/2021	43	8	7	18	33	18	51
73	14	Interim Housing	1060 N Vignes St.	232	Open	4/12/2021	103	24	5	47	76	42	118

COVID-19 Homelessness Roadmap Quarterly Report Quarter Ending June 30, 2021													
No.	CD	Project Type (1)	Address / Location	Beds* (3)	Status	Open & Occupiable Date (4)	Beds Open to Date (3)	Individuals Served since Open & Occupiable					Total PEH Served to Date (Individuals)
								PEH** within 500 ft (5) (Individuals)	PEH 65 Years or Older (Individuals)	PEH Other Vulnerable (6) (Individuals)	Total PEH Served per the Agreement (Individuals)	Other PEH (Not Prioritized in Agreement) (Individuals)	
75	13	Safe Parking	1033 Cole Ave.	10	Open	4/16/2021	10	1	1	0	2	5	7
76	14	Interim Housing	El Puente	45	In Process								
77	14	Interim Housing (Pallet)	Arroyo Drive at Ave 60	224	In Process								
78	14	Interim Housing (Pallet)	7570 Figueroa St.	93	In Process								
79	15	A Bridge Home	515 N. Beacon St. (3)	38	Open	7/7/2020	75	13	17	73	103	88	191
80	15	A Bridge Home	828 Eubank Ave.	100	Open	7/7/2020	100	6	29	59	94	116	210
81	15	Safe Parking	19610 S. Hamilton Ave.	25	Open	2/15/2021	25	0	0	1	1	18	19
82	15	Safe Parking	711 S. Beacon St.	30	Open	3/1/2021	30	0	2	14	16	16	32
83	15	Interim Housing (Pallet)	1221 S. Figueroa Pl.	80	Open	6/14/2021	75	12	0	4	16	9	25
84	15	Project Homekey	Travelodge 18600 Normandie Ave.	40	In Process								
85	All	Project Roomkey	Sportsmen's Lodge	165	Open	11/1/2020	148	29	36	282	347	12	359
86	All	Project Roomkey	Mayfair	294	Open	11/1/2020	294	62	88	409	559	33	592
87	All	Project Roomkey	LA Grand	483	Open	11/1/2020	415	284	128	663	1075	77	1152
88	All	Project Roomkey	Vagabond Inn San Pedro	72	Open	4/15/2021	69	0	9	126	135	2	137
89	All	Project Roomkey	Airtel	223	Open	4/15/2021	213	64	21	277	362	23	385
90	All	Project Roomkey	Shelter Hotel	48	Open	4/15/2021	46	27	3	30	60	2	62
91	All	Project Roomkey	H Hotel	49	Open	4/15/2021	46	14	4	31	49	14	63
92	All	Project Roomkey	America's Best Value	61	Open	4/16/2021	55	15	6	40	61	3	64
93	All	Project Roomkey	Best Western Dragon's Gate	52	Open	4/16/2021	49	37	3	21	61	10	71
94	All	Project Roomkey	Royal Pagoda	35	Open	5/17/2021	33	10	3	28	41	2	43
95	All	Project Roomkey	Highland Gardens	70	In Process								
Other Beds (2)													
96	1	Permanent Supportive Housing - In Existing Agreement with County	1532 W. Cambria St.	57	Open	10/9/2020	56	0	1	0	1	56	56
97	3	A Bridge Home - In Existing Agreement with County	7621 Canoga Ave.	81	Open	2/1/2021	47	9	9	31	49	29	78
98	4	Permanent Supportive Housing - In Existing Agreement with County	1119 N. McCadden Pl.	26	Open	4/7/2021	26	Data will be available in the next quarterly report.					
99	4	A Bridge Home - In Existing Agreement with County	3061 Riverside Dr.	80	Open	4/16/2021	80	0	0	5	5	70	75
100	7	A Bridge Home - In Existing Agreement with County	Sylmar Armory 12860 Arroyo St.	85	Open	8/3/2020	44	6	9	42	57	36	93
101	7	Permanent Supportive Housing - In Existing Agreement with County	13574 W. Foothill Blvd.	48	Open	3/3/2021	37	0	8	26	34	5	39
102	8	Permanent Supportive Housing - In Existing Agreement with County	5501 S. Western Ave.	33	Open	3/3/2021	33	Data will be available in the next quarterly report.					
103	9	Permanent Supportive Housing - In Existing Agreement with County	6901 S. Main St.	50	Open	11/17/2020	34	0	2	14	16	72	88
104	9	Permanent Supportive Housing - In Existing Agreement with County	4050 S. Figueroa St.	57	Open	4/15/2021	57	1	1	4	6	3	9
105	14	A Bridge Home - In Existing Agreement with County	1426 Paloma St.	120	Open	12/21/2020	78	19	7	32	58	37	95
106	14	Permanent Supportive Housing - In Existing Agreement with County	649 S. Wall St.	55	Open	2/26/2021	18	2	0	6	8	2	10
107	15	A Bridge Home - In Existing Agreement with County	515 N. Beacon St. (3)	62	Open	7/7/2020	75	13	17	73	103	88	191
<b>Total:</b>				<b>9,633</b>			<b>5,779</b>	<b>1,081</b>	<b>963</b>	<b>4,351</b>	<b>6,394</b>	<b>2,716</b>	<b>9,110</b>

- (1) The type of homeless intervention. Tiny Home Villages (or Pallet shelters) are listed as interim housing interventions.
- (2) Interventions in existing agreements with the County of Los Angeles prior to June 16, 2020. Per the agreement, only 700 beds from existing agreements may be counted toward the Homelessness Roadmap.
- (3) Total beds opened as of the Quarter ending date. Per Los Angeles County Department of Public Health COVID-19 restrictions, not all beds may be occupied in interim housing facilities.
- (4) LAHSA provides the data for the number of PEH in the target population served. The target population for this effort includes:
  - a. People experiencing homelessness and living in the City within 500 feet of freeway overpasses, underpasses and ramps;
  - b. People experiencing homelessness within the City who are 65 years of age or older; and
  - c. Other vulnerable people experiencing homelessness within the City of Los Angeles.
- (5) The geographic location of encampments for "PEH within 500 ft" may be adjusted by LAHSA between quarterly report, resulting in data variations.
- (6) The criteria for "PEH Other Vulnerable" are persons with preexisting medical conditions and vulnerable to COVID-19.
- (7) Rapid Rehousing / Shared Housing "Beds Open to Date" is reported by number of households, not individuals, that were provided a placement.

\* Beds include all homeless interventions in development: interim beds/units, safe parking, and permanent supportive housing units.

\*\* PEH: People Experiencing Homelessness

# **EXHIBIT B**

**City of Los Angeles  
Sheltering Plan by Council District**

<b>Councilmember:</b>	<b>Gil Cedillo</b>
<b>Council District:</b>	<b>1</b>
Size of District (square miles)	15.8 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	430

<b>Target Encampments</b>				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	6th/ Beaudry- Obj ID 43	Y	25	large encampments multiple structures
2	14th/ Oak St- Obj ID 44	Y	15	large encampments multiple structures
3	Ave 19/ 110fwy- Obj ID 114	Y	10 - vehicles	large encampments and numerous vehicle dwellers
4	5fwy/ Pasadena Ave- Obj ID 118	Y	5 - vehicles	large encampments and numerous vehicle dwellers
5	North Central Dog Park- Obj ID 124	Y	10 - vehicles	large encampments and numerous vehicle dwellers
6	Ave 52/ 110fwy-Obj ID 126	Y	5 - vehicles	large encampments and numerous vehicle dwellers

<b>Interventions in Development</b>					
List any projects that are currently in the pipeline in your district that <b>will open by December 16, 2021.</b>					
Project Type	Location	Capacity	Description	Target Encampment(s)	Open & Occupiable
Permanent Housing: Prop HHH	1532 W. Cambria St.	57			10/9/2020
Interim Housing	Solaire Hotel 1710 7th St	91	Project Homekey		1/1/2021
Permanent Housing: Non-Prop HHH - PSH	1255 S Elden Ave.	93			2/3/2021
Interim Housing	303 Patton St.	27	Winter Shelter Extension		4/1/2021
Interim Housing	375 S. Columbia Ave.	60	La Posada		
Interim Housing	The Mayfair Hotel	294	Project Roomkey		11/1/2020
Interim Housing	America's Best Value Inn	61	Project Roomkey		4/16/2021
Interim Housing	Best Western Dragon's Gate Inn	52	Project Roomkey		4/16/2021
Interim Housing	Royal Pagoda	35	Project Roomkey		5/17/2021
Rapid Rehousing/Shared Housing	Multiple	286	LAHSA-coordinated unit placements	TBD	N/A

<b>Proposed Additional Interventions</b>				
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.				
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)



**City of Los Angeles  
Sheltering Plan by Council District**

<b>Councilmember:</b>	Paul Krekorian
<b>Council District:</b>	2
Size of District (square miles)	25.0 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	203

**Target Encampments**

Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.

Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	Lankershim/Riverside --134 fwy	Y	25	A few moved into PRK Sportsmans Lodge
2	Laurel Canyon/Erwin --170 fwy	Y	20	More than 40 park and parking lot residents were moved into Tiny Homes
3	Moorpark/Bellflower --170 fwy	Y	22	
4	Strathern Park West/170 fwy	Y	5	Over the course of 3 months, moved many into Raymer ABH; couples went to Tiny Homes
5	12240 Archwood st. --170fwy	Y	25	
6	10835 Chandler Blvd.	N	10	
7	11476 Hatteras st.	N	8	7 people moved into Chandler TH
8	7241 Ethel Ave.	N	5	Several people have moved into Raymer, 2 into perm Housing
9	7135 Woodman Ave.	N	10	
10	7880 San Fernando Rd.	N	100	Mostly RVs, vehicles w a few tents

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**Interventions in Development**

List any projects that are currently in the pipeline in your district that **will open by December 16, 2021.**

Project Type	Location	Capacity	Description	Target Encampment(s)	Open & Occupiable
A Bridge Home	13160 Raymer St.	85	Open	Within catchment area	7/16/2020
A Bridge Home	7700 Van Nuys Blvd.	100	Open	Within catchment area	8/17/2020
Interim Housing	11471 Chandler Blvd.	75	Tiny Home Village on City-owned site	1, 3, 6	2/1/2021
Interim Housing	6099 Laurel Canyon Blvd.	200	Tiny Home Village on City-owned site	2, 5, 7, 8	4/27/2021
Interim Housing	12600 Saticoy St.	150	Tiny Home Village on City/Caltrans-owned site	4, 9, 10	TBD - 9/2021
Interim Housing	Sportsmen's Lodge	165	Project Roomkey		11/1/2020
Rapid Rehousing/Shared Housing	Multiple	120	LAHSA-coordinated unit placements	TBD	N/A

**Proposed Additional Interventions**

What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.

Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
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**Other Homeless Interventions Not Included in the Roadmap**

List any projects that are currently in the pipeline in your district that **will open by December 16, 2021.**

Project Type	Location	Capacity	Description	Target Encampment(s)	Open & Occupiable
Project Home Key	Burbank Blvd.	70 rooms	HACLA		TBD

**City of Los Angeles  
Sheltering Plan by Council District**

<b>Councilmember:</b>	<b>Bob Blumenfield</b>
<b>Council District:</b>	<b>3</b>
Size of District (square miles)	36.6 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	14

**Target Encampments**

Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.

Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	Winnetka Ave at 101 fwy	Y	currently none, but in past up to 30	underpass encampment where people were given shelter in LAHSA pilot Oct 2020
2	Corbin Ave at 101 fwy	Y	at least 10, in the past has been more	underpass encampment where people were given shelter in LAHSA pilot Oct 2020, currently approx 10 people (some returning some new). Fire 3/31/21 destroyed much of it.
3	LA River at Winnetka, (length from Canoga to White Oak including DeSoto, Tampa)	N	approximately 20-40	LA River zone, particularly the bikeway, street underpasses, property that is owned by City, some by County in flood control district
4	Eton and Vanowen (Canoga Park)	N	12-15	River adjacent area where encampment spills onto private property near Orange Line
5	6 other underpasses in CD3 = Burbank, Tampa, DeSoto, Canoga, Topanga, Shoup	Y	currently none, but in past up to 15	underpass encampments where people were given shelter in LAHSA pilot Oct 2020
6	Don Pio and Costanso (near DeSoto underpass)	Y	approximately 7	residential area with two large RVs and four separate sleeping areas including the adjacent LADOT parking lot, including seniors and veterans. Some previously lived at the Winnetka underpass.
7	Vassar and Califa (near Warner Ranch Park)	N	5-7 people	numerous tents on sidewalk on Vassar and the adjacent private property
8	Saticoy and Reseda Blvd (Reseda)	N	2	tents on sidewalk
9	Deering Circle at Independence Ave	N	approximately 7	tents and structures near the Orange Line, property owned by Metro, DWP, or City
10	Deering Ave at Deering Court	N	approximately 6	vehicles and structures on sidewalk and public right of way
11	Winnetka Ave and Roscoe (Winnetka Rec Center)	N	at least 15	Winnetka Rec Center, shelters built on baseball diamond and bleachers and tents near the on site child care
12	Bassett at DeSoto and at Owensmouth	N	15-20	tents and structures on sidewalk and areas that are owned by LA County or LA City
13	DeSoto and Ventura	Y	approximately 5	RVs with tents and belongings alongside retail, near 101
14	Woodlake and Ventura	Y	approximately 7-10	RVs and tents on sidewalk

**Interventions in Development**

List any projects that are currently in the pipeline in your district that **will open by December 16, 2021.**

Project Type	Location	Capacity	Description	Target Encampment(s)	Open & Occupiable
A Bridge Home	7521 Canoga Ave.	80	Shelter	Within catchment area of Canoga Park	2/1/2021

Safe Parking	7128 Jordan Ave.	25	City-owned site	Canoga Park streets first, then entire CD3	3/22/2021
Interim Housing	19040 Vanowen St.	101	Pallet shelters in SW parking area	TBD, to include Reseda area of LA River	6/15/2021
Interim Housing	6073 N Reseda Blvd.	148	Pallet Shelters	TBD, to include Canoga Park area of LA River	7/7/2021
Interim Housing	7432 Reseda Blvd.	75	Project Homekey	TBD / River	1/1/21
Interim Housing	7631 Topanga Canyon Blvd.	52	Project Homekey	TBD / River	1/1/21
Rapid Rehousing/Shared Housing	Multiple	59	LAHSA Pilot Program with LA Family Housing	Winnetka, Corbin and all CD3 Underpass Areas per LAHSA pilot project, permanent placement of 59 individuals is ongoing	October 2020

Proposed Additional Interventions				
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
Safe Parking	Ventura Blvd.	TBD	Safe Parking on Vacant lot	Freeway Encampment Dwellers along 101 Highway
Rapid Rehousing/Shared Housing	TBD	169		TBD, LAHSA/LA Family Housing control

**City of Los Angeles  
Sheltering Plan by Council District**

<b>Councilmember:</b>	<b>Nithya Raman</b>
<b>Council District:</b>	<b>4</b>
Size of District (square miles)	41.0 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	46

**Target Encampments**

Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.

Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	LA River bike path from Los Feliz Blvd to Atwater bridge	Y	15	near Griffith Park/LA River/bike path
2	Riverside Dr. at Hyperion Bridge	Y	5	Underpass and around bridge
3	101 Fwy at Cahuenga Blvd. at Odin Pl.	Y	4	
4	101 Freeway/Cahuenga Blvd. (N. of 6500 Cerritos Pl.)	Y	8	underpass plus on ramps and off ramps, including CalTrans property
5	1700 N. Berendo Ave.	N	3	
6	Hollywood Blvd. / Rodney Ave.	N	8	
7	5877 Franklin Ave.	N	4	E of Gelson's
8	Sunset Blvd. / La Brea Ave.	N	6	
9	Sunset Blvd. / Martel Ave.	N	5	
10	7140 Sunset Blvd.	N	8	Durant Library
11	Sunset Blvd. / Poinsettia Pl.	N	4	East side of Ralph's
12	Highland Ave. / Franklin Ave.	N	6	
13	Romaine St. / Orange to Mansfield	N	5	
14	McCadden Pl. / Romaine to Santa Monica Blvd.	N	5	
15	Highland Ave. / Willoughby	N	4	
16	Santa Monica Blvd. / Mansfield	N	4	
17	149 N St Andrews Pl	N	3	Wilshire Branch Library
18	Gramercy Ave. / 10th Pl.	N	8	
19	Pan Pacific Park	N	10	
20	225 N Van Ness Ave.	N	4	Robert Burns Park
21	Lankershim/134	Y	15	
22	170 Fwy / Tujunga Ave.	Y	6	
23	Moorpark/101	Y	15	
24	Vineland/134	Y	5	
25	Vineland/101	Y	5	4530 Vineland Ave., underpass (west side of the street)
26	10630 Bluffsides Dr	N	10	
27	101 Fwy / Coldwater Canyon Blvd.	Y	6	
28	Chandler Blvd/Coldwater Canyon	N	4	Under Chandler Blvd. at the LA River
29	LA River between Van Nuys Blvd. and Hazeltine	Y	10	CalTrans property (101 Freeway)
30	Oxnard St. at Kester Ave.	Y	7	

**Interventions in Development**

List any projects that are currently in the pipeline in your district that **will open by December 16, 2021.**

Project Type	Location	Capacity	Description	Target Encampment(s)	Open & Occupiable
A Bridge Home	3248 Riverside Dr.	100	Open	Encampments 1,2,5,6 are within catchment area	7/28/2020

A Bridge Home	3061 Riverside Dr.	79	Private site (families) - building conversion, construction in process		4/1/2021
Safe Parking	15380 Oxnard St.	14	Private site (families) - building conversion, construction in process		TBD
Interim Housing	Pan Pacific Park	73	Winter Shelter Extension - Closed 5/31/2021		44287
Interim Housing	1701 Camino Palmero St.	21	women + TAY		4/16/2021
Permanent Housing: Prop HHH	1136 N. McCadden Ave.	26	Part of 700 beds in Existing Agreements; McCadden Plaza Youth Housing		4/16/2021
Interim Housing	Highland Gardens	70	Project Roomkey		7/8/2021
Rapid Rehousing/Shared Housing	Multiple	90		101 and 134 Freeway encampments in the Valley	

Proposed Additional Interventions				
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.				
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
Interim Housing	N. Sepulveda	40	Federal Land	

**City of Los Angeles  
Sheltering Plan by Council District**

<b>Councilmember:</b>	Paul Koretz
<b>Council District:</b>	5
Size of District (square miles)	37.5 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	94

**Target Encampments**

Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.

Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	Cotner Ave. between Wilshire and SM	Y	approx. 75	primarily sidewalk campers, but some embankment
2	north side of Venice Blvd. at 405	Y	approx. 25	sidewalk under freeway overpass
3	Balboa Blvd. under the 101	Y	approx. 10	sidewalk under freeway overpass
4	White Oak under the 101	Y	approx. 10	sidewalk under freeway overpass
5	Hayvenhurst under the 101	Y	approx. 10	sidewalk under freeway overpass
6	Balboa at Clark	Y	approx. 10	sidewalk near bus stop about 450 feet from 101
7	National at 10	Y	approx. 20	sidewalk under freeway overpass

**Interventions in Development**

List any projects that are currently in the pipeline in your district that **will open by December 16, 2021.**

Project Type	Location	Capacity	Description	Target Encampments	Open & Occupiable
A Bridge Home	1479 S. La Cienega Blvd.	54	Targeted for families		Opened 6/22/2020
Permanent Housing: Non-Prop HHH - PSH	8866 W. Pico Blvd.	48	Seniors and veterans		Opened 8/7/2020
Interim Housing	Coalition to Abolish Slavery and Human Trafficking Shelter - Address Withheld	19	Coalition to Abolish Slavery and Human Trafficking Shelter		TBD
Interim Housing	7253 Melrose Blvd.	60	privately owned, potential leasing opportunity		By 12/16/2021
Rapid Rehousing/Shared Housing	Multiple	TBD		Venice/405 and others, per LAHSA	

**Proposed Additional Interventions**

What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.

Project Type	Proposed Location	Proposed Capacity	Description	Target Encampments
Interim Housing	Wilshire Blvd.	25	publicly owned, consider for pallet shelters	
Interim Housing	W. Olympic Blvd.	80	privately owned.	
Interim Housing	Venice Blvd.	TBD	privately owned, potential leasing opportunity	

Interim Housing	W. Olympic Blvd.	TBD	privately owned, potential leasing opportunity	
Interim Housing	S Robertson	TBD	privately owned, potential leasing opportunity	
Interim Housing	W Santa Monica Blvd.	TBD	privately owned, potential leasing opportunity	
Interim Housing	Santa Monica Blvd.	TBD	privately owned, potential leasing opportunity	
Interim Housing	S. Sepulveda Blvd.	TBD	privately owned, potential leasing opportunity	
Interim Housing	Santa Monica Blvd.	TBD	privately owned, potential leasing opportunity	
Interim Housing	Westwood Blvd.	TBD	privately owned, potential leasing opportunity	
Interim Housing	S. La Cienega Blvd.	TBD	privately owned, potential leasing opportunity	
Interim Housing	S. La Cienega Blvd.	TBD	privately owned, potential leasing opportunity	
Interim Housing	S. La Cienega Blvd.	TBD	privately owned, potential leasing opportunity	
Interim Housing	W. Pico Blvd.	TBD	privately owned, potential leasing opportunity	
Interim Housing	Blackburn Ave.	TBD	privately owned, potential leasing opportunity	
Interim Housing	Pontius Ave.	TBD	privately owned, potential leasing opportunity	
Interim Housing	Wilshire Blvd.	TBD	privately owned, potential leasing opportunity	
Interim Housing	S. Sepulveda Blvd.	TBD	privately owned, potential leasing opportunity	
Interim Housing	Detroit St.	TBD	privately owned, potential leasing opportunity	



**City of Los Angeles  
Sheltering Plan by Council District**

<b>Councilmember:</b>	<b>Nury Martinez</b>
<b>Council District:</b>	<b>6</b>
Size of District (square miles)	<u>27.2 sq mi</u>
Unsheltered Homeless Population within 500 feet of the Freeway	<u>125</u>

**Target Encampments**

Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.

Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	15611 Parthenia Ave. North Hills	Yes	20	Encampment under the I-405
2	Sepulveda Basin	No	70	Encampments throughout Sepulveda Basin areas. Offering beds at Airtel and Valley Haven
3	Gilmore St b/t Van Nuys Blvd - Sylmar Ave	No	10	By LADOT Lot and elementary school. Large tents on sidewalk
4	Gilmore St b/t Vesper Ave - Van Nuys Blvd	No	7	By LADOT Lot and by Dr. Rojas and Steve Friedmann.
5	Sylmar Ave b/t Gilmore St - Victory Blvd	No	4	Tents on sidewalk
6	8825 Kester Ave, Panorama City,	No	8	Sepulveda Recreation Center
7	9122 Tobias Ave, Panorama City	No	10	Tobias Park
8	8723 Sepulveda Blvd North Hills	No	2	99 Cent Store
9	8767 Parthenia Place North Hills	No	4	sidewalk E of Columbus Ave
10	15263 Parthenia St. North Hills	No	4	sidewalk E of Columbus Ave
11	15607 Roscoe Blvd. North Hills	Yes	10	On Caltrans Property
12	8166 Orion Ave. North Hills	Yes	2	Vehicle Dwelling
13	7815 Van Nuys Blvd Panorama City	No	20	Cabrillo Rd./Van Nuys Blvd. Dead End
14	South of Victory/Haskell by Orange Line Bikepath under I-405 freeway, Van Nuys	Yes	10	Individuals in Caltrans/Metro easements
15	Vanowen St @ under the I-405	Yes	3	RV and personal property on sidewalk with a lot of bikes
16	7755 Aqueduct Ave. Lake Balboa	Yes	10	Encampment and vehicle dwelling
17	8048 Haskell Ave. Lake Balboa	Yes	10	Encampment at dead end of Haskell near RR tracks
18	15640 Roscoe Blvd. Van Nuys	Yes	5	Encampment by the Southbound Roscoe On-ramp
19	15798-16000 Victory Blvd. Lake Balboa	Yes	10	Encampments by the Metro Orange Line Bike Path

20	Haskell Ave between Victory and Vanowen	Yes	4	At least 2 RV dwellers, possibly vehicle dwellers as well
21	Haskell Ave. and Haynes St.	Yes	15	Encampment on Caltrans Property
22	15650 Sherman Way Lake Balboa	Yes	10	Encampment on Caltrans Property
23	I-405 and Union Pacific Railroads	Yes	10	Extremely Dangerous
24	Vanowen St/ I-405 behind 6719 Aqueduct Ave	Yes	2	There was a fire here in 2020
25	Firmament Ave b/t Saticoy St - Wyandotte St	Yes	7	Vehicle dwellers
26	Vanowen St/ I-405 behind 6719 Aqueduct Ave	Yes	2	There was a fire here in 2020
27	Firmament Ave b/t Saticoy St - Wyandotte St	Yes	7	Vehicle dwellers
28	13500 block of Reedley Street	No	8	Encampment
29	8300 block of Allott Avenue between Roscoe Blvd & Ventura Canyon Street, Arleta	No	4	1 RV with 2 occupants. 2 tents with 1 occupant each.
30	7651 Woodman Ave to 13962 Saticoy St. Panorama City	No	40	RV's and 3 encampments all through Saticoy on both sides of the street.
31	14400 block of Van Nuys Blvd between Woodman Avenue and Canterbury Avenue, Arleta	No	10	Encampments
32	13253 Wingo St. Arleta	Yes	4	Encampments between State and City Property
33	9661 Sharp Ave. Arleta	Yes	15	Encampment on State Property
34	13333 Osborne St. Arleta	Yes	10	Encampment by the Southbound Osborne St. Off-Ramp
35	13310 Osborne Street. Arleta	Yes	6	
36	12600 block of Tonopah Street. Arleta	Yes	5	Encampment by Pedestrian Tunnel
37	10321 Sharp Ave. Arleta	Yes	10	Encampment next to Van Nuys Blvd. On Ramp
38	14556 Victory Blvd @ Goodwill Van Nuys	No	1	
39	Aetna St between Van Nuys-Tyrone Ave Van Nuys	No	20	They've all been offered a bed at Aetna ABH
40	Aetna St between Tyrone Ave - Hazeltine Ave Van Nuys	No	10	They've all been offered a bed at Aetna ABH
41	East side of Tyrone b/t Bessemer St - Calvert St Van Nuys	No	5	Tents on sidewalk.
42	Tyrone b/t Bike Path - Oxnard St Van Nuys	No	5	Tents on sidewalk.
43	14233 Bessemer St @ Tyrone Ave Van Nuys	No	5	Vehicle dwellers and tents. They come and go

44	Erwin St b/t Van Nuys Blvd - Vesper Ave Van Nuys	No	8	Tents all over sidewalk in front of LADOT lot
45	6101 Cedros Ave b/t Bessemer St - Calvert St Van Nuys	No	15	This has been an issue for years.
46	Sylvan St b/t Van Nuys Blvd - Vesper Ave Van Nuys	No	5	Tents on sidewalk
47	6301 Vesper @ Sylvan St Van Nuys	No	5	By LADOT Lot. Tents on sidewalk
48	Vesper Ave b/t Victory Blvd - Gilmore St Van Nuys	No	3	A few tents on sidewalk
49	6609 Van Nuys Blvd @ Kittridge St Van Nuys	No	6	
50	14538 Kittridge St @ side of old Dearden's building Van Nuys	No	2	Large tent
51	14537 Wyandotte St @ Vista Del Monte Ave Van Nuys	No	15	On side of Super King. People who had an encampment on Van Nuys Blvd moved to Wyandotte St because of CD2's Care Plus
52	Raymer Pedestrian Bridge Van Nuys	No	4	They have a tent inside the bridge
53	NE Sepulveda Blvd / Vanowen Ave. Van Nuys	No	1	1 man east of the gas station
54	8065 Webb	No	2	encampment behind nursery
55	8300 San Fernando Rd. Sun Valley	Yes	30	Multiple RV's with vehicle dwelling and encampments
56	11201 Penrose St. Sun Valley	Yes	8	Multiple RV's with vehicle dwelling
57	11590 Tuxford St	Yes	4	RV dwellers have left. 2 encampments
58	8961 Laurel Canyon Blvd.	Yes	10	Encampments between State and City Property
59	12144 Wicks St. Sun Valley	Yes	5	Encampments on both sides to pedestrian bridge
60	8841 O'melveny Ave. Sun Valley	Yes	3	Encampment next to pedestrian bridge, Vehicle Dwellers
61	12552 Jerome St. Sun Valley	Yes	10	Encampments under the Interchange, access through DWP spreading grounds
62	9041 Laurel Canyon Blvd.	Yes	12	Encampment by on ramp
63	8707 Lankershim Blvd. Sun Valley	Yes	5	Encampment off the on-ramp
64	11940 Peoria St. Sun Valley	Yes	2	Encampment
65	11042 Olinda St. Sun Valley	Yes	6	Encampment next to pedestrian bridge, Vehicle Dwellers
66	8701 San Fernando Rd. Sun Valley	Yes	6	Encampment on Northbound Tuxford On-Ramp
67	8620 Cayuga Ave. Sun Valley	Yes	1	Encampment on freeway wall behind building address
68	9051 Laurel Canyon Blvd. Sun Valley	Yes	5	3 RVs
69	8620 Old San Fernando Rd. Sun Valley	Yes	10	Encampments and Vehicle Dwelling

70	8969 Laurel Canyon Blvd. Sun Valley	Yes	6	Encampment near business and sidewalk
71	8003 Vineland Ave Sun Valley	No	4	Encampment by Autozone
72	7955 Vineland Ave Sun Valley	No	2	Behind the Jack in The Box
73	8069 Vineland Ave. Sun Valley	No	4	Encampment on Lorne Street
74	8203 Vineland Ave. Sun Valley	No	1	Encampment usually against the building
75	7709 Simpson Ave. North Hollywood	No	10	Cul-de-sac, behind 7709 Lankershim
76	7744 Lankershim Blvd. North Hollywood	No	10	By the Bus Stop
77	11811 Strathern St. North Hollywood	No	5	2 RVs on Morella and Strathern
78	9500 El Dorado Ave. Sun Valley	No	6	3 RVs on Cul de Sac
79	13161 Telfair Ave. Sun Valley	No	3	Encampment at Cul de Sac
80	9675 San Fernando Rd. Sun Valley	No	10	5 encampments behind the Fedex
81	11201 Pendleton St. Sun Valley	No	20	Vehicle Dwellers, mostly RVs
82	Bridge along the Pacoima Wash from Paxton Street to Wentworth Street, Arleta	No	30	Encampments under the Bridges
83	14660 Cabrito RD. Panorama City	No	15	E of Wills Ave. alley of 14660 Arminta Ave.
84	7875 Willis Ave Panorama City	No	15	at the bridge
85	14800 Roscoe Blvd. Panorama City	No	1	Willis Ave. sidewalk
86	8315 Noble Ave North Hills	No	1	School sidewalk on Roscoe.
87	16251-16301 Raymer St. Lake Balboa	No	6	Three RVs on Raymer St. - unsure how many people in each vehicle
88	7100 White Oak Ave. Lake Balboa	No	8	2 vehicle dwellers, 1 RV dwelling, two tents in Jesse Owens Park
89	15828 Arminta Ave. Lake Balboa	No	1	RV on Stagg St
90	13962 Saticoy St Panorama City	No	2	live in tent that is in front of the recycling center
91	7610 Woodman Ave. Panorama City	No	3	RV in front of business 3/17: within LASAN lot
92	14201 Roscoe Blvd. Panorama City	No	3	in front of Panorama Presbyterian Church; 3/17: rejected services from LAHSA
93	14355 Roscoe Blvd. Panorama City	No	1	
94	8333 Woodman Ave. Panorama City	No	1	
95	8305 Woodman Ave. Panorama City	No	1	

## Interventions in Development

List any projects that are currently in the pipeline in your district that <b>will open by December 16, 2021.</b>					
Project Type	Location	Capacity	Description	Target Encampments	Open & Occupiable
A Bridge Home	14333 Aetna St.	70	Open	Van Nuys	8/14/2020
Interim Housing	9120 Woodman	148	senior home acquisition	Seniors Unhoused though out the district	Summer/Fall 2021
Interim Housing	8647 Sepulveda	59	Project Homekey	North Hills/Panorama City/ I-405	March 2021
Interim Housing	8209 Sepulveda	51	Project Homekey	North Hills/Panorama City/ I-405	TBD
Interim Housing	AHF-Valley Haven	146	Non-Profit Owned	I-405/ Van Nuys	April 2021
Interim Housing	Airtel Hotel	223	Project Roomkey	Sepulveda Basin/I-405/ Lake Balboa/Van Nuys	April 2021
Rapid Rehousing/Shared Housing	Multiple	208	LAHSA-coordinated unit placements	TBD	N/A

Proposed Additional Interventions				
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.				
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
Interim Housing	San Fernando Rd.	25	Publicly-owned	Encampments along I-5/ Sun Valley
Interim Housing	Paxton St.	20	Privately-owned	Encampments along the I-5 and Arleta
Interim Housing	Travel Inn on Sepulveda	79	motel acquisition	Panorama City/Arleta
Interim Housing	Emerson on San Fernando	30	motel acquisition	I-5/Sun Valley
Interim Housing	Corona on Saticoy	23	motel acquisition	I-5/Sun Valley
Interim Housing	Hyland on Sepulveda	40	motel acquisition	Van Nuys/Panorama City
Interim Housing	San Fernando Rd.	TBD	publicly-owned	
Interim Housing	Branford/San Fernando	TBD	publicly-owned	
Interim Housing	Van Nuys Blvd	36	motel acquisition	
Pallet Shelter	Gilmore Ave.	TBD	Publicly-owned	Van Nuys

**City of Los Angeles  
Sheltering Plan by Council District**

<b>Councilmember:</b>	Monica Rodriguez
<b>Council District:</b>	7
Size of District (square miles)	54.1 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	134

**Target Encampments**

Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.

Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	118 Freeway Paxton St./ Bradley Ave.	Y	55	Over 20 tents and makeshift shelters under the freeway overpass and along both edges reaching the nearby business and residential home on the east/west side
2	Big Tujunga Wash, under 210 fwy and Foothill bridges	Y	20-25	Makeshift structures built within the Wash under the freeway overpasses/bridges.
3	Sepulveda / 118 fwy underpass and offramp	Y	20-25	Tents along the underpass. Between the freeway exit and Pizza Hut structure in Caltrans ROW. Tents/makeshift shelter reinforcement.
4	118 fwy between Bradley and Herrick	Y	8-10	Caltrans right of way parallel to 118 freeway behind business that face Paxton St. Various tents along that pathway between Bradley Ave. and Herrick St.
5	118 fwy Devonshire onramp/offramp	Y	12	5 tents on Caltrans property, large quantities of property and debris. About 4 individuals under the freeway and about 8 at the east off ramp.
6	14801 Rinaldi / 5 fwy	Y	2	Two tents and property.
7	210 fwy/Hubbard St	Y	6	Approx. 6 tents
8	210 Fwy/Osborne/Foothill Blvd	Y	15-25	15-25 individuals along the fenceline parallel to the freeway, and within a Caltrans easement

**Interventions in Development**

List any projects that are currently in the pipeline in your district that **will open by December 16, 2021.**

Project Type	Location	Capacity	Description	Target Encampments	Open & Occupiable
Permanent Housing: Prop HHH	13574 W. Foothill Blvd.	48			3/31/2021
Interim Housing	12835 Encinitas Ave.	87	Project Homekey	Under Assessment; 210 Fwy/Osborne/Foothill Blvd	8/29/2021
Interim Housing	12860 Arroyo St.	85	ABH		8/3/2020
Interim Housing	11067 Norris Ave.	57	Winter Shelter Extension		4/1/2021
Rapid Rehousing/Shared Housing	Multiple	90		Sepulveda / 118 fwy, Big Tujunga Wash, under 210 and Foothill bridges, 118 fwy / Devonshire ramps; Paxton/Bradley	

**Proposed Additional Interventions**

What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.

Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
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**City of Los Angeles  
Sheltering Plan by Council District**

<b>Councilmember:</b>	Marqueece Harris-Dawson
<b>Council District:</b>	8
Size of District (square miles)	16.0 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	84

Target Encampments				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	88th Pl, b/t Grand & Flower St.	Y	25	Freeway Underpass
2	Colden Ave, b/t Grand & Flower St.	Y	25	Freeway Underpass
3	115th & Vermont		20	

Interventions in Development					
List any projects that are currently in the pipeline in your district that <b>will open by December 16, 2021</b> .					
Project Type	Location	Capacity	Description	Target Encampment(s)	Open & Occupiable
Permanent Housing: Prop HHH	5501 S. Western Ave.	33 Units	Western Avenue Apartments	TBD	Early 2021 - TBD
Interim Housing	8311 S. Western Ave.	30	Winter Shelter Extension	TBD	4/1/2021
Interim Housing	2514 W. Vernon Ave.	20	Winter Shelter Extension	TBD	4/1/2021
Interim Housing	8501 1/2 S. Vermont Ave.	25	Year Round Beds	TBD	4/16/2021
Interim Housing	5615-5749 S. Western Ave.	7	Year Round Beds	TBD	4/16/2021
Interim Housing	3501 Western Ave.	31 Units	Project Homekey	TBD	4/15/2021
Rapid Rehousing/Shared Housing	Multiple	295	LAHSA RRH Program	TBD	

Proposed Additional Interventions				
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.				
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
Interim Housing	86th St.	99	Pallet Shelter	TBD
Interim Housing	87th St.	TBD	Pallet Shelter	TBD

**City of Los Angeles  
Sheltering Plan by Council District**

<b>Councilmember:</b>	Curren Price
<b>Council District:</b>	9
Size of District (square miles)	13.0 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	482

Target Encampments				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	4500-5700 Grand Ave	Y	est 100	primarily tent structures
2	4900-5700 Flower St	Y	est 50	primarily tent structures
3	5900-6300 Grand Ave	Y	est 30	primarily RVs
4	6900-8400 Grand Ave	Y	est 80	80% RVs, 20% tents
5	3500-3900 Grand Ave	Y	est 35	tent structures

Interventions in Development					
List any projects that are currently in the pipeline in your district that <b>will open by December 16, 2021.</b>					
Project Type	Address	Capacity	Description	Target Encampments	Open & Occupiable
Safe Parking	1201 S. Figueroa St.	30	Safe Parking		Opened 11/2/2020
Permanent Housing: Prop HHH	6901 S. Main St.	50			Opened 11/17/2020
Safe Parking	4301 S. Central Ave.	10	In Development		Opened 3/8/2021
Permanent Housing: Non-Prop HHH - PSH	1036 E. 35th St.	74			Opened 3/31/2021
Interim Housing	5100 S. Central Ave.	25	Operated by non-profit		Opened 4/1/2021
Interim Housing	5171 S. Vermont Ave.	20	Winter Shelter Extension		Opened 4/1/2021
Interim Housing	224 E. 25th St.	20	Operated by non-profit		Opened 4/14/2021
Interim Housing	263 W. 42nd St.	20	Operated by non-profit		Opened 4/14/2021
Permanent Housing: Prop HHH	4050 S. Figueroa St.	57			Opened 4/15/2021
A Bridge Home	4601 Figueroa St.	30	Family shelter	within catchment area	Opened 4/16/2021
Interim Housing	8501 S. Broadway Ave.	150	Operated by non-profit		Opened 4/16/2021
Interim Housing	3123 S Grand Ave.	20			Opened 4/16/2021
Permanent Housing: Non-Prop HHH - PSH	5215 S. Figueroa St.	40	In Development		Expected to open on 10/8/2021
Safe Sleep	2300 S. Central Ave.	95 tent spaces	Privately-owned by non-profit		TBD
Interim Housing	2521 Long Beach Ave.	Up to 220	Privately-owned by non-profit		TBD
Interim Housing	1332 W. Slauson Ave.	Up to 100	Privately-owned by non-profit		TBD
Rapid Rehousing/Shared Housing	Multiple	TBD	HOPICS has housed 262 individuals		

Proposed Additional Interventions
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.



Project Type	Proposed Location	Proposed Capacity	Description	Target Encampments
Interim Housing (Pallet Shelters)	W. Slauson	75	Caltrans-owned	
Interim Housing	S. Avalon	TBD	Privately owned	

**City of Los Angeles  
Sheltering Plan by Council District**

<b>Councilmember:</b>	<b>Mark Ridley-Thomas</b>
<b>Council District:</b>	<b>10</b>
Size of District (square miles)	<u>14.5 sq mi</u>
Unsheltered Homeless Population within 500 feet of the Freeway	<u>77</u>

<b>Target Encampments</b>				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	Venice and the I-10 Freeway	Y	40	mostly tents; some living in cars
2	Washington and the I-10 Freeway	Y	over 30	mostly tents; some living in cars
3	Western and the I-10 Freeway	Y	over 25	mostly cars; some living in tents
4	Koreatown	N	over 40	tent encampments; some cars
5	Leimert Park	N	60	tents; cars

<b>Interventions in Development</b>					
List any projects that are currently in the pipeline in your district that <b>will open by December 16, 2021.</b>					
Project Type	Address	Capacity	Description	Target Encampment(s)	Open & Occupiable
Permanent Housing: Non-Prop HHH - PSH	3317 W. Washington Blvd.	17	In development		9/30/2021
Permanent Housing: Non-Prop HHH - PSH	4018 Buckingham Rd.	103	Complete		11/23/20
A Bridge Home	1818 S Manhattan Pl. (formerly 1819 S. Western Ave.)	15	Complete	Western and I-10/Leimert Park - women and children only	9/24/20
A Bridge Home	625 Lafayette Pl.	70	Complete	Koreatown	3/1/21
Interim Housing - Project Homekey	Best Inn 4701 W Adams Blvd.	23	Complete	Venice and I-10	3/23/2021
Interim Housing	H Hotel	49	Project Roomkey		4/16/2021
Interim Housing	Shelter Hotel	48	Project Roomkey		4/16/2021
Rapid Rehousing/Shared Housing	Multiple	133	Master-leasing opportunities, private landlords via Lease Up Los Angeles	Leimert Park, Venice and I-10, Koreatown	TBD

<b>Proposed Additional Interventions</b>				
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.				
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)

**City of Los Angeles  
Council District Sheltering Plan**

<b>Councilmember:</b>	<b>Mike Bonin</b>
<b>Council District:</b>	<b>11</b>
Size of District (square miles)	63.8 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	92

<b>Target Encampments</b>				
Identify the key encampments within your district that should be addressed in the Sheltering Plan.				
Priority	Location	Within 500' of Freeway (Y/N)	# of Residents	Description
1	Rose/Penmar	N	80	Encampment abuts golf course and is adjacent to residential. Also covers a walking path.
2	405 at Venice/Globe	Y	25 (in CD11)	Mar Vista. Encampment flows underneath the 405, and is shared by both CD11 and CD5.
3	Pico/Centinela	Y	10	Encampment near 405. Adjacent to SM.
4	Barry/Gateway at the 10	Y	5-10	Small encampment under the 10.
5	Ocean Front Walk	N	167-200	Large encampment on the Venice Boardwalk.

<b>Interventions in Development</b>					
List any projects that are currently in the pipeline in your district that <b>will open by December 16, 2021</b> .					
Project Type	Location	Capacity	Description	Target Encampment(s)	Open & Occupiable
Safe Parking	11339 Iowa Ave.	25	Expansion of Safe Parking Program to larger lot	TBD	10/1/2020
Safe Parking	9100 Lincoln Blvd.	25	Expansion of Safe Parking Program to larger lot	TBD	10/6/2020
Interim Housing	9250 Airport Dr.	44	Project Homekey	Venice/Globe; Westchester Park	5/5/2021
Interim Housing	3130 Washington Blvd.	33	Project Homekey	Ocean Front Walk	7/14/2021
Interim Housing/Motel vouchers	Westside	200	Funding from city's General City Purposes - Additional Homeless Resources	Ocean Front Walk	7/1/21
Rapid Rehousing/Shared Housing	Multiple	210	LAHSA-coordinated unit placements	Venice ABH; PRK (Cadillac Hotel); PHKs; All encampments	
Recovery Rehousing Slots	Multiple	Hundreds (LAHSA to confirm exact number available)	LAHSA-coordinated unit placements	Ocean Front Walk	Slots available 7/1/21; landlords and units are being identified

<b>Proposed Additional Interventions</b>				
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.				
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
Interim Housing - Cabin Community	Will Rogers State Beach; 1700 CA-1	50 shelters	Parking lot in Pacific Palisades	All
Interim Housing - Cabin Community	Parking Lot #3, Dockweiler State Beach, 11999 Vista Del Mar	50 shelters	parking lot in Playa del Rey	Westchester and Playa locations

Interim Housing - Cabin Community	Marina Del Rey Boat Launch Ramp Parking Lot (Lot 2, 13477 Fiji Way, parcel 49R)	50 shelters	parking lot in Marina del Rey	All
Safe Sleeping	Mar Vista Park	TBD	city RAP property	Venice Globe/ Mar Vista Rec Center
Safe Sleeping	Westchester Park	TBD	Consolidated encampment services	Westchester
Safe Sleeping	Venice Blvd.	TBD	Consolidated encampment services; lot owned by Culver City; located in CD5; partnership between City and Culver City	Venice Globe/ Mar Vista Rec Center
Safe Sleeping	Beethoven St.	TBD	Consolidated encampment services to assist an existing encampment at this location	Bird Island
Interim Housing - Cabin Community; Safe Sleeping; or Safe Parking	any LAWA-owned site near LAX	TBD	LAWA to identify a site for safe sleeping, cabin community, or safe parking	All
Interim Housing - Women and Children	Corinth Ave.	TBD	Shelter for women and children at the West LA Civic Center 2nd floor office space (currently unoccupied).	All
RV Safe Parking	Vista Del Mar	TBD	County owned parking lot in Playa del Rey	All

**City of Los Angeles  
Sheltering Plan by Council District**

<b>Councilmember:</b>	<b>John Lee</b>
<b>Council District:</b>	<b>12</b>
Size of District (square miles)	58.7 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	17

**Target Encampments**

Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.

Priority	Location	Within 500' of Freeway (Y/N)	# of Residents	Description
1	118 and 405 Freeway Adjacent	Y	17	Tents and RVs
2	Balboa - Devonshire - Petit	N	20	Tents
3	Plummer - Jordan - Nordhoff (at Owensmouth)	N	50	Tents and RVs
4	Nordhoff Pl - Oakdale Ave	N	30	Tents and RVs
5	Balboa - San Fernando Mission	N	5-10	Tents and RVs

**Interventions in Development**

List any projects that are currently in the pipeline in your district that **will open by December 16, 2021**.

Project Type	Location	Capacity	Description	Target Encampments	Open & Occupiable
Safe Parking	8775 Wilbur Ave.	20	Metro/City Owned		Opened 4/7/21
Interim Housing	21603 Devonshire St.	76	Project Homekey		Opened 3/15/21
Interim Housing	18140 Parthenia St.	107	Privately owned		TBD
Rapid Rehousing/Shared Housing	Multiple	120			

**Proposed Additional Interventions**

What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.

Project Type	Proposed Location	Proposed Capacity	Description	Target Encampments
Interim Housing	Roscoe Blvd.	TBD	privately owned, potential leasing opportunity	

**City of Los Angeles  
Sheltering Plan by Council District**

<b>Councilmember:</b>	Mitch O'Farrell
<b>Council District:</b>	13
Size of District (square miles)	13.6 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	468

**Target Encampments**

Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.

Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	Hollywood US-101 Corridor	Y	146	City Sidewalks, Caltrans property (Cahuenga/Gower/Bronson/
2	Shatto Pl/4th Street	N	51	City Sidewalks
3	East Hollywood US-101 Corridor	Y	30	City Sidewalks/Caltrans property (Santa Monica Blvd)
4	Hoover St/John St/Virgil Ave/US-101	Y	60	City Sidewalks under US-101
5	Juanita/Middlebury/US-101	Y	30	Caltrans ROW, City sidewalks
6	Verdugo Road/2 Fwy	Y	10	Sidewalks under 2 freeway
7	SR2, Glendale Blvd	Y	10	On sidewalks of SR2 offramp & Caltrans property
8	Silver Lake Blvd/US-101	Y	10	Caltran ROW, City sidewalks

**Interventions in Development**

List any projects that are currently in the pipeline in your district that **will open by December 16, 2021.**

Project Type	Location	Capacity	Description	Target Encampment(s)	Open & Occupiable
Permanent Housing: Non-Prop HHH - PSH	252 S. Rampart Blvd.	23		All	11/9/2020
Safe Parking	4591 Santa Monica Blvd.	10		All - Car dwellers	3/15/2021
Interim Housing	253 S. Hoover St.	38	Project Homekey	All	3/22/2021
Interim Housing	Shatto Park Recreation Center 3191 W. 4th Street	48	Winter Shelter Extension - Closed 5/31/2021	All	4/1/2021 (Closed 5/31/2021)
Interim Housing	5941 Hollywood Blvd.	30		All - Hollywood/101	4/15/2021
Safe Parking	1033 Cole Ave.	10		All - Car dwellers	4/16/2021
Safe Sleeping	317 N Madison Ave.	90		All	4/16/2021
Interim Housing	1455 N. Alvarado St.	74	Tiny Homes	All	6/8/2021
Interim Housing	2301 W. 3rd St.	109	Privately owned lot	TBD	TBD
Rapid Rehousing/Shared Housing	Multiple	270	LAHSA-coordinated unit placements	TBD	N/A

**Proposed Additional Interventions**

What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.

Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
Interim Housing	Cole Ave.	TBD	RAP owned park	All
Interim Housing	Santa Monica Blvd.	82	Privately owned building	TBD

**City of Los Angeles  
Sheltering Plan by Council District**

<b>Councilmember:</b>	Kevin De Leon
<b>Council District:</b>	14
Size of District (square miles)	24.2 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	622

Target Encampments				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Location	Within 500' of Freeway (Y/N)	# of Residents	Description
1	10 fwy and San Pedro	Y	16	Encampments on Both Side of San Pedro
2	110 fwy and Olympic	Y	12	Encampments on Both Side of Olympic
3	7476 North Figueroa and 134	Y	15	Encampments on both Sides
4	2900 West Broadway and 2 fwy	Y	8	
5	Hope and 10 fwy	Y	16	
6	fwy Overpass Arcadia and Main	Y	15 to 20	Encampments on both Sides

Interventions in Development					
List any projects that are currently in the pipeline in your district that <b>will open by December 16, 2021.</b>					
Project Type	Location	Capacity	Description	Target Encampment(s)	Open & Occupiable
A Bridge Home	310 N. Main St.	99	ABH	TBD	8/18/2020
A Bridge Home	1426 Paloma St.	120	ABH	TBD	12/21/2020
A Bridge Home	711 N. Alameda	45	ABH	TBD	9/1/2021
Interim Housing	LA Grand Hotel	483	Project Roomkey	TBD	11/1/2020
Interim Housing	566 S. San Pedro Street	49	Winter Shelter Extension	TBD	4/1/2021
Interim Housing	566 S. San Pedro Street	60	Women's Beds	TBD	4/1/2021
Interim Housing	5350 S Huntington Dr.	52	Project Homekey	TBD	4/7/2021
Interim Housing	1060 N Vignes St.	232	Interim Housing	TBD	4/12/2021
Interim Housing	5333 Huntington Dr.	49	Project Homekey	TBD	4/12/2021
Interim Housing	543 Crocker St.	20	Year Round Shelter Beds	TBD	4/16/2021
Interim Housing	7570 N. Figueroa St.	93	Pallet Shelters	TBD	TBD
Interim Housing	Arroyo Dr. at Ave 60	224	Pallet Shelters	TBD	TBD - 8/2021
Permanent Housing: Prop HHH	649 S. Wall St.	55	Prop HHH	TBD	3/11/2021
Interim Housing	The L.A. Grand Hotel Downtown	483	Project Roomkey	TBD	11/1/2021
Rapid Rehousing/Shared Housing	SRO Housing Corp RRH	60	RRH Program	TBD	3/1/2021
Rapid Rehousing/Shared Housing	Multiple	540		TBD	N/A

Proposed Additional Interventions				
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.				
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)

Interim Housing	S. Broadway	TBD	TBD	TBD
Interim Housing	N. Mission Rd.	148	TBD	TBD



**City of Los Angeles  
Sheltering Plan by Council District**

<b>Councilmember:</b>	Joe Buscaino
<b>Council District:</b>	15
Size of District (square miles)	32.1 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	194

Target Encampments				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Location	Within 500' of Freeway (Y/N)	# of Residents	Description
1	Lomita Blvd @ McCoy St.	Y	35-40	
2	San Pedro Post Office	N	10-15	
3	535 Broad Avenue	N	5-10	
4	F Street @ Banning	N	12	
5	Anaheim Bridge @ 5 points	N	3	

Interventions in Development					
List any projects that are currently in the pipeline in your district that <b>will open by December 16, 2021</b> .					
Project Type	Location	Capacity	Description	Target Encampment(s)	Open & Occupiable
A Bridge Home	515 N. Beacon Street	100	Open	Within catchment area	7/7/2020
A Bridge Home	828 Eubank Ave.	100	Open	Within catchment area	7/7/2020
Safe Parking	711 S. Beacon St.	25	Open		3/1/21
Safe Parking	19610 S. Hamilton Ave	25	Open		3/8/21
Interim Housing	18600 Normandie	40	Project Homekey		5/26/21
Interim Housing	1221 S. Figueroa Place	75	Pallet shelters		5/28/2021
Interim Housing	Vagabond Inn San Pedro	72	Project Roomkey		4/15/2021
Rapid Rehousing/Shared Housing	Multiple	200	in partnership with service providers		

Proposed Additional Interventions					
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.					
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)	
Interim Housing	E. 116th Pl.	50	Caltrans-owned		TBD

# **EXHIBIT C**

**REPORT FROM**

**OFFICE OF THE CITY ADMINISTRATIVE OFFICER**

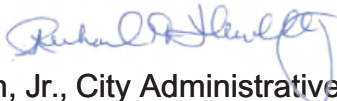
Date: May 20, 2021

CAO File No. 0220-05734-0019

Council File No. 20-0841

Council District: All

To: The City Council



From: Richard H. Llewellyn, Jr., City Administrative Officer

Reference: COVID-19 Homelessness Roadmap

Subject: Sixth Report: COVID-19 Homelessness Roadmap Funding Recommendations

**SUMMARY**

On September 9, 2020, the City Council approved funding for initial projects under the COVID-19 Homelessness Roadmap (Roadmap) and directed the City Administrative Officer to submit funding recommendations for projects via reports. This is the sixth funding report related to the Roadmap. This report recommends funding for two (2) new interim housing sites in Council Districts 13 and 14 with 202 beds.

The report also proposes changes to the Rapid Rehousing/Shared Housing Program and recommends funding to continue operations/services in Fiscal Year (FY) 2021-22 for 1,995 Roadmap homeless interventions at 39 sites. Funding is also added to address increased rehabilitation costs at the previously approved Panorama Inn Project Homekey site. Funding to continue Roadmap outreach services in FY 2021-22 is also provided.

Lastly, this report includes recommendations to reappropriate up to \$11,101,402 and place items on the first regular Council meeting on July 1, 2021, or shortly thereafter, to ensure continued funding availability and expenditure authority for all Roadmap sites in FY 2021-22.

Adoption of the recommendations in this report will fund the capital and operations/services needs for all approved Roadmap interventions through June 30, 2022.

**RECOMMENDATION**

That the City Council, subject to approval by the Mayor:

1. DETERMINE the Crisis and Bridge Housing facilities located on 2301 West 3rd Street and,

7570 North Figueroa Street, which allow for leasing, minor improvements, and the operation as temporary homeless shelters for those experiencing homelessness, are statutorily exempt under Public Resources Code Section 21080(b)(4) as specific actions necessary to prevent or mitigate an emergency as also reflected in CEQA Guideline Section 15269(c); Public Resources Code section 21080.27 (AB 1197) applicable to City of Los Angeles emergency homeless shelters; and, because the projects use, "Homeless Housing, Assistance and Prevention Program funds," they are exempt under Governor's order N-32-20;

2. APPROVE \$4,974,900 for the construction of a Tiny Home Village with 109 beds at 2301 West 3rd Street in Council District 13;
3. APPROVE \$3,808,637 for the construction of a Tiny Home Village with 93 beds at 7570 Figueroa Street in Council District 14;
4. TRANSFER \$4,974,900 for the construction of a Tiny Home Village with 109 beds at 2301 West 3rd Street in Council District 13 from the following accounts:
  - a. \$10,000 from HHAP Grant Special Fund No. 62Y, Account No. 10S650, HHAP Category 1 - A Bridge Home Capital to the Fund No. 62Y, Department No. 10, account number to be determined; and
  - b. \$4,964,900 from the Additional Homeless Services General City Purposes Fund No. 100/56, Account No. 000931 to Capital Improvement Expenditure Program Fund No. 100/54, a new account entitled, "CD 13 3rd Street Pallet Shelters;"
5. APPROVE \$1,901,735 from the Homelessness Efforts - County Funding Agreement Fund No. 63Q, Department No. 10, Account 10T618 and transfer to Fund No. 63Q, Department No. 43, account numbers to be determined, for leasing and operating costs to establish a Tiny Home Village with 109 beds at 2301 West 3rd Street in Council District 13:
  - a. APPROPRIATE up to \$85,000 General Services Department Fund No. 100/40, Account No. 006030 for leasing costs through June 30, 2022;
  - b. RESERVE up to \$306,000 for leasing costs from July 1, 2022 through June 30, 2025; and
  - c. APPROPRIATE up to \$1,510,735 for the cost of furniture, fixtures, and equipment (\$5,990) and operations/services through June 30, 2022 (\$1,504,745);
6. TRANSFER \$3,808,637 for construction of a Tiny Home Village with 93 beds at 7570 Figueroa Street in Council District 14 from the following accounts:
  - a. \$10,000 from Homeless Housing, Assistance, and Prevention Program (HHAP) Grant Special Fund No. 62Y, Account No. 10S650, HHAP Category 1 - A Bridge Home Capital to the Fund No. 62Y, Department No. 10, account number to be determined;
  - b. \$354,280 from the Federal Coronavirus Relief Fund No. 63M, Department No. 10, Account No. 10T695 to the Fund No. 63M, Department No. 10, account number to be determined; and
  - c. \$3,444,357 from the Additional Homeless Services General City Purposes Fund No. 100/56, Account No. 000931 to Capital Improvement Expenditure Program

Fund No. 100/54, a new account entitled, "CD 14 Figueroa Pallet Shelters:"

7. APPROVE \$1,288,934 from Homelessness Efforts - County Funding Agreement Fund No. 63Q, Department No. 10, Account No. 10T618 and transfer to Fund No. 63Q, Department 43, account number to be determined, for the cost of Furniture, Fixtures and Equipment (\$5,069) and operations/services through June 30, 2022 (\$1,283,865) to establish a Tiny Home Village with 93 beds at 7570 Figueroa Street in Council District 14;
8. REDUCE the Emergency Shelter Grant (ESG) - COVID allocation for Rapid Rehousing and Shared Housing from \$97,165,429 to \$82,285,920 and reduce the number of approved placements 3,000 to 2,000 for up to 24 months;
9. APPROVE an increase in expenditure authority for the Los Angeles Homeless Services Authority from \$30,000,000 to \$38,785,035 for up to 2,000 enrolled households through December 31, 2021;
10. REPROGRAM 14,879,509 from Emergency Shelter Grant (ESG) - COVID Fund No. 517, Account No. 43TCV1, LAHSA Rapid Re-Housing and Shared Housing-CV19 to:
  - a. \$7,352,901 to Fund No. 517, account number to be determined, for operating costs to continue Roadmap interventions;
  - b. \$3,371,081 to Fund No. 517, Account No. 43TA43, Homekey Rehab; and
  - c. \$4,155,527 to Fund No. 517, Account No. 43TCV2, LAHSA Outreach-CV19;
11. APPROVE up to \$36,145,519 for operating costs to continue Roadmap interventions from July 1, 2021 through June 30, 2022, as outlined in Attachment 1;
  - a. \$28,792,618 from the Homelessness Efforts - County Funding Agreement Fund No. 63Q, Department No. 10, Account No. 10T618 to Fund No. 63Q, Department No. 43, account numbers to be determined;
  - b. \$7,352,901 from Emergency Shelter Grant (ESG) - COVID Fund No. 517, account number to be determined, for operating costs to continue Roadmap interventions;
  - c. \$1,140,743 from the Additional Homeless Services General City Purposes Fund No. 100/56, Account No. 000931 to the Housing and Community Investment Fund No. 10A/43, account number to be determined; and
  - d. \$3,164,986 from the reprogrammed funds in General City Purposes Fund No. 100/56 to the Housing and Community Investment Fund No. 10A/43, account number to be determined;
12. APPROVE \$100,164 from the Homelessness Efforts - County Funding Agreement Fund No. 63Q, Department No. 10, Account No. 10T618 to the General Services Department Fund No. 100/43, Account No. 003180, Construction Materials for rental costs for modular trailer buildings at the El Pueblo A Bridge Home site, July 1, 2021 through June 30, 2022;
13. REPROGRAM \$217,390 allocated to Los Angeles Homeless Services Authority to Homelessness Efforts - County Funding Agreement Fund No. 63Q, Account No. 10T618, from the following infeasible Safe Parking sites:
  - a. \$163,042 from 11000 National Boulevard in Council District 5; and

- b. \$54,348 from 2444-2450 Crenshaw Boulevard in Council District 10;
14. APPROVE up to \$3,371,081 from Emergency Solutions Grant (ESG) - COVID Fund No. 517, Account No. 43TA43 for additional rehabilitation costs for the Project Homekey Panorama Inn site, pending the outcome of City's application to the State of California Project CDBG-CV Homekey Notice of Funding Availability as follows:
  - a. APPROPRIATE \$871,081 from Emergency Solutions Grant (ESG) - COVID Fund No. 517, Account No. 43TA43 to the Los Angeles Homeless Services Authority for life safety and accessibility rehabilitation; and
  - b. If State of California Community Development Block Grant (CDBG)-CV Project Homekey Notice of Funding Availability funds are not awarded, APPROPRIATE the remaining approved amount of up to \$2,500,000 from Emergency Solutions Grant (ESG) - COVID Fund No. 517, Account No. 43TA43 to the Los Angeles Homeless Services Authority for life safety and accessibility rehabilitation;
15. APPROVE \$347,000 in Federal Coronavirus Relief Fund No. 63M for:
  - a. \$97,000 for the Housing Authority of the City of Los Angeles for Project Homekey real estate services provided under C-137315; and
  - b. \$250,000 in additional funding to effectuate the ownership transfer of the Woodman Homekey Site in CD6 to the National Health Foundation;
16. REPROGRAM \$347,000 from Federal Coronavirus Relief Fund No. 63M, Department No. 10, Account No. 10T695 to the Fund No. 63M, Department No. 10, Account No. 10T617;
17. REQUEST that the Los Angeles Homeless Services Authority change the previously approved operator and enter into a sole source contract with First to Serve for \$2,007,500 in Emergency Solutions Grant - COVID funding to operate 100 beds of interim housing at 1300-1332 West Slauson Avenue, Los Angeles, CA 90044, in Council District 9, July 1, 2021 through June 30, 2022;
18. APPROVE \$4,155,527 in Emergency Solutions Grant (ESG) - COVID Fund No. 517, Account No. 43TCV2 for the Los Angeles Homeless Services Authority Roadmap Outreach Teams for outreach to the Roadmap's target population, July 1, 2021 through June 30, 2022;
19. APPROVE \$199,175 to augment the existing letter of agreement (C-137223) between the Los Angeles County Department of Health Services and Office of the City Administrative Officer for real estate services;
20. APPROVE \$199,175 from HHAP Category 7 - Administrative Costs to General Fund No. 100, Department 10, Account No. 003040, Contractual Services for the City Administrative Officer to augment the existing letter of agreement (C-137223) between the Los Angeles County Department of Health Services and Office of the City Administrative Officer for real estate evaluation and architectural services, July 1, 2021 through June 30, 2022;
21. AUTHORIZE the Office of the City Administrative Officer to amend its letter of agreement

(C-137223) with the Los Angeles County Department of Health Services for real estate services to authorize the addition of three (3) one-year extensions;

- 22. TRANSFER \$171,100 from Capital Improvement Expenditure Program Fund No. 100/54, Account No. 00S705, Bridge Housing - Lafayette and Western to Bureau of Engineering Fund No. 100/78, Account No. 001010, Salaries General for reimbursement of salary expenses incurred during construction of the Lafayette and Western A Bridge Home sites;
- 23. REPROGRAM \$3,164,985.90 in savings to the Additional Homeless Services General City Purposes Fund No. 100/56, Account No. 000931 to reserve for construction costs for future COVID-19 Homelessness Roadmap sites from:
  - a. \$1,361,482.78 from the Capital Improvement Expenditure Program Fund No. 54, Account No. 00R678 - Bridge Housing, Beacon Street;
  - b. \$1,701,802.32 from the Capital Improvement Expenditure Program Fund No. 54, Account No. 00S705 - Bridge Housing, Eubank Street; and
  - c. \$101,700.80 from funds allocated for the A Bridge Home site at 1553 Schrader Boulevard in CD 13 as follows:

Fund/Department	Account No.	Account Title	Amount
100/40 General Services Department	001101	Hiring Hall Construction	\$10,990
100/40 General Services Department	001121	Benefits Hiring Hall Construction	\$12,995
100/40 General Services Department	003180	Construction Materials	\$75,715.80
100/40 General Services Department	001191	Overtime Hiring Hall Construction	\$2,000

- 24. REAPPROPRIATE \$3,164,985.90 reprogrammed funding in the Additional Homeless Services General City Purposes Fund No. 100/56, Account No. 000931 and reserve these funds for future COVID-19 Homelessness Roadmap costs;
- 25. TRANSFER \$27,268.64 from Capital Improvement Expenditure Program Fund No. 100/54 to the Bureau of Engineering Fund No. 100/78, Account No. 001010, General Salaries for the salaries associated with the constructions for the following sites in Council District 15:
  - a. \$7,274.22 for A Bridge Home site at 515 North Beacon Street; and
  - b. \$19,994.42 for A Bridge Home site at 828 Eubank Avenue;
- 26. REAPPROPRIATE up to \$7,936,416 in unexpended funds from various funding sources to Capital Improvement Expenditure Program Fund No. 100/54 and the Bureau of Engineering Fund No. 100/78 for the Roadmap Projects as follows:
  - a. \$5,119,932 from the Community Development Block Grant-COVID (CDBG-COVID) Fund No. 424, Account No. 43T9CV, CV-19 Pallet Shelters to Capital Improvement Expenditure Fund No. 100/54, Account No. 00T772 for the construction of a Tiny



- b. Home Village at Arroyo Seco (Arroyo Drive and Avenue 60) in Council District 14;
  - b. \$230,557 from HHAP Category 1 - A Bridge Home Capital to Capital Improvement Expenditure Fund No. 100/54 for site prep and hygiene trailer maintenance of a Safe Sleep Village at 317 North Madison Avenue in Council District 13;
  - c. \$1,885,927 from various Federal Coronavirus Relief Fund project accounts to the Bureau of Engineering for general salaries associated with the construction costs of previously approved interim housing sites; and
  - d. \$700,000 from the Federal Coronavirus Relief Fund No. 63M, Department No. 10, Account No. 10T178 to the Bureau of Engineering Fund No. 100/78, Account No. 003040, contractual services associated with the Roadmap Project;
27. INSTRUCT the General Manager, Housing and Community Investment Department, or designee, to amend Roadmap Contract No. C-137223 and/or the City's 2021-22 General Fund Contract with the Los Angeles Homeless Services Authority, as described in this report, to:
- a. Reflect the service funding allocations in this report for:
    - i. 7570 Figueroa Street;
    - ii. 2301 West 3rd Street;
    - iii. Roadmap sites described in Attachment 1;
    - iv. Roadmap outreach;
  - b. Reduce funding for rapid rehousing and shared housing from \$97,165,429 to \$82,285,920 and reduce the number of approved placements 3,000 to 2,000;
  - c. Increase expenditure authority for rapid rehousing and shared housing from \$30,000,000 to \$38,785,035 for up to 2,000 enrolled households through December 31, 2021;
  - d. Increase rehabilitation funding for the Project Homekey Panorama Inn site in the amount of \$871,081;
  - e. If State of California Community Development Block Grant (CDBG) - COVID Project Homekey Notice of Funding Availability funds are not awarded, increase rehabilitation funding for the Project Homekey Panorama Inn site in the amount of \$2,500,000; and
  - f. Decrease the following programs by \$217,390 as follows:
    - i. Safe Parking at 11000 National Boulevard - \$163,042; and
    - ii. Safe Parking at 2444-2450 Crenshaw Boulevard - \$54,348;
28. INSTRUCT the City Clerk to place on the agenda of the first regular Council meeting on July 1, 2021, or shortly thereafter, the following instructions:
- a. Transfer \$3,097,357 from the Additional Homeless Services General City Purposes Fund No. 100/56, Account No. 000931 to Capital Improvement Expenditure Program Fund No. 100/54, a new account entitled, "CD 14 Figueroa Pallet Shelters";
  - b. Transfer \$4,964,900 from the Additional Homeless Services General City Purposes Fund No. 100/56, Account No. 000931 to Capital Improvement Expenditure Program Fund No. 100/54, a new account entitled, "CD 13 3rd Street Pallet Shelters";
  - c. Transfer \$85,000 from the Homelessness Efforts - County Funding Agreement



Fund No. 63Q, Department No. 10, Account 10T618 to General Services Department Fund No. 100/40, Account No. 006030 for leasing costs through June 30, 2022;

- d. Transfer \$1,228,565 from the Additional Homeless Services General City Purposes Fund No. 100/56, Account No. 000931 to Capital Improvement Expenditure Program Fund No. 100/54, account number to be determined, for site prep and hygiene trailer and administrative offices procurement;
- e. Transfer \$27,027 from the Additional Homeless Services General City Purposes Fund No. 100/56, Account No. 000931 to the General Fund 100 Department of General Services, No. 40, Account No. 003040, Contractual Services for hygiene station rental services;
- f. Transfer \$199,175 from HHAP Category 7 - Administrative Costs to General Fund No. 100, Department 10, Account No. 003040, Contractual Services for the City Administrative Officer to augment the existing letter of agreement;
- g. Transfer \$100,164 from the Homelessness Efforts - County Funding Agreement Fund No. 63Q, Department No. 10, Account No. 10T618 to the General Services Department Fund No. 100/43, Account No. 003180, Construction Materials for rental costs for modular trailer buildings at the El Pueblo A Bridge Home site through June 30, 2022;
- h. Reappropriate \$3,164,985.90 reprogrammed funding in the Additional Homeless Services General City Purposes Fund No. 100/56, Account No. 000931 and reserve these funds for future COVID-19 Homelessness Roadmap costs;
- i. Reappropriate up to \$7,936,416 in unexpended funds from various funding sources to Capital Improvement Expenditure Program Fund No. 100/54 and the Bureau of Engineering Fund No. 100/78 for the Roadmap Projects as follows:
  - i. \$5,119,932 from the Community Development Block Grant-COVID (CDBG-COVID) Fund No. 424, Account No. 43T9CV, CV-19 Pallet Shelters to Capital Improvement Expenditure Fund No. 100/54, Account No. 00T772 for the construction of a Tiny Home Village at Arroyo Seco (Arroyo Drive and Avenue 60) in Council District 14;
  - ii. \$230,557 from HHAP Category 1 - A Bridge Home Capital to Capital Improvement Expenditure Fund No. 100/54 for site prep and hygiene trailer maintenance of a Safe Sleep Village at 317 North Madison Avenue in Council District 13;
  - iii. \$1,885,927 from various Federal Coronavirus Relief Fund project accounts to the Bureau of Engineering for general salaries associated with the construction costs of previously approved interim housing sites; and
  - iv. \$700,000 from the Federal Coronavirus Relief Fund No. 63M, Department No. 10, Account No. 10T178 to the Bureau of Engineering Fund No. 100/78, Account No. 003040, contractual services associated with the Roadmap Project; and

29. AUTHORIZE the City Administrative Officer to:

- a. Prepare Controller instructions or make necessary technical adjustments, including to the names of the Special Fund accounts recommended for this report, to implement the intent of these transactions, and authorize the Controller to

- implement these instructions; and
- b. Prepare any additional Controller instructions to reimburse City Departments for their accrued labor, material or permit costs related to projects in this report, to implement the intent of these transactions, and authorize the Controller to implement these instructions.

## **BACKGROUND**

The City of Los Angeles (City) reached an agreement with the County of Los Angeles (County) on June 16, 2020, to develop 6,700 homeless interventions in the City COVID-19 Homelessness Roadmap (Roadmap) to address the COVID-19 emergency within 18 months. This agreement establishes the following milestones:

- 700 beds in existing agreements with the County within 10 months;
- 5,300 new beds within 10 months; and
- 700 new beds within 18 months.

6,000 of these beds must be new beds, which are not included in any existing agreements between the City and the County. The County has committed to providing up to \$60 million in services per year over five (5) years for a total of up to \$300 million or half of the estimated \$600 million cost for these beds over the five (5) year term of the agreement, based on the number of interventions that are open and occupiable within 60 days of July 1 each year. The target population for this effort includes:

- People experiencing homelessness and living in the City within 500 feet of freeway overpasses, underpasses and ramps;
- People experiencing homelessness within the City who are 65 years of age or older; and
- Other vulnerable people experiencing homelessness within the City of Los Angeles.

As of May 19, 2021, we anticipate that 6,202 new interventions will be open and occupiable within 60 days of July 1, 2021. The completed new interventions include 837 rapid rehousing/shared housing placements overseen by the Los Angeles Homeless Services Authority. 2,018 additional new interventions are in progress, of which 1,163 are rapid rehousing/shared housing placements.

## **FUNDING RECOMMENDATIONS**

### **New Interim Housing**

This report recommends \$11,974,206 for two (2) new interim housing sites with 202 beds. \$4,974,900 is proposed for construction of a Tiny Home Village with 109 beds at the privately-owned site at 2301 West 3rd Street in Council District (CD) 13. \$1,901,735 is also recommended for leasing costs through June 30, 2025 (\$391,000), furniture, fixtures and equipment (\$5,990) and operating costs through June 30, 2022 (\$1,504,745). Authorization is also requested for the Department of General Services (GSD) to negotiate and execute a lease with the owner of 2301 West 3rd Street for a period of up to five (5) years. \$3,808,637 is proposed for the construction of a Tiny Home Village with 93 beds at the City-owned site at 7570 Figueroa Street in CD 14. An

additional \$1,288,934 is recommended for operations/services through June 30, 2022 (\$1,283,865), and for furniture, fixtures and equipment (\$5,069) for this site. The Bureau of Engineering (BOE) has conducted a California Environmental Quality Act (CEQA) analysis for these sites and transmitted this analysis under separate cover. The Mayor and City Council must approve BOE's determination that these uses are categorically exempt from CEQA.

Capital funding in this report is also provided from the General City Purpose Fund, Additional Homeless Services FY 2020-21 allocation. The balance of this allocation is recommended to be reappropriated for capital costs for pending Roadmap sites in FY 2021-22.

### **Amendments to the Rapid Rehousing/Shared Housing Program**

In September 2020, the Mayor and Council approved CARES Act Emergency Solutions Grant (ESG-COVID) funding in the amount of up to \$97,165,429 for 3,000 rapid rehousing/shared housing placements, including up to 18 months of rental assistance with client support, to contribute to the Roadmap goal of 6,700 interventions by December 16, 2021. At that time, the Los Angeles Homeless Services Authority (LAHSA) was authorized to spend up to \$30,000,000 of the total approved amount and instructed to report back on program expenditures and placements to receive additional expenditure authority.

As of May 13, 2021, LAHSA-contracted service providers have placed 837 households in individual units (509 households) and motel rooms, pending moving into a unit (328 households). This placement rate is slower than estimated at the time funding was approved. 1,163 more individuals and households have enrolled in the program, and are working with case managers to identify a unit, for a total of 2,000 potential program placements based on current enrollment.

Since these funds were approved, LAHSA has reported challenges securing units for rapid rehousing/shared housing placements. Additionally, for enrollees residing in Project Roomkey sites that have ramped down, service providers are using City ESG-COVID funding for motel vouchers until the clients are able to move into a housing unit. LAHSA also reports that extended case management services and an increased term of rental assistance from 18 to 24 months are needed to ensure that clients have sufficient time to transition off of this temporary assistance to permanent supportive housing, permanent rental assistance, or to earn sufficient income to be able to support housing costs themselves. These program changes increase the average cost of assistance per client.

In response to these requests, and the slower than expected placement rate, this report recommends reducing the number of rapid rehousing/shared housing slots from 3,000 to the 2,000 currently enrolled households. Based on the increased cost per client, and expenditures to date, LAHSA projects that the total cost for extended rental assistance of up to 24 months for 2,000 households through December 31, 2022 is \$82,285,920. Of this amount, \$38,785,035 will be spent by December 31, 2021. As such, this Office recommends reducing the total ESG-COVID commitment for rapid rehousing/shared housing by \$14,879,509, from \$97,165,429 to \$82,285,920, and increasing expenditure authority to up to \$38,785,035 through December 31, 2021. Even with the increased costs per client, this Office believes that this is a reasonable investment. As continued expenditures are reported, additional expenditure authority will be

recommended in future Roadmap funding reports to support continued costs for these placements.

In order to further facilitate these placements, the Housing and Community Investment Department is requesting waivers from the U.S. Department of Housing and Urban Development to extend the period of rental assistance from 12 to 24 months and to extend the ESG-COVID expenditure deadline from September 30, 2022 to December 31, 2022.

### **Operating/Service Cost of Roadmap Interventions through June 30, 2022**

The operating/service funding for 1,995 interventions at 39 Roadmap sites expires on June 30, 2021. \$36,145,519 is recommended to continue operating these sites in FY 2021-22 (see Attachment 1). This recommendation includes continued funding for 209 beds at four (4) A Bridge Home (ABH) sites, for which the three (3) year County of Los Angeles (County) Measure H commitment will expire during FY 2021-22 and for 38 beds not funded by Measure H at the ABH site at 515 North Beacon Street in CD 15. \$100,164 is also recommended for the cost to rent modular trailers used at the El Puente ABH site in Council District 14, and \$3,190,669 is provided for two (2) new Tiny Home Villages for a total of \$39,436,352.

The recommendations in this report bring total Roadmap operating/service funding allocations to date to \$254,080,001 for 9,558 interventions at 105 sites.

#### *Ongoing City Roadmap Interim Housing Operating/Service Liability for Approved Interventions through June 30, 2025*

Starting in FY 2022-23, the total cost of the 6,962 Roadmap interventions - including currently approved interventions (6,760) and new interventions recommended in this report (754) - through the end of the County agreement on June 30, 2025, is estimated at \$313,112,505. After accounting for the County MOU commitment of up to \$180 million over this period, the City portion of these costs is currently estimated at \$113,112,505. In addition to \$254,080,001 for operating/services described above, to date, the City has allocated \$257,092,459 for capital costs for Roadmap sites and an additional \$14,843,61 for outreach (\$6,605,177) and administrative costs (\$8,238,437), including the recommendations in this report. Accounting for the estimated City operating/service obligation through FY 2024-25 (\$113,112,505), the total City Roadmap capital and operating/service cost, based on currently approved interventions, is estimated to be \$660,264,579.

Other sources of funds currently supporting a large portion of Roadmap beds (HHAP and ESG-COVID) will be fully committed, aside from the HHAP \$32.5 million in FEMA reimbursements we expect to receive late in FY 2021-22. These HHAP funds as well as the HHAP 2 grant that the City expects to receive in July 2021 will be critical funding sources for the Roadmap interventions in FY 2022-23. In addition, while significant one-time funding for housing and homeless services has been proposed in the State's FY 2021-22 budget, the amount the City may receive or eligible uses of these funds are unknown at this time.

## **Additional Reprogramming**

### *Safe Parking Sites:*

This report recommends reprogramming \$217,391 previously allocated to operate safe parking sites at 11000 National Boulevard in CD 5 (\$163,043) and 2444-2450 Crenshaw Boulevard in CD 10 (\$54,348), inasmuch as these sites are no longer feasible.

## **Funding Recommendations and/or Corrections to Previously Approved Projects**

### Project Homekey

#### *Additional Rehabilitation Costs at Panorama Inn Site in CD 6*

LA Family Housing (LAFH), the designated owner/operator of the City Project Homekey Panorama Inn site in CD 6, estimates that the cost to meet accessibility and fire/life safety requirements at this site is \$4,472,059. To date, ESG-COVID funding in the amount of \$1,100,978 has been approved for this purpose. An additional \$3,371,081 is needed to fully fund these costs.

The State of California has released a Notice of Funding Availability (NOFA) making \$50 million available from the State's CARES Act Community Development Block Grant (CDBG-CV) allocation for rehabilitation costs for Project Homekey sites purchased with prior State assistance. The City Administrative Officer (CAO) is requesting authority under separate cover to apply for funding through this NOFA for the Panorama Inn rehabilitation costs (C.F. 20-0941). The maximum award available for the Panorama Inn site is \$2,500,000.

In order to ensure that the rehabilitation of the Panorama Inn can begin as soon as possible, this Office recommends approval of ESG-COVID funding in the total amount of up to \$3,371,081, pending the outcome of the State CDBG-CV Project Homekey NOFA. It is recommended that \$871,081 be transferred to LAHSA at this time and added to the existing contract with LAFH. If State CDBG-CV funding is awarded, the CAO will execute an agreement with LAFH for the balance of rehabilitation costs. If State funding is not awarded, this report recommends that the remaining \$2,500,000 in ESG-COVID funding be transferred to LAHSA to be added to the LAFH contract.

#### *Additional Costs for the Woodman Site in CD 6*

National Health Foundation, the designated owner/operator of the City Project Homekey Woodman site in CD 6, will take ownership of the property after asbestos remediation and other improvements are completed by the previous owner. This work is anticipated to be completed in June 2021. An estimated \$250,000 is needed to effectuate the ownership transfer, including property transfer tax and property taxes, as well as funding for the Housing Authority of the City of Los Angeles (HACLA) to manage the property until the transfer occurs.

#### *Funding for HACLA Real Estate Services*

The CAO entered into a Professional Services Contract with HACLA in November 2020 for up to \$1.33 million for real estate services and acquisitions for City Homekey sites (C-137315). A portion of the funding set-aside for this contract was reallocated based on HACLA cost estimates for these services before the Federal Government's previously Coronavirus Relief Fund previous expenditure deadline of December 30, 2020 was extended to December 31, 2021. Additional



funding is now required, however, to pay HACLA invoices for services rendered. It is recommended that \$97,000 in remaining CRF funding be approved for these services.

#### *Operator for 1300-1332 West Slauson Avenue in CD 9*

This report also recommends that LAHSA enter into a sole source contract with First to Serve for \$2,007,500 in ESG-COVID funding previously approved for interim housing operations/services, July 1, 2021 through June 30, 2022, at a Project Homekey site located on 1300-1332 West Slauson Avenue in CD 9. The Fifth Roadmap Funding Report inadvertently recommended the incorrect operator for this site (C.F. 20-0841), and this recommendation is provided to correct that error.

### **Funding Recommendations for Continued Services**

#### *Continued Outreach Funding*

\$4,155,527 is recommended in this report to continue funding for 15 LAHSA two (2)-person outreach teams (one dedicated team for each CD), five (5) housing navigators, and associated program coordinators, project managers and other administrative support to coordinate identification and navigation of individuals from the Roadmap target population into newly created interventions. Current funding for Roadmap outreach expires on June 30, 2021.

#### *Real Estate Consulting Services*

This report recommends an amendment to extend and add funding to the Letter of Agreement (LOA) with the Los Angeles County Department of Health Services (County DHS) for real estate consulting services related to identifying, evaluating, and procuring suitable, privately owned, sites for interim housing. The services include site design, land-use and permitting evaluation, rehabilitation planning and cost estimates, and Project Homekey construction monitoring.

An additional \$199,175 is needed for this contract to support ongoing costs associated with Roadmap site assessment and Project Homekey construction monitoring.

#### *Other Recommendations*

Recommendations are provided to transfer funding between accounts in order to close out the completed ABH sites at 1819 S. Western Avenue and 625 Lafayette Place in CD 10 and 515 North Beacon Street and 828 Eubank Avenue in CD 15.

Additionally, \$11,101,402 is recommended to be reappropriated for continued expenditure for Roadmap projects in FY 2021-22. This includes \$3,164,986 in construction savings in General City Purpose Fund, Additional Homeless Services FY 2019-20 allocation reprogrammed from three (3) completed A Bridge Home sites 1533 Schrader Boulevard (\$101,701), 826 Eubank Avenue (\$1,701,802) and 515 North Beacon Street (\$1,361,483).

Lastly, recommendations are included to be placed on the first regular Council meeting on July 1, 2021, or shortly thereafter, to ensure ongoing funding and expenditure authority for Roadmap projects in FY 2021-22.

## **FUNDING STATUS**

Attachment 2 outlines the funding status of the funding sources allocated to the Roadmap in FY 2020-2021.

## **FISCAL IMPACT**

There is no impact to the General Fund as a result of the recommendations in this report at this time. The recommendations in this report will be funded with the City General Fund previously approved for homeless interventions, CARES Act and the County of Los Angeles service funding commitment in FY 2020-21 and FY 2021-22. Beginning in FY 2022-23, the estimated annual cost of the City share of ongoing operations/services costs for currently approved Roadmap interventions is estimated at \$43,763,135. Funding for these costs could be covered by State HHAP and HHAP 2 grants.

## **FINANCIAL POLICIES STATEMENT**

The recommendations in this report comply with the City Financial Policies.

### **Attachments:**

1. Fiscal Year 2021-22 COVID-19 Homelessness Roadmap Operations/Services Cost
2. COVID-19 Homelessness Roadmap Fiscal Year 2020-21 Funding Status

No	Site Name	Facility Type	CD	Population	Number of Interventions	Measure H Beds	Measure H Expiration	FY 2021-22
1	1920 W 3rd St. (1)	Interim Housing (Permanent Structure)	1	Women	28	28	5/6/2022	\$ 179,200
2	13160 Raymer St.	Interim Housing (Permanent Structure)	2	Adults	85			\$ 1,861,500
3	7700 Van Nuys Blvd	Interim Housing (Sprung Structure)	2	Adults	100			\$ 2,190,000
4	7128 Jordan Ave	Safe Parking	3	Adults	25			\$ 273,750
5	3428 Riverside Dr.	Interim Housing (Sprung Structure)	4	Adults	100			\$ 2,190,000
6	1701 Camino Palmero St.	Interim Housing (Year Round Expansion)	4	Adults	21			\$ 421,575
7	15380 Oxnard Street	Safe Parking	4	Adults	14			\$ 352,590
8	14333 Aetna St.	Interim Housing (Trailers)	6	Adults	74			\$ 1,620,600
9	6909 N Sepulveda Blvd.	Interim Housing (Year Round Expansion)	6	Adults	146			\$ 2,930,950
10	Sylmar Armory	Interim Housing (Permanent Structure)	7	Women	85			\$ 1,861,500
11	8501 1/2 S. Vermont Ave.	Interim Housing (Year Round Expansion)	8	Adults	25			\$ 501,875
12	5615 - 5749 South Western Ave.	Interim Housing (Year Round Expansion)	8	Adults	7			\$ 140,525
13	224 E. 25th St & 224 1/2 E. 25th St	Interim Housing (Year Round Expansion)	9	Adults	20			\$ 401,500
14	263 W 42nd St & 263 1/2 W 42nd St	Interim Housing (Year Round Expansion)	9	Adults	20			\$ 401,500
15	5100 S. Central Ave.	Interim Housing (Year Round Expansion)	9	Adults	25			\$ 501,875
16	8501 S. Broadway	Interim Housing (Year Round Expansion)	9	Adults	150			\$ 3,011,250
17	4301 S Central Ave	Safe Parking	9	Adults	10			\$ 109,500
18	1201 S Figueroa Street	Safe Parking	9	Adults	30			\$ 328,500
19	1819 S Western Ave.	Interim Housing (Containers)	10	Women	15			\$ 328,500
20	625 Lafayette Pl.	Interim Housing (Containers)	10	Adults	70			\$ 1,533,000
21	11339 Iowa Ave	Safe Parking	11	Adults	10			\$ 109,500
22	9100 Lincoln Blvd	Safe Parking	11	Adults	20			\$ 219,000
23	18140 Parthenia St.	Interim Housing (Permanent Structure)	12	Adults	107			\$ 1,611,019
24	8775 Wilbur Ave.	Safe Parking	12	Adults	20			\$ 219,000
25	1533 Schrader Blvd. (2)	Interim Housing (Sprung Structure)	13	Adults	72	72	3/25/2022	\$ 419,040
26	1214 Lodi Pl. (Phase 1) (1)	Interim Housing (Permanent Structure)	13	Women	64	64	11/14/2021	\$ 875,520
27	1455 Alvarado St.	Interim Housing (Pallet)	13	Adults	74			\$ 1,485,550
28	4591 Santa Monica Blvd	Safe Parking	13	Adults	10			\$ 109,500
29	1033 Cole Ave.	Safe Parking	13	Adults	10			\$ 109,500
30	El Puente (1)	Interim Housing (Trailers)	14	Adults	45	45	9/1/2021	\$ 818,100
31	310 N. Main St. (Civic Center)	Interim Housing (Permanent Structure)	14	Adults	99			\$ 2,168,100
32	Weingart Center 566 S. San Pedro Street	Interim Housing (Permanent Structure)	14	Adults	60			\$ 1,204,500
33	Scattered Sites - SRO Housing Corporation	Interim Housing (Year Round Expansion)	14	Adults	60			\$ 1,204,500
34	543 Crocker St.	Interim Housing (Year Round Expansion)	14	Adults	40			\$ 803,000
35	515 N Beacon St. (3)	Interim Housing (Sprung Structure)	15	Adults	100	62	7/7/2023	\$ 832,200
36	345 E 118 Pl	Interim Housing (Year Round Expansion)	15	Adults	4			\$ 80,300
37	828 Eubank Ave.	Interim Housing (Sprung Structure)	15	Adults	100			\$ 2,190,000
38	711 S. Beacon St.	Safe Parking	15	Adults	25			\$ 273,750
39	19610 S. Hamilton Ave	Safe Parking	15	Adults	25			\$ 273,750
	<b>Total</b>				<b>1,995</b>	<b>271</b>		<b>\$36,145,519</b>

(1) Measure H is currently funding the full \$60/bed/night rate. Roadmap funding is recommended to fully fund these beds after Measure H expires.

(2) Measure H is currently funding \$50/bed/night for interim housing for individuals. HHAP funding is recommended to supplement \$10/bed/night for these beds until Measure H expires. Roadmap funding is recommended to fully fund these beds after Measure H expires.

(3) Measure H is currently funding \$50/bed/night for 62 interim housing beds for individuals at this site. HHAP funding is recommended to supplement \$10/bed/night for these beds. Roadmap funding is recommended to fully fund the balance of 38 beds at this site that are included in the Roadmap.



Attachment 2

COVID-19 Homelessness Roadmap Fiscal Year 2020-21 Status of Capital and Operating Funding

Type of Unit/Intervention	Units*****	HEAP/ HHAP Allocated/ Committed	GCP Allocation****	CRF Allocation	CRF Commitment	CRF Expenditure	ESG-COVID Allocation	ESG-COVID Commitment	ESG-COVID Expenditure	CDBG-COVID Allocation	CDBG-COVID Commitment	CDBG-COVID Expenditure	County Service Allocation to Date	County Service Commitment	County Service Expenditure	Total Allocation
<b>New Interim Housing Beds</b>																
- ABH Beds	761	\$41,470,179														\$41,470,179
- Other Interim Beds (Including Tiny Home Villages)**	4,010	\$3,807,800	\$11,574,243	\$50,521,706	\$50,521,706	\$22,991,751				\$5,119,932	\$5,119,932	\$0	\$48,555,333	\$48,159,634	\$205,875	\$18,779,399
<b>New permanent housing units/not included in existing County Contracts</b>	508	\$32,503,165	\$1,140,743				\$27,590,096	\$27,590,096	\$5,830,182							\$109,789,337
<b>Homekey Units**</b>	1,259			\$118,904,103	\$118,904,103	\$118,070,812										\$118,904,103
- Operating																\$34,829,078
- Rehabilitation				\$199,873	\$199,873	\$0	\$20,542,004	\$20,542,004	\$4,297,103	\$2,880,068	\$2,880,068	\$0				\$25,453,566
<b>Rapid Rehousing/ Shared Housing**</b>	2,000	\$1,831,441					\$82,285,920	\$82,285,920	\$1,549,998							\$82,285,920
<b>Measure H Strategy****</b>							\$1,136,000	\$1,136,000	\$0							\$1,136,000
- Leasing							\$3,951,600	\$3,951,600	\$0							\$3,951,600
- Capital	67	\$241,110														\$241,110
- Operating	199															\$0
<b>Safe Parking**</b>	199												\$1,250,300	\$1,250,300	\$0	\$1,250,300
<b>Housing Units in Existing County Contracts Outreach</b>	754												\$3,194,367	\$3,194,367	\$255,396	\$3,194,367
<b>Administration</b>							\$6,605,177	\$6,605,177	\$2,449,650							\$6,605,177
<b>TOTAL</b>	<b>9,558</b>	<b>\$88,633,094</b>	<b>\$12,714,986</b>	<b>\$171,205,182</b>	<b>\$171,205,182</b>	<b>\$141,830,182</b>	<b>\$183,598,812</b>	<b>\$183,598,812</b>	<b>\$29,294,160</b>	<b>\$8,000,000</b>	<b>\$8,000,000</b>	<b>\$0</b>	<b>\$53,000,000</b>	<b>\$52,604,301</b>	<b>\$461,271</b>	<b>\$527,152,074</b>

\* Funded by the Federal and State Sources  
 \*\* Operating Costs: ABH Beds: \$60/bed/night; Tiny Home Villages, Leased Facilities, Year Round Shelter, Other Interim Housing: \$55/bed/night; Safe Parking: \$30/car/night. Project Roomkey costs vary by site.  
 \*\*\* Reflects the entire cost of the program for four (4) years using ESG-COVID.  
 \*\*\*\* Placements funded with City funding for Measure H Strategies will be counted toward the Roadmap target of 6,700 interventions.  
 \*\*\*\*\* Includes \$3,164,986 reprogrammed from the Fiscal Year (FY) 2019-20 General City Purposes Additional Homeless Services allocation and \$9,650,000 in the FY 2020-21 General City Purposes Additional Homeless Services allocation.  
 \*\*\*\*\* Total Units includes 1,499 beds in Project Roomkey sites and 324 Winter Shelter beds that will end in Fiscal Year 2021-22.

# **EXHIBIT D**

**REPORT FROM**

**OFFICE OF THE CITY ADMINISTRATIVE OFFICER**

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**Date:** June 17, 2021

CAO File No. 0220-05734-0022  
Council File No. 20-0841  
Council Districts: 4,6,9,11,12,14,15

**To:** The City Council

**From:** *Uplenda Chewig*  
for Richard H. Llewellyn, Jr., City Administrative Officer

**Reference:** COVID-19 Homelessness Roadmap

**Subject:** Seventh Report: COVID-19 Homelessness Roadmap Funding Recommendations

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**SUMMARY**

On September 9, 2020, the City Council approved funding for the initial projects under the COVID-19 Homelessness Roadmap (Roadmap) and directed the City Administrative Officer to submit funding recommendations for projects via reports. This is the seventh funding report related to the Roadmap. This report recommends funding for one (1) new Safe Sleep Village at 2300 South Central Avenue in Council District 9, with 95 spaces for up to 125 occupants, additional construction costs for the interim housing site at 18140 Parthenia Street in Council District 12, pending the outcome of the Bureau of Engineering's value engineering exercise, and additional Project Homekey costs.

This report also amends previously approved funding for Roadmap projects. Lastly, the report recommends placement of items on the first regular Council meeting on July 1, 2021, or shortly thereafter, to ensure continued funding availability and expenditure authority for all Roadmap sites in Fiscal Year (FY) 2021-22.

If the recommendations in this report are approved, the remaining balance of the capital funding allocated to the Roadmap in FY 2020-21 will be \$1,962,627; \$1,000,000 in CARES Act Community Development Block Grant and \$962,627 in General City Purposes Additional Homeless Services funding.

**RECOMMENDATIONS**

1. DETERMINE the Crisis and Bridge Housing facility at 2300 South Central Avenue, which allows for leasing, minor improvements, and the operation as temporary homeless shelter for those experiencing homelessness, is statutorily exempt under

Public Resources Code Section 21080(b)(4) as specific actions necessary to prevent or mitigate an emergency as also reflected in California Environmental Quality Act (CEQA) Guideline Section 15269(c); Public Resources Code Section 21080.27 (AB 1197) applicable to City of Los Angeles emergency homeless shelters; and, because the project uses "Homeless Housing, Assistance and Prevention Program funds," it is exempt under Governor's Order N-32-20;

2. REPROGRAM \$3,951,600 from Emergency Solutions Grant - COVID funds for leasing of interim units for people experiencing homelessness to:
  - a. \$219,000 to Fund No. 517, account number to be determined, Interim Housing Operations (Permanent Structure and Pallet);
  - b. \$240,000 to Fund No. 517, Account No. 43TA43, Homekey Rehab;
  - c. \$3,048,500 to Fund No. 517, account number to be determined, Safe Sleep Operations; and
  - d. \$444,100 to Fund No. 517 for future COVID-19 Homelessness Roadmap costs;
  
3. APPROVE up to \$4,133,594 to establish a Safe Sleep Village at 2300 S. Central Avenue in Council District 9, with 95 spaces for up to 125 occupants, from the following accounts:
  - a. \$1,050,520 from the Additional Homeless Services General City Purposes Fund No. 100/56, Account No. 000931 to Capital Improvement Expenditure Program Fund No. 100/54, account number to be determined, for site preparation and hygiene trailer and administrative offices procurement;
  - b. REPROGRAM \$10,000 from uncommitted funds in HHAP Category 7 - Administrative Costs to HHAP Category 1 - A Bridge Home Capital HHAP Fund No. 62Y, Department No 10, a new account entitled, "2300 S. Central Ave Safe Sleep Village" for site preparation;
  - c. \$24,574 from the Additional Homeless Services General City Purposes Fund No. 100/56, Account No. 000931 to the General Fund 100 Department of General Services, No. 40, Account No. 003040, Contractual Services, for hygiene station rental services; and
  - d. \$3,048,500 in Emergency Solutions Grant - COVID Fund No. 517, account number to be determined, Safe Sleep Operations, to the Los Angeles Homeless Services Authority, for the cost of operations including start-up costs and furniture, fixtures, and equipment from August 31, 2021 through June 30, 2022;
  
4. REQUEST that the Los Angeles Homeless Services Authority increase its contract with Urban Alchemy in the amount of \$3,048,500 for 10 months of operations (August 31, 2021 through June 30, 2022), and furniture, fixtures, and equipment, for the Safe Sleep Village located at 2300 S. Central Avenue in Council District 9;

5. AUTHORIZE the Department of General Services to negotiate and execute a no-cost lease agreement with the Coalition for Responsible Community Development to establish a Safe Sleeping Village at 2300 S. Central Avenue, for a term of up to three (3) years;
6. AUTHORIZE the Department of General Services to negotiate and execute a no-cost sublease agreement with Urban Alchemy for the Safe Sleep Village located at 2300 S. Central Avenue for up to three (3) years;
7. APPROVE up to \$2,268,008 from the Additional Homeless Services General City Purposes Fund No. 100/56, Account No. 000931 to Capital Improvement Expenditure Program Fund No. 100/54, account number to be determined, to address anticipated increased construction costs at the Homeless Roadmap Site located at 18140 Parthenia Street in Council District 12, subject to final project cost confirmation by the Bureau of Engineering;
8. INSTRUCT the City Administrative Officer to report back in the next COVID-19 Homelessness Roadmap funding report on the final project cost for the interim housing site at 18140 Parthenia Street, including recommendations to reprogram any resulting savings;
9. APPROVE an increase of \$524,000 to the Project Homekey Super 8 LAX site for additional rehabilitation funding:
  - a. \$240,000 from Emergency Solutions Grant - COVID Fund No. 517, account No. 43TA43, Homekey Rehab; and
  - b. REPROGRAM \$284,000 in savings from funds allocated for rehabilitation of the Project Homekey Best Inn site within Emergency Solutions Grant - COVID Fund No. 517, account No. 43TA43, Homekey Rehab;
10. REPROGRAM \$28,631.97 in savings allocated to relocate storage containers to allow construction of the Tiny Home Village at 6700 Vanalden Avenue from the Department of General Services Fund No. 100/40 to Federal Coronavirus Relief Fund No. 63M, Department No. 10, Account No. 10T695, CIEP/Homelessness Roadmap/Capital:
  - a. \$8,893.14 from the account No. 001014, Construction Salaries; and
  - b. \$19,738.83 from the account No. 003180, Construction Materials;
11. REPROGRAM \$1,000,000 in savings allocated for the construction of a Tiny Home Village with 224 beds at Arroyo Seco (Arroyo Drive and Avenue 60) in Council District 14 in Community Development Block Grant-COVID from Fund No. 100, Department No. 54, Account No. 00T772 to Fund No. 424, Account No. 43T9CV, CV-19 Pallet Shelters for future Roadmap costs;

12. REPROGRAM \$214,762.18 in savings allocated for the construction of a Tiny Home Village with 224 beds at Arroyo Seco (Arroyo Drive and Avenue 60) in Council District 14 from Coronavirus Relief Fund No. 63M, Department No. 10, Account No. 10T752, to Federal Coronavirus Relief Fund No. 63M, Department No. 10, Account No. 10T695 CIEP/Homelessness Roadmap/Capital;
13. APPROVE \$243,394.15 from Federal Coronavirus Relief Fund No. 63M, Department No. 10, Account No. 10T695 to Federal Coronavirus Relief Fund No. 63M, Department No. 10, Account No. 10T617 for:
  - a. \$105,731.34 for the Housing Authority of the City of Los Angeles for Project Homekey real estate services provided under C-137315; and
  - b. \$137,662.81 to effectuate the ownership transfer of the Woodman Homekey Site in Council District 6 to the National Health Foundation;
14. APPROVE \$219,000 in additional funds from Emergency Solutions Grant - COVID Fund No. 517, account number to be determined, Interim Housing Operations (Permanent Structure and Pallet) for the cost of interim housing operations at 566 S. San Pedro Street in Council District 14, increasing the approved allocation for this site from \$1,204,500 to \$ 1,423,500, for Fiscal Year 2021-22;
15. APPROVE \$348,334 from the Homelessness Efforts-County Funding Agreement Fund No. 63Q, Department No. 10, Account 10T618:
  - a. \$191,625 in additional funds for interim housing operations for families, at 1701 Camino Palmero Street in Council District 4, increasing the total allocation from \$421,575 to \$ 613,200 for Fiscal Year 2021-22; and
  - b. \$55,000 in additional funding for the cost of safe parking operations at 711 S. Beacon Street in Council District 15, increasing the total allocation from \$273,750 to \$328,500 for Fiscal Year 2021-22;
16. AMEND the funding previously approved from Homelessness Efforts-County Funding Agreement Fund No. 63Q for the cost of interim housing operations at 543 Crocker Street in Council District 14 from \$803,000 to \$401,500, and amend the number of beds from 40 to 20;
17. APPROVE \$401,500 from Homelessness Efforts-County Funding Agreement Fund No. 63Q for the cost of interim housing operations for 20 beds at 3123 S. Grand Avenue in Council District 9;
18. REPROGRAM \$101,226 previously allocated to the Los Angeles Homeless Services Authority to Homelessness Efforts-County Funding Agreement Fund No. 63Q, Account No. 10T618, from the following Safe Parking sites, due to updated, lower program costs:
  - a. \$93,435 from 1201 S. Figueroa Street in Council District 9; and

- b. \$7,791 from 9100 Lincoln Boulevard in Council District 11;
19. INSTRUCT the General Manager, Housing and Community Investment Department, or designee, to amend COVID-19 Homelessness Roadmap Contract No. C-137223 with the Los Angeles Homeless Services Authority to reflect the service funding allocations in this report as follows:
- a. Increase rehabilitation funding for the Project Homekey Super 8 LAX site in the amount of \$524,000 in the Alterations and Rehabilitation of Project Homekey Sites Program;
  - b. Decrease rehabilitation funding for the Project Homekey Best Inn Site in the amount of \$284,000 in the Alterations and Rehabilitation of Project Homekey Sites Program;
  - c. Add service funding for the Safe Sleep Village at 2300 S. Central Avenue in the amount of \$3,048,500;
  - d. Increase operations funding for the interim housing sites:
    - i. 566 S. San Pedro Street in the amount of \$219,000 in the Operations for Interim Housing - Permanent Program;
    - ii. 1701 Camino Palmero Street in the amount of \$191,625 in the Operations for Interim Housing - Year-Round Expansion Program;
  - e. Decrease operations funding for 543 Crocker Street in the amount of \$401,500 in the Operations for Interim Housing - Year-Round Expansion Program for 20 beds at this site;
  - f. Add operations funding for 3123 S. Grand Avenue in the amount of \$401,500 in the Operations for Interim Housing - Year-Round Expansion Program for 20 beds at this site;
  - g. Increase operations funding for the safe parking site:
    - i. 711 S. Beacon Street in the amount of \$55,000 in the Operations for Safe Parking Program; and
  - h. Decrease operations funding for the safe parking sites:
    - i. 1201 S. Figueroa Street in the amount of \$93,435 in the Operations for Safe Parking Program;
    - ii. 9100 Lincoln Boulevard in the amount of \$7,791 in the Operations for Safe Parking Program;
20. TRANSFER \$117,500 in previously approved Emergency Solutions Grant - COVID Fund No. 517 from the Los Angeles Homeless Services Authority to the City Administrative Officer Fund No. 100/10, Account No. 003040 for real estate services through the contract with the Los Angeles County Department of Health Services (C-132815);
21. REAPPROPRIATE up to \$2,100,000 in unexpended funds received from the County of Los Angeles for the A Bridge Home site located at 3061 Riverside Drive and deposited to General Fund No. 100, Capital Expenditure No. 54, 00T716 -



Bridge Housing - 3061 Riverside;

22. REAPPROPRIATE up to \$2,000,000 in the Community Development Block Grant-COVID (CDBG-COVID) Fund No. 424, Account No. 43T9CV, CV-19 Pallet Shelters to Fund No. 100, Department No. 54, Account No 00T772, CD 14 Arroyo Seco Pallet Shelters;

23. INSTRUCT the City Clerk to place on the agenda of the first regular Council meeting on July 1, 2021, or shortly thereafter, the following instructions:

- a. REAPPROPRIATE up to \$1,075,094 to establish a Safe Sleep Village with 95 spaces for up to 125 occupants, located at 2300 S. Central Avenue. in Council District 9, from the following accounts;
  - i. \$1,050,520 from the Additional Homeless Services General City Purposes Fund No. 100/56, Account No. 000931 to Capital Improvement Expenditure Program Fund No. 100/54, account number to be determined, for site prep and hygiene trailer and administrative offices procurement; and
  - ii. \$24,574 from the Additional Homeless Services General City Purposes Fund No. 100/56, Account No. 000931 to the General Fund 100 Department of General Services, No. 40, Account No. 003040, Contractual Services for hygiene station rental services;
- b. REPROGRAM \$28,631.97 in savings allocated to relocate storage containers to allow construction of the Tiny Home Village at 6700 Vanalden Avenue from the Department of General Services Fund No. 100/40 to Federal Coronavirus Relief Fund No. 63M, Department No. 10, Account No. 10T695, CIEP/Homelessness Roadmap/Capital:
  - i. \$8,893.14 from account No. 001014, Construction Salaries; and
  - ii. \$19,738.83 from account No. 003180, Construction Materials;
- c. REAPPROPRIATE up to \$2,268,008 from the Additional Homeless Services General City Purposes Fund No. 100/56, Account No. 000931 to Capital Improvement Expenditure Program Fund No. 100/54, account number to be determined to address anticipated increased construction costs at the Homeless Roadmap Site located at 18140 Parthenia Street in Council District 12, subject to final project cost confirmation by the Bureau of Engineering;
- d. REAPPROPRIATE \$3,406,547 from the following sources to the City Administrative Officer Fund No. 100/10, Account 003040 for previously approved rehabilitation costs at the Project Homekey site, 2521-2525 Long Beach Blvd., in Council District 9, as follows:



Fund	Fund No.	Account No.	Amount
Federal Coronavirus Relief Fund (CRF)	63M/10	10T695	\$199,873
Emergency Solutions Grant (ESG) -COVID	517/43	43TA43	\$538,329
Community Development Block Grant (CDBG-COVID)	424/43	43T9CV	\$836,904
HHAP-1 Category 1 - A Bridge Home Capital	62Y/10	10S650	\$1,831,441

- e. REAPPROPRIATE \$2,043,164 from the Community Development Block Grant Fund No. 424, Account No. 43T9CV - CV-19 Pallet Shelters to the City Administrative Officer Fund No. 100/10, Account 003040 for previously approved rehabilitation costs at the Project Homekey Site, 1332 West Slauson Avenue, in Council District 9;
  - f. TRANSFER \$117,500 in Emergency Solutions Grant - COVID Fund No. 517 from the Los Angeles Homeless Services Authority to the City Administrative Officer Fund No. 100/10, Account No. 003040 for real estate services through the contract with the Los Angeles County Department of Health Services (C-132815);
  - g. REAPPROPRIATE up to \$2,100,000 in unexpended funds received from the County of Los Angeles for the A Bridge Home site located at 3061 Riverside Drive and deposited to General Fund No. 100, Capital Expenditure No. 54, 00T716 - Bridge Housing - 3061 Riverside; and
  - h. REAPPROPRIATE up to \$2,000,000 in the Community Development Block Grant-COVID (CDBG-COVID) Fund No. 424, Account No. 43T9CV, CV-19 Pallet Shelters to Fund No. 100, Department No. 54, Account No 00T772, CD 14 Arroyo Seco Pallet Shelters; and
24. AUTHORIZE the City Administrative Officer to:
- a. Prepare Controller instructions or make necessary technical adjustments, including to the names of the Special Fund accounts recommended for this report, to implement the intent of these transactions, and authorize the Controller to implement these instructions; and

- b. Prepare any additional Controller instructions to reimburse City Departments for their accrued labor, material, or permit costs related to projects in this report, to implement the intent of these transactions, and authorize the Controller to implement these instructions.

## **BACKGROUND**

The City of Los Angeles (City) reached an agreement with the County of Los Angeles (County) on June 16, 2020, to develop an additional 6,700 homeless interventions in the City COVID-19 Homelessness Roadmap (Roadmap) to address the COVID-19 emergency within 18 months. This agreement establishes the following milestones:

- 700 beds in existing agreements with the County within 10 months;
- 5,300 new beds within 10 months; and
- 700 new beds within 18 months.

6,000 of these beds must be new beds, which are not included in any existing agreements between the City and the County. The County has committed to providing up to \$60 million in services per year over five (5) years for a total of up to \$300 million or up to half of the estimated \$600 million cost for these beds over the five (5) year term of the agreement, based on the number of interventions that are open and occupiable within 60 days of July 1 each year. The target population for this effort includes:

- People experiencing homelessness and living in the City within 500 feet of freeway overpasses, underpasses, and ramps;
- People experiencing homelessness within the City who are 65 years of age or older; and
- Other vulnerable people experiencing homelessness within the City of Los Angeles.

As of June 15, 2021, 6,312 new interventions are estimated to be open and occupiable within 60 days of July 1, 2021, including 904 rapid rehousing/shared housing placements overseen by the Los Angeles Homeless Services Authority (LAHSA). An additional 2,176 new interventions are in progress and estimated to be completed by December 16, 2021, of which 1,096 are rapid rehousing/shared housing placements.

## **FUNDING RECOMMENDATIONS**

### **New Safe Sleep Village**

The report recommends \$4,133,594 to establish a new 95-space Safe Sleep Village for up to 125 occupants at the Lincoln Theatre located at 2300 S. Central Avenue in Council District (CD) 9. These funds include the cost of construction (\$1,060,520), toilet and handwashing station rental costs (\$24,574), and operating and start-up costs for 10

months, from August 31, 2021 through June 30, 2022 (\$3,048,500). Capital funding for this project is provided from the Additional Homeless Services in General City Purposes Fiscal Year (FY) 2020-21 allocation (\$1,050,520) and from the State of California Homeless Housing, Assistance, and Prevention (HHAP) Program (\$10,000).

The City acquired this commercial property through its Project Homekey program with Coronavirus Relief Fund (CRF) funding. The site did not receive State Project Homekey funds. The City transferred ownership to the Coalition for Responsible Community Development (CRCD) in December 2020. Due to the historic nature of the site and the cost involved to convert the buildings to interim housing, in April 2021, the Mayor and Council authorized the City Administrative Officer (CAO) to amend the regulatory agreements with CRCD to remove the three-year minimum interim housing operating period to allow for immediate redevelopment to permanent supportive and affordable housing. The Safe Sleep Village program will operate on this site until the permanent supportive and affordable housing development breaks ground. It is recommended that GSD be authorized to negotiate and execute a three-year no-cost license agreement with CRCD.

The Bureau of Engineering (BOE) has also conducted a California Environmental Quality Act (CEQA) analysis for this project, which is transmitted under a separate cover. The Mayor and City Council must approve BOE's determination that this use is categorically exempt from CEQA.

As previously reported, the goal of the Safe Sleep Village program is to provide a low-barrier, harm reduction intervention that mitigates the risks of living in encampments. Clients will enter the Safe Sleep Village with their tents, and any other belongings that can fit in a designated 12-foot-by-12-foot area.

Urban Alchemy will operate the site under a contract with LAHSA. Urban Alchemy will enter clients into the Coordinated Entry System (CES), and connect residents to outreach workers, case management, and housing navigators within the homeless services system. The scope of services includes: client intake and care coordination, custodial and sanitation services within the site and surrounding area, de-escalation interventions to help manage mental health episodes, reverse overdose events, prevent or disrupt violence and crime, and monthly reporting on key placements and other metrics.

By contracting with Urban Alchemy to operate this site, the City is also supporting a workforce re-entry program designed to address the long-term effects of incarceration. 75 percent of Urban Alchemy employees, including leadership, have experienced long-term incarceration. This experience and the training provided by Urban Alchemy, equip its staff with extraordinary emotional intelligence, social skills, and leadership qualities. As such, this funding also provides workforce development, homeless prevention, and anti-recidivism, while offering an alternative approach to ensuring public safety for housed and unhoused residents.

The cost per participant is \$19,141 for the three (3) year term of the program. Data analysis and reporting for this site will measure the length of time between when a resident is matched to permanent housing to move in, 911 calls to the area, and encampment-related 311 calls, among other metrics being developed.

### **18140 Parthenia Street**

On December 10, 2020, the Council and Mayor adopted recommendations to provide funding to Hope of the Valley Rescue Mission (HOTVRM) to establish an interim housing facility with 107 beds at 18140 Parthenia Street in Council District 12. The estimated cost of the project at the time it was approved was \$6,021,190. Based on bids received for this work, an additional \$2,268,008 may be needed, increasing the total project cost to \$8,289,198. BOE is currently leading a value engineering exercise with HOTVRM to identify opportunities to reduce costs. In order to avoid project delays, this report recommends approval of up to \$2,289,190 to address additional project costs, subject to the outcome of BOE's value engineering exercise, and instructs the CAO to report on the final project cost in the next Roadmap funding report and reprogram any resulting savings.

### **Additional Funding for Project Homekey**

#### *Rehabilitation Funding for Super 8 LAX in CD11*

The Project Homekey site in CD 11, Super 8 LAX, received \$308,914 in CARES Act Emergency Shelter Grant - COVID (ESG-CV) funding for required accessibility and fire and life safety upgrades. Since these funds were approved, The People Concern (TPC), the site's approved owner/operator, has reported a need for \$524,000 in additional funding to purchase and install fire rated doors required by the Los Angeles Fire Department (LAFD). TPC has identified \$284,000 in savings available for this purpose from rehabilitation funding allocated for the Best Inn Project Homekey site, for which TPC is also the approved owner/operator. This report recommends the reprogramming of \$284,000 from rehabilitation funds allocated to the Best Inn site to the Super 8 LAX, and an additional allocation of \$240,000 to the Super 8 LAX site to meet the LAFD's fire safety requirements.

#### *Asbestos Remediation for Woodman in CD6*

The National Health Foundation, owner/operator of the Project Homekey Woodman site in CD 6, will take ownership of this property after asbestos remediation and other improvements are completed by the previous owner. The Sixth Roadmap Report contemplated a June 2021 transfer date, however, additional asbestos remediation is required, and the transfer will be delayed. While the remediation is ongoing, the Housing Authority of the City of Los Angeles (HACLA) is managing the property and monitoring the remediation work. An additional \$137,663 is recommended for HACLA's property management, security, and other related costs through September 30, 2021, the

estimated date for the remediation completion and ownership transfer to the National Health Foundation.

### **Savings from Interim Housing site at Arroyo Drive and Avenue 60 in CD 14**

This report reprograms \$1,000,000 in CARES Act Community Development Block Grant (CDBG-COVID) funds from the Tiny Home Village interim housing site at Arroyo Drive and Avenue 60 in CD 14. BOE has completed the bid process and reports that the winning bid was \$1 million lower than the initial \$7,163,096 cost estimate.

This report also recommends the reprogramming of \$214,762.18 in Coronavirus Relief Fund (CRF) funding from this project, as this funding was offset by a HEAP allocation (Krekorian-Blumenfeld; C.F. 21-0447).

### **Other Recommendations**

Following approval of the Sixth Roadmap Funding Recommendations Report, the Housing and Community Investment Department (HCID) and LAHSA requested amendments based on changes to bed rates and site capacity. This report provides recommendations to make these corrections. These include:

- Increase funding for interim housing operations at 566 S. San Pedro Street in Council District (CD) 14 to \$1,423,500, to reflect the \$65 per bed per night bed rate for women at this site;
- Increase funding for interim housing operations at 1701 Camino Palmero Street in CD 4 to \$613,200 to reflect the \$80 per bed per night for families at this site;
- Increase funding for safe parking operations at 711 S. Beacon Street in CD 15 to \$328,500, and correct the number of parking spaces at this site from 25 to 30;
- Amend funding for Volunteers of America of Los Angeles to operate 40 interim housing beds at 543 Crocker Street in CD 14, from \$803,000 to \$401,500 and correct the number of beds at this site from 40 to 20;
- Approve \$401,500 for Volunteers of America to operate 20 interim housing beds at 3123 S. Grand Avenue in CD 9; and
- Decrease funding for safe parking operations at 1201 S. Figueroa Street in CD 9 by \$93,435 and 9100 Lincoln Boulevard in CD 11 by \$7,791 to reflect lower contract costs reported by LAHSA.

Lastly, this report requests recommendations be placed on the first regular Council meeting on July 1, 2021, or shortly thereafter, to ensure ongoing funding and expenditure authority for Roadmap projects in FY 2021-22.

## **FUNDING STATUS**

The attached chart outlines the status of the funding sources allocated to the Roadmap in FY 2020-21.

## **FISCAL IMPACT**

There is no impact to the General Fund as a result of the recommendations in this report at this time. The recommendations in this report will be funded with the City General Fund previously approved for homeless interventions; CARES Act; State of California Homeless Housing, Assistance and Prevention (HHAP) Program; and the County of Los Angeles service funding commitment in FY 2020-21. Beginning in FY 2022-23, the estimated annual cost of the City share of ongoing operations/services costs for the currently approved Roadmap interventions is estimated at \$47,490,265. Funding for these costs could be covered by State HHAP and HHAP 2 grants.

## **FINANCIAL POLICIES STATEMENT**

The recommendations in this report comply with the City Financial Policies.

Attachment: COVID-19 Homelessness Roadmap Fiscal Year 2020-21 Funding Status

Attachment: COVID-19 Homelessness Roadmap Fiscal Year 2020-21 Status of Capital and Operating Funding

Type of Unit/Intervention	Units*****	HEAP/ HHAP Allocated/ Committed	GCP Allocation****	CRF Allocation	CRF Commitment	CRF Expenditure	ESG-COVID Allocation	ESG-COVID Commitment	ESG-COVID Expenditure	CDBG-COVID Allocation	CDBG-COVID Commitment	CDBG-COVID Expenditure	County Service Allocation to Date	County Service Commitment	County Service Expenditure	Total Allocation
<b>New Interim Housing Beds</b>																
- ABH Beds	908	\$34,979,990														\$34,979,990
- Other Interim Beds (Including Tiny Home Villages)**	4,175	\$4,154,797	\$11,752,359	\$50,384,041	\$50,384,041	\$23,867,649				\$5,119,932	\$4,119,932	\$0	\$48,555,333	\$48,351,259	\$205,875	\$71,411,400
<b>New permanent housing units/not included in existing County Contracts</b>	508	\$32,886,115	\$0				\$28,253,196	\$27,809,096	\$5,830,182							\$109,694,643
<b>Homekey Units**</b>	1,286			\$119,041,766	\$119,041,766	\$118,662,834										\$119,041,766
- Operating																
- Rehabilitation				\$199,873	\$199,873	\$0	\$34,829,078	\$34,829,078	\$15,167,227	\$2,880,068	\$2,880,068	\$0				\$34,829,078
<b>Rapid Rehousing/ Shared Housing***</b>	2,000	\$1,831,441					\$20,782,004	\$20,782,004	\$4,297,103							\$25,693,566
<b>Measure H Strategy****</b>							\$82,285,920	\$82,285,920	\$1,549,998							\$82,285,920
- Leasing							\$1,136,000	\$1,136,000	\$0							\$1,136,000
- Capital	215	\$241,110							\$0							\$241,110
- Operating	204						\$3,048,500	\$3,048,500	\$0				\$1,250,300	\$1,250,300	\$0	\$1,250,300
<b>Safe Parking**</b>	754												\$3,194,367	\$3,148,141	\$255,396	\$3,194,367
<b>Housing Units in Existing County Contracts Outreach</b>																
<b>Administration</b>							\$6,605,177	\$6,605,177	\$2,449,650							\$6,605,177
<b>TOTAL</b>	<b>10,050</b>	<b>\$88,640,474</b>	<b>\$11,752,359</b>	<b>\$171,203,180</b>	<b>\$171,203,180</b>	<b>\$143,296,101</b>	<b>\$183,598,812</b>	<b>\$183,154,712</b>	<b>\$34,794,842</b>	<b>\$8,000,000</b>	<b>\$7,000,000</b>	<b>\$0</b>	<b>\$53,000,000</b>	<b>\$52,749,700</b>	<b>\$461,271</b>	<b>\$513,148,325</b>

\* Funded by the Federal and State Sources  
 \*\* Operating Costs, ABH Beds: \$60/bed/night; Tiny Home Villages, Leased Facilities, Year Round Shelter, Other Interim Housing: \$55/bed/night; Safe Parking: \$30/car/night. Project Roomkey costs vary by site.  
 \*\*\* Reflects the entire cost of the program for two (2) years using ESG-COVID.  
 \*\*\*\* Placements funded with City funding for Measure H Strategies will be counted toward the Roadmap target of 6,700 interventions.  
 \*\*\*\*\* Includes \$3,164,986 reprogrammed from the Fiscal Year (FY) 2019-20 General City Purposes Additional Homeless Services allocation and \$9,550,000 in the FY 2020-21 General City Purposes Additional Homeless Services allocation. \$862,627 of this amount is uncommitted and reserved for future Roadmap costs.  
 \*\*\*\*\* Total Units includes 1,499 beds in Project Roomkey sites and 324 Winter Shelter beds that will end in Fiscal Year 2021-22.

# **EXHIBIT E**



**Homelessness and Poverty Committee of the Los Angeles City Council**  
**Item 4**  
**June 24, 2021**

**C.F. 20-0841 - Amended Recommendations**

That the City Council, subject to approval by the Mayor:

1. DETERMINE the Crisis and Bridge Housing facility at 2300 South Central Avenue, which allows for leasing, minor improvements, and the operation as temporary homeless shelter for those experiencing homelessness, is statutorily exempt under Public Resources Code Section 21080(b)(4) as specific actions necessary to prevent or mitigate an emergency as also reflected in California Environmental Quality Act (CEQA) Guideline Section 15269(c); Public Resources Code Section 21080.27 (AB 1197) applicable to City of Los Angeles emergency homeless shelters; and, because the project uses "Homeless Housing, Assistance and Prevention Program funds," it is exempt under Governor's Order N-32-20;
2. REPROGRAM \$3,951,600 from Emergency Solutions Grant - COVID funds for leasing of interim units for people experiencing homelessness to:
  - a. \$219,000 to Fund No. 517, account number to be determined, Interim Housing Operations (Permanent Structure and Pallet);
  - b. \$240,000 to Fund No. 517, Account No. 43TA43, Homekey Rehab;
  - c. \$3,048,500 to Fund No. 517, account number to be determined, Safe Sleep Operations; and
  - d. \$444,100 to Fund No. 517 for future COVID-19 Homelessness Roadmap costs;
3. APPROVE up to \$4,133,594 to establish a Safe Sleep Village at 2300 S. Central Avenue in Council District 9, with 95 spaces for up to 125 occupants, from the following accounts:
  - a. \$1,050,520 from the Additional Homeless Services General City Purposes Fund No. 100/56, Account No. 000931 to Capital Improvement Expenditure Program Fund No. 100/54, account number to be determined, for site preparation and hygiene trailer and administrative offices procurement;
  - b. REPROGRAM \$10,000 from uncommitted funds in HHAP Category 7 - Administrative Costs to HHAP Category 1 - A Bridge Home Capital HHAP Fund No. 62Y, Department No 10, a new account entitled, "2300 S. Central Ave Safe Sleep Village" for site preparation;
  - c. \$24,574 from the Additional Homeless Services General City Purposes Fund No. 100/56, Account No. 000931 to the General Fund 100 Department of General Services, No. 40, Account No. 003040, Contractual Services, for hygiene station rental services; and
  - d. \$3,048,500 in Emergency Solutions Grant - COVID Fund No. 517, account number to be determined, Safe Sleep Operations, to the Los Angeles Homeless Services Authority, for the cost of operations including start-up

costs and furniture, fixtures, and equipment from August 31, 2021 through June 30, 2022;

4. REQUEST that the Los Angeles Homeless Services Authority increase its contract with Urban Alchemy in the amount of \$3,048,500 for 10 months of operations (August 31, 2021 through June 30, 2022), and furniture, fixtures, and equipment, for the Safe Sleep Village located at 2300 S. Central Avenue in Council District 9;
5. AUTHORIZE the Department of General Services to negotiate and execute a no-cost lease agreement with the Coalition for Responsible Community Development to establish a Safe Sleeping Village at 2300 S. Central Avenue, for a term of up to three (3) years;
6. AUTHORIZE the Department of General Services to negotiate and execute a no-cost sublease agreement with Urban Alchemy for the Safe Sleep Village located at 2300 S. Central Avenue for up to three (3) years;
7. APPROVE up to \$2,268,008 from the Additional Homeless Services General City Purposes Fund No. 100/56, Account No. 000931 to Capital Improvement Expenditure Program Fund No. 100/54, account number to be determined, to address anticipated increased construction costs at the Homeless Roadmap Site located at 18140 Parthenia Street in Council District 12, subject to final project cost confirmation by the Bureau of Engineering;
8. INSTRUCT the City Administrative Officer to report back in the next COVID-19 Homelessness Roadmap funding report on the final project cost for the interim housing site at 18140 Parthenia Street, including recommendations to reprogram any resulting savings;
9. APPROVE an increase of \$524,000 to the Project Homekey Super 8 LAX site for additional rehabilitation funding:
  - a. \$240,000 from Emergency Solutions Grant - COVID Fund No. 517, account No. 43TA43, Homekey Rehab; and
  - b. REPROGRAM \$284,000 in savings from funds allocated for rehabilitation of the Project Homekey Best Inn site within Emergency Solutions Grant - COVID Fund No. 517, account No. 43TA43, Homekey Rehab;
10. REPROGRAM \$28,631.97 in savings allocated to relocate storage containers to allow construction of the Tiny Home Village at 6700 Vanalden Avenue from the Department of General Services Fund No. 100/40 to Federal Coronavirus Relief Fund No. 63M, Department No. 10, Account No. 10T695, CIEP/Homelessness Roadmap/Capital:
  - a. \$8,893.14 from the account No. 001014, Construction Salaries; and
  - b. \$19,738.83 from the account No. 003180, Construction Materials;
11. REPROGRAM \$1,000,000 in savings allocated for the construction of a Tiny Home

Village with 224 beds at Arroyo Seco (Arroyo Drive and Avenue 60) in Council District 14 in Community Development Block Grant-COVID from Fund No. 100, Department No. 54, Account No. 00T772 to Fund No. 424, Account No. 43T9CV, CV-19 Pallet Shelters for future Roadmap costs;

12. REPROGRAM \$214,762.18 in savings allocated for the construction of a Tiny Home Village with 224 beds at Arroyo Seco (Arroyo Drive and Avenue 60) in Council District 14 from Coronavirus Relief Fund No. 63M, Department No. 10, Account No. 10T752, to Federal Coronavirus Relief Fund No. 63M, Department No. 10, Account No. 10T695 CIEP/Homelessness Roadmap/Capital;
13. APPROVE \$243,394.15 from Federal Coronavirus Relief Fund No. 63M, Department No. 10, Account No. 10T695 to Federal Coronavirus Relief Fund No. 63M, Department No. 10, Account No. 10T617 for:
  - a. \$105,731.34 for the Housing Authority of the City of Los Angeles for Project Homekey real estate services provided under C-137315; and
  - b. \$137,662.81 to effectuate the ownership transfer of the Woodman Homekey Site in Council District 6 to the National Health Foundation;
14. APPROVE \$219,000 in additional funds from Emergency Solutions Grant - COVID Fund No. 517, account number to be determined, Interim Housing Operations (Permanent Structure and Pallet) for the cost of interim housing operations at 566 S. San Pedro Street in Council District 14, increasing the approved allocation for this site from \$1,204,500 to \$ 1,423,500, for Fiscal Year 2021-22;
15. APPROVE \$348,334 from the Homelessness Efforts-County Funding Agreement Fund No. 63Q, Department No. 10, Account 10T618:
  - a. \$191,625 in additional funds for interim housing operations for families, at 1701 Camino Palmero Street in Council District 4, increasing the total allocation from \$421,575 to \$ 613,200 for Fiscal Year 2021-22; and
  - b. \$55,000 in additional funding for the cost of safe parking operations at 711 S. Beacon Street in Council District 15, increasing the total allocation from \$273,750 to \$328,500 for Fiscal Year 2021-22;
16. AMEND the funding previously approved from Homelessness Efforts-County Funding Agreement Fund No. 63Q for the cost of interim housing operations at 543 Crocker Street in Council District 14 from \$803,000 to \$401,500, and amend the number of beds from 40 to 20;
17. APPROVE \$401,500 from Homelessness Efforts-County Funding Agreement Fund No. 63Q for the cost of interim housing operations for 20 beds at 3123 S. Grand Avenue in Council District 9;
18. REPROGRAM \$101,226 previously allocated to the Los Angeles Homeless Services Authority to Homelessness Efforts-County Funding Agreement Fund No.

63Q, Account No. 10T618, from the following Safe Parking sites, due to updated, lower program costs:

- a. \$93,435 from 1201 S. Figueroa Street in Council District 9; and
- b. \$7,791 from 9100 Lincoln Boulevard in Council District 11;

19. REQUEST that the Los Angeles Homeless Services Authority change the previously approved operator and execute or amend a sole source sub-contract with New Reflections, Inc. to operate 25 beds of the year-round interim housing at 8501 1/2 South Vermont Avenue in Council District 8 through June 30, 2022;

20. INSTRUCT the General Manager, Housing and Community Investment Department, or designee, to amend COVID-19 Homelessness Roadmap Contract No. C-137223 with the Los Angeles Homeless Services Authority to reflect the service funding allocations in this report as follows:

- a. Increase rehabilitation funding for the Project Homekey Super 8 LAX site in the amount of \$524,000 in the Alterations and Rehabilitation of Project Homekey Sites Program;
- b. Decrease rehabilitation funding for the Project Homekey Best Inn Site in the amount of \$284,000 in the Alterations and Rehabilitation of Project Homekey Sites Program;
- c. Add service funding for the Safe Sleep Village at 2300 S. Central Avenue in the amount of \$3,048,500;
- d. Increase operations funding for the interim housing sites:
  - i. 566 S. San Pedro Street in the amount of \$219,000 in the Operations for Interim Housing - Permanent Program;
  - ii. 1701 Camino Palmero Street in the amount of \$191,625 in the Operations for Interim Housing - Year-Round Expansion Program;
- e. Decrease operations funding for 543 Crocker Street in the amount of \$401,500 in the Operations for Interim Housing - Year-Round Expansion Program for 20 beds at this site;
- f. Add operations funding for 3123 S. Grand Avenue in the amount of \$401,500 in the Operations for Interim Housing - Year-Round Expansion Program for 20 beds at this site;
- g. Increase operations funding for the safe parking site:
  - i. 711 S. Beacon Street in the amount of \$55,000 in the Operations for Safe Parking Program; and
- h. Decrease operations funding for the safe parking sites:
  - i. 1201 S. Figueroa Street in the amount of \$93,435 in the Operations for Safe Parking Program;
  - ii. 9100 Lincoln Boulevard in the amount of \$7,791 in the Operations for Safe Parking Program;
- i. Replace the service provider identified to operate the interim housing program at 8501 1/2 S. Vermont with New Reflections, Inc.;

21. TRANSFER \$117,500 in previously approved Emergency Solutions Grant - COVID Fund No. 517 from the Los Angeles Homeless Services Authority to the City Administrative Officer Fund No. 100/10, Account No. 003040 for real estate

services through the contract with the Los Angeles County Department of Health Services (C-132815);

22. REAPPROPRIATE up to \$2,100,000 in in unexpended funds received from the County of Los Angeles for the A Bridge Home site located at 3061 Riverside Drive and deposited to General Fund No. 100, Capital Expenditure No. 54, 00T716 - Bridge Housing - 3061 Riverside;
23. REAPPROPRIATE up to \$2,000,000 in the Community Development Block Grant-COVID (CDBG-COVID) Fund No. 424, Account No. 43T9CV, CV-19 Pallet Shelters to Fund No. 100, Department No. 54, Account No 00T772, CD 14 Arroyo Seco Pallet Shelters;
24. INSTRUCT the City Clerk to place on the agenda of the first regular Council meeting on July 1, 2021, or shortly thereafter, the following instructions:
  - a. REAPPROPRIATE up to \$1,075,094 to establish a Safe Sleep Village with 95 spaces for up to 125 occupants, located at 2300 S. Central Avenue. in Council District 9, from the following accounts:
    - i. \$1,050,520 from the Additional Homeless Services General City Purposes Fund No. 100/56, Account No. 000931 to Capital Improvement Expenditure Program Fund No. 100/54, account number to be determined, for site prep and hygiene trailer and administrative offices procurement; and
    - ii. \$24,574 from the Additional Homeless Services General City Purposes Fund No. 100/56, Account No. 000931 to the General Fund 100 Department of General Services, No. 40, Account No. 003040, Contractual Services for hygiene station rental services;
  - b. REPROGRAM \$28,631.97 in savings allocated to relocate storage containers to allow construction of the Tiny Home Village at 6700 Vanalden Avenue from the Department of General Services Fund No. 100/40 to Federal Coronavirus Relief Fund No. 63M, Department No. 10, Account No. 10T695, CIEP/Homelessness Roadmap/Capital:
    - i. \$8,893.14 from account No. 001014, Construction Salaries; and
    - ii. \$19,738.83 from account No. 003180, Construction Materials;
  - c. REAPPROPRIATE up to \$2,268,008 from the Additional Homeless Services General City Purposes Fund No. 100/56, Account No. 000931 to Capital Improvement Expenditure Program Fund No. 100/54, account number to be determined to address anticipated increased construction costs at the Homeless Roadmap Site located at 18140 Parthenia Street in Council District 12, subject to final project cost confirmation by the Bureau of Engineering;
  - d. REAPPROPRIATE \$3,406,547 from the following sources to the City

Administrative Officer Fund No. 100/10, Account 003040 for previously approved rehabilitation costs at the Project Homekey site, 2521-2525 Long Beach Blvd., in Council District 9, as follows:

Fund	Fund No.	Account No.	Amount
Federal Coronavirus Relief Fund (CRF)	63M/10	10T695	\$199,873
Emergency Solutions Grant (ESG) -COVID	517/43	43TA43	\$538,329
Community Development Block Grant (CDBG-COVID)	424/43	43T9CV	\$836,904
HHAP-1 Category 1 - A Bridge Home Capital	62Y/10	10S650	\$1,831,441

- e. REAPPROPRIATE \$2,043,164 from the Community Development Block Grant Fund No. 424, Account No. 43T9CV - CV-19 Pallet Shelters to the City Administrative Officer Fund No. 100/10, Account 003040 for previously approved rehabilitation costs at the Project Homekey Site, 1332 West Slauson Avenue, in Council District 9;
- f. TRANSFER \$117,500 in Emergency Solutions Grant - COVID Fund No. 517 from the Los Angeles Homeless Services Authority to the City Administrative Officer Fund No. 100/10, Account No. 003040 for real estate services through the contract with the Los Angeles County Department of Health Services (C-132815);
- g. REAPPROPRIATE up to \$2,100,000 in unexpended funds received from the County of Los Angeles for the A Bridge Home site located at 3061 Riverside Drive and deposited to General Fund No. 100, Capital Expenditure No. 54, 00T716 - Bridge Housing - 3061 Riverside; and
- h. REAPPROPRIATE up to \$2,000,000 in the Community Development Block Grant-COVID (CDBG-COVID) Fund No. 424, Account No. 43T9CV, CV-19 Pallet Shelters to Fund No. 100, Department No. 54, Account No 00T772, CD 14 Arroyo Seco Pallet Shelters; and

25. AUTHORIZE the City Administrative Officer to:

- a. Prepare Controller instructions or make necessary technical adjustments, including to the names of the Special Fund accounts recommended for this report, to implement the intent of these transactions, and authorize the Controller to implement these instructions; and



- b. Prepare any additional Controller instructions to reimburse City Departments for their accrued labor, material, or permit costs related to projects in this report, to implement the intent of these transactions, and authorize the Controller to implement these instructions.

UNITED STATES DISTRICT COURT  
CENTRAL DISTRICT OF CALIFORNIA

CIVIL MINUTES – GENERAL

Case No. LA CV 20-02291-DOC-KES

Date: May 26, 2021

Title: LA ALLIANCE FOR HUMAN RIGHTS, et al. v. CITY OF LOS ANGELES, et al.

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PRESENT:

THE HONORABLE DAVID O. CARTER, JUDGE

Kelly Davis  
Courtroom Clerk

Not Present  
Court Reporter

ATTORNEYS PRESENT FOR  
PLAINTIFF:  
None Present

ATTORNEYS PRESENT FOR  
DEFENDANT:  
None Present

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**PROCEEDINGS (IN CHAMBERS):**

**ORDER RE: MAY 26, 2021 STATUS  
CONFERENCE HEARING**

On Wednesday, May 26, 2021, the Court held a status conference in Los Angeles regarding the Agreement & Binding Term Sheet between the City and County of Los Angeles (Dkt. 136). The Court is concerned by the parties' representations that certain provisions of the agreement are not being met. However, the Court will postpone the decision of whether or not to reinstate its May 22, 2020 preliminary injunction (Dkt. 123) pending the outcome of the freeway audit provided by the County in July 2021.

Accordingly, the Court SCHEDULES an additional status conference for August 26, 2021, at which time the Court will receive testimony from the City and County regarding additional progress made towards housing individuals living within 500 feet of freeway overpasses and underpasses and other homeless individuals prioritized in the Agreement & Binding Term Sheet. At that time, the Court will further consider whether to reinstate its May 22, 2020 preliminary injunction.