

Homelessness and Poverty Committee of the Los Angeles City Council
Item 3
February 25, 2021

C.F. 18-0628 - Amended Recommendations

That the City Council, subject to the Mayor's approval:

1. RECOGNIZE \$64,299.82 in interest earned on the Homeless Emergency Aid Program (HEAP) grant receipts in Fund 60P, RSRC 4903 as of December 31, 2020, and allocate to HEAP Activity Category 1, Capital and Operating Support – A Bridge Home (Activity Category 1) within Fund 60P, Department 10;
2. REPROGRAM \$624,385.90 in savings from various A Bridge Home sites to HEAP Activity Category 1 as follows:

CD	A Bridge Home Site	Dept	Savings
8	5965 St. Andrews Place – Capital	BOE	\$ 99,926.36
8	5965 St. Andrews Place – Operations	LAHSA	\$ 167,627.00
10	625 La Fayette Place – Operations	LAHSA	\$ 350,282.00
14	El Pueblo (El Puente) – Leasing	GSD	\$ 6,550.54
Total			\$ 624,385.90

3. REPROGRAM \$165,964 in savings allocated to the Los Angeles Homeless Services Authority to HEAP Activity Category 3 - Capital, Operating, Services - Citywide (Activity Category 3) as follows:

CD	Programs	Savings
8	Multi-disciplinary Outreach Team Operations	\$ 50,000.00
6&7	Services to Homeless Families Living in Motels	\$ 15,964.00
Multiple	Diversion Services for Families at Risk of Homelessness	\$ 100,000.00
Total		\$ 165,964.00

4. REPROGRAM \$40,000 in savings from administrative costs to HEAP Activity Category 5 - Administrative Costs (Activity Category 5) as follows:

CD	Programs	Dept	Savings
8	Matching funds for the United Way of Greater Los Angeles' Homelessness Policy Fellowship Program	CAO	\$ 15,000.00

CD	Programs	Dept	Savings
Multiple	Administrative Costs associated with Pit Stop Programs	BPW	\$ 25,000.00
Total			\$ 40,000.00

5. REPROGRAM \$533,754.72 to HEAP Activity Category 3 as follows:
 - a. \$493,754.72 from HEAP Activity Category 1; and
 - b. \$40,000 from HEAP Activity Category 5;

6. APPROVE \$699,718.72 from the HEAP Activity Category 3 as follows:
 - a. \$139,840 to the Los Angeles Homeless Services Authority for the extended Winter Shelter Program through March 31, 2021 at Bryant Temple in Council District 8, which reduces the COVID-19 Coronavirus Relief Fund allocation for this project;
 - b. \$18,000 to the Los Angeles Homeless Services Authority for the augmented Winter Shelter Program extension for 15 days at Glassell Park in Council District 1;
 - c. \$358,211.39 to the Department of Recreation and Parks for the cost of labor (\$339,509.39) and deep cleaning services (\$18,702) associated with the augmented Winter Shelter Program through March 31, 2021; and
 - d. \$183,667.33 to the Office of the City Attorney for three months of funding for Measure H Strategy D6 Criminal Record Clearing Project for the period from November 1, 2020 through January 31, 2021;

7. APPROVE \$194,931 gap funding from the HEAP Activity Category 1 to the Los Angeles Homeless Services Authority for the County Department of Health Services operations of San Julian Oasis (formerly Downtown Drop-In Center);

8. REPROGRAM \$1,383,649.80 in savings from various programs in Skid Row area to HEAP Activity Category 2 - Capital and Operating Support - Skid Row (Activity Category 2) as follows:

Programs	Dept	Savings
Sidewalk Sweeping and Litter Abatement	BPW	\$ 57,518.00
Sharps Disposal	BOS	\$ 20,000.00
Drinking Fountains	GSD	\$ 85,723.91
Hygiene Services - 544 Towne ReFresh Spot	BOE	\$ 354,006.89
Regional Coordination - 'Move-In' Expenses	LAHSA	\$ 421,287.00
Hygiene Services - Shower and Restroom Access	LAHSA	\$ 100,596.00
The Bin - Expansion	LAHSA	\$ 344,518.00
Total		\$ 1,383,649.80

9. APPROVE \$1,518,069.83 (including \$134,420.03 uncommitted balance) from HEAP

Activity Category 2 as follows:

- a. \$430,376 gap funding to the Board of Public Works for Mobile Pit Stop Program to operate the second hygiene trailer in Skid Row area starting February 15, 2021 through June 30, 2021;
- b. \$311,229.60 to the Los Angeles Homeless Services Authority for the extension of Downtown Women’s Center Project 100 contract to include financial assistance and supportive services for 60 additional slots of Rapid Rehousing for four (4) months from March 1, 2021 through June 30, 2021; and
- c. \$776,464.23 to be reserved in HEAP Activity Category 2 for Skid Row reprogramming;

10. INSTRUCT the General Manager, Housing and Community Investment Department, or designee, to amend Contract no. C-133135 with the Los Angeles Homeless Services Authority as follow:

- a. Decrease the following programs by \$1,550,274, as follows:
 - i. A Bridge Home - 5965 St. Andrews Place - \$167,627;
 - ii. A Bridge Home - 625 La Fayette Place - \$350,282;
 - iii. Regional Coordination - 'Move-In' Expenses - Skid Row - \$421,287;
 - iv. Hygiene Services - Shower and Restroom Access - Skid Row - \$100,596;
 - v. The Bin - Expansion - Skid Row - \$344,518;
 - vi. Multi-disciplinary Outreach Team Operations - \$50,000;
 - vii. Services to Homeless Families Living in Motels - \$15,964; and
 - viii. Diversion Services for Families at Risk of Homelessness - \$100,000;
- b. Increase the following programs by \$311,229.60:
 - i. Downtown Women’s Center Rapid Rehousing - \$311,229.60;
- c. Establish the following new programs by \$352,771 as follows:
 - i. Winter Shelter Program (Glassell Park and Bryant Temple) - \$157,840; and
 - ii. County Department of Health Services Operations of San Julian Oasis (formerly Downtown Drop-In Center) - \$194,931; and

11. AUTHORIZE the City Administrative Officer to:

- a. Prepare Controller instructions or make any necessary technical adjustments consistent with the Mayor and Council action in this matter, and authorize the Controller to implement these instructions; and
- b. Prepare any additional Controller instructions to reimburse City Departments for their accrued labor, material or permit costs related to projects in this report consistent with the Mayor and Council action on this matter and authorize the Controller to implement these instructions.

Table 2. Status of HEAP Commitments and Expenditures if Report Recommendations are Approved

Activity Category		Amount	Total Funds Committed	Uncommitted Funds Remaining	Expended	Unexpended
1	Capital and Operating Support – A Bridge Home	\$52,109,723.83	\$52,109,723.83	\$0.00	\$42,592,183.00	\$9,517,540.83
2	Capital and Operating Support – Skid Row	\$20,000,000.00	\$20,000,000.00	\$0.00	\$11,798,366.00	\$8,201,634.00

Activity Category		Amount	Total Funds Committed	Uncommitted Funds Remaining	Expended	Unexpended
3	Capital, Operating, Services – Citywide	\$8,711,758.49	\$8,711,758.49	\$0.00	\$7,305,838.00	\$1,405,920.49
4	Youth Set-Aside	\$3,624,067.55	\$3,624,067.55	\$0.00	\$2,012,510.34	\$1,611,557.21
5	Administrative Costs	\$2,172,248.73	\$2,172,248.73	\$0.00	\$1,490,666.00	\$681,582.73
Total		\$86,617,798.60	\$86,617,798.60	\$0.00	\$65,199,563.34	\$21,418,235.26

*Includes \$1,604,191.60 of interest earnings through December 31, 2020.

**Activity Category 1 includes \$700,000 for Aviva Children and Family Services for a facility for Transition Aged Youth (TAY). Total HEAP funding committed for Youth services and facilities is \$4,324,067.55 (5.0%).