

1 MICHAEL N. FEUER, City Attorney (SBN 111529)  
 2 KATHLEEN A. KENEALY, Chief Deputy City Attorney (SBN 212289)  
 3 SCOTT MARCUS, Senior Assistant City Attorney (SBN 184980)  
 4 GABRIEL S. DERMER, Assistant City Attorney (SBN 229424)  
 5 ARLENE N. HOANG, Deputy City Attorney (SBN 193395)  
 6 JESSICA MARIANI, Deputy City Attorney (SBN 280748)  
 7 200 North Main Street, City Hall East, 7<sup>th</sup> Floor  
 8 Los Angeles, California 90012  
 9 Telephone: 213-978-6952  
 10 Facsimile: 213-978-7011  
 11 Email: [Scott.Marcus@lacity.org](mailto:Scott.Marcus@lacity.org)

12 Attorneys for Defendant  
 13 CITY OF LOS ANGELES

14 **UNITED STATES DISTRICT COURT**  
 15 **CENTRAL DISTRICT OF CALIFORNIA**

16 LA ALLIANCE FOR HUMAN RIGHTS,  
 17 et al.,

18 Plaintiffs,

19 v.

20 CITY OF LOS ANGELES, a Municipal  
 21 entity, et al.,

22 Defendants.

Case No. CV 20-02291 DOC (KES)

**DEFENDANT CITY OF LOS  
 ANGELES' QUARTERLY STATUS  
 REPORT PURSUANT TO THE  
 MEMORANDUM OF  
 UNDERSTANDING BETWEEN THE  
 COUNTY OF LOS ANGELES AND  
 THE CITY OF LOS ANGELES [DKT.  
 185-1]**

**Hon. David O. Carter**  
**United States District Judge**

1 TO THE COURT AND TO ALL PARTIES AND THEIR ATTORNEYS OF  
2 RECORD:

3 PLEASE TAKE NOTICE that pursuant to, and in compliance with, Section IV  
4 (B)(1) of the Memorandum of Understanding between the County of Los Angeles and  
5 the City of Los Angeles (“MOU”) dated October 9, 2020 (Dkt. 185-1), Defendant City  
6 of Los Angeles (“the City”) submits the following documents attached hereto:

7 A. **Exhibit A** is the Homeless Roadmap Quarterly Report, which summarizes  
8 the types of interventions being developed in each Council District, the number of beds  
9 provided in each intervention, the status of each project, and the number of PEH from  
10 each of the three target populations placed in each intervention.

11 B. **Exhibit B** contains updated Council District Plans reflecting the current  
12 status of each Council District’s Interventions in Development to shelter people  
13 experiencing homelessness, and Possible Additional Interventions being contemplated  
14 for development. Prior versions of these Council District Plans were filed by the City in  
15 connection with its July 15, 2020 status report (Dkt. 153-1), and its October 15, 2020  
16 Quarterly Status Report Pursuant To The MOU (Dkt. 186).

17 C. **Exhibits C, D, and E** are reports to Council, dated November 13, 2020,  
18 November 24, 2020, and December 4, 2020, respectively, that contain the Office of the  
19 City Administrative Officer’s funding recommendations for the interventions.

20 DATED: January 15, 2021 MICHAEL N. FEUER, City Attorney  
21 KATHLEEN A. KENEALY, Chief Deputy City Attorney  
22 SCOTT MARCUS, Senior Assistant City Attorney  
23 GABRIEL S. DERMER, Assistant City Attorney  
24 ARLENE N. HOANG, Deputy City Attorney  
JESSICA MARIANI, Deputy City Attorney

25 By: /s/ Jessica Mariani  
26 Jessica Mariani, Deputy City Attorney  
27 Counsel for Defendant City of Los Angeles  
28

# **EXHIBIT A**

Homelessness Roadmap Quarterly Report Quarter Ending December 31, 2021									
No.	CD	Project Type (1)	Address / Location	Beds	Status	Opening Date	Placements since June 16, 2020		
							PEH* within 500 ft (4)(5)	PEH* 65 Years or Older (4)	PEH* Other Vulnerable (4)(6)
<b>New Beds in Development (2)</b>									
1	All	Rapid Rehousing / Shared Housing	Scattered Sites	3000	In Process		4	135	360
2	1	Permanent Housing - Non-Prop HHH	S. Elden Ave.	93	Open	12/16/2020	Pending Confirmation (7)		
3	1	Project Homekey	7th St.	91	In Process				
4	2	A Bridge Home	Raymer St.	85	Open	7/16/2020	0	7	52
5	2	A Bridge Home	Van Nuys Blvd.	100	Open	8/17/2020	2	16	45
6	2	Permanent Housing - Non-Prop HHH	N. Simpson Ave.	83	Open	10/21/2020	0	13	0
7	2	Interim Housing	Laurel Canyon Blvd.	200	In Process				
8	2	Interim Housing	Chandler Blvd.	75	In Process				
9	2	Interim Housing	Saticoy St.	150	In Process				
10	3	Project Homekey	Topanga Canyon Blvd.	52	In Process				
11	3	Project Homekey	Reseda Blvd.	75	In Process				
12	3	Interim Housing	Vanowen St.	101	In Process				
13	3	Interim Housing	N. Reseda Blvd.	148	In Process				
14	3	Safe Parking	Jordan Ave.	25	In Process				
15	4	A Bridge Home	Riverside Dr.	100	Open	7/28/2020	0	8	33
16	4	Safe Parking	Oxnard St.	14	In Process				
17	5	A Bridge Home	S. La Cienega Blvd.	54	Open	6/22/2020	0	0	0
18	5	Permanent Housing - Non-Prop HHH	W. Pico Blvd.	48	Open	8/26/2020	Pending Confirmation (7)		
19	5	Safe Parking	National Blvd.	30	In Process				
20	6	A Bridge Home	Aetna St.	70	Open	8/10/2020	0	8	24
21	6	Permanent Housing - Non-Prop HHH	W. Arminta St.	110	In Process				
22	6	Project Homekey	Sepulveda Blvd.	51	In Process				
23	6	Project Homekey	Sepulveda Blvd.	59	In Process				
24	6	Project Homekey	Woodman Ave.	74	In Process				
25	7	Project Homekey	Encinitas Ave.	87	In Process				
26	8	Project Homekey	Western Ave.	31	In Process				
27	9	Safe Parking	S. Figueroa St.	30	Open	11/2/2020	0	1	2
28	9	Permanent Housing - Non-Prop HHH	E. 35TH St.	74	Open	12/30/2020	Pending Confirmation (7)		
29	9	A Bridge Home	Figueroa St.	30	In Process				
30	9	Permanent Housing - Non-Prop HHH	S. Figueroa St.	160	In Process				
31	9	Safe Parking	S. Central Ave.	10	In Process				
32	9	Project Homekey	Long Beach Blvd.	Up to 200	In Process				
33	9	Project Homekey	W. Slauson Ave.	Up to 120	In Process				
34	9	Project Homekey	S. Central Ave.	Up to 91	In Process				
35	10	A Bridge Home	S. Western Ave.	15	Open	9/21/2020	1	3	5
36	10	Permanent Housing - Non-Prop HHH	S. Buckingham Rd.	103	Open	11/26/2020	Pending Confirmation		
37	10	Permanent Housing - Non-Prop HHH	W. Washington Blvd.	17	In Process				
38	10	A Bridge Home	La Fayette Pl.	70	In Process				
39	10	Project Homekey	W. Adams Blvd.	23	In Process				
40	11	Safe Parking	Iowa Ave.	10	Open	10/1/2020	1	5	6
41	11	Safe Parking	Lincoln Blvd.	20	Open	10/6/2020	0	6	2
42	11	Permanent Housing - Non-Prop HHH	S. Grand View Blvd.	50	In Process				
43	11	Project Homekey	Airport Dr.	44	In Process				
44	11	Project Homekey	Washington Blvd.	33	In Process				
45	12	Project Homekey	Devonshire St.	76	In Process				
46	12	Interim Housing	Parthenia St.	107	In Process				
47	12	Safe Parking	Wilbur Ave.	20	In Process				
48	13	Permanent Housing - Non-Prop HHH	S. Rampart Blvd.	23	Open	10/30/2020	Pending Confirmation (7)		
49	13	Project Homekey	W. 3rd St.	41	In Process				
50	13	Interim Housing	N. Alvarado St.	74	In Process				
51	13	Interim Housing	Hollywood Blvd.	30	In Process				
52	13	Safe Parking	Santa Monica Blvd.	10	In Process				

Homelessness Roadmap Quarterly Report Quarter Ending December 31, 2021							Placements since June 16, 2020		
No.	CD	Project Type (1)	Address / Location	Beds	Status	Opening Date	PEH* within 500 ft (4)(5)	PEH* 65 Years or Older (4)	PEH* Other Vulnerable (4)(6)
53	13	Safe Parking	Cole Ave.	10	In Process				
54	14	A Bridge Home	N. Main St.	100	Open	8/18/2020	0	13	63
55	14	Interim Housing	N. Vignes St.	232	In Process				
56	14	Project Homekey	Huntington Dr.	49	In Process				
57	14	Project Homekey	Huntington Dr.	52	In Process				
58	15	A Bridge Home	N. Beacon St.	38	Open	7/7/2020	6	5	14
59	15	A Bridge Home	Eubank Ave.	100	Open	7/7/2020	4	24	35
60	15	Permanent Housing - Non-Prop HHH	E. 97th St.	135	Open	10/28/2020	Pending Confirmation (7)		
61	15	Permanent Housing - Non-Prop HHH	E. 101th St.	92	In Process				
62	15	Permanent Housing - Non-Prop HHH	S. Grape St.	80	In Process				
63	15	Project Homekey	Normandie Ave.	40	In Process				
64	15	Interim Housing	S. Figueroa Pl.	75	In Process				
65	15	Safe Parking	S. Beacon St.	25	In Process				
66	15	Safe Parking	S. Hamilton Ave.	25	In Process				
<b>Other Beds (3)</b>									
67	3	A Bridge Home - In Existing Agreement with County	Canoga Ave.	80	In Process				
68	4	Permanent Supportive Housing - In Existing Agreement with County	N. Las Palmas Ave.	98	In Process				
69	4	A Bridge Home - In Existing Agreement with County	Riverside Dr.	80	In Process				
70	4	Permanent Supportive Housing - In Existing Agreement with County	N. McCadden Pl.	26	In Process				
71	7	Permanent Supportive Housing - In Existing Agreement with County	W. Foothill Blvd.	48	Open	12/30/2020	Pending Confirmation (7)		
72	7	A Bridge Home - In Existing Agreement with County	Arroyo St.	85	Open	8/3/2020	0	4	26
73	8	Permanent Supportive Housing - In Existing Agreement with County	S. Western Ave.	33	Open	12/30/2020	Pending Confirmation (7)		
74	9	Permanent Supportive Housing - In Existing Agreement with County	S. Figueroa St.	57	Open	12/22/2020	Pending Confirmation (7)		
75	9	Permanent Supportive Housing - In Existing Agreement with County	S. Main St.	50	Open	11/20/2020	Pending Confirmation (7)		
76	9	Permanent Supportive Housing - In Existing Agreement with County	S. Hoover St.	37	Open	12/30/2020	Pending Confirmation (7)		
77	14	Permanent Supportive Housing - In Existing Agreement with County	S. Wall St.	55	Open	12/30/2020	0	0	6
78	15	A Bridge Home - In Existing Agreement with County	N. Beacon St.	62	Open	7/7/2020	9	8	20
<b>Total:</b>				<b>8,251</b>			<b>27</b>	<b>256</b>	<b>693</b>

- (1) Sites that have opened include the opening date.
- (2) New beds being created include sites with approved funding that are in design and/or construction (Interim Housing) or in the process of constructing with service providers (Safe Parking).
- (3) Sites that were in existing agreements with the County prior to June 16, 2020.
- (4) LAHSA provides the report data for number of PEH in the target population served. The target population for this effort includes:
  - a. People experiencing homelessness and living in the City within 500 feet of freeway overpasses, underpasses and ramps;
  - b. People experiencing homelessness within the City who are 65 years of age or older; and
  - c. Other vulnerable people experiencing homelessness within the City of Los Angeles.
- (5) The geographic location of encampments for "PEH within 500 ft" was adjusted by LAHSA between the first and second quarterly report, resulting in variations of the data reported.
- (6) Reductions in this category from the prior quarter for the Beacon and Eubank A Bridge Home sites are due to re-assessments of clients after intake, and clients having been confirmed not to meet COVID vulnerability criteria.
- (7) Occupancy data for these sites was not able to be confirmed in the Homeless Management Information System. This data will be provided in the next quarterly report.

\*PEH: People Experiencing Homelessness

# **EXHIBIT B**

**City of Los Angeles  
Sheltering Plan by Council District**

<b>Councilmember:</b>	<b>Gil Cedillo</b>
<b>Council District:</b>	<b>1</b>
Size of District (square miles)	<u>15.8 sq mi</u>
Unsheltered Homeless Population	<u>2,385</u>
Unsheltered Homeless Population within 500 feet of the Freeway	<u>430</u>

**Target Encampments**

Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.

Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	6th/ Beaudry- Obj ID 43	Y	25	large encampments multiple structures
2	14th/ Oak St- Obj ID 44	Y	15	large encampments multiple structures
3	Ave 19/ 110fwy- Obj ID 114	Y	10 - vehicles	large encampments and numerous vehicle dwellers
4	5fwy/ Pasadena Ave- Obj ID 118	Y	5 - vehicles	large encampments and numerous vehicle dwellers
5	North Central Dog Park- Obj ID 124	Y	10 - vehicles	large encampments and numerous vehicle dwellers
6	Ave 52/ 110fwy-Obj ID 126	Y	5 - vehicles	large encampments and numerous vehicle dwellers

**Interventions in Development**

List any projects that are currently in the pipeline in your district that **will open by December 18, 2021**.

Project Type	Location	Capacity	Description	Target Encampment(s)	Opening Date
Permanent Housing: Non-Prop HHH - PSH	S. Elden Ave. CA 90006	93			1/20/2021
Interim Housing	W. 7th St.	91	State approved Homekey application		

**Proposed Additional Interventions**

What other interventions do you want to consider for your Sheltering Plan?

Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
Rapid Rehousing/Shared Housing	S. Columbia Ave	20-60	Privately owned building	5-14% of encampments
Rapid Rehousing/Shared Housing	N/A	TBD		
Interim Housing	N/A	TBD		



City of Los Angeles  
Sheltering Plan by Council District

<b>Councilmember:</b>	Paul Krekorian
<b>Council District:</b>	2
Size of District (square miles)	<u>25.0 sq mi</u>
Unsheltered Homeless Population	<u>1,613</u>
Unsheltered Homeless Population within 500 feet of the Freeway	<u>203</u>

Target Encampments				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	Lankershim/Riverside -- 134 fwy	Y	30	
2	Laurel Canyon/Erwin -- 170 fwy	Y	60	
3	Moorpark/Bellflower -- 170 fwy	Y	20	
4	Strathern Park West/170 fwy	Y	50	
5	12240 Archwood st. -- 170fwy	Y	40	
6	10835 Chandler Blvd.	N	10	
7	11476 Hatteras st.	N	15	
8	7241 Ethel Ave.	N	20	
9	7135 Woodman Ave.	N	10	
10	7880 San Fernando Rd.	N	100	

Interventions in Development					
List any projects that are currently in the pipeline in your district that <b>will open by December 18, 2021.</b>					
Project Type	Location	Capacity	Description	Target Encampment(s)	Opening Date
A Bridge Home	Raymer St.	85	Open	Within catchment area	7/16/2020
A Bridge Home	Van Nuys Blvd.	100	Open	Within catchment area	8/17/2020
Permanent Housing: Non-Prop HHH - Affordable	Simpson Ave.	83	Open	TBD	8/17/2020

Interim Housing	Chandler Blvd.	75	Tiny Home Village on City-owned site	1, 3, 6	2/1/2021
Interim Housing	Laurel Canyon Blvd.	200	Tiny Home Village on City-owned site	2, 5, 8, 9	4/25/2021
Interim Housing	Saticoy St.	150	Tiny Home Village on City/Caltrans-owned site	4, 8, 9	5/21/2021
Rapid Rehousing/Shared Housing	N/A	TBD	LAHSA-coordinated unit placements	TBD	N/A

Proposed Additional Interventions				
What other interventions do you want to consider for your Sheltering Plan?				
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
Safe Parking	Ventura Blvd.	25 Cars or TBD RVs	County-owned lot	TBD

**City of Los Angeles  
Sheltering Plan by Council District**

<b>Councilmember:</b>	<b>Bob Blumenfield</b>
<b>Council District:</b>	<b>3</b>
Size of District (square miles)	<u>36.6 sq mi</u>
Unsheltered Homeless Population	<u>813</u>
Unsheltered Homeless Population within 500 feet of the Freeway	<u>14</u>

<b>Target Encampments</b>				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	Winnetka Ave at 101 fwy	Y	currently none, but in past up to 30	underpass encampment where people were given shelter in LAHSA pilot Oct 2020
2	Corbin Ave at 101 fwy	Y	at least 10, in the past has been more	underpass encampment where people were given shelter in LAHSA pilot Oct 2020, currently
3	LA River at Winnetka, (length from Canoga to White Oak including DeSoto, Tampa)	N	approximately 20-40	LA River zone, particularly the bikeway, street underpasses, property that is owned by City, some by County in flood control district
4	Eton and Vanowen (Canoga Park)	N	12-15	River adjacent area where encampment spills onto private property near Orange Line
5	6 other underpasses in CD3 = Burbank, Tampa, DeSoto, Canoga, Topanga, Shoup	Y	currently none, but in past up to 15	underpass encampments where people were given shelter in LAHSA pilot Oct 2020
6	Don Pio and Costanso (near DeSoto underpass)	Y	approximately 7	residential area with two large RVs and four separate sleeping areas including the adjacent LADOT parking lot, including seniors and veterans.
7	Vassar and Califa (near Warner Ranch Park)	N	5-7 people	numerous tents on sidewalk on Vassar and the adjacent private property

8	Saticoy and Reseda Blvd (Reseda)	N	2	tents on sidewalk
9	Deering Circle at Independence Ave	N	approximately 7	tents and structures near the Orange Line, property owned by Metro, DWP, or City
10	Deering Ave at Deering Court	N	approximately 6	vehicles and structures on sidewalk and public right of way
11	Winnetka Ave and Roscoe (Winnetka Rec Center)	N	at least 15	Winnetka Rec Center, shelters built on baseball diamond and bleachers and tents near the on site child care
12	Bassett at DeSoto and at Owensmouth	N	15-20	tents and structures on sidewalk and areas that are owned by LA County or LA City

**Interventions in Development**

List any projects that are currently in the pipeline in your district that **will open by December 18, 2021.**

Project Type	Location	Capacity	Description	Target Encampment(s)	Opening Date
A Bridge Home	Canoga Ave.	80	Shelter	Within catchment area of Canoga Park	2/1/2021
Safe Parking	Jordan Ave., Canoga Park	25	City-owned site	TBD	2/1/2021
Interim Housing	Vanowen St., Reseda	101	Pallet shelters in SW parking area	TBD, to include Reseda area of LA River	Apr 2021
Interim Housing	Topham St.	148	Pallet Shelters	TBD	Apr 2021
Interim Housing	Reseda Blvd	75	Project Homekey Site	TBD / River	Currently Operating
Interim Housing	Topanga Canyon	52	Project Homekey Site	TBD / River	Currently Operating
Rapid Rehousing/Shared Housing	Winnetka / Corbin Underpass	59	LAHSA Pilot Program with LA Family Housing	Winnetka, Corbin and all CD3 Underpass Areas per LAHSA pilot project, permanent placement of 59 individuals is ongoing	October 2020

**Proposed Additional Interventions**

What other interventions do you want to consider for your Sheltering Plan?

Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
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Safe Parking	Ventura Blvd. Woodland Hills	TBD	Safe Parking on Vacant lot	Freeway Encampment Dwellers along 101 Highway
Rapid Rehousing/Shared Housing	N/A	TBD		TBD, LAHSA/LA Family Housing control

**City of Los Angeles  
Sheltering Plan by Council District**

<b>Councilmember:</b>	<b>Nithya Raman</b>
<b>Council District:</b>	<b>4</b>
Size of District (square miles)	41.0 sq mi
Unsheltered Homeless Population	1,136
Unsheltered Homeless Population within 500 feet of the Freeway	46

**Target Encampments**

Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.

Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	Los Feliz Blvd./5 Freeway	Y	32	near Griffith Park/LA River/bikepath
2	Riverside Dr./Hyperion Bridge	Y	13	near LA River/bikepath
3	101 Freeway/Cahuenga Blvd.	Y	15	underpass
4	101 Freeway/Franklin Ave.	Y	4	underpass -- only north side of street is CD4
5	6538 Bella Vista Wy	Y	3	near Cahuenga/101 underpass
6	Lankershim/134	Y	15	
7	Moorpark/101	Y	15	

**Interventions in Development**

List any projects that are currently in the pipeline in your district that **will open by December 18, 2021.**

Project Type	Location	Capacity	Description	Target Encampment(s)	Opening Date
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Permanent Housing: Prop HHH	N. McCadden	26	Transitional Age Youth		1/14/2021
Permanent Housing: Prop HHH	N. Las Palmas	98	Seniors		1/14/2021
A Bridge Home	Riverside Dr.	100	Open	Encampments 1-5 are within catchment area	7/28/2020
A Bridge Home	Riverside Dr.	80	Private site - building conversion, construction about to start		4/1/2021
Safe Parking	Oxnard St.	14	RV Parking in federal land		3/1/2021

Proposed Additional Interventions				
What other interventions do you want to consider for your Sheltering Plan?				
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
Interim Housing	N. Sepulveda	40	Federal Land	
Rapid Rehousing/Shared Housing	N/A	TBD		101 and 134 Freeway encampments in the Valley

**City of Los Angeles  
Sheltering Plan by Council District**

<b>Councilmember:</b>	<b>Paul Koretz</b>
<b>Council District:</b>	<b>5</b>
Size of District (square miles)	<u>37.5 sq mi</u>
Unsheltered Homeless Population	<u>846</u>
Unsheltered Homeless Population within 500 feet of the Freeway	<u>94</u>

**Target Encampments**

Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.

Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	Cotner Ave. between Olympic and SM	Y	approx. 50	primarily sidewalk campers, but some embankment
2	north side of Venice Blvd. at 405	Y	approx. 25	sidewalk under freeway overpass
3	Balboa Blvd. under the 101	Y	approx. 10	sidewalk under freeway overpass
4	White Oak under the 101	Y	approx. 10	sidewalk under freeway overpass
5	Hayvenhurst under the 101	Y	approx. 10	sidewalk under freeway overpass
6	Balboa at Clark	Y	approx. 10	sidewalk near bus stop about 450 feet from 101
7	National at 10	Y	approx. 20	sidewalk under freeway overpass

**Interventions in Development**

List any projects that are currently in the pipeline in your district that **will open by December 18, 2021.**

Project Type	Location	Capacity	Description	Target Encampments	Opening Date
A Bridge Home	S. La Cienega	54	Targeted for families		Opened 7/6/2020
Permanent Housing: Non-Prop HHH - PSH	W. Pico Blvd.	48	Seniors and veterans		Opened 12/1/2020



Safe Parking	National Blvd.	30	Privately owned parking lot	TBD (approved in CAO report)
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**Proposed Additional Interventions**

What other interventions do you want to consider for your Sheltering Plan?

Project Type	Proposed Location	Proposed Capacity	Description	Target Encampments
Rapid Rehousing/Shared Housing	N/A	TBD		Venice/405 and others, per LAHSA
Interim Housing	Wilshire Blvd.	25	publicly owned, consider for pallet shelters	
Interim Housing	W. Olympic Blvd.	80	privately owned.	
Interim Housing	S. Sepulveda Blvd.	TBD		
Interim Housing	Motor Avenue	TBD	Use part of underutilized parking lot	
Interim Housing	Venice Blvd.	TBD	privately owned, potential leasing opportunity	
Interim Housing	S. La Brea Ave.	TBD	privately owned, potential leasing opportunity	
Interim Housing	Irene St. Lot	TBD	MTA Lot	
Interim Housing	S. Sepulveda Blvd.	TBD	privately owned, potential leasing opportunity	
Interim Housing	Venice Blvd.	TBD	privately owned, potential leasing opportunity	
Interim Housing	N. Fairfax Ave.	TBD	privately owned, potential leasing opportunity	
Interim Housing	W. Olympic Blvd.	TBD	privately owned, potential leasing opportunity	

Interim Housing	S. Fairfax Ave.	TBD	privately owned, potential leasing opportunity	
Interim Housing	S. Fairfax Ave.	TBD	privately owned, potential leasing opportunity	
Interim Housing	S. Fairfax Ave.	TBD	privately owned, potential leasing opportunity	
Interim Housing	W. Pico Blvd.	TBD	privately owned, potential leasing opportunity	
Interim Housing	Melrose Blvd.	62	privately owned, potential leasing opportunity	
Interim Housing	S Robertson	TBD	privately owned, potential leasing opportunity	
Interim Housing	W Santa Monica Blvd	TBD	privately owned, potential leasing opportunity	

**City of Los Angeles  
Sheltering Plan by Council District**

<b>Councilmember:</b>	<b>Nury Martinez</b>
<b>Council District:</b>	<b>6</b>
Size of District (square miles)	<u>27.2 sq mi</u>
Unsheltered Homeless Population	<u>1,672</u>
Unsheltered Homeless Population within 500 feet of the Freeway	<u>125</u>

<b>Target Encampments</b>				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	8300 San Fernando Rd. Sun Valley	Y	30	Multiple RV's with vehicle dwelling and encampments
2	8085 Webb Ave. Sun Valley	N	4	Encampments
3	11111 Strathern Ave. Sun Valley	N	1	Encampments
4	13253 Wingo St. Arleta	Y	15	Encampments between State and City Property
5	9661 Sharp Ave. Arleta	Y	15	Encampment on State Property
6	7744 Lankershim Blvd. Nrth Hollywood	N	2	Encampments next to Bus Stop
7	7667 Simpson Ave. Nrth Hollywood	N	2	Encampments
8	11201 Penrose St. Sun Valley	Y	15	Multiple RV's with vehicle dwelling
9	11545 Tuxford St. Sun Valley	Y	20	Multiple RV's with vehicle dwelling

10	8961 Laurel Canyon Blvd. Sun Valley	Y	5	Encampments between State and City Property
11	12144 Wicks St. Sun Valley	Y	3	Encampment next to pedestrian bridge
12	8841 O'melveny Ave. Sun Valley	Y	3	Encampment next to pedestrian bridge
13	8707 Lankershim Blvd. Sun Valley	Y	5	Encampment off the on-ramp
14	13745 Saticoy St. PaNrama City	N	5	Multiple RV's with vehicle dwelling and encampments
15	13927 Saticoy St PaNrama City	N	5	Multiple RV's with vehicle dwelling and encampments
16	7651 Woodman Ave. PaNrama City	N	5	Multiple RV's with vehicle dwelling and encampments
17	14757 Arminta Ave. PaNrama City	N	10	Encampment in alley
18	7855 Van Nuys Blvd. PaNrama City	N	10	Encampment on median
19	7801 Van Nuys Blvd. Panroama City	N	10	Encampment on median
20	14719 Plummer St. PaNrama City	N	10	Encampments, vehicle dwelling and tresspassing
21	6609 Van Nuys Blvd. Van Nuys	N	5	Encampment
22	6633 Van Nuys. Van Nuys	N	10	Encampment
23	14532 Gilmore St. Van Nuys	N	15	Encampments by City Parking lot
24	14606 Friar St. Van Nuys (On Vesper Ave.		5	Encampments by City Parking lot

25	14607 Sylvan St. Van Nuys (on Vesper Ave.)		5	Encampments by City Parking lot
26	14402 Gilmore St. Van Nuys	N	10	Encampments by City Parking lot
27	7111 Sepulveda Blvd. Van Nuys	N	30	Multiple Encampments trespassing on private property
28	14447 Aetna St. Van Nuys	N	10	Encampments
29	14320 Aetna St. Van Nuys	N	10	Encampments
30	14346 Bessemer St. Van Nuys	N	10	Encampments
31	14165 Bessemer St. Van Nuys	N	10	Encampments
32	6101 Cedros Ave. Van Nuys	N	5	Encampments
33	156600 Victory Blvd. Lake Balboa	Y	10	Multiple encampments by the bike path
34	5941 Woodley Ave. Lake Balboa	N	10	Multiple encampments by the Apollo Airfields
35	15901 Burbank Blvd. Lake Balboa	N	20	Multiple Encampment along the LA River
36	6300 Balboa Blvd. Lake Balboa	N	5	Mutlple Encampment along Bull Creek
37	8100 Haskell Ave. Van Nuys	Y	30	Encampment under I-405 and railroadtracks
38	15611 Parthenia Ave. North Hills	Y	20	Encampment under the I-405
39	15607 Roscoe Blvd. North Hills	Y	10	Encampment by on ramp of I-405

**Interventions in Development**

List any projects that are currently in the pipeline in your district that **will open by December 18, 2021.**

Project Type	Location	Capacity	Description	Target Encampments	Opening Date
A Bridge Home	Aetna St.	70	Open		8/14/2020
Permanent Housing: Non-Prop HHH - PSH	W. Arminta St.	110	Arminta Square		6/1/2021
Interim Housing	Woodman	74	senior home acquisition		4/1/21
Interim Housing	Sepulveda (a)	59	motel acquisition		4/1/21
Interim Housing	Sepulveda (b)	51	motel acquisition		4/1/21

**Proposed Additional Interventions**

What other interventions do you want to consider for your Sheltering Plan?

Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
Interim Housing	San Fernando Rd.	25	Publicly-owned	Encampments along I-5
Interim Housing	Paxton St.	20	Privately-owned	Encampments along the I-5 and Plummer St.
Safe Parking	San Fernando Rd.	30	20,000 Sq ft/City-owned	Encampments along I-5
Safe Parking	Erwin St.	40	Metro	Encampments in Van Nuys/Lake Balboa by the I-405
Rapid Rehousing/Shared Housing	N/A	TBD		

**City of Los Angeles  
Sheltering Plan by Council District**

<b>Councilmember:</b>	<b>Monica Rodriguez</b>
<b>Council District:</b>	<b>7</b>
Size of District (square miles)	<u>54.1 sq mi</u>
Unsheltered Homeless Population	<u>677</u>
Unsheltered Homeless Population within 500 feet of the Freeway	<u>134</u>

<b>Target Encampments</b>				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	118 Freeway Paxton St./ Bradley Ave.	Y	55	Over 20 tents and makeshift shelters under the freeway overpass and along both edges reaching
2	Big Tujunga Wash, under 210 fwy and Foothill bridges	Y	20-25	Makeshift structures built within the Wash under the freeway overpasses/bridges.
3	Sepulveda / 118 fwy underpass and offramp	Y	20-25	Tents along the underpass. Between the freeway exit and Pizza Hut structure in Caltrans ROW.
4	118 fwy between Bradley and Herrick	Y	8-10	Caltrans right of way parallel to 118 freeway behind business that face Paxton St. Various tents along
5	118 fwy Devonshire onramp/offramp	Y	12	5 tents on Caltrans property, large quantities of property and debris. About 4 individuals under the
6	12966 Arroyo St / Foothill Blvd.	Y	2-5	Encampment made up of vehicle and tents, large quantities of property.
7	14801 Rinaldi / 5 fwy	Y	2	Two tents and property.
8	210 fwy/Hubbart St	Y	6	Approx. 6 tents

<b>Interventions in Development</b>					
List any projects that are currently in the pipeline in your district that <b>will open by December 18, 2021.</b>					
Project Type	Location	Capacity	Description	Target Encampments	Opening Date
A Bridge Home	Arroyo St.	85			8/3/2020

Permanent Housing: Prop HHH	W. Foothill Blvd.	48			12/30/2020
Interim Housing	Good Nite Inn	87	Project Homekey	Under Assessment	3/31/2021

**Proposed Additional Interventions**

What other interventions do you want to consider for your Sheltering Plan?

Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
Rapid Rehousing/Shared Housing	N/A	200		Sepulveda / 118 fwy, Big Tujunga Wash, under 210 and Foothill bridges, 118 fwy / Devonshire ramps



**City of Los Angeles  
Sheltering Plan by Council District**

<b>Councilmember:</b>	Marqueece Harris-Dawson
<b>Council District:</b>	8
Size of District (square miles)	<u>16.0 sq mi</u>
Unsheltered Homeless Population	<u>1540</u>
Unsheltered Homeless Population within 500 feet of the Freeway	<u>84</u>

<b>Target Encampments</b>				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	88th Pl, b/t Grand & Flower St.	Y	25	Freeway Underpass
2	Colden Ave, b/t Grand & Flower St.	Y	25	Freeway Underpass

<b>Interventions in Development</b>					
List any projects that are currently in the pipeline in your district that <b>will open by December 18, 2021.</b>					
Project Type	Location	Capacity	Description	Target Encampment(s)	Opening Date
Permanent Housing: Prop HHH	S. Western Ave.	33 Units	Western Avenue Apartments	TBD	Early 2021 - TBD
Interim Housing	EC Motel Western Avenue	31 Units	Project Homekey	TBD	3/31/2021

<b>Proposed Additional Interventions</b>				
What other interventions do you want to consider for your Sheltering Plan?				
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)

Interim Housing	Various	36	There are 12 smaller shelters that serve CD8, and we will work to identify openings for relocations from freeway encampments	TBD
Rapid Rehousing/Shared Housing	TBD	TBD	LAHSA RRH Program	TBD

**City of Los Angeles  
Sheltering Plan by Council District**

<b>Councilmember:</b>	<b>Curren Price</b>
<b>Council District:</b>	<b>9</b>
Size of District (square miles)	<u>13.0 sq mi</u>
Unsheltered Homeless Population	<u>2,638</u>
Unsheltered Homeless Population within 500 feet of the Freeway	<u>482</u>

<b>Target Encampments</b>				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	4500-5700 Grand Ave	Y	est 100	primarily tent structures
2	4900-5700 Flower St	Y	est 50	primarily tent structures
3	5900-6300 Grand Ave	Y	est 30	primarily RVs
4	6900-8400 Grand Ave	Y	est 80	80% RVs, 20% tents
5	3500-3900 Grand Ave	Y	est 35	tent structures

<b>Interventions in Development</b>					
List any projects that are currently in the pipeline in your district that <b>will open by December 18, 2021.</b>					
Project Type	Address	Capacity	Description	Target Encampments	Opening Date
A Bridge Home	Figueroa St.	30	Family shelter	within catchment area	2/22/2021
Interim Housing	Long Beach Ave.	Up to 200	Privately-owned by non-profit		TBD
Interim Housing	S. Central Ave.	Up to 91	Privately-owned by non-profit		TBD
Interim Housing	W. Slauson Ave.	Up to 210	Privately-owned by non-profit		TBD
Permanent Housing: Non-Prop HHH - PSH	E. 35th St.	74			1/31/2021

Permanent Housing: Non-Prop HHH - PSH	S. Figueroa St.	160	In Development		4/1/2021
Permanent Housing: Prop HHH	S. Main St.	50			11/20/2020
Permanent Housing: Prop HHH	S. Figueroa St.	57			1/29/2021
Permanent Housing: Prop HHH	S. Hoover St.	37			6/30/2021
Safe Parking	S. Figueroa St.	30	Safe Parking		11/2/2020
Safe Parking	S. Central Ave.	10	In Development		1/14/2021

Proposed Additional Interventions				
What other interventions do you want to consider for your Sheltering Plan?				
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampments
Rapid Rehousing/Shared Housing	N/A	TBD		
Interim Housing (Pallet Shelters)	W. Slauson	75	Caltrans-owned	

**City of Los Angeles  
Sheltering Plan by Council District**

<b>Councilmember:</b>	<b>Mark Ridley Thomas</b>
<b>Council District:</b>	<b>10</b>
Size of District (square miles)	<u>14.5 sq mi</u>
Unsheltered Homeless Population	<u>1084</u>
Unsheltered Homeless Population within 500 feet of the Freeway	<u>77</u>

<b>Target Encampments</b>				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	Venice and the I-10 Freeway	Y		mostly tents; some living in cars
2	Washington and the I-10 Freeway	Y		mostly tents; some living in cars
3	Western and the I-10 Freeway	Y		mostly cars; some living in tents
4	Koreatown	N		tent encampments
5	Leimert Park	N		mostly cars

<b>Interventions in Development</b>					
List any projects that are currently in the pipeline in your district that <b>will open by December 18, 2021.</b>					
Project Type	Address	Capacity	Description	Target Encampment(s)	Opening Date
Permanent Housing: Non-Prop HHH - PSH	W. Washington Blvd.	17	In development		8/25/2021
Permanent Housing: Non-Prop HHH - PSH	S. Buckingham Rd.	103	Complete		11/26/21
A Bridge Home	S. Western Ave.	15	Complete	Western and I-10 - women and children only	9/24/20

A Bridge Home	La Fayette Pl.	70	completing construction	Koreatown	TBD, 2021
Interim Housing	Adams Blvd.	23	motel acquisition		4/1/2021

Proposed Additional Interventions					
What other interventions do you want to consider for your Sheltering Plan?					
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)	
Rapid Rehousing/Shared Housing	N/A	TBD			

**City of Los Angeles  
Council District Sheltering Plan**

<b>Councilmember:</b>	<b>Mike Bonin</b>
<b>Council District:</b>	<b>11</b>
Size of District (square miles)	<u>63.8 sq mi</u>
Unsheltered Homeless Population	<u>2,224</u>
Unsheltered Homeless Population within 500 feet of the Freeway	<u>92</u>

<b>Target Encampments</b>				
Identify the key encampments within your district that should be addressed in the Sheltering Plan.				
Priority	Location	Within 500' of Freeway	# of Residents	Description
1	Rose/Penmar	N	80	Encampment abuts golf course and is adjacent to
2	405 at Venice/Globe	Y	25 (in CD11)	Mar Vista. Encampment flows underneath the 405,
3	Pico/Centinel	Y	10	Encampment near 405. Adjacent to SM.
4	Barry/Gateway at the 10	Y	5-10	Small encampment under the 10.

<b>Interventions in Development</b>					
List any projects that are currently in the pipeline in your district that <b>will open by December 18, 2021</b> .					
Project Type	Location	Capacity	Description	Target Encampment(s)	Opening Date
Permanent Housing: Non-	S. Grand View Blvd.	50		TBD	11/19/2021
Safe Parking	Iowa Ave.	25	Expansion of Safe Parking	TBD	10/1/2020
Safe Parking	Lincoln Blvd.	25	Expansion of Safe Parking	TBD	10/6/2020
Interim Housing	Super 8 LAX	44	Project Homekey	TBD	By 3/16/2021
Interim Housing	Ramada Inn	33	Project Homekey	TBD	By 3/16/2021
Rapid Rehousing/Shared	N/A	TBD	LAHSA-coordinated unit	TBD	

<b>Proposed Additional Interventions</b>				
What other interventions do you want to consider for your Sheltering Plan?				
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
Interim Housing	TBD	TBD	Parking lot	All
Safe Camping	parking lot	TBD	Parking lot	All

**City of Los Angeles  
Sheltering Plan by Council District**

<b>Councilmember:</b>	<b>John Lee</b>
<b>Council District:</b>	<b>12</b>
Size of District (square miles)	<u>58.7 sq mi</u>
Unsheltered Homeless Population	<u>583</u>
Unsheltered Homeless Population within 500 feet of the Freeway	<u>17</u>

<b>Target Encampments</b>				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Location	Within 500' of Freeway (Y/N)	# of Residents	Description
1	118 and 405 Freeway Adjacent	Y	17	Tents and RVs
2	Balboa - Devonshire - Petit	N	20	Tents
3	Plummer - Jordan - Nordhoff (at Owensmouth)	N	50	Tents and RVs
4	Nordhoff Pl - Oakdale Ave	N	30	Tents and RVs
5	Hayvenhurst-Schoenborn	N	50	Tents and RVs

<b>Interventions in Development</b>					
List any projects that are currently in the pipeline in your district that <b>will open by December 18, 2021.</b>					
Project Type	Location	Capacity	Description	Target Encampments	Opening Date
Safe Parking	Wilbur Ave.	20	Metro/City Owned		TBD
Interim Housing	Devonshire St.	76	Privately owned		
Interim Housing	Parthenia St.	107	Privately owned		



Proposed Additional Interventions				
What other interventions do you want to consider for your Sheltering Plan?				
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampments
Rapid Rehousing/Shared Housing	N/A	120		

City of Los Angeles  
Sheltering Plan by Council District

<b>Councilmember:</b>	<b>Mitch O'Farrell</b>
<b>Council District:</b>	<b>13</b>
Size of District (square miles)	<u>13.6 sq mi</u>
Unsheltered Homeless Population	<u>2,402</u>
Unsheltered Homeless Population within 500 feet of the Freeway	<u>468</u>

Target Encampments				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	Echo Park Lake	N - some parts Y	60	Tent Encampments & RVs on all sides of lake
2	Hollywood US-101 Corridor	Y	146	City Sidewalks, Caltrans property (Cahuenga/Gower/Bronson/
3	Alvarado St/US-101	Y	30	On sidewalks of 101 underpass & Caltrans property
4	Hoover St/John St/Virgil Ave/US-101	Y	60	City Sidewalks under US-101
5	Shatto Pl/4th Street	N	51	City Sidewalks
6	East Hollywood US-101 Corridor	Y	30	City Sidewalks/Caltrans property (Santa Monica Blvd)
7	Verdugo Road/2 Frwy	Y	10	Sidewalks under 2 freeway

Interventions in Development					
List any projects that are currently in the pipeline in your district that <b>will open by December 16, 2021</b> .					
Project Type	Location	Capacity	Description	Target Encampment(s)	Opening Date
Interim Housing	N. Alvarado St.	74	Privately owned lot	All - Echo Park Lake	
Interim Housing	Hollywood Blvd.	30	Privately owned building	All - Hollywood/101	By 4/16/2021
Interim Housing	W. 3rd St.	41	Project Homekey	All	By 4/16/2021
Permanent Housing: Non-Prop HHH - PSH	S. Rampart Blvd.	23	Supportive Housing	All	10/30/2020
Safe Parking	Santa Monica Blvd.	10	City owned lot	All - Car dwellers	By 4/16/2021
Safe Parking	Cole Ave.	10	LADWP owned lot	All - Car dwellers	

Rapid Rehousing/Shared Housing	N/A	TBD	#3612 LAHSA Coordinated unit placements	TBD	N/A
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**Proposed Additional Interventions**

What other interventions do you want to consider for your Sheltering Plan?

Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
Interim Housing	Cole Ave.	TBD	RAP owned park	All
Interim Housing	Santa Monica Blvd.	TBD	Privately owned building	TBD

**City of Los Angeles  
Sheltering Plan by Council District**

<b>Councilmember:</b>	Kevin De Leon
<b>Council District:</b>	14
Size of District (square miles)	24.2 sq mi
Unsheltered Homeless Population	5,191
Unsheltered Homeless Population within 500 feet of the Freeway	622

<b>Target Encampments</b>				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Location	Within 500' of Freeway (Y/N)	# of Residents	Description
1	10 fwy and San Pedro	Y	16	Encampments on Both Side of San Pedro
2	110 fwy and Olympic	Y	12	Encampments on Both Side of Olympic
3	7476 North Figueroa and 134	Y	15	Encampments on both Sides
4	2900 West Broadway and 2 fwy	Y	8	
5	Hope and 10 fwy	Y	16	
6	fwy Overpass Arcadia and Main	Y	15 to 20	Encampments on both Sides

<b>Interventions in Development</b>					
List any projects that are currently in the pipeline in your district that <b>will open by December 18, 2021.</b>					
Project Type	Location	Capacity	Description	Target Encampment(s)	Opening Date
Permanent Housing: Prop HHH	S. Wall St.	55	Prop HHH	TBD	11/20/2020
A Bridge Home	N. Main St.	100	ABH	Within catchment area	7/1/2020
Interim Housing	Vignes St	232	Interim Housing	TBD	3/1/2021
Interim Housing	Titta's Inn	49	Project Homekey	TBD	1/1/2021
Interim Housing	Super 8 Alhambra	52	Project Homekey	TBD	1/1/2021

Proposed Additional Interventions					
What other interventions do you want to consider for your Sheltering Plan?					
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)	Opening Date
Interim Housing	Paloma St. (Phase II)	70	Interim Housing	TBD	TBD
Interim Housing	York Blvd. - Highland Park	72	Pallet Shelters	TBD	TBD
Interim Housing	N. Figueroa	75	Pallet Shelters	TBD	TBD
Interim Housing	Arroyo Seco	144	Pallet Shelters	TBD	TBD
Interim Housing	S. Broadway	TBD	TBD	TBD	TBD
Rapid Rehousing/Shared Housing	TBD	TBD	RRH Program	TBD	TBD

**City of Los Angeles  
Sheltering Plan by Council District**

<b>Councilmember:</b>	<b>Joe Buscaino</b>
<b>Council District:</b>	<b>15</b>
Size of District (square miles)	<u>32.1 sq mi</u>
Unsheltered Homeless Population	<u>2377</u>
Unsheltered Homeless Population within 500 feet of the Freeway	<u>194</u>

<b>Target Encampments</b>				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Location	Within 500' of Freeway (Y)	# of Residents	Description
1	Lomita Blvd @ McCoy St.	Y	60-80	
2	San Pedro Post Office	N	30-40	
3	535 Broad Avenue	N	40-50	
4	F Street @ Banning	N	40	
5	Anaheim Bridge @ 5points	N	20	

<b>Interventions in Development</b>					
List any projects that are currently in the pipeline in your district that <b>will open by December 18, 2021.</b>					
Project Type	Location	Capacity	Description	Target Encampment(s)	Opening Date
A Bridge Home	N. Beacon Street	100	Open	Within catchment area	7/7/2020
A Bridge Home	Eubank Ave.	100	Open	Within catchment area	7/7/2020
Interim Housing	S. Figueroa Place	75	Pallet shelters		4/1/2021
Interim Housing	Normandie (b)	40	motel acquisition		4/1/15
Permanent Housing: Non-Prop HHH - Affordable	E. 97th St.	135	Under Construction		

Permanent Housing: Non-Prop HHH - Affordable	E. 101st St.	92	In Development		8/1/2021
Permanent Housing: Non-Prop HHH - Affordable	S. Grape St.	80	In Development		9/30/2021
Safe Parking	S. Beacon St.	25	Priority for cars		TBD
Safe Parking	S. Hamilton Ave	25	Priority for cars		2/15/21

Proposed Additional Interventions				
What other interventions do you want to consider for your Sheltering Plan?				
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
Safe Parking	E. 116th Pl.	25	Caltrans-owned	
Rapid Rehousing/Shared Housing	various	200	in partnership with service providers	

# **EXHIBIT C**



REPORT FROM

## OFFICE OF THE CITY ADMINISTRATIVE OFFICER

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Date: November 13, 2020

CAO File No. 0220-05734-0005  
Council File No. 20-0841, 20-1385  
Council District: 2, 3, 4, 13, 14, and 15

To: The City Council

From: *Uplanda Chavez*  
for Richard H. Llewellyn, Jr., City Administrative Officer

Reference: Homeless Roadmap

Subject: **Funding Recommendations for COVID-19 Homelessness Roadmap  
Projects - Third Report - REVISED**

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### SUMMARY

On September 9, 2020, the City Council approved funding for the initial projects under the COVID-19 Homelessness Roadmap and directed the City Administrative Officer to submit funding recommendations for projects as they are ready for funding via reports. This is the third funding report related to the COVID-19 Homelessness Roadmap (Roadmap). This report includes funding recommendations for: three (3) new interim housing sites with 412 beds; a request to reserve funds from the State of California Homeless Housing, Assistance, and Prevention Program (HHAP) grant to cover the Coronavirus Relief Fund (CRF) allocation that may not be expended by the December 30, 2020 deadline; services funding for a total of eight (8) approved interim housing sites; costs to move containers from the tiny home village site at 6700 Vanalden Ave.; operating costs for an RV Safe Parking program in partnership with the County of Los Angeles (County); and authorization to enter into agreements with the County for two (2) Roadmap sites with partial County funding.

This report also includes recommendations to implement Mayor and Council action to partially fund four (4) Measure H strategies, due to the Measure H revenue shortfall, for three (3) months to continue these services after the County's funding ceased on October 31, 2020 (C.F 20-1385). The City Administrative Officer and Chief Legislative Analyst will report in January 2021 on the need for funding through June 30, 2021.

### RECOMMENDATIONS

That the City Council, subject to approval by the Mayor:

1. DETERMINE that these projects are statutorily exempt from the California Environmental Quality Act (CEQA) as set forth by the Notices of Exemption attached to this Council file as follows:

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- a. The tiny home project at 12600 N. Saticoy St. in Council District (CD) 2, which allows for the lease of State of California land to construct and operate a new homeless tiny home site with a maximum of 150 beds, is statutorily exempt from CEQA under Public Resources Code Section 21080(b)(4) as a specific action necessary to prevent or mitigate an emergency as also reflected in CEQA Guideline Section 15269(c); and because the project uses "Homeless Housing, Assistance, and Prevention Program funds," it is exempt under Governor's order N-32-20;
  - b. The project at 5941 Hollywood Blvd. in CD 13, which allows for the minor interior tenant improvements and the operations of an existing homeless shelter owned and operated by the Salvation Army with a maximum of 30 beds, is statutorily exempt from CEQA under Public Resources Code Section 21080(b)(4) as a specific action necessary to prevent or mitigate an emergency as also reflected in CEQA Guideline Section 15269(c); and under Government Code § 65660 (AB 101) applicable to providing financial assistance to Low Barrier Navigational Centers;
  - c. The project at 1060 N. Vignes St. in CD 14, which allows for providing financial assistance to the County of Los Angeles (County) for the operations of a new homeless shelter on a County owned parcel with a maximum of 232 beds, is statutorily exempt under Public Resources Code § 21080(b)(4) as a specific action necessary to prevent or mitigate an emergency as also reflected in CEQA Guideline Section 15269(c); Government Code §§ 8698.4 and 65660, applicable to actions providing financial assistance to construct a homeless shelter; CEQA Guidelines 15332, 15301(a), (h); 15303(d), (e), 15304(a), (b), (f); 15311(b);
2. APPROVE the reprogramming up to \$33,092,261 from HHAP Category 3 - Prevention, Shelter Diversion to Permanent Housing and Bridge Home Housing Operations (\$23,878,171) and HHAP Category 4 - Rental Assistance and Rapid Rehousing and Permanent Housing (\$9,214,090) to HHAP Category 1 A Bridge Home Capital and reserve up to \$34,226,628 to cover construction costs for Roadmap projects.
    - a. Appropriate up to \$23,878,171 from HHAP Special Fund Grant Fund No. 62Y, Account No. 10S652 to HHAP Special Fund Grant Fund No. 62Y, Account No. 10S650;
    - b. Appropriate up to \$9,214,090 from HHAP Special Fund Grant Fund No. 62Y, Account No. 10S653 to HHAP Special Fund Grant Fund No. 62Y, Account No. 10S650.
    - c. Reserve up to \$11,667,250 in HHAP Category 1 - A Bridge Home Capital funding for construction costs for pending Roadmap sites.
3. APPROVE and appropriate up to \$13,678,378 from the HHAP Special Fund Grant Fund No. 62Y, Account No. 10S650, HHAP Category 1 - A Bridge Home Capital to the Fund No. 62Y, Department No. 10, account numbers to be determined, for previously approved Roadmap projects and to add funding to reflect actual costs based on contractor bid amounts as follows, if the Coronavirus Relief Funds (CRF) expenditure deadline of December 30, 2020 is not extended:

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CD	Site	Number of Beds	Amount
2	11471 Chandler Blvd.	66	\$1,309,719
2	6099 Laurel Canyon Blvd.	200	\$6,181,215
3	6700 Vanalden Ave.	104	\$1,676,419
3	6073 Reseda Blvd	146	\$1,132,050
15	1221 Figueroa Pl.	75	\$3,378,975
	<b>Total</b>	<b>591</b>	<b>\$ 13,678,378</b>

4. APPROVE and appropriate up to \$8,881,000 in HHAP funding for the construction of a tiny home village at 12600 Saticoy in CD 2, pending the Department of Recreation and Parks Commission releasing the Porterville lease on this site with the State of California Department of Transportation (Caltrans) and the Department of General Services executing a new lease with Caltrans as part of the City COVID-19 Homelessness Roadmap (Roadmap):

CD	Site	Number of Beds	Amount
2	12600 Saticoy	150	\$8,881,000

- a. DIRECT the Department of General Services, with the assistance of the City Attorney, to negotiate and execute a no-cost lease for up to five (5) years with Caltrans for the use of the 12600 Saticoy Street site.
5. AUTHORIZE the City Administrative Officer to allocate an estimated balance of up to \$18,041,234 from the COVID-19 Federal Relief Fund No. 63M, Department No. 10, Account No. 10T695 if the Coronavirus Relief Fund expenditure deadline is extended to reduce the HHAP allocation in recommendations two (2) through four (4) above.
6. APPROVE the following two (2) new Roadmap sites with a total of 262 beds:
- a. 5941 Hollywood Blvd., owned by the Salvation Army, to establish 30 new interim housing beds for individual adult men; and
  - b. 1060 Vignes St., being constructed by the County on County-owned property, establishing 232 new interim housing beds for individual adults.
7. APPROVE up to \$25,202,621 for operations/services for Homelessness Roadmap sites through June 30, 2022, from the following sources:

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- a. \$20,237,195 from Emergency Solutions Grant (ESG-COVID); \$451,561 of this amount will be allocated to furniture, fixtures, and equipment;
- b. \$4,965,426 from the Homelessness Efforts - County Funding Agreement Fund;
- c. Appropriate up to \$4,965,426 from the Homelessness Efforts - County Funding Agreement Fund No. 63Q, Department No. 10, Account No. 10T618 to the Homelessness Efforts - County Funding Agreement Fund No. 63Q, Department No. 43, Account No. 43TXXX, Pallet Shelter - 1060 Vignes St. and appropriate up to \$20,237,195 within ESG-COVID Fund No. 517, Department 43, account numbers to be determined for the cost of operations as described below:

CD	Site	Number of Beds	Operating Costs through June 30, 2022	Furniture, Fixtures and Equipment	Total	Service Provider
2	11471 Chandler Blvd.	66	\$1,825,890	\$23,500	\$1,849,350	Hope of the Valley
2	6099 Laurel Canyon	200	\$4,741,000	\$35,500	\$4,776,500	Hope of the Valley
2	12600 Saticoy	150	\$3,073,950	\$126,000	\$3,199,950	To be determined
3	6700 Vanalden Ave.	104	\$2,562,560	\$20,500	\$2,583,060	To be determined
3	6073 N. Reseda Blvd.	146	\$3,597,440	\$62,000	\$3,659,440	To be determined
13	5941 Hollywood Blvd.	30	\$950,400	\$85,226	\$1,035,626	The Salvation Army
14	1060 Vignes St.	232	\$6,201,360	\$0	\$6,201,360	To be determined
15	1221 S. Figueroa St.	75	\$1,798,500	\$98,835	\$1,897,335	To be determined
	<b>Total</b>	<b>591</b>	<b>\$24,751,100</b>	<b>\$451,561</b>	<b>\$25,202,621</b>	

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8. REQUEST the Los Angeles Homeless Services Authority to:
  - a. Execute contracts with the providers described in recommendation seven (7) for furniture, fixtures and equipment, services and operations costs through June 30, 2022 at these sites; and
  - b. Work with the Council Offices to identify service providers for the facilities listed above without named service providers in recommendation (7) and execute contracts for furniture, fixtures and equipment, services and operations costs through June 30, 2022 at these sites.
  
9. APPROVE up to \$39,000 from the COVID-19 Federal Relief Fund No. 63M, Department No. 10, Account No. 10T695 to the Department of General Services No. 40, General Fund 100, for the cost to relocate storage containers to allow construction of the tiny home village at 6073 N. Reseda Blvd. as follows:

Appropriation Unit	Description	Amount
001014	Construction Salaries	\$15,624
003180	Construction Materials	\$23,376
	<b>Total</b>	<b>\$39,000</b>

10. APPROVE funds in the amount of \$109,506 for an RV Safe Parking site at 15380 Oxnard Street in CD 4 for four (4) months from March 1, 2021 through June 30, 2021.
  - a. Allocate \$109,506 from the Homelessness Efforts - County Funding Agreement Fund No. 63Q, Department No. 10, Account No. 10T618 to the Homelessness Efforts - County Funding Agreement Fund No. 63Q, Department No. 43, Account No. 43TXXX, Safe Parking - 15380 Oxnard Street.
  
11. REQUEST the Los Angeles Homeless Service Authority to execute a contract with North Valley Caring Services to operate the RV Safe Parking site at 15380 Oxnard Street in CD 4 for four (4) months from March 1, 2021 through June 30, 2021.
  
12. AUTHORIZE the City Administrative Officer to execute a Memorandum of Understanding (MOU) with the County of Los Angeles, or designee, to accept \$2,100,000 from the County for the construction of a family bridge housing facility located at 3061 Riverside Drive in CD 4, which is one of the 700 Homelessness Roadmap sites in existing agreements with the County.
  
13. AUTHORIZE the Controller to deposit \$2,100,000 to the Capital Improvement Expenditure Program Fund No 100/54, Account No. 00T761, Bridge Housing – 3061 Riverside Drive upon receipt from the County, or designee.

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14. AUTHORIZE the City Administrative Officer to negotiate and execute a letter of agreement with the County of Los Angeles, or designee, agreeable to Council District 14, for the construction of a bridge housing facility located at 1060 Vignes Street, outlining the following:
  - a. All 232 beds at this site will count toward the Roadmap target of 6,700 new homeless interventions;
  - b. The County will fund all capital costs;
  - c. The City will fund operating costs up to \$55 per bed per night through June 30, 2025;
  - d. The County will pay any operating costs in excess of \$55 per bed per night; and
  - e. The target date to begin operations is March 1, 2021.
  
15. APPROVE up to \$6,658,937 from the Federal Emergency Shelter Grant Fund No. 517 for ESG-COVID administrative costs as follows:
  - a. APPROPRIATE \$5,500,682 within the Federal Emergency Shelter Grant Fund No. 517, Account No. 43TXXX, ESG-COVID LAHSA Administrative Costs for interim housing sites in this report (\$2,520,262) and Project Homekey sites (\$2,980,420).
  - b. APPROPRIATE \$1,158,255 within the Federal Emergency Shelter Grant Fund No. 517, Account No. 43TXXX, ESG-COVID HCID Administrative Costs.
    - i. Transfer \$649,832 from Fund No. 517, Account No. 43TXXX, ESG-COVID HCID Administrative Costs to the General Fund No. 100, Housing + Community Investment Department No. 43, Account No. 001010, Salaries General;
    - ii. Transfer \$410,948 from Fund No. 517, Account No. 43TXXX, ESG-COVID HCID Administrative Costs to Fund No. 517, Account No. 43T299 Reimbursements of General Fund Costs, and further reimburse to the General Fund No. 100, Department No. 43, RSRC 5366, Federal Emergency Shelter Related Costs;
    - iii. Transfer \$97,475 from Fund No. 517, Account No. 43TXXX, ESG-COVID HCID Administrative Costs to the General Fund No. 100, Housing and Community Investment Department No. 43, Account No. 006030, Leasing.
  
16. APPROPRIATE \$811,302.82 to AB1290 Fund No. 53P, Department No. 28, Account No. 281202, Council District 2 Redevelopment Projects - Services to repay the loan from the Council District 2 Council's budget for the design, engineering, architecture, and preliminary work on the Council District 2 tiny home villages as follows:
  - a. \$321,350.17 from the COVID-19 Federal Relief Fund No. 63M, Department No. 10, Account No. 10T612, 11471 Chandler Blvd.;
  - b. \$471,063.43 from the COVID-19 Federal Relief Fund No. 63M, Department No. 10, Account No. 10T613, 6099 Laurel Canyon; and
  - c. \$18,889.22 from the COVID-19 Federal Relief Fund No. 63M, Department No. 10, Account No. 10T695, CIEP/Homelessness Roadmap/Capital.
  
17. ALLOCATE \$923,911 in previously approved funds from the Homelessness Efforts - County

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Funding Agreement Fund No. 63Q, Department No. 10, Account No. 10T618 to the Homelessness Efforts - County Funding Agreement Fund No. 63Q, Department No. 43, account numbers to be determined with updated amounts for previously approved overnight safe parking sites for 6 months from January 1, 2021 to June 30, 2021 as follows;

No	Location	Council District	Ownership	Proposed No. of Spaces	Proposed Funding
1	7128 Jordan Ave.	3	Public - LADOT	25	\$135,869
2	11000 National Blvd.	5	Private - Church	30	\$163,043
3	4301 S Central Ave.	9	Public - GSD	10	\$54,348
4	2444-2450 S. Crenshaw Blvd	10	Public HCID	10	\$54,348
5	4591 Santa Monica Blvd.	13	Public - Library	10	\$54,348
6	711 S. Beacon	15	Public - GSD	30	\$163,043
7	19610 Hamilton Ave	15	Public - HACLA	25	\$135,869
8	8775 Wilbur Ave	12	Public - LADOT	20	\$108,695
9	1033 Cole Avenue	13	LADWP	10	\$54,348
<b>Total</b>				<b>170</b>	<b>\$923,911</b>

18. INSTRUCT the General Manager, Housing and Community Investment Department, or designee, to:

- a. Amend the City's Roadmap Contract with LAHSA to be effective for the term September 1, 2020 - September 30, 2022 and to reflect funding allocations in this report.

19. APPROPRIATE \$426,000 from the ESG Federal Emergency Shelter Grant Fund No. 517 and \$2,602,965 from the Community Development Trust Fund No. 424, Department No. 43, account numbers to be determined for previously approved three months funding for four Measure H strategies A5, B4, C7 and D6 for the period from November 1, 2020 through January 31, 2021 as follows:

- a. Increase \$426,000 within the ESG Federal Emergency Shelter Grant Fund No. 517, Account No. 43TXXX, LAHSA - HACLA Measure H Strategy B4 (Landlord Incentives).

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- b. Increase \$1,620,000 within the Community Development Trust Fund No. 424, Account No. 43TXXX, LAHSA Measure H Strategy A5 (Prevention for Adults).
- c. Increase \$750,000 within the Community Development Trust Fund No. 424, Account No. 43TXXX, Measure H Strategy C7 (Employment).
  - i. Transfer \$75,000 from Fund No. 424, Account No. 43TXXX, Measure H Strategy C7 (Employment) to City GF Homeless Program Fund No. 10C, Economic and Workforce Development Department No. 22, Account No. 22T622, EWDD Oversight; and
  - ii. Transfer \$675,000 from Fund No. 424, Account No. 43TXXX, Measure H Strategy C7 (Employment) to City GF Homeless Program Fund No. 10C, Economic and Workforce Development Department No. 22, Account No. 22TXXX, LA RISE City CDBG-COVID.
- d. Increase \$232,965 within the Community Development Trust Fund No. 424, Account No. 43TXXX, Measure H Strategy D6 (Criminal Record Clearing Project).
  - i. Transfer \$152,751 from Fund No. 424, Account No. 43TXXX, Measure H Strategy D6 (Criminal Record Clearing Project) to the General Fund No. 100, Office of the City Attorney Department No. 12, Account No. 001010, Salaries General;
  - ii. Transfer \$10,529 from Fund No. 424, Account No. 43TXXX, Measure H Strategy D6 (Criminal Record Clearing Project) to the General Fund No. 100, Office of the City Attorney Department No. 12, Account No. 006010, Expenses; and
  - iii. Transfer \$69,685 from Fund No. 424, Account No. 43TXXX, Measure H Strategy D6 (Criminal Record Clearing Project) to Fund No. 424, Account No. 43T291 Reimbursements of General Fund Costs - City Attorney, and further reimburse to the General Fund No. 100, Department No. 12, Account No. RSC 5334.

20. AUTHORIZE the City Administrative Officer to:

- a. Prepare Controller instructions or make necessary technical adjustments, including to the names of the Special Fund accounts recommended for this report, consistent with the Mayor and Council action in this matter, and authorize the Controller to implement these instructions; and
- b. Prepare any additional Controller instructions to reimburse City Departments for their accrued labor, material or permit costs related to projects in this report consistent with the Mayor and Council action on this matter and authorize the Controller to implement these instructions.



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**DISCUSSION**

**CITY’S COMMITMENT TO THE HOMELESSNESS ROADMAP**

The City of Los Angeles (City) reached an agreement with the County of Los Angeles (County) on June 16, 2020, to develop an additional 6,700 homeless interventions in the City COVID-19 Homelessness Roadmap (Roadmap) to address the COVID-19 emergency within 18 months. This agreement establishes the following milestones:

- 700 beds in existing agreements with the County within 10 months;
- 5,300 new beds within 10 months; and
- 700 new beds within 18 months.

6,000 of these beds must be new beds, which are not included in any existing agreements between the City and the County. The County has committed to providing \$60 million in services per year over five (5) years for a total of \$300 million or half of the estimated \$600 million cost for these beds over the five (5) year term of the agreement. The target population for this effort includes:

- People experiencing homelessness and living in the City within 500 feet of freeway overpasses, underpasses and ramps;
- People experiencing homelessness within the City who are 65 years of age or older; and
- Other vulnerable people experiencing homelessness within the City of Los Angeles.

Attachment 1 summarizes approved interventions by Council District that are completed or in process according to the milestones established in the agreement with the County. The target number of beds for each Council District for the number of people experiencing homelessness within 500 feet of freeway overpasses, underpasses, and ramps is based on the Los Angeles Homeless Services Authority’s (LAHSA’s) 2019 Point in Time Count data. To date, 7,398 total interventions have been approved. 1,128 of these are completed, 3,270 are in progress, and 3,000 are rapid rehousing/shared housing interventions that are to be implemented by LAHSA. Future reports will provide target and actual placement numbers for rapid rehousing/shared housing placements by Council District.

**FUNDING RECOMMENDATIONS**

***Construction Funds for Interim Housing Sites in Development***

\$34,500,000 million of Coronavirus Relief Fund (CRF) funding was approved for the construction of new interim housing beds. CRF Funds must be expended by December 30, 2020. Unless the CRF expenditure deadline is extended, it is estimated that up to \$18,041,234 of this amount may not be expended and additional funding will be needed. As such, this Office recommends approval of reprogramming and commitments of funds from the State of California Homeless Housing, Assistance, and Prevention Program (HHAP) as discussed below, so that Roadmap projects may

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move forward without delay if the CRF deadline is not extended. It also recommends that the City Administrative Officer (CAO) be authorized to allocate the balance of CRF funds for these sites if the deadline is extended. The CAO is also exploring other funding options for these capital costs to reduce the amount of HHAP funding needed for the Roadmap.

The site at 12600 Saticoy is on a portion of land owned by the City and State of California Department of Transportation (Caltrans), and would be the sixth tiny home village approved for funding. To determine the site's feasibility, the Bureau of Engineering (BOE) surveyed the site, assessed utility and sewer accessibility, prepared site plans, and conducted a California Environmental Quality Act (CEQA) analysis. BOE has transmitted the CEQA analysis under separate cover. The Mayor and City Council must approve BOE's determination that this use is categorically exempt from CEQA. The recommended funding based on BOE's rough order of magnitude estimate is \$8,881,000.

In previous funding reports, CRF funding was allocated to five (5) Tiny Home Village projects. \$10,433,859 in HHAP funding is needed for construction costs for these projects after December 30, 2020 if the CRF expenditure deadline is not extended. Two (2) of these projects have completed the bid process and final bids are higher than the approved funding. Additional funding in the amount of \$3,244,519 is needed for these two (2) projects.

Lastly, this report recommends an additional \$11,667,250 in HHAP funds be reserved for the construction of two (2) sites in pre-development that will be recommended in the next funding report (\$11,667,250) for a total HHAP of \$34,226,628.

***Services and Operating Costs for Interim Housing Sites in Development***

This report recommends up to \$25,202,621 for operations/services for eight (8) Roadmap sites through June 30, 2022, from the following sources: \$20,237,195 from Emergency Solutions Grant (ESG-COVID) fund, and \$4,965,426 from Homelessness Efforts - County Funding Agreement. Five (5) of the eight (8) sites have been approved, and three (3) are new sites recommended in this report: 150 new beds at the 12600 Saticoy tiny home village in Council District (CD) 2; 30 new beds to be operated by the Salvation Army in Hollywood in CD 13; and 232 beds being established in partnership with the County at 1060 N. Vignes St. in CD 14.

BOE has also conducted a CEQA analysis of the new sites in CD 13 and CD 14 and transmitted the analysis under separate cover. The Mayor and City Council must approve BOE's determination that both projects are categorically exempt from CEQA.

***Relocation of 10 Containers***

The site at 6700 Vanalden Ave. was approved in the first Roadmap funding report (C.F. 20-0841). The proposed area for this tiny home village currently has 10 large storage containers owned by various City and nonprofit groups that must be relocated before construction can begin. Funding in

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the amount of \$39,000 is recommended for the General Services Department (GSD) to relocate the containers before the start of construction.

***RV Safe Parking at 15380 Oxnard St. (CD4)***

The site at 15380 Oxnard St. in CD 4 is proposed to establish a Safe Parking program for up to 13 RVs. The County is negotiating with the U.S. Army Corps of Engineers to enter into a license agreement for this site. The County will fund the necessary infrastructure improvements and the City will support the operating costs. CAO and LAHSA have worked with the service provider, North Valley Caring Services, to draft a budget for the program. The County will begin construction in January and complete improvements by the end of February. Operations are expected to begin by March 1, 2021. The recommended funding through June 30, 2021 is \$109,506. The County has agreed that this project will be included in the City’s Roadmap. If approved, this project will add 13 interventions to the CD 4 Roadmap plan.

**Agreements with the County of Los Angeles**

The CAO requests authority to enter into agreements with the County for the projects at 3061 Riverside Dr. and 1060 Vignes St., which the County is partially funding.

3061 Riverside Dr.

3061 Riverside Dr. is part of the 700 beds in existing agreements with the County included in the Roadmap. The CAO, BOE, and GSD are near completion of a lease agreement with L&R Construction, the property owner and primary contractor, for this design-build project to establish 80 interim housing beds for families. The total cost for the capital improvements at this site is \$5 million. A total of \$1,755,127 has been allocated for this project to date. An additional \$1,101,400 is recommended in this report for leasing and construction costs. The County Board of Supervisors has approved \$2.1 million toward this cost, and the City will provide the remainder of the capital costs and pay leasing costs for up to five (5) years. Operations and services at this site will be supported by County Measure H funding for family interim housing. The CAO requests authorization to enter into a Memorandum of Understanding with the County to accept the construction funding for the project. If approved, this project will add 80 beds for families to the CD 4 Roadmap plan.

1060 Vignes St.

On October 20, 2020, Councilmember De León introduced a motion to authorize the CAO to negotiate an agreement with the County regarding a County-owned property at 1060 N. Vignes St. (C.F. 20-1350). The County will fully fund construction costs to establish 232 interim housing beds on the site using modular construction. The City will fund operations and services for these beds until June 30, 2025. The CAO and the County are negotiating a letter of agreement, acceptable to CD 14, for this project. This project will add 232 beds to the CD 14 Roadmap plan.

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This report recommends that the CAO be authorized to execute the letter of agreement outlining the following:

1. All 232 beds at this site will count toward the Roadmap target of 6,700 new interventions.
2. The County will fund all capital costs;
3. The City will fund operating costs up to \$55 per bed per night through June 30, 2025;
4. The County will pay any operating costs in excess of \$55 per bed per night; and
5. The target date to begin operations is March 1, 2021.

**Other Recommendations**

This report also recommends administrative funding through June 30, 2022 for the Housing and Community Investment Department and LAHSA, commitment of CRF funding to repay a loan from CD 2 discretionary funds to expedite development of tiny home villages, and adjustments to recommendations for previously approved funds.

Measure H Strategies

On October 27, 2020 a CAO report was considered regarding a County request to fund the costs within the City to continue (4) Measure H strategies that the County had only funded through October 31, 2020 due to a Measure H revenue shortfall (C.F. 20-1385). The County requested that the six (6) cities that received direct ESG-COVID awards allocate a percentage of these funds to support the four (4) strategies in each City. The County fully funded these strategies outside of the six (6) cities, but Measure H funding within these cities ended on October 31, 2020. The Mayor and City Council approved three (3) months funding from one-time sources for these strategies and instructed the CAO and the Chief Legislative Analyst (CLA) to report to Council regarding how continued funding for these strategies helps to prevent or resolve homelessness. This report provides Controller’s instructions to allocate the approved funding. The CAO and CLA will report back on funding through June 30, 2021 in January 2021.

**FUNDING STATUS**

Attachment 2 outlines the funding status of the four (4) main funding sources approved for the Roadmap in Fiscal Year (FY) 2020-2021, assuming approval of the recommendations in this report. The main sources of funding include, CRF, ESG-COVID, the County Service Commitment, and the addition of HHAP. A total of \$53 million is anticipated from the County in this FY. On September 1, 2020, the City received the first allocation of \$17.66 million.

As discussed above, unless the CRF expenditure deadline is extended, up to \$34,226,628 in HHAP funds will be needed for capital costs for existing and pending Roadmap projects. If the CRF deadline is extended, this report recommends that the CAO be authorized to allocate remaining CRF balance to the sites discussed in this report.

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## **FISCAL IMPACT**

There is no impact to the General Fund as a result of the recommendations in this report at this time. All of the recommendations in this report will be funded with CARES Act, HHAP funding and the County of Los Angeles service funding commitment in FY 2020-21 and FY 2021-22. Beginning in FY 2022-23, \$34,450,478 will be needed for the City share of all approved Roadmap intervention operating costs. Funding for these costs will be considered through the City's annual budget process, which is subject to Mayor and Council approval.

## **FINANCIAL POLICIES STATEMENT**

The recommendations in this report comply with the City Financial Policies.

### Attachments

1. COVID-19 Homelessness Roadmap Tracker - Homeless Interventions in Approved Projects
2. COVID-19 Homelessness Roadmap Fiscal Year 2020-21 Funding Status

*RHL:YC:MTB:AMW:1620030*

COVID-19 Homelessness Roadmap Tracker: Homeless Interventions in Approved Projects (1)

Council District	Council District Plans			Existing 700 Beds (2) by 4/16/2021		New Interventions for 5300 Beds by 4/16/2021										New Interventions for 700 Beds by 12/16/2021								Total
	Target	Completed	In Process	Completed	In Process	RRH/Shared (3)		Interim Housing (4)		Project Homekey (5)		Safe Parking		Permanent Housing		RRH/Shared (3)		Interim Housing		Safe Parking		Permanent Housing		
						Completed	In Process	Completed	In Process	Completed	In Process	Completed	In Process	Completed	In Process	Completed	In Process	Completed	In Process	Completed	In Process	Completed	In Process	
1	430	0	184	0	0			0	0	0	91	0	0	0	93			0	0	0	0	0	0	184
2	203	268	425	0	0			185	425	0	0	0	0	83	0			0	0	0	0	0	0	693
3	14	0	478	0	80			0	246	0	127	0	25	0	0			0	0	0	0	0	0	478
4	46	100	239	0	226			100	0	0	0	0	13	0	0			0	0	0	0	0	0	339
5	94	102	30	0	0			54	0	0	0	0	30	48	0			0	0	0	0	0	0	132
6	125	70	220	0	0			70	0	0	110	0	0	0	0			0	0	0	0	0	110	290
7	134	85	57	85	57			0	0	0	0	0	0	0	0			0	0	0	0	0	0	142
8	84	0	64	0	33			0	0	0	31	0	0	0	0			0	0	0	0	0	0	64
9	482	30	387	0	113			0	30	0	0	30	10	0	234			0	0	0	0	0	0	417
10	77	15	213	0	0			15	70	0	23	0	0	0	103			0	0	0	0	0	17	228
11	92	0	80	0	0			0	0	0	0	0	30	0	0			0	0	0	0	0	50	80
12	17	0	203	0	0			0	107	0	76	0	20	0	0			0	0	0	0	0	0	203
13	468	23	163	0	0			0	102	0	41	0	20	23	0			0	0	0	0	0	0	186
14	622	100	336	0	55			100	232	0	49	0	0	0	0			0	0	0	0	0	0	436
15	194	335	337	62	0			138	75	0	40	0	50	135	0			0	0	0	0	0	172	672
<b>Total</b>	<b>3,082</b>	<b>1,128</b>	<b>3,416</b>	<b>147</b>	<b>564</b>	<b>0</b>	<b>2,252</b>	<b>662</b>	<b>1,287</b>	<b>0</b>	<b>588</b>	<b>30</b>	<b>198</b>	<b>289</b>	<b>430</b>	<b>0</b>	<b>748</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>349</b>	<b>7,544</b>
				<b>711</b>							<b>5,736</b>													

- (1) Approved Projects: Beds in projects with approved funding or pending funding approval.
- (2) The 700 beds in existing agreements with the County of Los Angeles.
- (3) RRH (Rapid Rehousing)/Shared Housing will be updated as Council District targets are set and placements are reported.
- (4) Includes the 762 A Bridge Home (ABH) beds, not in existing agreements with the County of Los Angeles, that were in development and scheduled for completion after June 16, 2020 Binding Term Sheet.
- (5) Project Homekey sites are pending final purchase and approval of recommended Owner/Operators. Does not include Housing Authority of the City of Los Angeles (HACLA) sites that will open as supportive housing with services provided by the County of Los Angeles (County) under the Proposition HHH Memorandum of Understanding between the City, HACLA, and the County.

Attachment 2

COVID-19 Homelessness Roadmap Fiscal Year 2020-21 Funding Status

Type of Unit/Intervention	Units	HEAP/ HHAP Allocated/ Committed	CRF Allocations (\$250M)	CRF Commitments	CRF Uncommitted	CRF Expenditures	ESG-COVID Allocations	ESG-COVID Commitments	ESG-COVID Uncommitted	ESG-COVID Expenditures	County Service Recommended Allocations (\$300M for 5 years)	County Service Recommended Commitments	County Service Uncommitted	County Service Expenditures
<b>New Interim Housing Beds</b>														
- ABH Beds														
Capital	762	\$34,201,320												
Operating		\$19,721,755												
- Other Interim Beds (Including Pallet Shelters)**														
Capital	1,012	\$34,226,628	\$47,400,000	\$26,573,735	\$20,826,265	\$374,983								
Operating							\$20,688,597	\$20,688,597	\$0	\$0	\$12,151,364	\$12,151,364	\$0	\$0
<b>New permanent housing units/not included in existing County Contracts</b>														
Homekey Units**	908													
Match	750		\$150,000,000	\$62,000,000	\$88,000,000	\$9,433,094								
Operating							\$22,000,000	\$18,259,029	\$3,740,971	\$0				
Rehabilitation							\$30,000,000	\$2,890,168	\$27,109,832	\$0				
Rapid Rehousing/ Shared Housing***	3,000						\$97,165,429	\$30,000,000	\$67,165,429	\$0				
Measure H Strategy B4 (Landlord Incentives)****							\$1,136,000	\$426,000	\$710,000					
Leased Facilities**							\$3,951,600	\$0	\$3,951,600	\$0				
Leasing	600													
Operating														
Safe Parking**	513										\$1,033,417	\$1,033,417	\$0	\$0
Housing Units in Existing County Contracts	700													
Outreach							\$2,449,650	\$2,449,650	\$0	\$0				
Administration			\$2,500,000 (BOE) \$100,000 (GSD)	\$2,600,000	\$0	\$469,506	\$6,207,536	\$6,207,536	\$0	\$0				
<b>TOTAL</b>	<b>8,245</b>	<b>\$88,149,703</b>	<b>\$200,000,000</b>	<b>\$91,173,735</b>	<b>\$108,826,265</b>	<b>\$10,277,583</b>	<b>\$183,598,812</b>	<b>\$80,920,980</b>	<b>\$102,677,832</b>	<b>\$0</b>	<b>\$53,000,000</b>	<b>\$13,184,781</b>	<b>\$39,815,219</b>	<b>\$0</b>

\* Funded by the Federal and State Sources

\*\* Operating Costs: ABH Beds: \$60/bed/night; Shelters, Leased Facilities: \$45/bed/night; Safe Parking: \$30/car/night, based on average operating time of eight months operations for Other Interim Beds, Acquired Units, Leased Facilities, and Safe Parking in FY 2020-21.

\*\*\* Reflects the entire cost of the program for four (4) years using ESG-COVID.

\*\*\*\*Placements funded with City funding for Measure H Strategy 4 will be counted toward the Roadmap target of 6,700 interventions.

# **EXHIBIT D**



**Los Angeles City Council  
Item 16 – 20-0841  
November 24, 2020**

**Corrected Recommendations**

That the City Council, subject to approval by the Mayor:

1. DETERMINE that these projects are statutorily exempt from the California Environmental Quality Act (CEQA) as set forth by the Notices of Exemption attached to this Council file as follows:
  - a. The tiny home project at 12600 N. Saticoy St. in Council District (CD) 2, which allows for the lease of State of California land to construct and operate a new homeless tiny home site with a maximum of 150 beds, is statutorily exempt from CEQA under Public Resources Code Section 21080(b)(4) as a specific action necessary to prevent or mitigate an emergency as also reflected in CEQA Guideline Section 15269(c); and because the project uses “Homeless Housing, Assistance, and Prevention Program funds,” it is exempt under Governor’s order N-32-20;
  - b. The project at 5941 Hollywood Blvd. in CD 13, which allows for the minor interior tenant improvements and the operations of an existing homeless shelter owned and operated by the Salvation Army with a maximum of 30 beds, is statutorily exempt from CEQA under Public Resources Code Section 21080(b)(4) as a specific action necessary to prevent or mitigate an emergency as also reflected in CEQA Guideline Section 15269(c); and under Government Code § 65660 (AB 101) applicable to providing financial assistance to Low Barrier Navigational Centers;
  - c. The project at 1060 N. Vignes St. in CD 14, which allows for providing financial assistance to the County of Los Angeles (County) for the operations of a new homeless shelter on a County owned parcel with a maximum of 232 beds, is statutorily exempt under Public Resources Code § 21080(b)(4) as a specific action necessary to prevent or mitigate an emergency as also reflected in CEQA Guideline Section 15269(c); Government Code §§ 8698.4 and 65660, applicable to actions providing financial assistance to construct a homeless shelter; CEQA Guidelines 15332, 15301(a), (h); 15303(d), (e), 15304(a), (b), (f); 15311(b);
2. APPROVE the reprogramming up to \$33,092,261 from HHAP Category 3 - Prevention, Shelter Diversion to Permanent Housing and Bridge Home Housing Operations (\$23,878,171) and HHAP Category 4 - Rental Assistance and Rapid Rehousing and Permanent Housing (\$9,214,090) to HHAP Category 1 A Bridge Home Capital and reserve up to \$34,226,628 to cover construction costs for Roadmap projects.
  - a. Appropriate up to \$23,878,171 from HHAP Special Fund Grant Fund No. 62Y, Account No. 10S652 to HHAP Special Fund Grant Fund No. 62Y,

November 24, 2020

- Account No. 10S650;
  - b. Appropriate up to \$9,214,090 from HHAP Special Fund Grant Fund No. 62Y, Account No. 10S653 to HHAP Special Fund Grant Fund No. 62Y, Account No. 10S650.
  - c. Reserve up to \$11,667,250 in HHAP Category 1 - A Bridge Home Capital funding for construction costs for pending Roadmap sites.
3. APPROVE and appropriate up to \$13,678,378 from the HHAP Special Fund Grant Fund No. 62Y, Account No. 10S650, HHAP Category 1 - A Bridge Home Capital to the Fund No. 62Y, Department No. 10, account numbers to be determined, for previously approved Roadmap projects and to add funding to reflect actual costs based on contractor bid amounts as follows, if the Coronavirus Relief Funds (CRF) expenditure deadline of December 30, 2020 is not extended:

CD	Site	Number of Beds	Amount
2	11471 Chandler Blvd.	66	\$1,309,719
2	6099 Laurel Canyon Blvd.	200	\$6,181,215
3	6700 Vanalden Ave.	104	\$1,676,419
3	6073 Reseda Blvd	146	\$1,132,050
15	1221 Figueroa Pl.	75	\$3,378,975
	<b>Total</b>	<b>591</b>	<b>\$ 13,678,378</b>

4. APPROVE and appropriate up to \$8,881,000 in HHAP funding for the construction of a tiny home village at 12600 Saticoy in CD 2, pending the Department of Recreation and Parks Commission releasing the Porterville lease on this site with the State of California Department of Transportation (Caltrans) and the Department of General Services executing a new lease with Caltrans as part of the City COVID-19 Homelessness Roadmap (Roadmap):

CD	Site	Number of Beds	Amount
2	12600 Saticoy	150	\$8,881,000

- a. DIRECT the Department of General Services, with the assistance of the City Attorney, to negotiate and execute a no-cost lease for up to five (5) years with Caltrans for the use of the 12600 Saticoy Street site.
5. AUTHORIZE the City Administrative Officer to allocate an estimated balance of up to \$18,041,234 from the COVID-19 Federal Relief Fund No. 63M, Department No. 10, Account No. 10T695 if the Coronavirus Relief Fund expenditure deadline is extended to reduce the HHAP allocation in recommendations two (2) through four (4) above.

6. APPROVE the following two (2) new Roadmap sites with a total of 262 beds:
  - a. 5941 Hollywood Blvd., owned by the Salvation Army, to establish 30 new interim housing beds for individual adult men; and
  - b. 1060 Vignes St., being constructed by the County on County-owned property, establishing 232 new interim housing beds for individual adults.
  
7. APPROVE up to \$25,718,946 for operations/services for Homelessness Roadmap sites through June 30, 2022, from the following sources:
  - a. \$20,237,195 from Emergency Solutions Grant (ESG-COVID); \$451,561 of this amount will be allocated to furniture, fixtures, and equipment;
  - b. \$5,481,751 from the Homelessness Efforts - County Funding Agreement Fund;
  - c. Appropriate up to \$5,481,751 from the Homelessness Efforts - County Funding Agreement Fund No. 63Q, Department No. 10, Account No. 10T618 to the Homelessness Efforts - County Funding Agreement Fund No. 63Q, Department No. 43, Account No. 43TXXX, Pallet Shelter - 1060 Vignes St. and appropriate up to \$20,237,195 within ESG-COVID Fund No. 517, Department 43, account numbers to be determined for the cost of operations as described below:

CD	Site	Number of Beds	Operating Costs through June 30, 2022	Furniture, Fixtures and Equipment	Total	Service Provider
2	11471 Chandler Blvd.	75	\$2,074,875	\$23,500	\$2,098,375	Hope of the Valley
2	6099 Laurel Canyon	200	\$4,741,000	\$35,500	\$4,776,500	Hope of the Valley
2	12600 Saticoy	150	\$3,341,250	\$126,000	\$3,467,250	To be determined
3	6700 Vanalden Ave.	104	\$2,562,560	\$20,500	\$2,583,060	To be determined
3	6073 N. Reseda Blvd.	146	\$3,597,440	\$62,000	\$3,659,440	To be determined
13	5941 Hollywood Blvd.	30	\$950,400	\$85,226	\$1,035,626	The Salvation Army
14	1060 Vignes St.	232	\$6,201,360	\$0	\$6,201,360	To be determined

15	1221 S. Figueroa St.	75	\$1,798,500	\$98,835	\$1,897,335	To be determined
	<b>Total</b>	<b>1,012</b>	<b>\$25,267,385</b>	<b>\$451,561</b>	<b>\$25,718,946</b>	

8. REQUEST the Los Angeles Homeless Services Authority to:
  - a. Execute contracts with the providers described in recommendation seven (7) for furniture, fixtures and equipment, services and operations costs through June 30, 2022 at these sites; and
  - b. Work with the Council Offices to identify service providers for the facilities listed above without named service providers in recommendation (7) and execute contracts for furniture, fixtures and equipment, services and operations costs through June 30, 2022 at these sites.
  
9. APPROVE up to \$39,000 from the COVID-19 Federal Relief Fund No. 63M, Department No. 10, Account No. 10T695 to the Department of General Services No. 40, General Fund 100, for the cost to relocate storage containers to allow construction of the tiny home village at 6700 Vanalden Ave. as follows:

Appropriation Unit	Description	Amount
001014	Construction Salaries	\$15,624
003180	Construction Materials	\$23,376
	<b>Total</b>	<b>\$39,000</b>

10. APPROVE funds in the amount of \$109,506 for an RV Safe Parking site at 15380 Oxnard Street in CD 4 for four (4) months from March 1, 2021 through June 30, 2021.
  - a. Allocate \$109,506 from the Homelessness Efforts - County Funding Agreement Fund No. 63Q, Department No. 10, Account No. 10T618 to the Homelessness Efforts - County Funding Agreement Fund No. 63Q, Department No. 43, Account No. 43TXXX, Safe Parking - 15380 Oxnard Street.
  
11. REQUEST the Los Angeles Homeless Service Authority to execute a contract with North Valley Caring Services to operate the RV Safe Parking site at 15380 Oxnard Street in CD 4 for four (4) months from March 1, 2021 through June 30, 2021.
  
12. AUTHORIZE the City Administrative Officer to execute a Memorandum of Understanding (MOU) with the County of Los Angeles, or designee, to accept \$2,100,000 from the County for the construction of a family bridge housing facility located at 3061 Riverside Drive in CD 4, which is one of the 700 Homelessness Roadmap sites in existing agreements with the County.

13. AUTHORIZE the Controller to deposit \$2,100,000 to the Capital Improvement Expenditure Program Fund No 100/54, Account No. 00T761, Bridge Housing – 3061 Riverside Drive upon receipt from the County, or designee.
14. AUTHORIZE the City Administrative Officer to negotiate and execute a letter of agreement with the County of Los Angeles, or designee, agreeable to Council District 14, for the construction of a bridge housing facility located at 1060 Vignes Street, outlining the following:
  - a. All 232 beds at this site will count toward the Roadmap target of 6,700 new homeless interventions;
  - b. The County will fund all capital costs;
  - c. The City will fund operating costs up to \$55 per bed per night through June 30, 2025;
  - d. The County will pay any operating costs in excess of \$55 per bed per night; and
  - e. The target date to begin operations is March 1, 2021.
15. APPROVE up to \$6,658,937 from the Federal Emergency Shelter Grant Fund No. 517 for ESG-COVID administrative costs as follows:
  - a. APPROPRIATE \$5,500,682 within the Federal Emergency Shelter Grant Fund No. 517, Account No. 43TXXX, ESG-COVID LAHSA Administrative Costs for interim housing sites in this report (\$2,520,262) and Project Homekey sites (\$2,980,420).
  - b. APPROPRIATE \$1,158,255 within the Federal Emergency Shelter Grant Fund No. 517, Account No. 43TXXX, ESG-COVID HCID Administrative Costs.
    - i. Transfer \$649,832 from Fund No. 517, Account No. 43TXXX, ESG-COVID HCID Administrative Costs to the General Fund No. 100, Housing + Community Investment Department No. 43, Account No. 001010, Salaries General;
    - ii. Transfer \$410,948 from Fund No. 517, Account No. 43TXXX, ESG-COVID HCID Administrative Costs to Fund No. 517, Account No. 43T299 Reimbursements of General Fund Costs, and further reimburse to the General Fund No. 100, Department No. 43, RSRC 5366, Federal Emergency Shelter Related Costs;
    - iii. Transfer \$97,475 from Fund No. 517, Account No. 43TXXX, ESG-COVID HCID Administrative Costs to the General Fund No. 100, Housing and Community Investment Department No. 43, Account No. 006030, Leasing.
16. APPROPRIATE \$811,302.82 to AB1290 Fund No. 53P, Department No. 28, Account No. 281202, Council District 2 Redevelopment Projects - Services to repay the loan from the Council District 2 Council's budget for the design, engineering, architecture, and preliminary work on the Council District 2 tiny home villages as follows:

- a. \$321,350.17 from the COVID-19 Federal Relief Fund No. 63M, Department No. 10, Account No. 10T612, 11471 Chandler Blvd.;
- b. \$471,063.43 from the COVID-19 Federal Relief Fund No. 63M, Department No. 10, Account No. 10T613, 6099 Laurel Canyon; and
- c. \$18,889.22 from the COVID-19 Federal Relief Fund No. 63M, Department No. 10, Account No. 10T695, CIEP/Homelessness Roadmap/Capital.

17. ALLOCATE \$923,911 in previously approved funds from the Homelessness Efforts - County Funding Agreement Fund No. 63Q, Department No. 10, Account No. 10T618 to the Homelessness Efforts - County Funding Agreement Fund No. 63Q, Department No. 43, account numbers to be determined with updated amounts for previously approved overnight safe parking sites for 6 months from January 1, 2021 to June 30, 2021 as follows;

No	Location	Council District	Ownership	Proposed No. of Spaces	Proposed Funding
1	7128 Jordan Ave.	3	Public - LADOT	25	\$135,869
2	11000 National Blvd.	5	Private - Church	30	\$163,043
3	4301 S Central Ave.	9	Public - GSD	10	\$54,348
4	2444-2450 S. Crenshaw Blvd	10	Public HCID	10	\$54,348
5	4591 Santa Monica Blvd.	13	Public - Library	10	\$54,348
6	711 S. Beacon	15	Public - GSD	30	\$163,043
7	19610 Hamilton Ave	15	Public - HACLA	25	\$135,869
8	8775 Wilbur Ave	12	Public - LADOT	20	\$108,695
9	1033 Cole Avenue	13	LADWP	10	\$54,348
<b>Total</b>				<b>170</b>	<b>\$923,911</b>

18. INSTRUCT the General Manager, Housing and Community Investment Department, or designee, to:

- a. Amend the City's Roadmap Contract with LAHSA to be effective for the term September 1, 2020 - September 30, 2022 and to reflect funding allocations in this report.

19. APPROPRIATE \$426,000 from the ESG Federal Emergency Shelter Grant Fund No. 517 and \$2,602,965 from the Community Development Trust Fund No. 424, Department No. 43, account numbers to be determined for previously approved three months funding for four Measure H strategies A5, B4, C7 and D6 for the period from November 1, 2020 through January 31, 2021 as follows:

- a. Increase \$426,000 within the ESG Federal Emergency Shelter Grant Fund No. 517, Account No. 43TXXX, LAHSA - HACLA Measure H Strategy B4 (Landlord Incentives).
- b. Increase \$1,620,000 within the Community Development Trust Fund No. 424, Account No. 43TXXX, LAHSA Measure H Strategy A5 (Prevention for Adults).
- c. Increase \$750,000 within the Community Development Trust Fund No. 424, Account No. 43TXXX, Measure H Strategy C7 (Employment).
  - i. Transfer \$75,000 from Fund No. 424, Account No. 43TXXX, Measure H Strategy C7 (Employment) to City GF Homeless Program Fund No. 10C, Economic and Workforce Development Department No. 22, Account No. 22T622, EWDD Oversight; and
  - ii. Transfer \$675,000 from Fund No. 424, Account No. 43TXXX, Measure H Strategy C7 (Employment) to City GF Homeless Program Fund No. 10C, Economic and Workforce Development Department No. 22, Account No. 22TXXX, LA RISE City CDBG-COVID.
- d. Increase \$232,965 within the Community Development Trust Fund No. 424, Account No. 43TXXX, Measure H Strategy D6 (Criminal Record Clearing Project).
  - i. Transfer \$152,751 from Fund No. 424, Account No. 43TXXX, Measure H Strategy D6 (Criminal Record Clearing Project) to the General Fund No. 100, Office of the City Attorney Department No. 12, Account No. 001010, Salaries General;
  - ii. Transfer \$10,529 from Fund No. 424, Account No. 43TXXX, Measure H Strategy D6 (Criminal Record Clearing Project) to the General Fund No. 100, Office of the City Attorney Department No. 12, Account No. 006010, Expenses; and
  - iii. Transfer \$69,685 from Fund No. 424, Account No. 43TXXX, Measure H Strategy D6 (Criminal Record Clearing Project) to Fund No. 424, Account No. 43T291 Reimbursements of General Fund Costs - City Attorney, and further reimburse to the General Fund No. 100, Department No. 12, Account No. RSC 5334.

20. AUTHORIZE the City Administrative Officer to:

- a. Prepare Controller instructions or make necessary technical adjustments, including to the names of the Special Fund accounts recommended for this report, consistent with the Mayor and Council action in this matter, and authorize the Controller to implement these instructions; and
- b. Prepare any additional Controller instructions to reimburse City Departments for their accrued labor, material or permit costs related to projects in this report consistent with the Mayor and Council action on this

matter and authorize the Controller to implement these instructions.

November 24, 2020



# **EXHIBIT E**

REPORT FROM

## OFFICE OF THE CITY ADMINISTRATIVE OFFICER

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Date: December 4, 2020

CAO File No. 0220-05734-0007  
Council File No. 20-0841 and 20-0941  
Council District: 12 and 13

To: The City Council

From: Richard H. Llewellyn, Jr., City Administrative Officer

Reference: COVID-19 Homelessness Roadmap

Subject: **Funding Recommendations for COVID-19 Homelessness Roadmap Projects - Fourth Report**

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### SUMMARY

On September 9, 2020, the City Council approved funding for the initial projects under the COVID-19 Homelessness Roadmap (Roadmap) and directed the City Administrative Officer to submit funding recommendations for projects as they are ready for funding via reports. This is the fourth funding report related to the Roadmap. This report includes funding recommendations for two (2) new interim housing sites with 181 beds.

This report also recommends that the Los Angeles Homeless Services Authority (LAHSA) be requested to accept \$744,150 in private funding directed by the State of California (State) and provided through the Enterprise Foundation for operating costs for the Nest, a Project Homekey site in Council District 13. This grant reduces operating funding provided directly from the State by the same amount.

Lastly, recommendations are included to clarify previously approved funding actions related to the Project Homekey Program (C.F. 20-0941), including: authorizing the Housing and Community Investment Department to amend the Roadmap contract with the LAHSA for operating funding from the State of California for Project Homekey sites; and requesting LAHSA to execute subcontracts with the identified service providers.

### RECOMMENDATIONS

That the City Council, subject to approval by the Mayor:

1. DETERMINE that the following two (2) projects are statutorily exempt from the California Environmental Quality Act (CEQA) under Public Resources Code Section 21080(b)(4) as a specific action necessary to prevent or mitigate an emergency as also reflected in CEQA

Guideline Section 15269(c) as set forth by the Notices of Exemption attached to this Council file:

- a. 18140 Parthenia St., Council District 12, which allows for financial assistance for interior and exterior tenant improvements; and service funding for operations of a new homeless shelter with a maximum of 07 interim housing beds; and
  - b. 1455 N. Alvarado St., Council District 13, which allows for the construction and operation of a new homeless tiny home village with a maximum of 85 interim housing beds;
2. APPROVE up to \$11,716,190 in Homeless Housing, Assistance, and Prevention Program (HHAP) funds (\$11,276,190) and COVID-19 Federal Relief Fund (\$440,000) for the construction of the following two (2) interim housing facilities as part of the COVID-19 Homelessness Roadmap (Roadmap):

CD	Site	Number of Beds	Amount
12	18140 Parthenia Blvd.	107	\$6,021,190
13	1455 Alvarado St.	74	\$5,695,000

- a. APPROPRIATE up to \$6,021,190 from the HHAP Grant Special Fund No. 62Y, Account No. 10S650, HHAP Category 1 - A Bridge Home Capital to the Fund No. 62Y, Department No. 10, account number to be determined, for construction costs to establish an interim housing facility at 18140 Parthenia Blvd., in Council District 12, pending purchase of the site by Hope of the Valley Rescue Mission; and
  - b. APPROPRIATE up to \$5,695,000 for construction costs to establish an interim housing facility at 1455 Alvarado St., in Council District 13, pending the execution of a lease agreement between the owner of the site and Department of General Services as follows:
    - i. Up to \$5,255,000 from the HHAP Special Fund Grant Fund No. 62Y, Account No. 10S650, HHAP Category 1 - A Bridge Home Capital to the Fund No. 62Y, Department No. 10, account number to be determined; and
    - ii. Up to \$440,000 from the COVID-19 Federal Relief Fund No. 63M, Department 10, Account No. 10T695 to the COVID-19 Federal Relief Fund No. 63M, Department No. 10, account number to be determined, to be used to purchase tiny homes and hygiene and administration trailers before the December 30, 2020 expenditure deadline for these funds;
3. AUTHORIZE the City Administrative Officer to negotiate and execute a contract with Hope of the Valley Rescue Mission, or designee, for construction costs to establish an interim housing facility at 18140 Parthenia Blvd.;

4. AUTHORIZE the Department of General Services to negotiate and execute a lease agreement with the property owner of 1455 Alvarado Blvd. to establish an interim housing facility at this site, for a minimum term of 39 months and a maximum term of five (5) years;
5. APPROVE the reprogramming of up to \$5,355,474 from HHAP Category 3 - Prevention, Shelter Diversion to Permanent Housing and Bridge Home Housing Operations (\$586,976), HHAP Category 4 - Rental Assistance and Rapid Rehousing and Permanent Housing (\$1,144,027), and HHAP Category 5 - Street Strategy, Outreach, Public Health, and Hygiene (\$3,624,471) to HHAP Category 1 - A Bridge Home Capital, to cover construction costs for Roadmap projects as follows:
  - a. Appropriate up to \$586,976 from HHAP Special Fund Grant Fund No. 62Y, Account No. 10S652 to HHAP Special Fund Grant Fund No. 62Y, Account No. 10S650;
  - b. Appropriate up to \$1,144,027 from HHAP Special Fund Grant Fund No. 62Y, Account No. 10S653 to HHAP Special Fund Grant Fund No. 62Y, Account No. 10S650; and
  - c. Appropriate up to \$3,624,471 from HHAP Special Fund Grant Fund No. 62Y, Account No. 10S654 to HHAP Special Fund Grant Fund No. 62Y, Account No. 10S650.
6. APPROVE and APPROPRIATE up to \$5,746,534 from the HHAP Special Fund Grant Fund No. 62Y, Account No. 10S650, HHAP Category 1 - A Bridge Home Capital to the Fund No. 62Y, Department No. 10, account numbers to be determined, for previously approved Roadmap projects to add funding to reflect actual costs based on contractor bid amounts as follows:

CD	Site	Number of Beds	Amount
3	6700 Vanalden Ave.	101	\$ 1,570,028
3	6073 Reseda Blvd	148	\$ 2,979,860
15	1221 Figueroa Pl.	75	\$ 1,196,646
	<b>Total</b>	<b>399</b>	<b>\$5,746,534</b>

7. APPROVE and APPROPRIATE up to \$1,041,755 from the Homelessness Efforts - County Funding Agreement Fund No. 63Q, Department No. 10, Account No. 10T618 to Fund No. 63Q, Department No. 43, account numbers to be determined, for the cost of operations, including services, through June 30, 2021 and for furniture, fixtures, and equipment as described below:

CD	Site	No. of Beds	Estimated Start Date	Operating Costs through 6/30/2021	Furniture, Fixtures, and Equipment	Total	Service Provider
12	18140 Parthenia Blvd.	107	4/1/2021	\$529,650	\$293,305	\$822,955	Hope of the Valley
13	1455 Alvarado St.	74	5/21/2021	\$162,800	\$56,000	\$218,800	To be determined
	<b>Total</b>	<b>181</b>		<b>\$692,450</b>	<b>\$349,305</b>	<b>\$1,041,755</b>	

8. REQUEST the Los Angeles Homeless Services Authority to:
  - a. Execute a contract with Hope of the Valley Rescue Mission for furniture, fixtures, and equipment, and operating costs through June 30, 2021 at 18140 Parthenia Blvd.; and
  - b. Work with Council District 13 to identify a service provider for the tiny home site at 1455 Alvarado and execute a contract for furniture, fixtures, and equipment, and operating costs through June 30, 2021 at this site;
  
9. REQUEST the Los Angeles Homeless Services Authority to accept private funds directed by the State of California and provided through the Enterprise Foundation in the amount of \$744,150 and include these funds in the services contract with Volunteers of America Los Angeles for Project Homekey operating costs at the Nest;
  
10. REDUCE previously approved funding from the State of California for Project Homekey operating costs in the amount of \$744,150, from \$8,655,000 to \$7,910,850;
  
11. INSTRUCT the General Manager, Housing and Community Investment Department, or designee, to amend the Roadmap contract (C-137223) with the Los Angeles Homeless Services Authority to:
  - a. Reflect the funding allocations in this report for 18140 Parthenia Blvd. and 1455 Alvarado St.; and
  - b. Add funding from the State of California for services at Project Homekey Sites in the amount of \$7,910,850, for the term of November 1, 2020 - June 30, 2021.
  
12. REQUEST that Los Angeles Homeless Services Authority execute or amend sole source subcontracts with the Project Homekey service providers as described in the City Administrative Officer report relative to Award Recommendations on the Request for Proposals to Select Owner/Operators for City Project Homekey Sites, dated November 4, 2020 (C.F. 20-0941); and

13. AUTHORIZE the City Administrative Officer to:

- a. Prepare Controller instructions or make necessary technical adjustments, including to the names of the Special Fund accounts recommended for this report, consistent with the Mayor and Council action in this matter, and authorize the Controller to implement these instructions; and
- b. Prepare any additional Controller instructions to reimburse City Departments for their accrued labor, material or permit costs related to projects in this report consistent with the Mayor and Council action on this matter and authorize the Controller to implement these instructions.

## DISCUSSION

### CITY'S COMMITMENT TO THE HOMELESSNESS ROADMAP

The City of Los Angeles (City) reached an agreement with the County of Los Angeles (County) on June 16, 2020, to develop an additional 6,700 homeless interventions in the City COVID-19 Homelessness Roadmap (Roadmap) to address the COVID-19 emergency within 18 months. This agreement establishes the following milestones:

- 700 beds in existing agreements with the County within 10 months;
- 5,300 new beds within 10 months; and
- 700 new beds within 18 months.

6,000 of these beds must be new beds, which are not included in any existing agreements between the City and the County. The County has committed to providing \$60 million in services per year over five (5) years for a total of \$300 million or half of the estimated \$600 million cost for these beds over the five (5) year term of the agreement. The target population for this effort includes:

- People experiencing homelessness and living in the City within 500 feet of freeway overpasses, underpasses, and ramps;
- People experiencing homelessness within the City who are 65 years of age or older; and
- Other vulnerable people experiencing homelessness within the City of Los Angeles.

Attachment 1 summarizes approved interventions that are completed and in process by Council District according to the milestones established in the agreement with the County. The target number of beds for each Council District for the number of people experiencing homelessness within 500 feet of freeway overpasses, underpasses, and ramps is based on the Los Angeles Homeless Services Authority's (LAHSA's) 2019 Point in Time Count data. To date, 7,549 total interventions have been approved. Of these interventions, 1,329 are completed, 3,220 are in progress, and 3,000 are rapid rehousing/shared housing interventions being implemented by

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LAHSA. Future reports will provide target and actual placement numbers for rapid rehousing/shared housing placements by Council District.

## **FUNDING RECOMMENDATIONS**

### ***Construction Funds for Interim Housing Sites***

In the Third Homelessness Roadmap Funding Report, dated November 13, 2020, \$11,667,250 was reprogrammed and allocated in State of California Homeless, Housing, Assistance, and Prevention (HHAP) Program Funding Category 1 - A Bridge Home Capital for construction costs for pending Roadmap sites. This report recommends approval of two (2) new Roadmap sites at 18140 Parthenia Blvd., in Council District (CD) 12, and 1455 Alvarado St., in CD 13, and up to \$11,716,190 for construction costs to establish interim housing facilities on these sites. \$11,276,190 of this amount is recommended in HHAP funding. The remaining \$440,000 is recommended from the Coronavirus Relief Fund (CRF) to purchase tiny homes and trailers for hygiene facilities and administrative offices for the 1455 Alvarado St. site prior to the December 30, 2020 CRF expenditure deadline.

Hope of the Valley Rescue Mission (HOTVRM) plans to purchase and operate the site at 18140 Parthenia Blvd. in CD 12 for interim housing. The City will fund the necessary improvements. Brilliant Corners, under contract with the City Administrative Office (CAO), assessed the site and prepared a site plan and a rough order of magnitude estimate to establish 107 beds for adults on this site. The recommended funding based on this estimate is \$6,021,190. HOTVRM intends to use the site as a permanent, not a temporary, interim housing facility.

The proposed interim housing site at 1455 Alvarado St., in CD 13, is a private property and would be the seventh tiny home village approved for funding. To determine the site's feasibility, the Bureau of Engineering (BOE) surveyed the site, assessed utility and sewer accessibility, and prepared site plans and a rough order of magnitude estimate to establish 74 beds for adults on this site. The recommended funding based on this estimate is \$5,695,000. This report also recommends that the Department of General Services be instructed to negotiate a lease with the property owner for a term of a minimum of 39 months and a maximum of five years.

BOE has conducted a California Environmental Quality Act (CEQA) analysis for these sites and transmitted this analysis under separate cover. The Mayor and City Council must approve BOE's determination that this use is categorically exempt from CEQA.

In previous funding reports, \$12,008,735 was approved based on BOE's rough order of magnitude estimates for construction costs of the three (3) tiny home sites at 6700 Vanalden Ave., 6073 Reseda Blvd., and 1221 Figueroa Pl. BOE has completed the bid process for two (2) of these sites and final bids are higher than the approved funding. BOE has also updated the estimate for the third site using projections based on actual costs of the other Roadmap tiny home sites. As such, additional HHAP funding in the amount of \$5,746,534 is needed for these three (3) sites.

### ***Services and Operating Costs for Interim Housing Sites***

The estimated service start dates for the new interim housing sites at 18140 Parthenia Blvd. and 1455 Alvarado St. are April 1, 2021 and May 21, 2021, respectively. This report recommends funds in the amount of \$1,041,755 for furniture, fixtures, and equipment and operating costs through June 30, 2021 for these two (2) new interim housing sites. This funding is recommended from the Homelessness Efforts - County Funding Agreement fund.

### ***Other Recommendations***

Additional recommendations are included in this report to request that the Los Angeles Homeless Services Authority (LAHSA) accept \$744,150 in private funding directed by the State of California (State) and provided through the Enterprise Foundation for Project Homekey operating costs for the Nest. The State solicited private funding for Project Homekey Program operating costs and is directing these funds to support the Nest. As a result, the total State Project Homekey operating funding for City sites is reduced from \$8,655,000 to \$7,910,850. LAHSA will include these private funds in the service contract with Volunteers of America of Los Angeles, the approved owner/operator for the Nest.

Lastly, this report includes recommendations to authorize the Housing and Community Investment Department to execute an amendment to the Roadmap contract with LAHSA to include the operating funding from the State of California for Project Homekey sites in the updated amount of \$7,910,850. On November 18, 2020, the Mayor and City Council authorized the CAO to accept the Project Homekey State of California funds from the Housing Authority of the City of Los Angeles (C.F. 20-0941). Approval of the recommendations in this report is needed to allow these funds to be transferred to LAHSA for service provider contracts. Once transferred, this report requests LAHSA to execute or amend subcontracts with the selected service providers.

### **FUNDING STATUS**

Attachment 2 outlines the funding status of the four (4) main funding sources approved for the Roadmap in Fiscal Year (FY) 2020-2021, assuming approval of the recommendations in this report. The main sources of funding include, CRF, HHAP, ESG-COVID, and the County Service Commitment. A total of \$53 million is anticipated from the County in this FY. On September 1, 2020, the City received the first allocation of \$17.66 million.

### **FISCAL IMPACT**

There is no impact to the General Fund as a result of the recommendations in this report at this time. All of the recommendations in this report will be funded with federal, state, and HHAP funds, and the County of Los Angeles service funding commitment in FY 2020-21. In FY 2021-22, an estimated \$30,140,989 will be needed for the City share of operating costs for approved Roadmap homeless interventions. Funding for these costs will be considered through the City's annual budget



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process, which is subject to Mayor and Council approval.

## **FINANCIAL POLICIES STATEMENT**

The recommendations in this report comply with the City Financial Policies.

### **Attachments**

1. COVID-19 Homelessness Roadmap Tracker - Homeless Interventions in Approved Projects
2. COVID-19 Homelessness Roadmap Fiscal Year 2020-21 Funding Status

*RHL:YC:MTB:AMW:1620033*

Attachment 1

COVID-19 Homelessness Roadmap Tracker: Homeless Interventions in Approved Projects (1)

Council District	Council District Plans			Existing 700 Beds (2) by 4/16/2021		New Interventions for 5300 Beds by 4/16/2021										New Interventions for 700 Beds by 12/16/2021								Total
	Target	Completed	In Process	Completed	In Process	RRH/Shared (3)		Interim Housing (4)		Project Homekey (5)		Safe Parking		Permanent Housing		RRH/Shared (3)		Interim Housing		Safe Parking		Permanent Housing		
						Completed	In Process	Completed	In Process	Completed	In Process	Completed	In Process	Completed	In Process	Completed	In Process	Completed	In Process	Completed	In Process	Completed	In Process	
1	430	0	184	0	0			0	0	0	91	0	0	0	93			0	0	0	0	0	0	184
2	203	268	425	0	0			185	425	0	0	0	0	83	0			0	0	0	0	0	0	693
3	14	0	481	0	80			0	249	0	127	0	25	0	0			0	0	0	0	0	0	481
4	46	148	191	48	178			100	0	0	0	0	13	0	0			0	0	0	0	0	0	339
5	94	102	30	0	0			54	0	0	0	0	30	48	0			0	0	0	0	0	0	132
6	125	70	220	0	0			70	0	0	110	0	0	0	0			0	0	0	0	0	110	290
7	134	85	57	85	57			0	0	0	0	0	0	0	0			0	0	0	0	0	0	142
8	84	0	64	0	33			0	0	0	31	0	0	0	0			0	0	0	0	0	0	64
9	482	80	337	50	63			0	30	0	0	30	10	0	234			0	0	0	0	0	0	417
10	77	118	110	0	0			15	70	0	23	0	0	103	0			0	0	0	0	0	17	228
11	92	0	80	0	0			0	0	0	0	0	30	0	0			0	0	0	0	0	50	80
12	17	0	203	0	0			0	107	0	76	0	20	0	0			0	0	0	0	0	0	203
13	468	23	165	0	0			0	104	0	41	0	20	23	0			0	0	0	0	0	0	188
14	622	100	336	0	55			100	232	0	49	0	0	0	0			0	0	0	0	0	0	436
15	194	335	337	62	0			138	75	0	40	0	50	135	0			0	0	0	0	0	172	672
<b>Total</b>	<b>3,082</b>	<b>1,329</b>	<b>3,220</b>	<b>245</b>	<b>466</b>	<b>0</b>	<b>2,252</b>	<b>662</b>	<b>1,292</b>	<b>0</b>	<b>588</b>	<b>30</b>	<b>198</b>	<b>392</b>	<b>327</b>	<b>0</b>	<b>748</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>349</b>	<b>7,549</b>
				<b>711</b>				<b>5,741</b>								<b>1,097</b>								

(1) Approved Projects: Beds in projects with approved funding or pending funding approval.

(2) The 700 beds in existing agreements with the County of Los Angeles.

(3) RRH (Rapid Rehousing)/Shared Housing will be updated as Council District targets are set and placements are reported.

(4) Includes the 762 A Bridge Home (ABH) beds, not in existing agreements with the County of Los Angeles, that were in development and scheduled for completion after June 16, 2020 Binding Term Sheet.

(5) Project Homekey sites are pending final purchase and approval of recommended Owner/Operators. Does not include Housing Authority of the City of Los Angeles (HACLA) sites that will open as supportive housing with services provided by the County of Los Angeles (County) under the Proposition HHH Memorandum of Understanding between the City, HACLA, and the County.

Attachment 2

COVID-19 Homelessness Roadmap Fiscal Year 2020-21 Funding Status

Type of Unit/Intervention	Units	HEAP/ HHAP Allocated/ Committed	CRF Allocations	CRF Commitments	CRF Uncommitted	CRF Expenditures	ESG-COVID Allocations	ESG-COVID Commitments	ESG-COVID Uncommitted	ESG-COVID Expenditures	CDBG-COVID Allocations	CDBG-COVID Commitments	CDBG-COVID Uncommitted	CDBG-COVID Expenditures	County Service Recommended Allocations (\$300M for 5 years)	County Service Recommended Commitments	County Service Uncommitted	County Service Expenditures	
<b>New Interim Housing Beds</b>																			
- ABH Beds	Capital	762	\$34,201,320																
	Operating		\$19,721,755																
- Other Interim Beds (Including Pallet Shelters)**	Capital	1,012	\$38,765,898	\$47,400,000	\$27,013,735	\$20,386,265	\$2,459,066				\$ 8,000,000	\$8,000,000	\$0						
	Operating							\$ 20,237,195	\$20,237,195	\$0	\$0				\$7,556,943	\$7,556,943	\$0	\$0	
<b>New permanent housing units/not included in existing County Contracts</b>																			
Homekey Units**	Match	750		\$150,000,000	\$62,000,000	\$88,000,000	\$22,387,521												
	Operating							\$22,000,000	\$18,259,029	\$3,740,971	\$0								
	Rehabilitation							\$30,000,000	\$3,007,668	\$26,992,332	\$0								
Rapid Rehousing/ Shared Housing***		3,000					\$97,165,429	\$30,000,000	\$67,165,429	\$0									
Measure H Strategy****							\$1,136,000	\$426,000	\$710,000		\$2,602,964	\$2,602,964	\$0	\$0					
Leased Facilities**	Leasing	600					\$3,951,600	\$0	\$3,951,600	\$0									
	Operating																		
Safe Parking**		513													\$1,033,417	\$1,033,417	\$0	\$0	
Housing Units in Existing County Contracts		700																	
Outreach							\$2,449,650	\$2,449,650	\$0	\$0									
Administration			\$2,500,000 (BOE)																
			\$100,000 (GSD)	\$2,600,000	\$0	\$890,789	\$ 6,658,937	\$ 6,658,937	\$0	\$0									
<b>TOTAL</b>		<b>8,245</b>	<b>\$92,688,973</b>	<b>\$200,000,000</b>	<b>\$91,613,735</b>	<b>\$108,386,265</b>	<b>\$25,747,387</b>	<b>\$183,598,811</b>	<b>\$81,038,479</b>	<b>\$102,560,332</b>	<b>\$0</b>	<b>\$10,602,964</b>	<b>\$10,602,964</b>	<b>\$0</b>	<b>\$53,000,000</b>	<b>\$8,590,360</b>	<b>\$44,409,640</b>	<b>\$0</b>	

\* Funded by the Federal and State Sources  
 \*\* Operating Costs: ABH Beds: \$60/bed/night; Shelters, Leased Facilities: \$55/bed/night; Safe Parking: \$30/car/night, based on average operating time of eight months operations for Other Interim Beds, Acquired Units, Leased Facilities, and Safe Parking in FY 2020-21.  
 \*\*\* Reflects the entire cost of the program for four (4) years using ESG-COVID.  
 \*\*\*\* Placements funded with City funding for Measure H Strategies will be counted toward the Roadmap target of 6,700 interventions.